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**BIDS AND AWARDS COMMITTEE**

**Resolution No. 2025-01-001**

**January 28, 2025**

**RESOLUTION RECOMMENDING THE APPROVAL OF ANNUAL PROCUREMENT  
PLAN (APP) FOR FY 2025**

**WHEREAS**, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the FY 2025 General Appropriations Act (GAA), were included in the Annual Procurement Plan (APP) for FY 2025;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

**WHEREAS**, in compliance to the aforementioned provisions, the BAC Secretariat consolidated and recommended the approval of the APP for FY 2025;

**NOW, THEREFORE, WE**, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

1. Adoption of the modalities of procurements specified in the attached APP for FY 2025;
2. Approval of the FY 2025 APP of DSWD FO IX.

Issued this 28th day of January 2025 at DSWD Field Office 9, Gen. Vicente Alvarez Street, Zamboanga City Philippines.

Bids and Awards Committee:

JAMILA ARASID  
BAC Member


RENATO G. FOJAS  
BAC Vice Chairperson

MA. SOCORRO S. MACASO, RSW, MSW  
BAC Chairperson/ ARDO

  
ATTY. AL-JAZZER MA. USAD  
BAC Member

  
HASAN B. ALFAD  
BAC Member

Approved / Disapproved by:

  
RIDUAN P. HADJIMUDDIN, CESO III  
Regional Director

**Department of Social Welfare and Development - Field Office IX  
Annual Procurement Plan for FY 2025 - Based on GAA**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
100000100001000	Communication Allowance for Prepaid Subscribers	DC ADMIN IDR	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	18,000.00	18,000.00		
100000100001000	Admin Division Staff Meeting (1st Semester)	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	JAN 2025	N/A	JAN 2025	JAN 2025	GoP	21,000.00	21,000.00		
100000100001000	Admin Division Staff Meeting (2nd Semester)	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	SEPT. 2025	N/A	SEPT. 2025	SEPT. 2025	GoP	21,000.00	21,000.00		
100000100001000	Staff Development Meeting for Admin Division (Second Semester)	DC ADMIN IDR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT. 2025	SEPT. 2025	GoP	264,000.00	264,000.00		
100000100001000	Suppliers Conference	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP	38,500.00	38,500.00		
100000100001000	Drug Testing for General Service Drivers	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP	11,200.00	11,200.00		
100000100001000	Office T-shirt (Red and Blue Colors) for Admin Chief (Go SMU)	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP	1,000.00	1,000.00		
100000100001000	Office Jacket for the Admin Chief (Go SMU)	DC ADMIN IDR	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP	2,000.00	2,000.00		
100000100001000	Communication Allowance for Prepaid Subscribers	GENSERV	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	14,400.00	14,400.00		
100000100001000	Orientation and Technical Assistance on preventive maintenance	GENSERV	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	1,500.00	1,500.00		
100000100001000	Conduct technical assistance on Preventive maintenance of vehicle and workshop	GENSERV	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	1,600.00	1,600.00		
100000100001000	Elevator Quarterly Maintenance	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	116,000.00	116,000.00		
100000100001000	Elevator Repair	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	150,000.00	150,000.00		
100000100001000	Note: For cost sharing with other P/AP (1 lot)	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	20,000.00	20,000.00		
100000100001000	Minor Repair Generator Set	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	30,000.00	30,000.00		
100000100001000	Note: For cost sharing with other P/AP (2 services)	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	20,000.00	20,000.00		
100000100001000	Major Repair Generator Set	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	30,000.00	30,000.00		
100000100001000	Note: For cost sharing with other P/AP (1 service)	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	2,500.00	2,500.00		
100000100001000	FIRE EXTINGUISHER REFILL, DRY CHEMICAL	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	3,150,000.00	3,150,000.00		
100000100001000	Note: For cost sharing with other P/AP (35 units)	GENSERV	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	650,000.00	650,000.00		
100000100001000	Repair of various vehicles	GENSERV	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	2,003,616.00	2,003,616.00		
100000100001000	Automotive tires for various vehicles of FO IX	GENSERV	NO	Competitive Bidding	MAR 2025	MAR 2025	MAR 2025	MAR 2025	GoP	196,000.00	196,000.00		
100000100001000	Automotive tires for various vehicles of FO IX	GENSERV	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	48,000.00	48,000.00		
100000100001000	all-in-one tank printer	GENSERV	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	16,000.00	16,000.00		
100000100001000	Electric rotary hammer/impact drill	GENSERV	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	26,000.00	26,000.00		
100000100001000	Repair of Motor-Wing Van-10W/#21YL1 B378	GENSERV	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	91,900.00	91,900.00		
100000100001000	Cleaning and checkup of various air conditioners	GENSERV	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	32,400.00	32,400.00		
100000100001000	Communication Allowance for Prepaid Subscribers	RECORDS	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	6,000.00	6,000.00		
100000100001000	1st Qtr Conduct of NAP Actual Disposal of Valueless Records for DSWD IX Wide	RECORDS	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	6,000.00	6,000.00		
100000100001000	2nd Qtr Conduct of NAP Actual Disposal of Valueless Records for DSWD IX Wide	RECORDS	NO	NP-53.9 - Small Value Procurement	OCT 2025	N/A	OCT 2025	OCT 2025	GoP	10,000.00	10,000.00		
100000100001000	INSTALLATION AND MATERIALS FOR AIRCON UNIT	RECORDS	NO	Direct Contracting	N/A	N/A	MAR 2025	MAR 2025	GoP	30,000.00	30,000.00		
100000100001000	Office Cubicle with Drawer	RECORDS	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	50,000.00	50,000.00		
100000100001000	2 HP AIRCONDITION UNIT	RECORDS	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	4,000.00	4,000.00		
100000100001000	POTABLE DESK FAN	RECORDS	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	46,800.00	46,800.00		
100000100001000	Communication Allowance for Prepaid Subscribers	PROCUREMENT	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	5,500.00	5,500.00		
100000100001000	Polo Shirt with DSWD Logo for 11 Pax of Procurement	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	17,600.00	17,600.00		
100000100001000	Jacket with DSWD Logo for 11 Pax of Procurement	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	36,000.00	36,000.00		
100000100001000	Communication Allowance for Prepaid Subscribers	PROPERTY	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	50,000.00	50,000.00		
100000100001000	Printer, multifunction ink tank printer, A3, A4, Long Print, Scan, Photocopy	PROPERTY	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	86,400.00	86,400.00		
100000100001000	Meals and Snacks with accommodation for 2 days during the proposed 8 court hearing activities	PROPERTY	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	7,000.00	7,000.00		
100000100001000	Push cart, Heavy duty portable trolley 180 kg	PROPERTY	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	120,000.00	120,000.00		
100000100001000	Aircon, Split type 2 hp with installation fee	PROPERTY	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	21,600.00	21,600.00		
100000100001000	Meals and Snacks with accommodation for 2 days during the proposed 2 court hearing activities	PROPERTY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	80,000.00	80,000.00		
100000100001000	Painting works of PSS storage room	PROPERTY	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	150,000.00	150,000.00		
100000100001000	Installation of CCTV at PSS unit	PROPERTY	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	1,800.00	1,800.00		
100000100001000	Sign here arrow lablings, stick up sign here tab	PROPERTY	NO	Shopping	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	4,000.00	4,000.00		
100000100001000	Cabinet, 3 layer pedestal steel cabinet	PROPERTY	NO	NP-53.9 - Small Value Procurement	MAR 2025	N/A	MAR 2025	MAR 2025	GoP	25,200.00	25,200.00		
100000100001000	Communication Allowance for Prepaid Subscribers	PROPERTY	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	747,000.00	747,000.00		
100000100001000	Communication Allowance for Prepaid Subscribers	PROPERTY	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG 2025	AUG 2025	GoP	56,000.00	56,000.00		
100000100001000	CY 2025 FMD Staff Development Meeting with accommodation	FMD CHIEF	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP				
100000100001000	CY 2025 FMD Quarterly Meeting (1st Quarterly Meeting) (catering services	FMD CHIEF	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP				

100000100001000	CY 2025 Q1 Monthly Meeting (2nd Quarterly Meeting) (Catering services)	FMD CHIEF	NO	NP-53.9 - Small Value Procurement	SEPT. 2025	N/A	SEPT. 2025	SEPT. 2025	GoP	56,000.00	56,000.00	
100000100001000	Communication Allowance for Prepaid Subscribers	ACCOUNTING	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	18,000.00	18,000.00	
100000100001000	ACCOUNTABLE FORM - CHECKBOOKLET - CHECKING ACCOUNT FOR MDS	BUDGET	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB. 2025	FEB. 2025	GoP	68,000.00	68,000.00	
100000100001000	Communication Allowance for Prepaid Subscribers	CASH	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	50,400.00	50,400.00	
100000100001000	HRMDD Quarterly Meeting (1st Quarter)	CASH	NO	NP-53.9 - Small Value Procurement	May-25	N/A	SEPT. 2025	May-25	GoP	17,500.00	17,500.00	
100000100001000	STAFF DEVP - With accommodation	CASH	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPT. 2025	SEPT. 2025	GoP	232,500.00	232,500.00	
100000100001000	Catering services for various training/ meetings	CASH	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	18,000.00	18,000.00	
100000100001000	Charger Acer laptop	CASH	NO	Shopping	FEB. 2025	N/A	FEB. 2025	FEB. 2025	GoP	2,000.00	2,000.00	
100000100001000	HRMDD Quarterly Meeting (2nd quarter)	CASH	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	17,500.00	17,500.00	
100000100001000	HRMDD Quarterly Meeting (3rd quarter)	CASH	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	FEB. 2025	Jul-25	GoP	32,400.00	32,400.00	
100000100001000	Communication Allowance for Prepaid Subscribers	BAC	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	10,800.00	10,800.00	
100000100001000	Communication Allowance for Prepaid Subscribers	LEGAL UNIT	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	10,800.00	10,800.00	
100000100001000	Executive Chair (Capacity of 150kg, durable). Material: PU Leather + Wood. Color: Black. Dimension: at least Width 21 inches Height 47 inches (sample: <a href="https://rb.gyf/kfile">https://rb.gyf/kfile</a> or <a href="https://rb.gy/z9duv">https://rb.gy/z9duv</a> )	LEGAL UNIT	NO	Shopping	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	11,000.00	11,000.00	
100000100001000	Extension Card with 3 USB Outlets	LEGAL UNIT	NO	Shopping	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	2,000.00	2,000.00	
100000100001000	Repair and Maintenance of Air Conditioner	FO	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	100,000.00	100,000.00	
100000100001000	Procurement of Tires	FO	YES	Competitive Bidding	APR. 2025	N/A	APR. 2025	APR. 2025	GoP	500,000.00	500,000.00	
200000200001000	DSWD Anniversary Celebration	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	May-25	Jun-25	Jun-25	Jun-25	GoP	15,000.00	15,000.00	
200000200001000	1st Semester Regional General Assembly	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Apr-25	GoP	15,000.00	15,000.00	
200000200001000	2nd Semester Regional General Assembly	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	15,000.00	15,000.00	
200000200001000	Mandatory Cost Sharing : Janitorial Services	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	MAR. 2025	MAR. 2025	OCT. 2025	OCT. 2025	GoP	15,000.00	15,000.00	
200000200001000	Mandatory Cost Sharing : Security Services	NHTS-PR	NO	Competitive Bidding	MAR. 2025	MAR. 2025	MAR. 2025	MAR. 2025	GoP	10,000.00	10,000.00	
200000200001000	Mandatory Cost Sharing : Gasoline Expenses	NHTS-PR	NO	Competitive Bidding	MAR. 2025	MAR. 2025	MAR. 2025	MAR. 2025	GoP	10,000.00	10,000.00	
200000200001000	DSWD T-shirts (1,200 X 9 ) 2 shirts per staff worth 600 each	NHTS-PR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	APR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	18,000.00	18,000.00	
200000200001000	DSWD Jackets (2,000 X 9 )	NHTS-PR	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	GoP	10,800.00	10,800.00	
200000200001000	Communication Allowance for Prepaid Subscribers	NHTS-PR	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	86,400.00	86,400.00	
200000200001000	Conduct of coordination meeting with LGUs and other stakeholders (Region 9) (Catering services)	NHTS-PR	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	20,000.00	20,000.00	
200000200001000	Conduct of coordination meeting with LGUs and other stakeholders (Basilisa)	NHTS-PR	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	20,000.00	20,000.00	
200000200001000	Trifold Brochure (A4 size 8.3x11.7in;colored;w/fee sample print prior to mass production;back-to-back prints)	NHTS-PR	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	45,000.00	45,000.00	
200000200001000	Office Signboard Tarpaulin for -registro ang F-KD sa 4Ps (3ft x 9ft, colored, with 4 eyelets)	NHTS-PR	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	6,750.00	6,750.00	
200000200001000	Accommodation for NHTO-NPWO Staff	NHTS-PR	NO	NP-53.9 - Small Value Procurement	MAR. 2025	N/A	MAR. 2025	MAR. 2025	GoP	24,000.00	24,000.00	
310100100002000	Building Rental	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR. 2025	APR. 2025	GoP	420,000.00	420,000.00	
310100100002000	DRINKING WATER	SLP	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	12,000.00	12,000.00	
310100100002000	Communication Allowance for Prepaid Subscribers	SLP	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	GoP	72,000.00	72,000.00	
310100100002000	Training Expenses-CY 2025 SLP Year Starter Cum IPC Crafting, Training Expenses-Program Review and Evaluation Workshop Cum IPCR Checkpoint for CY 2025	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR. 2025	APR. 2025	GoP	1,914,000.00	1,914,000.00	
310100100002000	SLP REGIONAL STRATEGIC PLANNING WORKSHOP FOR FY 2028 CUM SLP REGIONAL GAMWAD SULONG AWARDD 2025	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR. 2025	APR. 2025	GoP	990,000.00	990,000.00	
320101100001000	Communication Allowance for Prepaid Subscribers	AVRC	NO	Direct Contracting	N/A	N/A	OCT. 2025	OCT. 2025	GoP	187,200.00	187,200.00	
320101100001000	Catering Service for the Quarterly Meeting (4 QUARTERS )	AVRC	NO	NP-53.9 - Small Value Procurement	NOV. 2025	N/A	FEB. 2025	FEB. 2025	GoP	141,600.00	141,600.00	
320101100001000	Catering Service for the Monthly Rehab Team Meeting (12meetings )	AVRC	NO	NP-53.9 - Small Value Procurement	NOV. 2025	N/A	NOV. 2025	NOV. 2025	GoP	141,600.00	141,600.00	
320101100001000	Staff Development and PIR. 2025 (3 Days with accommodation)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOV. 2025	NOV. 2025	GoP	393,000.00	393,000.00	
320101100001000	Plaque of appreciation for Best Performance staff	AVRC	NO	NP-53.9 - Small Value Procurement	NOV. 2025	N/A	NOV. 2025	NOV. 2025	GoP	45,000.00	45,000.00	
320101100001000	Certificate Frame for the Best performance staff	AVRC	NO	Shopping	NOV. 2025	N/A	NOV. 2025	NOV. 2025	GoP	7,500.00	7,500.00	
320101100001000	Regional Executive Jacket	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	120,000.00	120,000.00	
320101100001000	Regional Field Polo Shirt	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	144,000.00	144,000.00	
320101100001000	Field office ID Lanyard	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	12,000.00	12,000.00	
320101100001000	Customize Planner	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	150,000.00	150,000.00	
320101100001000	Customize Folding Umbrella	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	165,000.00	165,000.00	
320101100001000	Customize Jacket	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	300,000.00	300,000.00	
320101100001000	Semestral Vocational Learning Tour	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	118,000.00	118,000.00	
320101100001000	Catering services Women with Disability Day Celebration ( 120 PAX X 590 PER HEAD)	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	70,800.00	70,800.00	
320101100001000	Catering services forMental Health Celebration (120 PAX X 590 PER HEAD)	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	70,800.00	70,800.00	
320101100001000	Catering services for Quarterly SAS spiritual Life Cum Values Formation Session for AVRC III client (4 quarters)	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GoP	283,200.00	283,200.00	

320101100001000	Disaster Orientation and Education for CY 2025 (Fire Prevention orientation and fire safety drill)	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	GOP	70,800.00	70,800.00		
320101100001000	Disaster Orientation and Education for CY 2025 (Food Orientation and Water Safety Rescue and Survival Techniques)(VVASAs) (with accomodation (Batch 1 and 2)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GOP	300,000.00	300,000.00		
320101100001000	Disaster Orientation and Education for CY 202 (Earth Quake drill and orientation)	AVRC	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GOP	70,800.00	70,800.00		
320101100001000	Disaster Orientation and Education for CY 202 (Climate Change Orientation)	AVRC	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GOP	70,800.00	70,800.00		
320101100001000	Quarterly Center Dialogue with AVRC client ( AM Snack, Lunch and PM snack)	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	283,200.00	283,200.00		
320101100001000	47th Disability Prevention and Rehabilitation Week (NDPR) / 1 Week celebration )	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	354,000.00	354,000.00		
320101100001000	NDPR - Advocacy Shirt	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	65,000.00	65,000.00		
320101100001000	61st AVRC Founding Anniversary (1st day and 2nd day)	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	265,500.00	265,500.00		
320101100001000	61st Founding Anniversary Shirt	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	100,000.00	100,000.00		
320101100001000	Catering services for Quarterly Outdoor Practical Orientation and Mobility Activity	AVRC	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GOP	50,400.00	50,400.00		
320101100001000	White Carve safety Day Celebration	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2025	Aug-2025	GOP	70,800.00	70,800.00		
320101100001000	National Deaf Awareness Week	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-2025	Oct-2025	GOP	70,800.00	70,800.00		
320101100001000	International Day of Persons with disabilities (AM SNACK,LUNCH, PM SNACK DINNER,BREAKFAST with ACCOMODATION)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2025	Nov-2025	GOP	300,000.00	300,000.00		
320101100001000	Catering services for Drug Abuse Prevention and Control week ( Day 1 - AM Snack, Lunch,PM snacks, Day2 - AM Snack, Lunch, PM snack)	AVRC	NO	NP-53.9 - Small Value Procurement	SEPT. 2025	N/A	NOV. 2025	NOV. 2025	GOP	141,600.00	141,600.00		
320101100001000	Laboratory test for the clients	AVRC	NO	NP-53.9 - Small Value Procurement	SEPT. 2025	N/A	SEPT. 2025	SEPT. 2025	GOP	65,500.00	65,500.00		
320101100001000	Medical and Laboratory supplies	AVRC	NO	Shopping	OCT. 2025	N/A	OCT. 2025	OCT. 2025	GOP	241,270.00	241,270.00		
320101100001000	Social Adjustment Section (SAS)/ Grocery Token	AVRC	NO	Shopping	OCT. 2025	N/A	OCT. 2025	OCT. 2025	GOP	58,795.00	58,795.00		
320101100001000	Social Adjustment Section (SAS)/ Noche Buena Package)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	255,640.00	255,640.00		
320101100001000	SAS FOOD PROVISION TO NEWLY ACTVATED PWD CLIENTS	AVRC	NO	Shopping	NOV. 2025	N/A	NOV. 2025	NOV. 2025	GOP	448,800.00	448,800.00		
320101100001000	SAS PROVISION OF ASSISTIVE DEVICE	AVRC	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	GOP	128,900.00	128,900.00		
320101100001000	VOCATIONAL TRAININGS (INDUSTRIAL ARTS)	AVRC	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	GOP	111,498.00	111,498.00		
320101100001000	VOCATIONAL TRAININGS (BASIC COMPUTER OPERATION)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	193,650.00	193,650.00		
320101100001000	Vocational Trainings(Agriculture)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	100,000.00	100,000.00		
320101100001000	Vocation Training (Massage therapy)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	118,600.00	118,600.00		
320101100001000	Vocational Training (Garments Technology)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	96,000.00	96,000.00		
320101100001000	Vocational Training (Commercial Arts)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	464,500.00	464,500.00		
320101100001000	Vocational Training (Front Office Services and housekeeping )	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	257,000.00	257,000.00		
320101100001000	Vocational Training (Cookery and Food Services)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	460,000.00	460,000.00		
320101100001000	Vocational Training (Beauty Care)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	100,000.00	100,000.00		
320101100001000	Social Rehabilitation Section	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	GOP	342,800.00	342,800.00		
320101100001000	Provision of Livelihood assistant/ Starter kit for the graduate client of CY-2025 (T)	AVRC	NO	Shopping	Jun-25	N/A	Jun-25	Jun-25	GOP	448,350.00	448,350.00		
320101100001000	Tools and Materials for Barbering	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	424,800.00	424,800.00		
320101100001000	Tools and Materials for Garments Technology	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	105,150.00	105,150.00		
320101100001000	Tools and Materials for Basic Computer operation and Front desk office services	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	170,000.00	170,000.00		
320101100001000	Tools and Materials for Industrial Arts	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	600,000.00	600,000.00		
320101100001000	Tools and Materials for Beauty Care	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	150,000.00	150,000.00		
320101100001000	Tools and Materials for Agriculture (POLULTRY)	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	186,800.00	186,800.00		
320101100001000	Tools and Materials for Cookery	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	82,044.00	82,044.00		
320101100001000	Tools and Materials for Commercial Arts /Diamond Painting	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	204,750.00	204,750.00		
320101100001000	Tools and Materials for House Keeping	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	22,575.00	22,575.00		
320101100001000	Quarterly Stakeholders Forum cum Orientation (398 Participants from LGU's of Zamboanga Del sur, Zamboang Del Norte, Zamboanga sibugay and Basilan and AVRC Rehan Team) 2 days activity with snack,meals and accomodation	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2025	Aug-2025	GOP	2,069,600.00	2,069,600.00		
320101100001000	Semestral Stakeholders Forum / employer cum Orientation 30 participants from Zamboanga LGU and AVRC Rehab team / 1 days with 2 snack and 2 meals)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2025	Aug-2025	GOP	60,000.00	60,000.00		
320101100001000	Additional Provision of Livelihood assistant/ Starter kit for the graduate client of C	AVRC	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GOP	716,650.00	716,650.00		
320101100001000	TRAINING OF TRAINORS (30 PAX x 3 days)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG. 2025	AUG. 2025	GOP	53,100.00	53,100.00		
320101100001000	Repair and maintenance of Ambulance (PLATE # PO - 3432)	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	280,000.00	280,000.00		
320101100001000	Gas Cutter (Gasoline)	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	28,800.00	28,800.00		
320101100001000	Diesel (Generator)	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	200,000.00	200,000.00		
320101100001000	Engine Oil (Generator and Gas cutter)	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	28,000.00	28,000.00		
320101100001000	Engine Oil (PLATE # PO - 3432)	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	60,000.00	60,000.00		
320101100001000	Coolant For Ambulance	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	GOP	2,500.00	2,500.00		

320101100001000	AVRC III Van	AVRC	NO	Direct Contracting	N/A	N/A	May-25	May-25	May-25	May-25	Gop	280,000.00	280,000.00		
320101100001000	Septic tank Suction	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	25,000.00	25,000.00		
320101100001000	Aircon Cleaning (Window type)	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	26,000.00	26,000.00		
320101100001000	Aircon Cleaning (Split type)	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	28,400.00	28,400.00		
320101100001000	Aircon Cleaning (Floor Mounted type)	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	9,000.00	9,000.00		
320101100001000	Ambulance Maintenance ( Plate PO - 432)	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	140,000.00	140,000.00		
320101100001000	Installation of Glass partition wall for the records or archive room AIS FINDING	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	35,000.00	35,000.00		
320101100001000	Installation Of Roofing of the front area of the main Building	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	800,000.00	800,000.00		
320101100001000	Repairing Of AVRC Mainbuilding	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	350,000.00	350,000.00		
320101100001000	Landscaping for Phase III	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	350,000.00	350,000.00		
320101100001000	Installation with labor and materials of 34 CCTV cameras with Wifi connection and Television for Phase II and Phase III Buildings.	AVRC	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	May-25	Gop	700,000.00	700,000.00		
320101100001000	LAPTOP	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	500,000.00	500,000.00		
320101100001000	REPLACEMENT /UPGRADING OF COMPUTER DESKTOP	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	50,000.00	50,000.00		
320101100001000	Processor : Latest architecture (not lower than 8mb cache)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	15,000.00	15,000.00		
320101100001000	Memory 8gb	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	12,500.00	12,500.00		
320101100001000	SSD : 1TB wd blue	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	40,000.00	40,000.00		
320101100001000	Motherboard: w/ built in LAN, Sound, Video, USB slots & support up to 16mb (gigabys H310)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	12,500.00	12,500.00		
320101100001000	Casing: ATX with Power Supply	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	10,000.00	10,000.00		
320101100001000	DVD / CD RW	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	42,500.00	42,500.00		
320101100001000	Monitor: Flat LED 24" or wider	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	9,000.00	9,000.00		
320101100001000	Wireless Car: PCI WLAN TP Link	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	25,000.00	25,000.00		
320101100001000	Back-up Power: UPS650va APC 650va	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	60,000.00	60,000.00		
320101100001000	Operating System: Windows Professional Edition (Genuine) 64bits win 10 Pro	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	4,000.00	4,000.00		
320101100001000	Optical Bluetooth Mouse (Good Quality)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	30,000.00	30,000.00		
320101100001000	Left right executive desk with high back office chair (Executive desk : color oak , Materials : Melamine + MFC panels and metal legs. Dimension W = 180cm , H = 75CM / High back chair Color : Beige, Material : Mesh + PP w/ pad seat + nylon base . Features: Adjustable height swivel 360° & butterfly mech. Weight : 125kgs	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	50,000.00	50,000.00		
320101100001000	OFFICE CHAIRS (Adjustable seat height, 360 degree, tension control, butterfly mechanism with tilt & lock function, adjustable lumbar support, ahny, padded seat, Height: 62cm, Depth: 51cm, Height: 102-112cm, Seat height: 45-55cm	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	100,000.00	100,000.00		
320101100001000	Hired Video production Team fro KM output for the Good Practices of thw center and Success Story of Clients	AVRC	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Jun-25	Jun-25	Gop	90,000.00	90,000.00		
320101100001000	SALE SET (Living Set)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	35,000.00	35,000.00		
320101100001000	Heavy Industrial Duty Storage Rack (Material: Full Metal/Product Size: 200x60x200cm (4 Layer / 200kg Maximum weight capacity per layer/Our Product is all Brand new/Heavy-duty storage rack/Use in Warehouse shelf storage supermarket display rack, iron frame Angle steel home storage rack multi-function )	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	70,000.00	70,000.00		
320101100001000	Mini-Oven Toaster	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	2,500.00	2,500.00		
320101100001000	Rice Cooker (10 cups, 1.8L)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	2,000.00	2,000.00		
320101100001000	Air Fryer	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	7,000.00	7,000.00		
320101100001000	Ceramic Serving Plate	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	7,000.00	7,000.00		
320101100001000	Ceramic Saucer Plate (White Color)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	4,000.00	4,000.00		
320101100001000	Cup and Saucer (White Color)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	2,500.00	2,500.00		
320101100001000	Transparent Drinking Glass (Made of durable material prevent from shattering, Thick glass makes it hot resistant, Reduce refill with high capacity, Suitable for Hot water)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	4,000.00	4,000.00		
320101100001000	Single burner induction cooker	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	4,000.00	4,000.00		
320101100001000	Steel thick tablespoon	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	2,000.00	2,000.00		
320101100001000	Steel thick Fork	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	2,000.00	2,000.00		
320101100001000	Purchase of Sport accessories	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	139,700.00	139,700.00		
320101100001000	Button Load hot and cold water Dispenser	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	110,000.00	110,000.00		
320101100001000	Repair and Upgrading of Comfort room and extension of kitchen area at the Trainir Family Day Celebration (2 days with snack and meals and accommodation / 120 pax)	AVRC	NO	NP-53.9 - Small Value Procurement	OCT 2025	N/A	OCT 2025	OCT 2025	OCT 2025	OCT 2025	Gop	400,000.00	400,000.00		
320101100001000	AIRCCONDITION (Split type, 1.5 HP with installation)	AVRC	NO	NP-53.10 Lease of Real Property and Venue	OCT 2025	N/A	OCT 2025	OCT 2025	OCT 2025	OCT 2025	Gop	600,000.00	600,000.00		
320101100001000	Electric Stand fan (5 Plastic Wing Blade, Standard Size, color Black)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	250,000.00	250,000.00		
320101100001000	Ceiling Fan	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	15,000.00	15,000.00		
320101100001000	Outdoor Customized collapsible fabricated canopy vent (10x12)	AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	35,000.00	35,000.00		
320101100001000		AVRC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	May-25	Gop	210,000.00	210,000.00		

320101100001000	10 Ft Cantilever Patio Umbrella Outdoor Offset Hanging Umbrella, 8	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	40,000.00	40,000.00	
320101100001000	Ribs Aluminum (Black brown/rude color)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	148,500.00	148,500.00	
320101100001000	Assorted Curtain Blinds in any sizes	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	12,000.00	12,000.00	
320101100001000	White LCD Projector Screen with Tripod Stand. Screen Size: ratio 4:3	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	LCD PROJECTOR	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	Heat Press Machine (Digital Sublimation Machine and T-shirt Printing)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	Embroidery machine	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	Storage Boxes (High impact resistance heavy duty 50L dera box)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	Customized Good and Heavy duty Sako bag with zipper (in different sizes)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	225,000.00	225,000.00	
320101100001000	Customized Eco bag (in different sizes)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	132,500.00	132,500.00	
320101100001000	FIRST AIDE KIT	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	RAINCOAT (Paracho type, durable, long sleeves, waterproof vinyl material, breathable) and rain boot	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	72,000.00	72,000.00	
320101100001000	STANDARD BATH TOWEL	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	36,000.00	36,000.00	
320101100001000	FAMILY SIZE MALONG	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	36,000.00	36,000.00	
320101100001000	HEAVY DUTY FLASH LIGHT	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	36,000.00	36,000.00	
320101100001000	PORTABLE AM / FM RADIO WITH FLASHLIGHT CRANK	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	SAFETY HARD HAT (HEAVY DUTY)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	30,000.00	30,000.00	
320101100001000	ADULT SWIMMING LIFE VEST WITH ADJUSTABLE BOAVA AND LOCK	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	CUSTOMIZED REFLECTORIZED SIGMAGES	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	90,000.00	90,000.00	
320101100001000	AVRC ANGEL RED VEST	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	61st AVRC Founding Anniversary Accommodation for the Invited Stakeholder and LGUS (2nd day)	AVRC	NO	NP-53.10 Lease of Real Property and Venue		May-25	N/A	May-25	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	Type P Public Safety ReflectORIZED vest	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	30,000.00	30,000.00	
320101100001000	Additional for Vocational Training (Beauty Care)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	155,000.00	155,000.00	
320101100001000	CRCF FESTIVAL for 2 DAYS WITH 2 snack and 3 meals.	AVRC	NO	NP-53.10 Lease of Real Property and Venue		May-25	N/A	May-25	May-25	May-25	GoP	162,000.00	162,000.00	
320101100001000	Additional for Vocational Training (House Keeping)	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	124,785.00	124,785.00	
320101100001000	SAS PROVISION OF HYGIENR KIT TO NEWLY ACTIVATED PMD CLIENTS	AVRC	NO	Shopping		May-25	N/A	May-25	May-25	May-25	GoP	56,500.00	56,500.00	
320101100001000	Communication Allowance for Prepaid Subscribers	BDSK	NO	Direct Contracting		May-25	N/A	May-25	May-25	May-25	GoP	104,400.00	104,400.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED BEEF & PORK MEAT)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	1,195,200.00	1,195,200.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED CHICKEN MEAT)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	517,490.00	517,490.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED FROZEN GOODS)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	583,500.00	583,500.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED FISH)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	953,800.00	953,800.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED VEGETABLES)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	492,900.00	492,900.00	
320101100001000	FOOD SUPPLIES EXPENSES (ASSORTED GROCERY ITEMS)	BDSK	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	648,800.00	648,800.00	
320101100001000	Conduct of vigorous training/ meeting with accommodation	BDSK	NO	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GoP	1,900,950.00	1,900,950.00	
320101100001000	Catering services of various training/ meetings	BDSK	NO	NP-53.10 Lease of Real Property and Venue		AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	GoP	1,063,000.00	1,063,000.00	
320101100001000	Skills Training Activities for Residents	BDSK	NO	Shopping		AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	GoP	199,500.00	199,500.00	
320101100001000	Subsides (Personal Effects & Clothing)	BDSK	NO	Competitive Bidding		FEB. 2025	FEB. 2025	MAR. 2025	MAR. 2025	MAR. 2025	GoP	270,000.00	270,000.00	
320101100001000	Janitorial Supplies	BDSK	NO	Shopping		AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	GoP	2,166,413.00	2,166,413.00	
320101100001000	Cooking gas Refill, 50kgs and 11kgs (use for CY 2025)	BDSK	NO	Shopping		AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	GoP	403,150.00	403,150.00	
320101100001000	Kitchen Supplies/Materials	BDSK	NO	Shopping		AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	AUG. 2025	GoP	384,000.00	384,000.00	
320101100001000	Office Equipments	BDSK	NO	Shopping		SEPT. 2025	SEPT. 2025	SEPT. 2025	SEPT. 2025	SEPT. 2025	GoP	41,319.00	41,319.00	
320101100001000	ACTIVITIES IN THE CENTER (Catering Services)	BDSK	NO	NP-53.9 - Small Value Procurement		APR. 2025	APR. 2025	APR. 2025	APR. 2025	APR. 2025	GoP	1,192,743.00	1,192,743.00	
320101100001000	Catering Services for the conduct of Nutrition month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement		FEB. 2025	FEB. 2025	FEB. 2025	FEB. 2025	FEB. 2025	GoP	98,000.00	98,000.00	
320101100001000	Advocacy. Shirt for BDSK residents and staff	BDSK	NO	NP-53.9 - Small Value Procurement		FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of Mental health awareness month celebration, with venue.	BDSK	NO	NP-53.10 Lease of Real Property and Venue		N/A	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	42,500.00	42,500.00	
320101100001000	Personalized Mug for Stakeholders Forum	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	63,000.00	63,000.00	
320101100001000	Catering Services for the conduct of 18 days to End Vaw Campaign	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	45,000.00	45,000.00	
320101100001000	Purchase of PLAQUES for the conduct of Program Implementation. Review cum Staff Incentives Program (1st and 2nd Semester)	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	49,000.00	49,000.00	
320101100001000	Advocacy sublimation shirt for the conduct of 18 days to end Vaw Campaign	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	49,000.00	49,000.00	
320101100001000	Conduct of Care for the Carers cum Gender and Development GAD activity (1ST and 2nd SEMESTER with accommodation)	BDSK	NO	NP-53.10 Lease of Real Property and Venue		N/A	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	36,000.00	36,000.00	
320101100001000	Celebrating Services for the conduct of Values Formation cum Love Month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	232,000.00	232,000.00	
320101100001000	Advocacy Shirt for the conduct of Womens Month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	42,000.00	42,000.00	
320101100001000	Cost and Labor for repair and maintenance of center Ambulance (90,000K/M Check up)	BDSK	NO	Direct Contracting		MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GoP	138,000.00	138,000.00	
320101100001000	CRCF SLUMMIT 2025 (30 PAX) 3 meals and 2 snacks and accommodation	BDSK	NO	NP-53.10 Lease of Real Property and Venue		FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	150,000.00	150,000.00	
320101100001000	Additional Equipments	BDSK	NO	Shopping		FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	75,000.00	75,000.00	
320101100001000	Latrimating Machine for D/S (Heavy Duty)	BDSK	NO	NP-53.9 - Small Value Procurement		FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	971,937.00	971,937.00	

320101100001000	MAINTENANCE OF AIRCON (1ST SEMESTER) (Labor : 10 unit - Window Type Air-condition; 5 units - 2Toner Air-condition; 2 unit - 2 units split type Air-condition )	BDSK	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	30,000.00	30,000.00	
320101100001000	SEPTIC TANK SUCTION (1ST and 2nd SEMESTER) (at least 4500 Liters per trip ; 2 septic tanks )	BDSK	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	60,000.00	60,000.00	
320101100001000	MOOE PROJECTS	BDSK	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	1,795,000.00	1,795,000.00	
320101100001000	Display cabinet glass ( 5 layers ) 2 doors acrylic bamboo three sided transparent	BDSK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Tech	N/A	N/A	FEB 2025	FEB 2025	GoP	2,500.00	2,500.00	
320101100001000	3in1 Curtain Set with Rings (mocha -cream-mocha ) good quality thick	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	43,750.00	43,750.00	
320101100001000	MEDICINES & Other Medical Supplies and laboratory	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	510,987.00	510,987.00	
320101100001000	SERVICE VEHICLE PARTS	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	283,270.00	283,270.00	
320101100001000	WINDSHIELD ( TOYOTA HIGH ACE )	BDSK	NO	Direct Contracting	N/A	N/A	FEB 2025	FEB 2025	GoP	100,000.00	100,000.00	
320101100001000	SCHOOL SUPPLES/MATERIALS FOR SCHOOLING RESIDENTS	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	331,660.00	331,660.00	
320101100001000	PSYCH MATERIALS FOR RESIDENTS	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	176,200.00	176,200.00	
320101100001000	ACTIVITIES FOR THE RESIDENTS :	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	141,879.00	141,879.00	
320101100001000	OTHER SUPPLIES :	BDSK	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	203,000.00	203,000.00	
320101100001000	MANUAL TREAD MILL : 100 kilograms maximum user weight, Scan, Time, Speed, Distance and Calories display, 107 x 33.5cm running deck, 138 x 68 x 126 cm (LWH)-dimension	BDSK	NO	Shopping	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	162,140.00	162,140.00	
320101100001000	Indoor Stationary Bike For Exercise Heavy Duty Bike Exercise At Home With CAL/KM Heart Rate Monitoring Exercise Bike	BDSK	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	30,000.00	30,000.00	
320101100001000	Communication Allowance for Prepaid Subscribers	HE	NO	Direct Contracting	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	14,000.00	14,000.00	
320101100001000	FOOD STUFF (FISH)	HE	YES	Competitive Bidding	NOV 2024	N/A	FEB 2025	FEB 2025	GoP	18,000.00	18,000.00	
320101100001000	Vegetable and Spices	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	2,191,900.00	2,191,900.00	
320101100001000	Frozen Goods	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	4,027,350.00	4,027,350.00	
320101100001000	Grocery Items	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	578,500.00	578,500.00	
320101100001000	Medicines and other medications	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	4,766,540.00	4,766,540.00	
320101100001000	apparel	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	3,046,334.00	3,046,334.00	
320101100001000	Catering services	HE	YES	Competitive Bidding	NOV 2024	N/A	DEC 2024	DEC 2024	GoP	831,040.00	831,040.00	
320101100001000	Various customized tarpaulin and bamboo pen with container	HE	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	2,082,000.00	2,082,000.00	
320101100001000	Various trainings to be conducted by home for the elderly	HE	NO	NP-53.9 - Small Value Procurement	FEB 2025	N/A	FEB 2025	FEB 2025	GoP	47,000.00	47,000.00	
320101100001000	Various trainings to be conducted by home for the elderly with accommodation	HE	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	N/A	Jul-25	Jul-25	GoP	690,250.00	690,250.00	
320101100001000	Janitorial Supplies	HE	NO	Shopping	APR 2025	N/A	APR 2025	APR 2025	GoP	252,000.00	252,000.00	
320101100001000	Labor and Materials Repairs and Maintenance of Toyota Hi-Ace-POC483	HE	NO	Direct Contracting	APR 2025	N/A	APR 2025	APR 2025	GoP	863,500.00	863,500.00	
320101100001000	Labor for aircon cleaning and septic tank cleaning	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	150,000.00	150,000.00	
320101100001000	Service Maintenance for the Fire Extinguisher	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	206,000.00	206,000.00	
320101100001000	Foldable Wheelchair for Adult, Good Quality	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	50,000.00	50,000.00	
320101100001000	DSWD Field Office Jacket, Gray/Red	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	240,000.00	240,000.00	
320101100001000	clo SMU : DSWD Field Office Shift, white/red	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	140,000.00	140,000.00	
320101100001000	Cooking Gas, 11kg, Refill	HE	NO	Direct Contracting	May-25	N/A	May-25	May-25	GoP	60,000.00	60,000.00	
320101100001000	Other office materials and equipments for HE use CY 2025	HE	NO	Shopping	May-25	N/A	AUG 2025	AUG 2025	GoP	195,000.00	195,000.00	
320101100001000	Disaster Go Bag and Kit/Materials	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	1,118,994.00	1,118,994.00	
320101100001000	Shift for the Clients with Printed DSWD Logo, Blue, Yellow, Lavender	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	180,000.00	180,000.00	
320101100001000	DSWD Red Vest,spaces clo, Disaster	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	52,500.00	52,500.00	
320101100001000	Flores De Mayo Activity, One Meal & Two Snacks	HE	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	80,000.00	80,000.00	
320101100001000	Other office equipments	HE	NO	Shopping	May-25	N/A	May-25	May-25	GoP	56,000.00	56,000.00	
320101100001000	Purchase of Fuel Consumption	HE	NO	Direct Contracting	APR 2025	N/A	APR 2025	APR 2025	GoP	690,000.00	690,000.00	
320101100001000	Various repair and maintenance for residence quarter, oathway, old building	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	FEB 2025	FEB 2025	GoP	216,000.00	216,000.00	
320101100001000	Purchase of medicines	HE	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	2,200,000.00	2,200,000.00	
320101100001000	Janitorial and medical supplies	HE	NO	Shopping	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GoP	659,699.00	659,699.00	
320101100001000	Customized Bucket Hat for Male Clients for the 38th Anniversary	HE	NO	Shopping	May-25	N/A	May-25	May-25	GoP	922,987.00	922,987.00	
320101100001000	Customized Folding Umbrella fabric,4Inch, Gripped handle for a comfortable handling, 38th Anniversary	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	6,250.00	6,250.00	
320101100001000	CARE FOR THE CAREERS, SEMESTRAL, ACT, 40 pax/Sem	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	15,000.00	15,000.00	
320101100001000	Installation of Tiles and Lapida for the Departed Clients	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	56,000.00	56,000.00	
320101100001000	Geriatric Care Training,one meal and two snacks	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	200,000.00	200,000.00	
320101100001000	Customized DSWD-Lanyard	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	28,700.00	28,700.00	
320101100001000	CRCF Summit, Food, Venue and Accomodation	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	9,000.00	9,000.00	
320101100001000	Kitchen supplies and materials	HE	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	125,000.00	125,000.00	
320101100001000	Payment for the Utility Workers during Holidays, 414/day X 23 days X 2 Utility Workers	HE	NO	NP-53.9 - Small Value Procurement	APR 2025	N/A	APR 2025	APR 2025	GoP	70,500.00	70,500.00	
320101100001000	Utility Worker (1), 414/day X 23 Days	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	19,044.00	19,044.00	
320101100001000	Communication Allowance for Prepaid Subscribers	HE	NO	Direct Contracting	Jul-25	N/A	FEB 2025	Jul-25	GoP	114,264.00	114,264.00	
320101100001000	Frozen Goods	HE	YES	Competitive Bidding	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GoP	108,000.00	108,000.00	
320101100001000	FRUITS AND VEGETABLES	HE	YES	Competitive Bidding	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GoP	4,685,120.00	4,685,120.00	
										2,078,645.00	2,078,645.00	



320101100001000	Grocery Items (spices and seasonings)	HW	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	3,844,505.00	3,844,505.00	
320101100001000	Janitorial supplies	HW	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,089,022.00	1,089,022.00	
320101100001000	Apparatus and hygiene supplies	HW	YES	Competitive Bidding		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,452,671.00	1,452,671.00	
320101100001000	Medication and medicine supplies	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	256,838.69	256,838.69	
320101100001000	Catering services for various training to be conducted by HW to clients	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	697,000.00	697,000.00	
320101100001000	Various trainings with accommodation to be conducted by HW	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,153,500.00	1,153,500.00	
320101100001000	Assorted materials for ECCCR in Home for Women	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	697,000.00	697,000.00	
320101100001000	Repair and maintenance of various equipments and vehicles of HW	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	770,000.00	770,000.00	
320101100001000	Maintenance of buildings and equipments of HW	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	310,500.00	310,500.00	
320101100001000	Office Equipments	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	762,000.00	762,000.00	
320101100001000	Catering services with accommodations	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	337,000.00	337,000.00	
320101100001000	Repair, maintenance and upgrading of building and surroundings of HW	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	8,096,000.00	8,096,000.00	
320101100001000	Purchase of disaster kit, birthday accessories, carpenter tool, and other accessories	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	687,150.00	687,150.00	
320101100001000	Purchase of Kitchen utensils and appliances	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	172,200.00	172,200.00	
320101100001000	Purchase of other related supplies and accessories for the use of HW	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	145,000.00	145,000.00	
320101100001000	Purchase of materials for various skills training	HW	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,340,500.00	1,340,500.00	
320101100001000	Catering services for the various training to be conducted by RRCY	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,171,450.00	1,171,450.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,120,400.00	1,120,400.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,024,650.00	1,024,650.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	2,222,200.00	2,222,200.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	975,420.00	975,420.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,042,500.00	1,042,500.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,427,640.00	1,427,640.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	331,900.00	331,900.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	794,090.00	794,090.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	626,880.00	626,880.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	442,400.00	442,400.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	677,220.00	677,220.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	107,718.00	107,718.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	2,502,252.00	2,502,252.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	297,520.00	297,520.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	950,000.00	950,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	3,090,228.00	3,090,228.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	3,133,500.00	3,133,500.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	2,017,950.00	2,017,950.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	846,310.00	846,310.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	884,900.00	884,900.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,467,740.00	1,467,740.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	264,850.00	264,850.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	293,200.00	293,200.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	103,600.00	103,600.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	104,500.00	104,500.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	405,782.00	405,782.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	72,000.00	72,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	165,000.00	165,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	32,400.00	32,400.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	2,525,940.00	2,525,940.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	822,900.00	822,900.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	2,005,120.00	2,005,120.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	819,600.00	819,600.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	436,900.00	436,900.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	303,020.00	303,020.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	284,000.00	284,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	180,000.00	180,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	159,500.00	159,500.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	1,931,100.00	1,931,100.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	362,200.00	362,200.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	956,800.00	956,800.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	269,600.00	269,600.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	186,070.00	186,070.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RRCY	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	90,000.00	90,000.00	
320101100001000	Year End Socialization of Staffs and CCL's and stakeholder forum and various trainings	RSCC	NO	Shopping		NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	GOP	173,000.00	173,000.00	

320101100001000	Purchase of other grocery items (milk and etc)	RSCC	NO	Shopping	NP-53.10 Lease of Real Property and Venue	Jul-25	N/A	Jul-25	Jul-25	GpP	956,800.00	956,800.00		
320101100001000	Installation of aircon inverter, and purchase of pesticides for 1st and 2nd seam	RSCC	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	340,496.00	340,496.00		
320101100001000	PHOTOCOPIY MACHINE (Ecosys M6530cidn)	RSCC	NO	Direct Contracting	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	49,999.00	49,999.00		
320101100001000	Assorted janitorial supplies	RSCC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	GpP	173,250.00	173,250.00		
320101100001000	Office equipments	RSCC	NO	Shopping	May-25	N/A	May-25	May-25	May-25	GpP	2,150,336.00	2,150,336.00		
320101100001000	"CRIC FESTIVAL (3 Meals, 2 Snacks with venue and accommodation)"	RSCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	210,000.00	210,000.00		
320101100001000	Purchase of medicines	RSCC	NO	Shopping	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	500,020.00	500,020.00		
320101100001000	Assortd groceries and office equipments	RSCC	NO	Shopping	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	982,000.00	982,000.00		
320101100001000	Purchase of medical equipment	RSCC	NO	Shopping	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	76,900.00	76,900.00		
320101100001000	Kitchen utensils and appliances	RSCC	NO	Shopping	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	403,050.00	403,050.00		
320101100001000	Communication Allowance for Prepaid Subscribers	ORD	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	51,600.00	51,600.00		
320101100001000	various training with accommodations	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	285,000.00	285,000.00		
320101100001000	Catering service for various trainings	ORD	NO	NP-53.9 - Small Value Procurement	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	35,000.00	35,000.00		
320101100001000	Purchase of various groceries and miscellaneous	ORD	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	147,350.00	147,350.00		
320101100001000	Communication Allowance for Prepaid Subscribers	GARDO	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	57,600.00	57,600.00		
320101100001000	Catering service for various trainings	ORD	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	35,000.00	35,000.00		
320101100001000	Purchase of various groceries and miscellaneous	ORD	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	108,159.00	108,159.00		
320101100001000	Communication Allowance for Prepaid Subscribers	PSD Chief	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	108,000.00	108,000.00		
320101100001000	Advertising, and promotional supplies	PSD Chief	NO	Shopping	MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GpP	38,400.00	38,400.00		
320101100001000	Various training with accommodations	PSD Chief	NO	NP-53.10 Lease of Real Property and Venue	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	522,000.00	522,000.00		
320101100001000	PSD MONTHLY PROGRAM OPERATION REVIEW (1 MEALS, 2 SNACKS Laptop	PSD Chief	NO	Shopping	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	42,000.00	42,000.00		
320101100001000	Communication Allowance for Prepaid Subscribers	SMU	NO	Direct Contracting	MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GpP	49,000.00	49,000.00		
320101100001000	Communication Allowance for Prepaid Subscribers	PPD	NO	Direct Contracting	FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	10,800.00	10,800.00		
320101100001000	Communication Allowance for Prepaid Subscribers	IAU	NO	Direct Contracting	FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	18,000.00	18,000.00		
320101100001000	"2025 Semestral Regional Management Development Conference (RMDC) (2 MEALS, 2 SNACKS) SEMESTRAL FOR 2,3 days with accommodation"	IAU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	950,000.00	950,000.00		
320101100001000	VARIOUS OFFICE SUPPLIES AND EQUIPMENTS	IAU	NO	NP-53.9 - Small Value Procurement	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	77,500.00	77,500.00		
320101100001000	DSWD Anniversary Celebration	IAU	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	137,628.45	137,628.45		
320101100001000	1st Semester Regional General Assembly	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Jul-25	GpP	100,000.00	100,000.00		
320101100001000	2nd Semester Regional General Assembly	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Jul-25	GpP	50,000.00	50,000.00		
320101100001000	Security Services	FO	NO	Competitive Bidding	NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GpP	21,600,000.00	21,600,000.00		
320101100001000	Janitorial services	FO	YES	Competitive Bidding	NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GpP	10,800,000.00	10,800,000.00		
320101100001000	Gasoline Expenses	FO	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and	N/A	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	1,200,000.00	1,200,000.00		
320101100001000	Various trainings	FO	NO	Direct Contracting	MAR. 2025	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GpP	478,800.00	478,800.00		
320101100001000	Communication Allowance for Prepaid Subscribers	FO	NO	NP-53.9 - Small Value Procurement	FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	46,800.00	46,800.00		
320101100001000	Various Trainings shared with the different units	FO	NO	NP-53.9 - Small Value Procurement	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	3,659,990.00	3,659,990.00		
320101100001000	Various Training with accommodations shared with different units	FO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	May-25	GpP	3,077,000.00	3,077,000.00		
320101100001000	Office equipment and basic supplies	FO	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	1,864,997.00	1,864,997.00		
320101100001000	Warehouse rental	FO	NO	Direct Contracting	N/A	N/A	May-25	May-25	May-25	GpP	371,250.00	371,250.00		
320102100001000	Communication Allowance for Prepaid Subscribers	SFP	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GpP	46,800.00	46,800.00		
320102100001000	Catering Services for the conduct for Procurement meeting	SFP	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	GpP	40,000.00	40,000.00		
320102100001000	Van Rental	SFP	NO	NP-53.9 - Small Value Procurement	AUG. 2025	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	140,000.00	140,000.00		
320102100001000	Various training with accommodation	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Jul-25	GpP	2,990,100.00	2,990,100.00		
320102100001000	Rent of Office Building	SFP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAR. 2025	MAR. 2025	MAR. 2025	GpP	250,000.00	250,000.00		
320102100001000	Printing and advertising for the advocacy materials	SFP	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	GpP	470,000.00	470,000.00		
320102100001000	Local Newspaper Subscription (Co Ivan) - For Regional Office	SFP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Trad	N/A	N/A	AUG. 2025	AUG. 2025	AUG. 2025	GpP	32,000.00	32,000.00		
320103100001000	Various trainings/meeting shared with the different units	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Jul-25	GpP	775,000.00	775,000.00		
320103100001000	Security Services	SOCPEN	NO	Competitive Bidding	NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GpP	200,000.00	200,000.00		
320103100001000	Janitorial services	SOCPEN	YES	Competitive Bidding	NOV. 2024	NOV. 2025	DEC. 2024	DEC. 2024	DEC. 2024	GpP	200,000.00	200,000.00		
320103100001000	Mandatory Cost Sharing : Gasoline Expenses	SOCPEN	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and	N/A	N/A	May-25	May-25	May-25	GpP	150,000.00	150,000.00		
320103100001000	COA Conference/Meetings	SOCPEN	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GpP	35,000.00	35,000.00		
320103100001000	Communication Allowance for Prepaid Subscribers	SOCPEN	NO	Direct Contracting	N/A	N/A	May-25	May-25	May-25	GpP	540,000.00	540,000.00		
320103100001000	Various training/ meetings with accommodation	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Jul-25	GpP	7,876,800.00	7,876,800.00		
320103100001000	Van Rental	SOCPEN	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	May-25	GpP	100,000.00	100,000.00		
320103100001000	Printing and advertising for the advocacy and IEC materials	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	1,579,000.00	1,579,000.00		
320103100001000	ARDOS Quarterly Meeting (3rd and 4th qtr) (1 meal, 2 Snacks w/o Accommodation)	SOCPEN	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	70,000.00	70,000.00		
320103100001000	Luggage (trolley), aluminum alloy frame, handshail suitcase, 24x16x10 inches, heavy duty, 8 wheel with PSA lock	SOCPEN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	18,000.00	18,000.00		
320103100001000	Airconditioner, 2 Horsepower (split type)	SOCPEN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	105,000.00	105,000.00		
320103100001000	Installation Fee (Aircon split type)	SOCPEN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	75,000.00	75,000.00		
320103100001000	Php15,000 per unit	SOCPEN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	9,000.00	9,000.00		
320103100001000	Water Dispenser-Hot & Cold (Bottom Load)	SOCPEN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GpP	9,000.00	9,000.00		

320103100001000	Two door steel storage Cabinet with 4 shelves & lock	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	30,000.00	30,000.00		
320103100001000	All purpose rubber band #16 -50grams	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	3,500.00	3,500.00		
320103100001000	Minimilist Soda	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	30,000.00	30,000.00		
320103100001000	HEAVY DUTY, DURABLE FOLDING TABLE 6FT FOLDED IN HALF WITH STEEL LEGS (WHITE)	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	8,000.00	8,000.00		
320103100001000	20L Press-Type Trash Can With Foot Pedal Garbage Bin With Cover Trash Bin	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	4,200.00	4,200.00		
320103100001000	Genuine Pencil #2 (12pcsbx)	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	10,400.00	10,400.00		
320103100001000	Looseleaf cover, legal, chipboard, 50pcsbundle	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	5,400.00	5,400.00		
320103100001000	Voice recorder with built-in USB connector (Internal 4GB Memory & microSD Expansion)	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	14,000.00	14,000.00		
320103100001000	Stick-on Note pad (3x3 inches) 50pads each color (yellow,pink,orange & blue)	SOCPEN	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	10,000.00	10,000.00		
320105100003000	Communication Allowance for Prepaid Subscribers	RRPTP	NO	Direct Contracting		N/A		FEB 2025	FEB 2025	Jul-25	GOP	14,400.00	14,400.00				
320105100003000	VARIOUS TRAINING/ MEETINGS	RRPTP	NO	NP-53-9 - Small Value Procurement		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	100,500.00	100,500.00		
320105100003000	PRINTING AND ADVERTISING OF ADVOCACY MATERIALS	RRPTP	NO	Shopping		Jul-25	N/A	Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	40,800.00	40,800.00		
350101000001000	Various training with accommodations	TAORSS	NO	NP-53-10 Lease of Real Property and Venue		N/A		Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	1,493,750.00	1,493,750.00		
350101000001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	TAORSS	NO	NP-53-9 - Small Value Procurement		May-25	N/A	May-25	N/A	May-25	N/A	May-25	GOP	66,000.00	66,000.00		
2000001000001000	Communication Allowance for Prepaid Subscribers	ICTMS	NO	Direct Contracting		N/A		FEB 2025	FEB 2025	Jul-25	GOP	7,200.00	7,200.00				
2000001000001000	Various training with accommodations	ICTMS	NO	NP-53-10 Lease of Real Property and Venue		N/A		Jul-25	N/A	Jul-25	N/A	Jul-25	GOP	318,000.00	318,000.00		
2000001000001000	Office equipment computer parts	ICTMS	NO	Competitive Bidding		MAR 2025	MAR 2025	MAR 2025	MAR 2025	Jul-25	GOP	4,520,000.00	4,520,000.00				
2000001000001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	ICTMS	NO	NP-53-9 - Small Value Procurement		May-25	N/A	May-25	N/A	May-25	N/A	May-25	GOP	320,000.00	320,000.00		
2000001000001000	Purchase of computer part and miscellaneous	ICTMS	NO	Shopping		May-25	N/A	May-25	N/A	May-25	N/A	May-25	GOP	237,599.00	237,599.00		
2000001000001000	PLDT (inclusive of 1 GBPS Primary for Regional office and 100/50 Mbps for 15 Sub-regional sites. (Renewal of Internet services for the following ISPs for 9 Months Mar-Dec 2025)	ICTMS	NO	Competitive Bidding		FEB 2025	FEB 2025	MAR 2025	MAR 2025	MAR 2025	GOP	4,806,450.00	4,806,450.00				
2000001000001000	CONVERGE (Secondary Internet of regional office with 1 GBPS Bandwith) (Renewal of internet services for the following ISPs for 9 Months Mar-Dec 2025)	ICTMS	NO	Competitive Bidding		FEB 2025	FEB 2025	MAR 2025	MAR 2025	MAR 2025	GOP	2,011,235.58	2,011,235.58				
2000001000001000	Procurement of internet subscription for direct satellite link- primary internet of SWDT Isabela and secondary Internet of RRCY and BSK for 12 Months Jan-Dec 2025	ICTMS	NO	Competitive Bidding		FEB 2025	FEB 2025	MAR 2025	MAR 2025	MAR 2025	GOP	174,051.00	174,051.00				
200000100005000	Janitorial services	EPHP	YES	competitive Bidding		FEB 2025	FEB 2025	MAR 2025	MAR 2025	Jul-25	GOP	48,000.00	48,000.00				
200000100005000	Office rental	EPHP	YES	Competitive Bidding		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	96,000.00	96,000.00				
200000100005000	Communication Allowance for Prepaid Subscribers	EPHP	NO	NP-53-10 Lease of Real Property and Venue		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	36,000.00	36,000.00				
200000100005000	Various training with accommodations	EPHP	NO	Direct Contracting		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	272,840.00	272,840.00				
200000100005000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	EPHP	NO	NP-53-10 Lease of Real Property and Venue		N/A	N/A	AUG 2025	AUG 2025	Jul-25	GOP	113,000.00	113,000.00				
3101001000001000	Communication Allowance for Prepaid Subscribers	PANTAWID	NO	NP-53-9 - Small Value Procurement		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	4,647,800.00	4,647,800.00				
3101001000001000	Various training with accommodations	PANTAWID	NO	Direct Contracting		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	4,829,400.00	4,829,400.00				
3101001000001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	PANTAWID	NO	NP-53-10 Lease of Real Property and Venue		N/A	N/A	AUG 2025	AUG 2025	Jul-25	GOP	849,800.00	849,800.00				
3101001000001000	Rent Building	PANTAWID	NO	NP-53-10 Lease of Real Property and Venue		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	420,000.00	420,000.00				
310100100002000	BUILDING RENTAL	SLP	NO	NP-53-10 Lease of Real Property and Venue		N/A	N/A	FEB 2025	FEB 2025	Jul-25	GOP	272,590.00	272,590.00				
310100100002000	Janitorial services	SLP	YES	Competitive Bidding		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	140,000.00	140,000.00				
310100100002000	Security Services	SLP	YES	Competitive Bidding		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	42,000.00	42,000.00				
310100100002000	BUILDING AND ACONDITION REPAIR	SLP	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	619,200.00	619,200.00				
310100100002000	Communication Allowance for Prepaid Subscribers	SLP	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	100,800.00	100,800.00				
310100100002000	Communication Allowance for Prepaid Subscribers	SLP	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	13,500.00	13,500.00				
310100200001000	SHARED TRAINING	KALAH-IKKB	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	194,343.36	194,343.36				
310100200001000	Janitorial services	KALAH-IKKB	YES	Competitive Bidding		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	551,040.00	551,040.00				
310100200001000	Security Services	KALAH-IKKB	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	700,100.00	700,100.00				
310100200001000	OFFICE SUPPLIES AND EQUIPMENTS	KALAH-IKKB	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	4,499,500.00	4,499,500.00				
310100200001000	Various training with accommodations	KALAH-IKKB	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	1,862,000.00	1,862,000.00				
310100200001000	HONORARIUM FOR THE RP DURING THE CONDUCT OF VARIOUS ACTIVITIES	KALAH-IKKB	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	152,160.00	152,160.00				
310100200001000	RENTAL FOR VAN AND BUILDINGS	KALAH-IKKB	NO	NP-53-10 Lease of Real Property and Venue		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	1,835,000.00	1,835,000.00				
310100200001000	Mandatory Cost Sharing : Gasoline Engine Oil	KALAH-IKKB	NO	NP-53-14 Direct Retail Purchase of Petroleum Fuel, Oil and		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	22,500.00	22,500.00				
320104100001000	Communication Allowance for Prepaid Subscribers	SWAD-ISABEL	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	18,000.00	18,000.00				
320104100001000	OFFICE SUPPLIES AND EQUIPMENTS	SWAD-ISABEL	NO	Shopping		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	127,098.00	127,098.00				
320104100001000	REPAIR AND MAINTENANCE OF BUILDING AND OTHER FACILITIES	SWAD-ISABEL	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	77,745.00	77,745.00				
320104100001000	Fuel/Gasoline	SWAD-ISABEL	NO	NP-53-14 Direct Retail Purchase of Petroleum Fuel, Oil and		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	212,500.00	212,500.00				
320104100001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	SWAD-ISABEL	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	276,000.00	276,000.00				
320104100001000	Communication Allowance for Prepaid Subscribers	SWAD-ISABEL	NO	Direct Contracting		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	162,500.00	162,500.00				
320104100001000	Purchase of vehicle parts	SWAD-ISABEL	NO	Shopping		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	99,995.00	99,995.00				
320104100001000	Various training with accommodations	SWAD-ISABEL	NO	NP-53-14 Direct Retail Purchase of Petroleum Fuel, Oil and		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP	150,000.00	150,000.00				
320104100001000	GASOLINE EXPENSES	SWAD-ISABEL	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP						
320104100001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	SWAD-ISABEL	NO	NP-53-9 - Small Value Procurement		NOV 2024	NOV 2025	DEC 2024	DEC 2024	Jul-25	GOP						

320104100001000	Janitorial services	SWAD-LILOY	YES	Competitive Bidding	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	17,000.00	17,000.00
320104100001000	Communication Allowance for Prepaid Subscribers	SWAD-LILOY	NO	Direct Contracting	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	18,000.00	18,000.00
320104100001000	Purchase of office equipments	SWAD-LILOY	NO	Shopping	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	194,999.00	194,999.00
320104100001000	SHARED TRAINING	SWAD-DIPOLO	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	30,000.00	30,000.00
320104100001000	Communication Allowance for Prepaid Subscribers	SWAD-DIPOLO	YES	Competitive Bidding	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	238,464.00	238,464.00
320104100001000	Purchase of office furnitures and equipment	SWAD-DIPOLO	NO	Direct Contracting	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	97,200.00	97,200.00
320104100001000	Repair, maintenance and upgrading of building	SWAD-DIPOLO	NO	Shopping	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	180,300.00	180,300.00
320104100001000	Various training with accommodations	SWAD-DIPOLO	NO	NP-53.9 - Small Value Procurement	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	400,000.00	400,000.00
320104100001000	Communication Allowance for Prepaid Subscribers	SWAD-DIPOLO	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	179,800.00	179,800.00
320104100001000	Various training with accommodations	SWAD-PAGADI	NO	Direct Contracting	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	18,000.00	18,000.00
320104100001000	Purchase of drinking water	SWAD-PAGADI	NO	NP-53.10 Lease of Real Property and Venue	NO	N/A	N/A	Jul-25	Jul-25	GOP	336,000.00	336,000.00
320104100001000	Purchase of Fuel Consumption	SWAD-PAGADI	NO	NP-53.9 - Small Value Procurement	NO	NOV 2024	NOV 2025	APR 2025	APR 2025	GOP	18,000.00	18,000.00
320104100002000	Various training with accommodations	SWAD-PAGADI	NO	NP-53.9 - Small Value Procurement	NO	NOV 2024	NOV 2025	APR 2025	APR 2025	GOP	60,000.00	60,000.00
320104100002000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	APDOP	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	60,000.00	60,000.00
320104100002000	PRINTING AND ADVERTISING FOR ADVOCACY MATERIALS	APDOP	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	60,000.00	60,000.00
3201042000002000	SHARED TRAINING	APDOP	NO	NP-53.9 - Small Value Procurement	NO	NOV 2025	NOV 2025	Jul-25	Jul-25	GOP	283,000.00	283,000.00
3201042000002000	Janitorial services	BANGUN	NO	Shopping	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	18,000.00	18,000.00
3201042000002000	Security Services	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2024	NOV 2025	Jul-25	Jul-25	GOP	30,000.00	30,000.00
3201042000002000	Communication Allowance for Prepaid Subscribers	BANGUN	YES	Competitive Bidding	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	60,000.00	60,000.00
3201042000002000	Various training with accommodations	BANGUN	NO	Competitive Bidding	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	60,000.00	60,000.00
3201042000002000	RED VEST	BANGUN	NO	Direct Contracting	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	138,000.00	138,000.00
3201042000002000	OFFICE SUPPLIES	BANGUN	NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	720,000.00	720,000.00
3201042000002000	COOKING, EATING, KITCHEN UTENSILS	BANGUN	NO	Shopping	NO	NOV 2025	NOV 2025	Jul-25	Jul-25	GOP	45,000.00	45,000.00
3201042000002000	COMMERCIAL RICE, 25 KILOS (80% WHOLE GRAIN)	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	32,000.00	32,000.00
3201042000002000	FROZEN AND WET GOODS	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	1,798,000.00	1,798,000.00
3201042000002000	GROCERIES	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	8,460,000.00	8,460,000.00
3201042000002000	VEGETABLES AND SPICES	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	20,939,680.00	20,939,680.00
3201042000002000	Handling, transportation and delivery of food and non food items to beneficiaries	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	Jun-25	Jun-25	GOP	4,487,460.00	4,487,460.00
3201042000005000	Communication Allowance for Prepaid Subscribers	BANGUN	NO	Competitive Bidding	NO	NOV 2025	NOV 2025	Jun-25	Jun-25	GOP	11,674,820.00	11,674,820.00
3201042000005000	Various training with accommodations	FOOD STAMP	NO	Direct Contracting	NO	NOV 2025	NOV 2025	May-25	May-25	GOP	200,000.00	200,000.00
3201042000005000	Purchase of laptop	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	54,000.00	54,000.00
3201042000005000	NES BOOKLET	FOOD STAMP	NO	Shopping	NO	NOV 2025	NOV 2025	Jul-25	Jul-25	GOP	8,250,000.00	8,250,000.00
3201042000005000	OFFICE RENTAL ( January - December 2025 )	FOOD STAMP	NO	NP-53.9 - Small Value Procurement	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	3,927,000.00	3,927,000.00
3201051000002000	Communication Allowance for Prepaid Subscribers	FOOD STAMP	NO	NP-53.10 Lease of Real Property and Venue	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	4,488,900.00	4,488,900.00
3201051000002000	Commercial Rice ( 80 % whole grains, 25 kg) WELL-MILLED GOOD QUALITY	PCDP	NO	Direct Contracting	NO	FEB 2025	FEB 2025	FEB 2025	FEB 2025	GOP	1,200,000.00	1,200,000.00
3201051000002000	Purchase of frozen goods	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	FEB 2025	FEB 2025	GOP	1,500,000.00	1,500,000.00
3201051000002000	Purchase of fruits	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	3,410,000.00	3,410,000.00
3201051000002000	Purchase of vegetables	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	532,000.00	532,000.00
3201051000002000	PURCHASE OF FORMULA MILK FOR KIDS	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	1,073,200.00	1,073,200.00
3201051000002000	Purchase of grocery items	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	237,750.00	237,750.00
3201051000002000	Purchase of hygiene kit for adult and baby	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	3,361,700.00	3,361,700.00
3201051000002000	Purchase of food pack for PCDP client	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	3,015,000.00	3,015,000.00
3201051000002000	Purchase of apparels for adult, baby and infant	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	2,130,000.00	2,130,000.00
3201051000002000	Purchase of medicines	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	3,041,400.00	3,041,400.00
3201051000002000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	PCDP	NO	Competitive Bidding	NO	FEB 2025	FEB 2025	MAR 2025	MAR 2025	GOP	376,250.00	376,250.00
3201051000002000	Conduct of Staff Development Meeting 40 pax @ 3,000 per pax X 2 days	PCDP	NO	NP-53.9 - Small Value Procurement	NO	Jul-25	N/A	APR 2025	APR 2025	GOP	1,979,000.00	1,979,000.00
3201051000002000	Cash advance on purchase of various supplies and materials for conduct of meal	PCDP	NO	NP-53.9 - Small Value Procurement	NO	Jul-25	N/A	APR 2025	APR 2025	GOP	120,000.00	120,000.00
3201051000002000	Purchase of kitchen appliances	PCDP	NO	Shopping	NO	N/A	N/A	APR 2025	APR 2025	GOP	640,000.00	640,000.00
3201051000002000	Purchase of pesticides, repair and maintenance of buildings and facilities	PCDP	NO	NP-53.9 - Small Value Procurement	NO	May-25	N/A	May-25	May-25	GOP	130,000.00	130,000.00
3201051000002000	PRINTING AND ADVERTISING FOR ADVOCACY MATERIALS	PCDP	NO	NP-53.9 - Small Value Procurement	NO	APR 2025	N/A	APR 2025	APR 2025	GOP	3,550,000.00	3,550,000.00
3201051000002000	Gasoline Consumption of Vehicle (Mini bus, Ambulance and Mini Van)	PCDP	NO	NP-53.9 - Small Value Procurement	NO	APR 2025	N/A	APR 2025	APR 2025	GOP	325,000.00	325,000.00
3201051000002000	Purchase, repair and maintenance of equipments	PCDP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	425,000.00	425,000.00
3201051000001000	SHARED TRAINING	PCDP	NO	Shopping	NO	NOV 2025	NOV 2025	APR 2025	APR 2025	GOP	728,000.00	728,000.00
3201051000001000	Janitorial services	DISASTER	NO	NP-53.10 Lease of Real Property and Venue	NO	N/A	N/A	Jul-25	Jul-25	GOP	65,000.00	65,000.00
3201051000001000	Security Services	DISASTER	YES	Competitive Bidding	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	113,200.00	113,200.00
3201051000001000	Mandatory Cost Sharing : Gasoline Expenses	DISASTER	YES	Competitive Bidding	NO	NOV 2024	NOV 2025	DEC 2024	DEC 2024	GOP	222,200.00	222,200.00
3201051000001000	Communication Allowance for Prepaid Subscribers	DISASTER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	NO	N/A	N/A	DEC 2024	DEC 2024	GOP	180,000.00	180,000.00
3201051000001000	Various training with accommodations	DISASTER	NO	Direct Contracting	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	21,600.00	21,600.00
3201051000001000	Various training with accommodations	DISASTER	NO	NP-53.10 Lease of Real Property and Venue	NO	N/A	N/A	Jul-25	Jul-25	GOP	2,276,500.00	2,276,500.00
3201051000001000	Disaster Relief Operations Meeting and Activities (Include food, transportation, and	DISASTER	NO	NP-53.10 Lease of Real Property and Venue	NO	N/A	N/A	AUG 2025	AUG 2025	GOP	1,180,500.00	1,180,500.00
3201051000001000	Repair and Maintenance expenses for DSWD L300, Wing Van, and DMax	DISASTER	NO	NP-53.9 - Small Value Procurement	NO	APR 2025	N/A	APR 2025	APR 2025	GOP	25,000.00	25,000.00
3201051000001000	Storage Box, 120 Liter capacity (durable, made of plastic resin, clear case to easily	DISASTER	NO	Direct Contracting	NO	N/A	N/A	FEB 2025	FEB 2025	GOP	200,000.00	200,000.00
3201051000001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	DISASTER	NO	Shopping	NO	Jul-25	N/A	APR 2025	APR 2025	GOP	9,000.00	9,000.00
3201051000001000	"Fiber broadband internet service for 12 months	DISASTER	NO	NP-53.9 - Small Value Procurement	NO	APR 2025	N/A	APR 2025	APR 2025	GOP	413,000.00	413,000.00
3201051000001000	Shopping	DISASTER	NO	Shopping	NO	APR 2025	N/A	APR 2025	APR 2025	GOP	40,800.00	40,800.00

330100100001000	Various training with accommodations	CCAM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Jul-25	Jul-25	GoP	1,240,000.00	1,240,000.00
330100100001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	CCAM	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	115,516.30	115,516.30
330100100003000	Purchase of office supplies	CCAM	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	151,199.00	151,199.00
330100100003000	Warehouse rental	QRF	NO	NP-53.10 Lease of Real Property and Venue	FEB. 2025	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	5,880,000.00	5,880,000.00
330100100003000	Purchase of materials for the use of QRF	QRF	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	1,041,000.00	1,041,000.00
330100100003000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	QRF	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	1,820,000.00	1,820,000.00
330100200002000	Communication Allowance for Prepaid Subscribers	PAMANA	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	75,600.00	75,600.00
330100200002000	Vehicle Rental	PAMANA	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	1,440,000.00	1,440,000.00
330100200002000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	PAMANA	NO	NP-53.9 - Small Value Procurement	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	501,600.00	501,600.00
330100200002000	Purchase of laptop and printer	PAMANA	NO	Shopping	APR. 2025	N/A	APR. 2025	APR. 2025	APR. 2025	GoP	293,000.00	293,000.00
3401001000001000	Communication Allowance for Prepaid Subscribers	STANDARD	NO	Direct Contracting	N/A	N/A	FEB. 2025	FEB. 2025	FEB. 2025	GoP	10,800.00	10,800.00
3401001000001000	CATERING SERVICES FOR VARIOUS TRAINING/ MEETINGS	STANDARD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Jul-25	GoP	92,000.00	92,000.00
											<b>368,505,476.38</b>	<b>368,505,476.38</b>

Prepared by:

**AL-WALID S. SAPPAYANI**  
BAC Secretariat

Fund allocated:

**RODINA GRACE EGUIA-SUGABO**  
OIC-FMID Chief

Recommending Approval:

**MA. SOCORRO S. MACASO**  
BAC Chairman

Approved by:

**RIDUAN F. HADJIJUDIN, CESO III**  
Head of Office/ Agency