



Department of Social Welfare and Development

Field Office 9 – Zamboanga Peninsula



BAGONG PILIPINAS

DSWD-GF-010A | REV 00 | 22 SEP 2023

FOR : **ATTY. ROWENA CANDICE M. RUIZ, LLM, CESO I**
Executive Director V
Government Procurement Policy Board –Technical Support Office
Commonwealth Avenue, UP Diliman Campus, Quezon City

FROM : **THE REGIONAL DIRECTOR**
Head of the Procuring Entity (HoPE)
DSWD Field Office IX, Zamboanga City

SUBJECT : **SUBMISSION OF FY 2025 INDICATIVE ANNUAL
PROCUREMENT PLAN (APP) OF DSWD FO IX**

DATE : **10 September 2024**

Greeting from DSWD Field Office IX.

This is to respectfully submit the **FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)** of the Department of Social Welfare and Development Field Office IX- Zamboanga Peninsula.

Attached herewith the copy of our report as well as posted on our Agency's Website on the same day.

Thank you.


RIDUAN P. NAD. JIMUDDIN, CESO III

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Department of Social Welfare and Development Annual Procurement Plan (Indicative FY 2025)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Gap		Total	MOOE	CO	
100000100001000	Procurement of Electronic load for Division Head and Staff (General)	Gen. Serv	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱111,600.00	₱111,600.00			
100000100001000	Catering services for the Orientation and Technical Assistance on preventive maintenance	Gen. Serv	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱51,000.00	₱51,000.00			
100000100001000	Catering services for the Conduct technical assistance on Preventive maintenance of vehicles and workshop	Gen. Serv	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱99,200.00	₱99,200.00			
100000100001000	Procurement of office supplies	Gen. Serv	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱54,330.00	₱54,330.00			
100000100001000	Procurement of office supplies (Resolution Tone Cartridge)	Gen. Serv	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Gap	₱92,400.00	₱92,400.00			
100000100001000	Procurement of Electronic load for Division Head and Staff (Admin)	Admin	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱25,200.00	₱25,200.00			
100000100001000	Catering services for Admin Division Staff Meeting (1st Semester)	Admin	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱21,000.00	₱21,000.00			
100000100001000	Catering services for Admin Division Staff Meeting (2nd Semester) 20 Pans (1 meat (400g)) & 2 fishes (300g), 150 pans)	Admin	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱21,000.00	₱21,000.00			
100000100001000	Procurement of Metal and Accommodation for Staff Development Meeting for Admin Division	Admin	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱235,200.00	₱235,200.00			
100000100001000	Catering services for Suppliers Conference	Admin	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱8,500.00	₱8,500.00			
100000100001000	Procurement of Janitorial services (Drug Testing for General Service Drivers)	Admin	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱11,200.00	₱11,200.00			
100000100001000	Procurement of Electronic load for Division Head and Staff (Records)	Records	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱28,800.00	₱28,800.00			
100000100001000	Catering Services for Conduct of MUP Actual Deposit of Valueless Records for OSMD & VMAR	Records	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Gap	₱5,500.00	₱5,500.00			
100000100001000	Procurement of Office Supplies	Records	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱14,055.00	₱14,055.00			
100000100001000	Procurement of Electronic load for Head and Staff (Procurement)	procurement	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱50,400.00	₱50,400.00			
100000100001000	Procurement of Electronic load for Head and Staff (Property)	property	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱25,200.00	₱25,200.00			
100000100001000	Procurement of office supplies	property	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱93,100.00	₱93,100.00			
100000100001000	Procurement of Meals and Snacks for during the proposed 8 court hearing activities	property	YES	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	Gap	₱96,400.00	₱96,400.00			
100000100001000	Procurement of Painting works of PSS storage room	property	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱80,000.00	₱80,000.00			
100000100001000	Procurement of services for the installation of CCTV at PSS unit	property	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱150,000.00	₱150,000.00			
100000100001000	Procurement of Electronic load for Division Head and Staff (FMD)	FMD	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱25,200.00	₱25,200.00			
100000100001000	Procurement for Meals and Accommodation for CV 2025 FMD Staff Development Meeting	FMD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱245,000.00	₱245,000.00			
100000100001000	Catering services for CV 2025 FMD Quarterly Meeting (1st Quarterly Meeting)	FMD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱92,500.00	₱92,500.00			
100000100001000	Catering services for CV 2025 FMD Quarterly Meeting (2nd Quarterly Meeting)	FMD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Gap	₱52,500.00	₱52,500.00			

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100000100001000	Procurement of Electronic lead for Head and Staff (Accounting)	Accounting	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱7,200.00	₱7,200.00	
100000100001000	Procurement of office supplies	Budget	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱6,812.50	₱6,812.50	
100000100001000	Procurement of Electronic lead for Division Head and Staff (Budget)	Budget	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱10,800.00	₱10,800.00	
100000100001000	Procurement of office supplies	Cash	NO	Shopping	May-25	May-25	Jun-25	Jun-25	Gap	₱71,406.25	₱71,406.25	
100000100001000	Procurement to Meals and Accommodation for the Training for sign language	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱65,000.00	165,000.00	
100000100001000	Procurement to Meals and Accommodation for the Training for media management	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱99,000.00	99,000.00	
100000100001000	Procurement to Meals and Accommodation for the training on office productivity (pdf / Pagdalan)	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	Gap	₱132,000.00	132,000.00	
100000100001000	Procurement to Meals and Accommodation for the Mental Health Program : Well being day	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱28,000.00	28,000.00	
100000100001000	Procurement to Meals and Accommodation for the Mental Health Program : Workplace Counseling - Productivity enhancement	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱99,000.00	99,000.00	
100000100001000	Procurement to Meals and Accommodation for the Mental Health Program : Resiliency Training/Orientation	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱99,000.00	99,000.00	
100000100001000	Procurement to Meals and Accommodation for Mental Health Program : Workplace Stress Reduction	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱99,000.00	99,000.00	
100000100001000	Catering services for the OSH : Health and Safety	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱21,000.00	21,000.00	
100000100001000	Catering services for the Drug Free Workplace : RA 9165 Orientation	HRMDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Gap	₱21,000.00	21,000.00	
100000100001000	Catering services for the conduct of Drug Free Workplace : Random Drug testing	HRMDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Gap	₱15,000.00	15,000.00	
100000100001000	Catering services for the conduct of HRMDD Quarterly Meeting	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱24,500.00	24,500.00	
100000100001000	Procurement to Meals and Accommodation for the conduct of STAFF DEVELOPMENT	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱162,750.00	162,750.00	
100000100001000	Meals and snacks for the Independence day celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	Gap	₱7,500.00	7,500.00	
100000100001000	Meals and snacks for the Dia De Zambanga celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱7,500.00	7,500.00	
100000100001000	Meals and snacks for the Women Month celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Gap	₱7,500.00	7,500.00	
100000100001000	Fiesta Pilar Celebration	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱4,500.00	4,500.00	
100000100001000	Retirement Token for retirees	HRMDD	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱50,000.00	50,000.00	
100000100001000	Procurement to Meals and Accommodation for the Orientation for Newly hired staff	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱185,500.00	185,500.00	
100000100001000	Procurement to Meals and Accommodation for the Orientation for Newly hired staff	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	Gap	₱185,500.00	185,500.00	
100000100001000	Procurement to Meals and Accommodation Orientation for Newly hired staff	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱185,500.00	185,500.00	

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100000100001000	Procurement of Electronic load for Head and Staff (EAC) Procurement to Meals and Accommodation for the DSWO Anniversary Celebration	BAC	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GAIP	₱22,400.00	32,400.00	
200000200001000	Procurement to Meals and Accommodation for the 1st Semester Regional General Assembly	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱15,000.00	15,000.00	
200000200001000	Procurement to Meals and Accommodation for the 2nd Semester Regional General Assembly	NHTS-PR	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	GAIP	₱15,000.00	15,000.00	
200000200001000	Procurement of Janitorial Services (Mandatory Cost Sharing)	NHTS-PR	YES	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	GAIP	₱15,000.00	15,000.00	
200000200001000	Procurement of Security Services (Mandatory Cost Sharing)	NHTS-PR	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱10,000.00	10,000.00	THE PROCUREMENT PROJECTS IS SUBJECT TO RENEWAL (PER GPPB RESO. NO. 06-2022)
200000200001000	Mandatory Cost Sharing : Procurement of Gasoline Expenses (Mandatory Cost Sharing)	NHTS-PR	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	GAIP	₱10,000.00	10,000.00	THE PROCUREMENT PROJECTS IS SUBJECT TO RENEWAL (PER GPPB RESO. NO. 06-2022)
200000200001000	Procurement for advocacy t-shirts and jackets	NHTS-PR	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GAIP	₱28,800.00	28,800.00	
200000200001000	Procurement of Electronic load for Head and Staff (NHTS-PR)	NHTS-PR	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GAIP	₱86,400.00	86,400.00	
200000200001000	Catering services for the conduct of coordination meeting with LGUs and other stakeholders (Region 9 and BSAUR)	NHTS-PR	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱40,000.00	40,000.00	
320101100001000	Procurement of Janitorial Services	AVRC	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱3,716.90	3,716.90	
320101100001000	Procurement of Electronic load for Head and Staff (AVRC III)	AVRC	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GAIP	₱189,200.00	189,200.00	
320101100001000	Catering Services for the Quarterly Meeting and Monthly Rehab meeting	AVRC	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱283,200.00	283,200.00	
320101100001000	Procurement of Meals and Accommodation for the conduct of Staff Development and PIR 2025	AVRC	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱393,000.00	393,000.00	
320101100001000	Procurement of office supplies	AVRC	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱1,167,500.00	1,167,500.00	
320101100001000	Catering services for the series of meeting to be conducted by AVRC III	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GAIP	₱2,407,600.00	2,407,600.00	
320101100001000	Procurement of Meals and Accommodation for the White Cane Safety Day Celebration, International day forPWD.	AVRC	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	GAIP	₱505,600.00	505,600.00	
320101100001000	Procurement of Medical, Dental and Laboratory Supplies	AVRC	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱74,700.00	74,700.00	
320101100001000	Procurement of Drugs and Medicines supplies	AVRC	NO	Shopping	Apr-25	May-25	May-25	Jun-25	GAIP	₱293,835.00	293,835.00	
320101100001000	Procurement of Grocery Items	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	GAIP	₱797,040.00	797,040.00	
320101100001000	Procurement of Assistive Devices for PWD	AVRC	NO	Shopping	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱69,000.00	69,000.00	
320101100001000	Procurement of agricultural supplies	AVRC	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱118,600.00	118,600.00	
320101100001000	Procurement of Vocational Training Supplies	AVRC	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GAIP	₱1,799,590.00	1,799,590.00	
320101100001000	Procurement for Office supplies for social rehabilitation	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	GAIP	₱448,350.00	448,350.00	
320101100001000	Procurement of starter kit for graduate clients of CV-2025	AVRC	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱2,298,669.00	2,298,669.00	

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320101100001000	Procurement of meals and accommodation for the conduct of Quarterly Stakeholders Forum cum Orientation	AVRC	YES	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Dec-24	Jan-25	Gap	₱7,405,000.00	2,405,000.00	
320101100001000	Procurement of Ground and Building maintenance supplies	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱346,250.00	346,250.00	
320101100001000	Procurement of janitorial services	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱225,500.00	225,500.00	
320101100001000	Procurement of meals and accommodation for the conduct of TRAINING	AVRC	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱53,100.00	53,100.00	
320101100001000	Ambulance (PLATE # PO - 3432)	AVRC	NO	Direct Contracting	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱280,000.00	280,000.00	
320101100001000	Grass Cutter (Gasoline)	AVRC	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱28,800.00	28,800.00	
320101100001000	Diesel (Generator)	AVRC	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱200,000.00	200,000.00	
320101100001000	Engine Oil (Generator and Grass cutter)	AVRC	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱28,000.00	28,000.00	
320101100001000	Engine Oil (PLATE # PO - 3432)	AVRC	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱60,000.00	60,000.00	
320101100001000	Coolant For Ambulance	AVRC	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱2,500.00	2,500.00	
320101100001000	AVRC III VAN	AVRC	NO	Direct Contracting	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱280,000.00	280,000.00	
320101100001000	Procurement of services for maintenance of aircon, ambulance and Septic tank Suction	AVRC	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Gap	₱226,400.00	226,400.00	
320101100001000	Procurement of services installation of Glass, roofing, repainting, landscaping of AVRC	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱1,535,000.00	1,535,000.00	
320101100001000	Procurement services and materials of 34 CCTV cameras with Wifi connection and television for Phase II and Phase III Buildings	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱700,000.00	700,000.00	
320101100001000	Procurement of LAPTOP for AVRC staff (latest version)	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱500,000.00	500,000.00	
320101100001000	Procurement of services for REPLACEMENT / UPGRADING OF COMPUTER DESKTOP	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱50,000.00	50,000.00	
320101100001000	Procurement of office supplies	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱1,235,950.00	1,235,950.00	
320101100001000	Procurement of services for Video production Team for KM output for the Good Practices of their center and Success Story of Clients	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱100,000.00	100,000.00	
320101100001000	Procurement of VAN RENTAL FOR THE CLIENTS TO ATTEND CRCE FESTIVAL	AVRC	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱90,000.00	90,000.00	
320101100001000	Procurement of Kitchen utensils and accessories	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱191,400.00	191,400.00	
320101100001000	Procurement of sports materials	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱23,200.00	23,200.00	
320101100001000	Repair and Upgrading of Corridor room at the Training Center Superintendent Office	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱250,000.00	250,000.00	
320101100001000	Procurement of meals and accommodation for the Family Day Celebration	AVRC	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱600,000.00	600,000.00	
320101100001000	Procurement of furniture and other office supplies	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱425,500.00	425,500.00	
320101100001000	Services for the Customize AVRC III Male Band costume	AVRC	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱35,000.00	35,000.00	
320101100001000	Procurement of Janitorial supplies	AVRC	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱667,500.00	667,500.00	
320101100001000	Procurement of office supplies	AVRC	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱300,000.00	300,000.00	

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320101100001000	Procurement of Electronic load for Hand and Staff (BDSK)	BDSK	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GoP	₱104,400.00	104,400.00	
320101100001000	Procurement of Grocery Items (frozen goods)	BDSK	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱3,386,990.00	3,386,990.00	
320101100001000	Procurement of Grocery Items (Fruits and Vegetables)	BDSK	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱1,141,700.00	1,141,700.00	
320101100001000	Procurement of Grocery Items (frozen goods)	BDSK	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱1,900,950.00	1,900,950.00	
320101100001000	Procurement of meals and accommodation for the Conduct of Stress De Briefing activity for residents	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱63,000.00	63,000.00	
320101100001000	Catering services for the conduct of Violence Against Women and Children Awareness	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱72,000.00	72,000.00	
320101100001000	Catering services for the conduct of Family Day Celebration with parents/guardians	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱81,000.00	81,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Children's Month Celebration	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱117,000.00	117,000.00	
320101100001000	Catering services for the conduct of Youth Camp (2 days)	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱176,000.00	176,000.00	
320101100001000	Catering services for the Conduct of Stress Debriefing and Self Care Awareness for BDSK Staff	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱29,700.00	29,700.00	
320101100001000	Procurement of meals and accommodation for the conduct of Stakeholders Forum	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱72,000.00	72,000.00	
320101100001000	Catering Services for the conduct Quarterly Staff Meeting, No Venue	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱73,500.00	73,500.00	
320101100001000	Catering Services for the conduct Semiregular Staff Development Conference w/ Venue.	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱73,500.00	92,600.00	
320101100001000	Procurement of meals and accommodation for the Conduct of Program Implementation Review (PIR)	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱92,400.00	92,400.00	
320101100001000	Procurement of table training materials (Ground and Poster Production and Native Delicacies Materials, Bands making, and crochid making)	BDSK	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	GoP	₱94,000.00	84,000.00	
320101100001000	Procurement of hygiene materials, other accessories and supplies, and catering supplies	BDSK	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱245,000.00	245,000.00	
320101100001000	Procurement of Janitorial supplies	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱2,166,413.00	2,166,413.00	
320101100001000	Procurement of Janitorial supplies	BDSK	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	GoP	₱403,150.00	403,150.00	
320101100001000	Procurement of cooking materials and supplies	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱386,419.00	386,419.00	
320101100001000	Procurement of office supplies	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱227,900.00	227,900.00	
320101100001000	Procurement of other equipments for BDSK	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	GoP	₱2,049,450.00	2,049,450.00	
320101100001000	Catering Services for the conduct of Fire Prevention awareness Month	BDSK	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of Disaster Resilience month celebration	BDSK	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GoP	₱49,000.00	49,000.00	

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320101100001000	Requet for the deserving BDSK staff during conduct of staff development conference	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱18,000.00	18,000.00	
320101100001000	Catering Services for the conduct of Nutrition month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱49,000.00	49,000.00	
320101100001000	Advocacy shirt for BDSK residents and staff	BDSK	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱40,000.00	40,000.00	
320101100001000	Catering Services for the conduct of Mental health awareness month celebration, with venue.	BDSK	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of 18 days to End Vow Campaign	BDSK	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱49,000.00	49,000.00	
320101100001000	Advocacy shirt for the conduct of 18 days to end Vow Campaign	BDSK	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱49,000.00	49,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Program Implementation Review cum Staff Incentives Program (1st SEMESTER with Venue)	BDSK	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	Jun-25	Jun-25	Gap	₱91,000.00	91,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Program Implementation Review cum Staff Incentives Program (2ND SEMESTER with Venue)	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱91,000.00	91,000.00	
320101100001000	Purchase of tickets for the conduct of Program Implementation Review cum Staff Incentives Program (Cronmised Jaded)	BDSK	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱80,000.00	80,000.00	
320101100001000	Purchase of PLAGUES for the conduct of Program Implementation Review cum Staff Incentives Program (1st and 2nd Semster)	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱36,000.00	36,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Care for the Orans cum Gender & Development (LST and 2ND SEMESTER)	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱174,000.00	174,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Year-end Center Review	BDSK	NO	NP-53.10 Lease of Real Property and Venue	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱101,500.00	101,500.00	
320101100001000	Catering Services for the conduct of Monthly Staff Meeting	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱21,000.00	21,000.00	
320101100001000	Catering Services for the conduct of Values Formation cum Love Month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱42,000.00	42,000.00	
320101100001000	Catering Services for the conduct of Womens Month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱42,000.00	42,000.00	
320101100001000	Procurement of Advocacy Shirt and tarpaulin printing for the conduct of Womens Month Celebration	BDSK	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱61,000.00	61,000.00	
320101100001000	Regional Executive Field Shirt and Executive Jacket	BDSK	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱91,000.00	91,000.00	
320101100001000	Procurement of Cost and Labor for repair and maintenance of center Ambulance (90,000MM Check up)	BDSK	NO	Direct Contracting	N/A	N/A	Apr-25	Apr-25	Gap	₱150,000.00	150,000.00	
320101100001000	Procurement of office equipments	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱187,800.00	187,800.00	
320101100001000	Procurement of Electrical Supplies	BDSK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	₱80,337.00	80,337.00	

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320101100001000	Procurement of Labor and Services for maintenance and repair for facilities and equipments for BDRK	BDRK	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	P=2,048,800.00	2,048,800.00	
320101100001000	Procurement of PEST CONTROL SERVICES (1st and 2nd SEMESTER) (Termite Colony Elimination, Termite Baiting and Soil Corrective Treatment)	BDRK	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=240,000.00	240,000.00	
320101100001000	Procurement of Medicines supplies	BDRK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=400,975.00	400,975.00	
320101100001000	Procurement of Medical, Dental and Laboratory Supplies	BDRK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=122,962.00	122,962.00	
320101100001000	Procurement of Vehicle part/ supplies for maintenance	BDRK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=283,270.00	283,270.00	
320101100001000	Procurement of school supplies and sport supplies	BDRK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=301,709.00	301,709.00	
320101100001000	Purchase of office equipments	BDRK	NO	Shopping	Jan-25	Jan-25	Feb-25	Feb-25	Gap	P=228,000.00	228,000.00	
320101100001000	Procurement of Electronic head for Head and Staff (HE)	HE	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	P=122,400.00	122,400.00	
320101100001000	Procurement of food stuff, fruits and vegetables supplies	HE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	P=4,168,500.00	4,168,500.00	
320101100001000	Procurement of fresh and frozen goods	HE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	P=2,884,250.00	2,884,250.00	
320101100001000	Procurement of Grocey/ Items	HE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	P=5,046,540.00	5,046,540.00	
320101100001000	Procurement of Drugs and Medicines supplies	HE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	P=1,462,834.00	1,462,834.00	
320101100001000	Catering Services for the Conduct of Monthly Birthday Celebration of Clients	HE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Gap	P=588,000.00	588,000.00	
320101100001000	Catering Services for the Conduct of Women's Month Celebration	HE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	P=56,000.00	56,000.00	
320101100001000	Catering Services for the Conduct of Fire Prevention Month Celebration	HE	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	P=56,000.00	56,000.00	
320101100001000	Catering Services for the Conduct of Values Strengthening Activity	HE	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	P=56,000.00	56,000.00	
320101100001000	Catering Services for the Conduct of Disaster Resilience Month Celebration	HE	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	P=56,000.00	56,000.00	
320101100001000	Catering Services for the Conduct of Mental Health Celebration One Meal & Two Snacks	HE	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	P=56,000.00	56,000.00	
320101100001000	Catering Services for the Conduct of Elderly Week Celebration with customized elderly picnics	HE	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	P=216,000.00	216,000.00	
320101100001000	Catering Services for the conduct 35th HIE Anniversary with polo shirt	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	P=241,000.00	241,000.00	

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320101100001000	Catering Services for the Conduct of series of activities for the clients in Home for Elderly	HE	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Aug-25	Gap	₱742,000.00	742,000.00	
320101100001000	Purchase of training materials to be used during the conduct of the series of activities.	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱7,100.00	37,100.00	
320101100001000	Catering services for the conduct of series of Meetings for the staff of Home for Elderly; One Shack; 30 Staff X 150/pax	HEE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Feb-25	Gap	₱557,250.00	557,250.00	
320101100001000	Procurement of Meals and accommodation for the Conduct of Staff Development Meeting	HEE	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Jul-25	Gap	₱112,000.00	112,000.00	
320101100001000	Purchase of training materials for Staff Development	HEE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Jul-25	Gap	₱56,800.00	56,800.00	
320101100001000	Purchase of other supplies and materials (Zibood Bag, Kitchen towel/ tissue)	HEE	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Apr-25	Gap	₱756,500.00	756,500.00	
320101100001000	Labor and Materials Repairs and Maintenance of Toyota Hi-Ace/POC483	HEE	NO	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	Gap	₱150,000.00	150,000.00	
320101100001000	Labor and services for Aircon Cleaning and septic tank; and maintenance for fire extinguisher	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	May-25	Gap	₱256,000.00	256,000.00	
320101100001000	Procurement of advocacy film; Regional Executive Jacket and DSMO vest	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	May-25	Gap	₱263,700.00	263,700.00	
320101100001000	Procurement of assistive devices (Foldable Wheelchair for Adult)	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱480,000.00	480,000.00	
320101100001000	Cooling Gas; 1Lkg. Refill	HEE	NO	Direct Contracting	Mar-25	Mar-25	Apr-25	Apr-25	Apr-25	Gap	₱195,000.00	195,000.00	
320101100001000	Procurement of office supplies and furnitures	HEE	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱299,999.00	299,999.00	
320101100001000	Procurement of office equipments (Evaporated cooler- Stand fan)	HEE	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱83,995.00	83,995.00	
320101100001000	Disaster Gas Bag and Kit/Materials	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱180,000.00	180,000.00	
320101100001000	Jogger Pants for Adult; Garmented Plain Color and Rubber Shoes for Adult; Slip on/Plain Color/Jutek	HEE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Jan-25	Gap	₱150,000.00	150,000.00	
320101100001000	catering services for series of activities (Frome De Mayo Activity and BLS training)	HEE	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱126,000.00	126,000.00	
320101100001000	Deep Well Pump; Good Quality	HEE	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱120,000.00	120,000.00	
320101100001000	Procurement of other office supplies (Steel Filing Cabinet; 4-layer - Double sided tape)	HEE	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	Gap	₱545,475.00	545,475.00	
320101100001000	Purchase of Fuel Consumption	HEE	NO	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	Gap	₱216,000.00	216,000.00	
320101100001000	Services and materials for Various Repair for the Residence Quarters	HEE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Sep-25	Gap	₱300,000.00	300,000.00	
320101100001000	Provision of Outdoor Ct. with Landscaping	HEE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Sep-25	Gap	₱500,000.00	500,000.00	

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320101100001000	Concrete Leveling of Pathways	HE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAIP	₱500,000.00	500,000.00	
320101100001000	Services and materials Various Repair for the Old Admin Building	HE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAIP	₱200,000.00	200,000.00	
320101100001000	Procurement of Drugs and Medicines supplies	HE	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱659,699.00	659,699.00	
320101100001000	Services and materials Various Repair for the Houseparent Quarters/Honelle Bldg and at mess Bldg.	HE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	GAIP	₱500,000.00	500,000.00	
320101100001000	Vacuum Cleaner/Heavy Duty	HE	NO	Shopping	Apr-25	May-25	May-25	Jun-25	GAIP	₱49,999.00	49,999.00	
320101100001000	Procurement of Electronic head for Hand and Staff (HW)	HW	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GAIP	₱108,000.00	108,000.00	
320101100001000	Procurement of meat and poultry products (Bagoang Shimp - Dried Squid)	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱1,417,130.00	1,417,130.00	
320101100001000	Procurement of fresh fish	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱132,750.00	132,750.00	
320101100001000	Procurement of fresh grocery items	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱194,240.00	194,240.00	
320101100001000	Procurement of fresh fruits	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱807,145.00	807,145.00	
320101100001000	Procurement of fresh vegetables	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱1,271,500.00	1,271,500.00	
320101100001000	Procurement of vegetable items and spices	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱1,252,000.00	1,252,000.00	
320101100001000	Procurement of Grocery Items	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱3,432,005.00	3,432,005.00	
320101100001000	Procurement of Commercial Rice: 30% whole grain, 25 lbs	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱412,500.00	412,500.00	
320101100001000	Procurement of Janitorial supplies	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱1,089,022.00	1,089,022.00	
320101100001000	Procurement of farmets, accessories, (assorted sizes for babies and toddlers) and hygiene supplies	HW	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GAIP	₱1,452,671.00	1,452,671.00	
320101100001000	Procurement of Drugs and Medicines supplies	HW	NO	Shopping	Oct-25	Oct-25	Nov-25	Nov-25	GAIP	₱274,338.69	274,338.69	
320101100001000	Catering Services for the conduct of Values Formation cum Love Month Celebration	HW	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GAIP	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of Women Month Celebration and advocacy shifts	HW	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GAIP	₱84,000.00	84,000.00	
320101100001000	Catering Services for the conduct of Fire Prevention awareness Month	HW	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	GAIP	₱49,000.00	49,000.00	

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320101100001000	Catering Services for the conduct of Disaster Resilience month celebration	HW	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services with training venue for the conduct of HRW - Founding Anniversary and advocacy shirts	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱184,000.00	184,000.00	
320101100001000	Catering Services for the conduct of Nutrition month Celebration	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of family day celebration	HW	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of Mental health awareness month celebration, with venue.	HW	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of Children's month celebration	HW	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱49,000.00	49,000.00	
320101100001000	Catering Services for the conduct of 18 days to End Vow Campaign and advocacy shirts	HW	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱98,000.00	98,000.00	
320101100001000	Catering Services for the conduct of Mother's day celebration at Home for Women	HW	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱49,000.00	49,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Program Implementation Review cum Staff Incentive Program (1st sem and 2nd sem)	HW	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱208,000.00	208,000.00	
320101100001000	Purchase of tokens and plaques for the conduct of Program Implementation Review cum Staff Incentive Program (1st and 2nd sem)	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱28,000.00	28,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Care for the Caregivers cum Gender & Development (1st and 2nd sem)	HW	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱127,800.00	127,800.00	
320101100001000	Procurement of meals and accommodation for the conduct of Year-end Center Review	HW	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱203,000.00	203,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of Monthly Staff Meeting	HW	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱140,000.00	140,000.00	
320101100001000	Catering Service for the conduct of Skills Training of Clients in Baking, Beauty Care and Sewing	HW	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱52,500.00	52,500.00	
320101100001000	Procurement of Thermal printing and layouts; shirts and jackets	HW	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱88,800.00	88,800.00	
320101100001000	Assorted materials for ECCD in Home for Women	HW	NO	Shopping	Apr-25	May-25	Jun-25	Jun-25	Gap	₱60,000.00	60,000.00	
320101100001000	Cost and labor for repair and maintenance of center Ambulance (99,000MM Check up)	HW	NO	Direct Contracting	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱150,000.00	150,000.00	
320101100001000	TONER CARTRIDGE (TN-2380)	HW	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱25,000.00	25,000.00	
320101100001000	PHOTOCOPY MACHINE (Ecoys M8630ddn)	HW	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱50,000.00	50,000.00	
320101100001000	COOKING GAS REFILL (11kg and 22kg)	HW	NO	Direct Contracting	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱125,000.00	125,000.00	

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320101100001000	Gasoline, Oil and Filter for Gen set (Diesel), grass cutter and center vehicle (ambulances)	HW	NO	Direct Contracting	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱370,000.00	370,000.00	
320101100001000	ROCEBA TONER KIT (Toner TK-4739 for model FS-6523MFP)	HW	NO	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱50,000.00	50,000.00	
320101100001000	MAINTENANCE OF AIRCON (1ST SEMESTER and 2nd sem)	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱60,000.00	60,000.00	
320101100001000	PEST CONTROL SERVICES (1ST SEMESTER and 2nd sem)	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱140,500.00	140,500.00	
320101100001000	SEPTIC TANK SUCTION (1ST SEMESTER and 2nd sem)	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱110,000.00	110,000.00	
320101100001000	BAR CHAIR (High back; for front desk)	HW	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱12,000.00	12,000.00	
320101100001000	Procurement of LAPTOP (Processor: 4 GPU Architecture Technology; Processor model should at least be the latest release by Base Speed Frequency: 2.5 GHz, up to 4.6 GHz; C Cores: > 8; G: DDR4 * 4; Cache: > 12MB Smart Cache 2; Memory: 4; Capacity: > 8GB DDR4 *)	HW	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Gap	₱750,000.00	750,000.00	
320101100001000	Procurement of meals and accommodation FOR THE CONDUCT OF STAFF DEVELOPMENT MEETING	HW	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱232,000.00	232,000.00	
320101100001000	Procurement of meals and accommodation for the conduct of CRCF FESTIVAL	HW	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱105,000.00	105,000.00	
320101100001000	Catering Service for the conduct of GROUP SESSION and PLANNING SESSION	HW	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱255,500.00	255,500.00	
320101100001000	Various repair of HPW Admin Building	HW	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱80,000.00	80,000.00	
320101100001000	VAN RENTAL FOR THE CLIENTS TO ATTEND CRCF FESTIVAL	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱90,000.00	90,000.00	
320101100001000	Procurement of semi-expandable equipments (washing machine, dish dryer, washer, rack, freezer, chiller, dough maker and meat grinder)	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱312,000.00	312,000.00	
320101100001000	Procurement of office equipments (PORTABLE TROUBLE SHOOTER, Office Chairs, DESK, Central AC Filter and Sola Sol)	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱510,000.00	510,000.00	
320101100001000	PURCHASE OF STARTER KITS FOR THE LIVELIHOOD SKILLS TRAINING ON BAKING & PASTRY MAKING & BAKING INGREDIENTS & BEAUTY CARE PRODUCTS	HW	NO	Shopping	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱15,583.00	15,583.00	
320101100001000	Installation of Medical storage room at the Nurse Office	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱500,000.00	500,000.00	
320101100001000	Landscaping at HPW	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱500,000.00	500,000.00	
320101100001000	Upgrading of waterline, sanitary line system, HPW Gate to Motorized Automatic Open Electronic Gate at HPW Admin Building	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱1,400,000.00	1,400,000.00	
320101100001000	Upgrading of various areas at HPW	HW	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱3,450,000.00	3,450,000.00	

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320101100001000	Procurement of office supplies	HW	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱985,250.00	355,250.00	
320101100001000	WAREHOUSING REPAIR OF MULTIPURPOSE BUILDING AT HW	HW	NO	NP-51.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱710,000.00	710,000.00	
320101100001000	Procurement of kitchen appliances and accessories	HW	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Gap	₱188,500.00	188,500.00	
320101100001000	Procurement of office equipments	HW	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Gap	₱263,900.00	263,900.00	
320101100001000	CONCRETING OF PATHWALK	HW	NO	NP-51.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱300,000.00	300,000.00	
320101100001000	Hired Video production Team to KM output for the Good Practices of their Center and Success Story of Clients	HW	NO	NP-51.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱100,000.00	100,000.00	
320101100001000	Procurement of industrial supplies	HW	NO	Shopping	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱257,250.00	257,250.00	
320101100001000	Cost and Labor for repair and maintenance of Revo vehicle	HW	NO	NP-51.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Gap	₱50,000.00	50,000.00	
320101100001000	UPGRADING OF GAS TANK STORAGE FOR ADMIN AND DORMITORY BUILDING	HW	NO	NP-51.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱100,000.00	100,000.00	
320101100001000	FABRICATION & INSTALLATION OF GAS TANK STORAGE AT BAKING AREA IN MULTIPURPOSE BUILDING	HW	NO	NP-51.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱100,000.00	100,000.00	
320101100001000	INFORMATION BOARD WITH PRINTING (with side metal framing and glass; size: 3x6; 1 for SSS, 1 for entrance, 1 for Multipurpose building, 1 for MDG, 1 for Cook)	HW	NO	NP-51.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱40,000.00	40,000.00	
320101100001000	LABOR AND MATERIALS FOR INSTALLATION OF LED FLOODLIGHT AT HW	HW	NO	NP-51.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱65,000.00	65,000.00	
320101100001000	CUSTOMIZED DISASTER BAG	HW	NO	NP-51.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱24,000.00	24,000.00	
320101100001000	ASSORTED DECORATION FOR CENTER ACTIVITIES (Artificial flowers, assorted color cloth roll, crates for stage, pins, balloons, materials for backdrop, Christmas deco)	HW	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Gap	₱202,500.00	202,500.00	
320101100001000	Purchase of FIRST AID KIT and Emergency kit and accessories	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱198,000.00	198,000.00	
320101100001000	READY MADE CURTAINS (assorted Colors- Red,Blue, Pink, Purple, Green; 2 sets each color)	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱50,000.00	50,000.00	
320101100001000	FOUNDING TABLE (8 seaters, durable plastic, heavy duty)	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱50,000.00	50,000.00	
320101100001000	FLAT IRON (Heavy duty)	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱1,400.00	1,400.00	
320101100001000	Purchase of assorted accessories and amenities for home for women	HW	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱216,500.00	216,500.00	
320101100001000	Procurement of office supplies	RRCY	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱66,516.50	66,516.50	

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320101100001000	Purchase of bedding and linens	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱426,120.00	426,120.00	
320101100001000	Purchase of office supplies	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱231,315.00	231,315.00	
320101100001000	Purchase of kitchen wares and appliances	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱303,548.00	303,548.00	
320101100001000	Procurement of office equipments	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱2,614,272.00	2,614,272.00	
320101100001000	Repair and Maintenance of Aircon (Window Type and Split type) (Quarterly)	RRCY	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	Gap	₱55,500.00	55,500.00	
320101100001000	Pest Control (Semester)	RRCY	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱25,000.00	25,000.00	
320101100001000	Procurement of production and other amenities/ accessories and disaster kit for client	RRCY	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱347,000.00	347,000.00	
320101100001000	Repair and Maintenance of Vehicle (Hi-Ace) (Ambulance)	RRCY	NO	Direct Contracting	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱200,000.00	200,000.00	
320101100001000	Purchase of sport supplies	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱347,270.00	347,270.00	
320101100001000	Purchase of Pre fabricated 1 set 2 goals movable Steel with stand tempered basketball glass board with spring ring and net; upgrading of perimeter fence	RRCY	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Aug-25	Gap	₱3,555,000.00	3,555,000.00	
320101100001000	Repair and maintenance of office vehicle	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱221,280.00	221,280.00	
320101100001000	Repair and maintenance of building (try)	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱454,590.00	454,590.00	
320101100001000	Road Improvement at RRCT Entrance and power line	RRCY	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	Gap	₱1,230,000.00	1,230,000.00	
320101100001000	Catering and services during the conduct of Conduct of Juvenile Justice and Welfare Conferences Week Celebration	RRCY	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	Gap	₱273,000.00	273,000.00	
320101100001000	Procurement of Advocacy Shirt for RUMWC Week and Parallel Sprague with lighting	RRCY	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱91,000.00	91,000.00	
320101100001000	Procurement of other office supplies and equipments	RRCY	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Jun-25	Gap	₱902,748.00	902,748.00	
320101100001000	Procurement of Electronic board for Head and Staff (RSCC)	RRCC	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	Gap	₱165,600.00	165,600.00	
320101100001000	Procurement of Frozen Goods	RRCC	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Jan-25	Gap	₱2,750,100.00	2,750,100.00	
320101100001000	Procurement of fruits and vegetables	RRCC	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Jan-25	Gap	₱88,210.00	88,210.00	

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320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR STAFF DEVELOPMENT	ORD	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱125,000.00	125,000.00	
320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR NMDC	ORD	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Sep-25	Sep-25	CoP	₱50,000.00	50,000.00	
320101100001000	Catering services for 1st Sem and 2nd Sem ARTU MEETINGS/ Orientation on Audit and Spotchecks to Region, POOs, SVAOs, and Centers	ORD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Jul-25	Jul-25	CoP	₱35,000.00	35,000.00	
320101100001000	Procurement of office supplies	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱6,000.00	6,000.00	
320101100001000	Procurement of grocery items	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱13,650.00	13,650.00	
320101100001000	procurement of disposable eating utensils	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱3,550.00	3,550.00	
320101100001000	Purchase of hygienic item and janitorial items	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱5,650.00	5,650.00	
320101100001000	Purchase of personalized Pen, token and Jacket	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱104,000.00	104,000.00	
320101100001000	Purchase of electrical item (Battery and Cord extension)	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱7,000.00	7,000.00	
320101100001000	Purchase of First Aid Cabinet with Items	ORD	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱2,600.00	2,600.00	
320101100001000	Procurement of Electronic load for ARDO and Shift (GARDO)	ARDO	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	Mar-25	CoP	₱57,600.00	57,600.00	
320101100001000	CATERING SERVICES FOR 1ST AND 2ND QUARTERLY MEETING	ARDO	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Jun-25	Jun-25	CoP	₱70,000.00	70,000.00	
320101100001000	PROCUREMENT OF OFFICE SUPPLIES	ARDO	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱48,280.00	48,280.00	
320101100001000	TOUCHSCREEN LAPTOP, INTEL CORE I5, 8/16 GB RAM, 512GB,	ARDO	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱49,999.00	49,999.00	
320101100001000	PROCUREMENT OF GROCERY ITEMS	ARDO	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱5,250.00	5,250.00	
320101100001000	PURCHASE OF DISPOSABLE EATING UTENSILS AND OTHER ITEMS	ARDO	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	May-25	CoP	₱5,150.00	5150	
320101100001000	Procurement of Electronic load for Division Head and Staff (PSD)	PSD	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	Mar-25	CoP	₱108,000.00	108,000.00	
320101100001000	purchase of ADVOCACY JACKET and polo shirt	PSD	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Apr-25	Apr-25	CoP	₱38,400.00	38,400.00	
320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR THE PSD PROGRAM IMPLEMENTATION REVIEW CLM STAFF DEVT-1ST SEM AND 2ND SEM	PSD	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	Aug-25	Aug-25	CoP	₱522,000.00	522,000.00	
320101100001000	CATERING SERVICES FOR THE PSD MONTHLY PROGRAM OPERATION REVIEW	PSD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Nov-25	Nov-25	CoP	₱42,000.00	42,000.00	
320101100001000	Purchase of Office supplies	PSD	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Apr-25	Apr-25	CoP	₱46,090.00	46,090.00	

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32010100001000	Purchase of office equipments (laptop)	PSD	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Apr-25	GAIP	₱40,000.00	40,000.00	
3501001000010000	Procurement of Electronic load for Head and Staff (SMU)	TAORSS (SMU)	YES	Direct Contracting	Feb-25	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱111,600.00	111,600.00	
3501001000010000	Catering services for the SMU Quarterly Meetings; ADU advocacy services/ CAAK, Quarterly staff meeting and safe space act	TAORSS (SMU)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱249,800.00	249,800.00	
3501001000010000	Catering services for theOrientation on Data Privacy, prohibited Acts during NLE 2025	TAORSS (SMU)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱42,000.00	42,000.00	
3501001000010000	Purchase of advertising/materials (binder and lithrand compendium/newspaper)	TAORSS (SMU)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱49,200.00	49,200.00	
3501001000010000	Procurement of Meals and Accommodation for the Consultation Dialogue/Regional Convention, Knowledge sharing and staff dev meeting	TAORSS (SMU)	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	GAIP	₱322,000.00	322,000.00	
3501001000010000	Procurement of meals and accommodation for Conduct of Workshop/ Training Courses on Formulation of Manual of Operations/ Policy on Disaster Management and workshop function efficiency (organization) training session	TAORSS (SMU)	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Sep-25	GAIP	₱370,000.00	370,000.00	
3501001000010000	Procurement of office supplies	TAORSS (SMU)	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	GAIP	₱101,985.00	101,985.00	
3501001000010000	Procurement of other supplies and equipment	TAORSS (SMU)	NO	Shopping	Apr-25	Apr-25	May-25	May-25	May-25	GAIP	₱18,950.00	18,950.00	
3501001000010000	Quarterly Ac-Ac Meetings (Regular)	TAORSS (SMU)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Mar-25	GAIP	₱18,000.00	18,000.00	
3501001000010000	Procurement of Electronic load for Head and Staff (M & E Unit Head - PO II, STAT I, AA-PPD, AA-PP/MAE)	TAORSS (SMU)	NO	Direct Contracting	Apr-25	Apr-25	May-25	May-25	May-25	GAIP	₱28,800.00	28,800.00	
3501001000010000	Procurement of Electronic load for Head and Staff (FO)	FO	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	GAIP	₱46,800.00	46,800.00	
32010100001000	Procurement of meals and accommodation for the conduct of 69MD Anniversary Celebration, 69A (1st and 2nd sem)	FO	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Jul-25	GAIP	₱200,000.00	200,000.00	
32010100001000	Procurement of Security services (Mandatory Cost Sharing)	FO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Jan-25	GAIP	₱21,600,000.00	21,600,000.00	For extension of contract
32010100001000	Procurement of janitorial services (Mandatory Cost Sharing)	FO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Jan-25	GAIP	₱10,800,000.00	10,800,000.00	For extension of contract
32010100001000	Procurement of Gasoline Expenses (Mandatory Cost Sharing)	FO	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POJ) Products and Airline Tickets	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	GAIP	₱1,200,000.00	1,200,000.00	
32010100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR THE STAFF DEVELOPMENT OF CRFC	FO	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Oct-25	GAIP	₱350,000.00	350,000.00	
32010100001000	Catering services for the conduct of RMANCOM	FO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	May-25	GAIP	₱100,000.00	100,000.00	
32010100001000	Purchase of advertising materials (ADVOCKAC T-SHIRT and JACKET material)	FO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	May-25	GAIP	₱28,800.00	28,800.00	
32010100001000	Procurement of Electronic load for Head and Staff	FO	NO	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Mar-25	GAIP	₱46,800.00	46,800.00	

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320101100001000	Repair and maintenance of Generator for Regional Office	FO	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱200,000.00	200,000.00	
320101100001000	Laptop for Staff of CICEF	FO	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱149,997.00	149,997.00	
320101100001000	ICO-SHARING) - PROCUREMENT OF LABOR AND MATERIALS FOR THE PROPOSED TILING OF BAC SECRETARIAT OFFICE	FO	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱50,000.00	50,000.00	
320101100001000	ICO-SHARING) - OFFICE SUPPLIES AND EQUIPMENT FOR BAC SECRETARIAT OFFICE	FO	NO	Shopping	Apr-25	May-25	May-25	Jun-25	Gap	₱30,000.00	30,000.00	
320101100001000	REPAIR AND MAINTENANCE OF ISOLATION FACILITY IN CICEF	FO	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱90,000.00	90,000.00	
320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF CARE RESIDENTIAL AND CARE FACILITIES FESTIVAL, SIGN LANGUAGE TRAINING, MEDIA MANAGEMENT, OFFICE PRODUCTIVITY	FO	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱2,196,000.00	2,196,000.00	
320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR THE CONDUCT OF MENTAL HEALTH PROGRAM: WELL BEING DAY, MENTAL HEALTH PROGRAM (WORKPLACE COUNSELLING, RESILIENCE TRAINING, WORKPLACE STRESS TRAINING)	FO	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	Apr-25	May-25	May-25	Gap	₱325,000.00	325,000.00	
320101100001000	CATERING SERVICES FOR THE CONDUCT OF GSA, HEALTH AND SAFETY, DRUG FREE WORKPLACE, RANDOM DRUG TESTING, INDEPENDENCE DAY	FO	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱64,500.00	64,500.00	
320101100001000	ICO-SHARING W/ HR) - RETIREMENT TOKEN FOR RETIREES	FO	NO	Shopping	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱50,000.00	50,000.00	
320101100001000	PROCUREMENT OF MEALS AND ACCOMMODATION FOR THE ORIENTATION FOR NEWLY HIRED STAFF	FO	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	Gap	₱566,500.00	566,500.00	
320101100001000	ICO-SHARING) - YOUTH SUMMIT, FAMILY WEEK, ELDERLY WEEK, CHILDREN'S MONTH, WIDAT NATIONAL ANTI-TRAFFICKING AWARENESS (MEALS & SNACKS, TAP, STAGE DISCO, ADVOCACY SHIRT, LED WALL & SOUND SYSTEM W/ LIGHTS)	FO	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱1,350,000.00	1,350,000.00	
320101100001000	PERSONAL PROTECTIVE EQUIPMENT FOR ENGINEERS AND DRAFTSMAN (steel toe safety boots, handhike, vest, harness and lanyard)	FO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	Gap	₱499,990.00	499,990.00	
320101100001000	Office Tables and Chairs for CICEF Staff	FO	NO	Shopping	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱200,000.00	200,000.00	
320101100001000	ICO-SHARING) - NDRR WEEK, RCDM, RMACF, RICAT VAWC, 18-DAY CAMPAIGN	FO	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	Gap	₱50,000.00	50,000.00	
320102100001000	Procurement of Electronic load for Head and Staff (SFP)	SFP	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱54,000.00	54,000.00	
320102100001000	Catering Services for the conduct for Procurement meeting	SFP	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱40,000.00	40,000.00	
320102100001000	Van Rental	SFP	NO	Shopping	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱140,000.00	140,000.00	
320102100001000	Procurement of meals and accommodation for the SFP and SOCFEV 2024 Program Review and Evaluation Workshop, SFP staff dev, Inspector re-orientation	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	Gap	₱3,664,000.00	3,664,000.00	
320102100001000	Rent of Office Building	SFP	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱200,000.00	200,000.00	

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320102100001000	ARMANCOM Sharing	SFP	NO	NP-53.10 Lease of Real Property and Venue	Aug-25	Aug-25	Sep-25	Sep-25	Gap	₱294,000.00	284,000.00	
320102100001000	Purchase of Advertising materials (SFP Advocacy Short, Local Newspaper subscription, Video animation production)	SFP	NO	Shopping	Apr-25	Apr-25	May-25	May-25	Gap	₱342,000.00	342,000.00	
320103100001000	Procurement of meals and accommodation for the DSWD Anniversary Celebration, 1st and 2nd RGA	SOCFEN	NO	NP-53.10 Lease of Real Property and Venue	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱300,000.00	300,000.00	
320103100001000	Procurement of security services (Mandatory Cost Sharing)	SOCFEN	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	₱100,000.00	100,000.00	For extension of contract
320103100001000	Procurement of janitorial services (Mandatory Cost Sharing)	SOCFEN	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	Gap	₱100,000.00	100,000.00	For extension of contract
320103100001000	Mandatory Cost Sharing - Gasoline Expenses	SOCFEN	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24	Nov-24	Dec-24	Jan-25	Gap	₱100,000.00	100,000.00	For extension of contract
320103100001000	Catering services for the conduct of COA Conference/Meetings	SOCFEN	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱32,000.00	32,000.00	
320103100001000	Procurement of meals and accommodation for the RMDC Semestral	SOCFEN	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱300,000.00	300,000.00	
320103100001000	Procurement of Electronic band for Head and Staff (SOCFEN) RSPU Huddle Sessions QUM EVALUATION AND ASSESSMENT (2ND SEM); SOCFEN STAFF DEVT 2025; SPIC ASSOCIATE MEETINGS; CONSULTATION DIALOGUE WITH ACCOUNTANTS/MNDQ COA	SOCFEN	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱650,800.00	550,800.00	
320103100001000	PROCUREMENT OF OFFICE SUPPLIES	SOCFEN	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱931,100.00	931,100.00	
320103100001000	Van Rental	SOCFEN	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱100,000.00	100,000.00	
320103100001000	Purchase of advertising materials (Jacket, Polo Shirt - IEC Materials for Socfen Staff Development, huddle session, SPICs quarterly meeting)	SOCFEN	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱224,000.00	224,000.00	
320103100001000	Catering services for ARDD's Quarterly Meeting (3rd and 4th qtr)	SOCFEN	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱10,000.00	70,000.00	
320103100001000	Office Rental - Zamboanga City at 302 sq. m. w/ male & female comfort rooms	SOCFEN	NO	NP-53.10 Lease of Real Property and Venue	Mar-25	Mar-25	Apr-25	Apr-25	Gap	₱272,157.89	272,157.89	
320103100001000	Corporate Token (Personalized Tumbler Mug, Penner with Ballpen & Table Calendar) for IEC Materials for CONSULTATION DIALOGUE WITH ACCOUNTANTS/MNDQ/COA	SOCFEN	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	₱210,000.00	210,000.00	
320103100001000	Procurement of meals and accommodation for Training for the Strengthening Stakeholders Engagement on Social Pension Staff/Implementers	SOCFEN	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱546,000.00	546,000.00	
320103100001000	IEC Material (Personalized Tote bag with Zipper) for Strengthening Stakeholders Engagement on Social Pension Staff/Implementers	SOCFEN	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Oct-25	Oct-25	Gap	₱17,500.00	17,500.00	
320105100003000	Procurement of Electronic band for Head and Staff (RRPTP)	RRPTP	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	Gap	₱14,400.00	14,400.00	

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320105100003000	Procurement of office supplies	RRRTP	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GA	P=12,800.00	12,800.00	
320105100003000	Celebration of the National Anti-Trafficking Month CY 2025 (led Wall with sound and light)	RRRTP	NO	Shopping	Feb-25	Feb-25	Mar-25	Mar-25	GA	P=32,000.00	32,000.00	
320105100003000	Catering services for the Celebration of the National Anti-Trafficking Month CY 2025	RRRTP	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GA	P=97,500.00	97,500.00	
320105100003000	Purchase of advertising materials for Celebration of the National Anti-Trafficking Month CY 2025; Mandatory Go-Sharing Advocacy Jacket and Pads SHIRT	RRRTP	NO	Shopping	Apr-25	May-25	May-25	Jun-25	GA	P=8,800.00	8,800.00	
320105100003000	License RRRTP Advocacy Shirt	RRRTP	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	GA	P=3,000.00	3,000.00	
350100100001000	Procurement of Electronic lead for Head and Staff (TAAORSS)	TAAORSS	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GA	P=28,800.00	28,800.00	
350100100001000	Procurement of meals and accommodation for the Consultation Dialogue/Regional Convention with the LEC: Sources on Formulation of Minimal Operational Policy on Donation Management	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	Sep-25	Sep-25	Oct-25	Oct-25	GA	P=1,374,000.00	1,374,000.00	
350100100001000	Procurement of meals and accommodation on Knowledge Sharing Sessions	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	Apr-25	May-25	May-25	Jun-25	GA	P=99,000.00	99,000.00	
350100100001000	Catering services for the Quarter Regular Regional Monitoring Team Technical session	TAAORSS	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Nov-25	Nov-25	GA	P=65,000.00	65,000.00	
350100100001000	Catering services for the CGS Technical Session/Meeting	TAAORSS	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Dec-25	GA	P=33,000.00	33,000.00	
320105100002000	Procurement of office supplies	DEPORTESS	NO	Shopping	Mar-25	Mar-25	Apr-25	Apr-25	GA	P=134,833.00	134,833.00	
320105100002000	Procurement of Electronic lead for Head and Staff (DEPORTESS)	DEPORTESS	YES	Direct Contracting	N/A	N/A	Feb-25	Mar-25	GA	P=136,800.00	136,800.00	
320105100002000	Purchase of Commercial Rice (80 % whole grain, 25 kg) WELLMILLED GOOD QUALITY	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=1,500,000.00	1,500,000.00	
320105100002000	Procurement of Frozen Goods : Beef and chicken	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=1,565,000.00	1,565,000.00	
320105100002000	Procurement of Frozen Goods : Cabs and fish	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=1,845,000.00	1,845,000.00	
320105100002000	Procurement of fresh fruits	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=532,000.00	532,000.00	
320105100002000	Procurement of fresh Vegetables	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=1,073,200.00	1,073,200.00	
320105100002000	Procurement of grocery items	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=3,539,450.00	3,539,450.00	
320105100002000	Procurement of hygiene supplies for Baby and adults	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GA	P=3,015,000.00	3,015,000.00	

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32010510002000	Procurement of Foodpaks	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱1,720,000.00	1,720,000.00		
32010510002000	Purchase of under garments materials (Brief and Brassiere) (Asorted)	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱475,000.00	475,000.00		
32010510002000	Purchase of garments (BLOUSES, Long pants, Patama Terno) (For adult, with shirt service), Assorted Design, Color, ASST. SIZES) and assorted printed shirt	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱1,940,000.00	1,940,000.00		
32010510002000	Purchase of SLIPPER, Sandals and shoes (Unisex, Good Quality, ASST. SIZES)	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱715,000.00	715,000.00		
32010510002000	Purchase of Weighing Scale/Trade Scale Dial Spring Scale and PE Plastic bag for food packaging	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱51,400.00	51,400.00		
32010510002000	Bed Foam Cover High Quality Leather with zipper (40x67x75)	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱210,000.00	210,000.00		
32010510002000	Procurement of Drugs and Medicines supplies	DEPORTESS	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	₱376,250.00	376,250.00		
32010510002000	Catering service for Women's Month Celebration; Fire Prevention month; spiritual nourishment activity; Disaster Resilience; and Mental Health celebration	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	₱440,000.00	440,000.00		
32010510002000	Catering services for Bawang Wika Celebration; Nutrition month; Family Week; quarterly case meeting; monthly meeting; quarterly meeting; International Day against; skills training	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Dec-25	GoP	₱784,000.00	784,000.00		
32010510002000	Procurement of meals and accommodation for the Conduct of Staff Development Meeting	DEPORTESS	NO	NP-53.10 Lease of Real Property and Venue	Nov-25	Nov-25	Dec-25	Dec-25	GoP	₱120,000.00	120,000.00		
32010510002000	Purchase of advertising materials and advocacy materials (EC for participants of various activities)	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	GoP	₱1,111,500.00	1,111,500.00		
32010510002000	Procurement of meals and accommodation for the Conduct of Program Review and Evaluation Workshop(PRMV)	DEPORTESS	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	GoP	₱280,000.00	280,000.00		
32010510002000	Purchase of kitchen appliances	DEPORTESS	NO	Shopping	Apr-25	May-25	May-25	Jun-25	GoP	₱130,000.00	130,000.00		
32010510002000	Purchase of Termita Colony Elimination System, Termita Baiting System and Soil Corrective Treatment in Admin Building, Vice Hall Building, Court Court, Multi-purpose & Skills Training Center Building	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Dec-25	Dec-25	GoP	₱500,000.00	500,000.00		
32010510002000	Printing of General Intake Sheet Forms, Advocacy video and Handbook	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	GoP	₱165,000.00	165,000.00		
32010510002000	Purchase of advertising and Advocacy Materials (Jacket and polo shirt)	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	₱160,000.00	160,000.00		
32010510002000	Gasolina Consumption of Vehicle (Mini bus, Ambulance and Mini Van)	DEPORTESS	NO	NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jul-25	Jul-25	GoP	₱425,000.00	425,000.00		
32010510002000	Repair and Maintenance of Vehicle Plate No. POC-4236 (Ambulance) with labor and materials and mini bus	DEPORTESS	NO	Direct Contracting	Nov-25	Nov-25	Dec-25	Dec-25	GoP	₱240,000.00	240,000.00		
32010510002000	Purchase of other office equipments and materials	DEPORTESS	NO	Shopping	Jun-25	Jun-25	Jul-25	Jul-25	GoP	₱728,000.00	728,000.00		

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320105100020200	Labor for septic tank siphoning and manual cleaning services and improvement of the lighting system	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Apr-25	May-25	May-25	Jun-25	Gap	₱550,000.00	550,000.00		
320105100020200	Land Improvement /landscaping and repainting of admin building	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Gap	₱1,500,000.00	1,500,000.00		
320105100020200	Upgrading of Multi-Purpose Center airf filling materials	DEPORTESS	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Aug-25	Aug-25	Gap	₱1,000,000.00	1,000,000.00		

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