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**SUBMISSION OF 1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2024 OF DSWD FO IX**

1 message

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**Bids and Awards Committee FO9** <bac.fo9@dswd.gov.ph>  
To: app@gppb.gov.ph

Thu, May 2, 2024 at 3:48 PM

Good Day!

We are respectfully submitting herewith the attached **1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)** for **FY 2024** of the **Department of Social Welfare and Development (DSWD)-Field Office IX**.

The said document was also posted at the Agency Website and can be accessible through this link: <https://fo9.dswd.gov.ph/wp-content/uploads/2024/05/SUPPLEMENTAL-APP-CY-2024.pdf>

Please acknowledge receipt.

Thank you so much.

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**2 attachments**

 **1ST SUPPLEMENTAL APP 2024.xlsx**  
104K

 **1ST SUPPLEMENTAL APP-CY 2024.pdf**  
16462K

**FOR** : **ROWENA CANDICE M. RUIZ**  
Executive Director V  
**Government Procurement Policy Board Technical Support  
Office (GPPB-TSO)**  
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas  
center, Pasig City, Philippines 1605

**FROM** : **THE REGIONAL DIRECTOR**

**SUBJECT** : **SUBMISSION OF FY 2024 SUPPLEMENTAL ANNUAL  
PROCUREMENT PLAN (APP) OF DSWD FO IX**

**DATE** : **APRIL 29, 2024**

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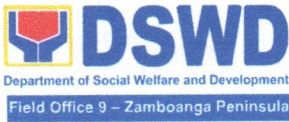
We are respectfully submitting herewith the attached **Supplemental Annual procurement Plan for FY 2024** of the Department of Social Welfare and Development (DSWD)-Field Office IX.

The said document was also posted at the Agency Website.

Please acknowledge receipt.

Thank you so much.

  
**RIDUAN P. HADJIMUHAMMAD, CESO IV**  
Regional Director



## POSTING CERTIFICATION

This is to certify that the Department of Social Welfare and Development (DSWD) Field Office IX has posted its approved **FY 2024 1ST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)** on its agency website (Transparency Seal) and can be accessible through the link: <https://fo9.dswd.gov.ph/wp-content/uploads/2024/05/SUPPLEMENTAL-APP-CY-2024.pdf>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **2nd** day of **May 2024**.

**AL-WALID SAPPAYANI**  
Head, Bids and Awards Committee Secretariat





DSWD FO IX - 1st Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
350100100001000	AAA Rechargeable Battery NI-MH Battery Pack of 4 Battery, at least 1900 mAh capacity; rechargeable at least 2000 times (for Panasonic Telephone); Lithium-ion (Li-Ion)	Legal Section	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	2,025.00	2,025.00		
350100100001000	First Aid Cabinet with Items ( Betadine 50ml, Cotton Balls, Alcohol Spray 700ml, 100pcs Band-aids, 20 Antiseptic wipes, 15 Sterile Gauze pads, 2 Medical Adhesive Tape, Tweezers, Medical Shears, 15 Medical gloves, Pain relievers, Digital thermometer, among others)	Legal Section	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	2,502.97	2,502.97		
350100100001000	Rechargeable AAA Batteries for Panasonic Telephone WITH 4-slot CHARGER	Legal Section	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	1,250.00	1,250.00		
350100100001000	Earphones with microphone and Active Noise Cancellation and Transparency mode; compatible with Mac OS, Bluetooth; at least 24hrs with charging case; Dust, sweat, and water resistant earphones and charging case)	Legal Section	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	33,200.00	33,200.00		
350100100001000	Highlighter non-bleeding (Pastel Yellow and Pastel Orange Colors)	Legal Section	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	600.00	600.00		
330100100001000/ 310100100001000	1st Semester Regional General Assembly	Disaster Division/4Ps	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 2024	April 2024	April 2024	April 2024	36,000.00	36,000.00		
330100100001000/ 310100100001000	2nd Semester Regional General Assembly	Disaster Division/4Ps	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 2024	April 2024	April 2024	April 2024	36,000.00	36,000.00		
330100100001000	DSWD Anniversary Celebration	Disaster Division/4Ps	NO	NP-53.9 - Small Value Procurement	N/A	April 2024	April 2024	April 2024	April 2024	20,000.00	20,000.00		
330100100001000	Social Welfare and Development Forum	Disaster Division/4Ps	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 2024	April 2024	April 2024	April 2024	36,000.00	36,000.00		
330100100001000/ 310100100002000	Printer with Scanner 3-in-1	Disaster Division/SLP	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	180,850.95	180,850.95		
330100100001000	ID holder PVC card clear color (50 pcs)	Disaster Division	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	300.00	300.00		
330100100001000	Acetate Sheet Film PVC Binder 200 Microns	Disaster Division	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	4,000.00	4,000.00		
330100100001000	Storage Megabox, color	Disaster Division	NO	Shopping	N/A	April 2024	April 2024	April 2024	April 2024	13,500.00	13,500.00		
330100100001000	DRMD 1st Quarter Meeting (1 meal and 2 AM/PM Snacks)	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	April 2024	April 2024	April 2024	April 2024	10,000.00	10,000.00		
330100100001000	DRMD 1st Staff Development Meeting ( 2 meals and 2 AM/PM Snacks)	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	June 2024	June 2024	16,000.00	16,000.00		
330100100001000	DRMD 3rd Quarter Meeting (1 meal and 2 AM/PM Snacks)	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August 2024	August 2024	10,000.00	10,000.00		
330100100001000	DRMD 2nd Semester staff Development Meeting cum Team Building and Division PREW (3 meals and 2 AM/PM Snacks with accommodation)	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	September 20	September 20	Sept. 2024	Sept. 2024	Sept. 2024	112,000.00	112,000.00		
330100100001000	DRMD Relief Operation Meeting	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	April 2024	32,000.00	32,000.00		
330100100001000	DRMD Office Rental (Pagadian, Dipolog and Zamboanga City)	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	624,600.00	624,600.00		
330100100001000	Repair and Maintenance expenses for DSWD Wingvan and DMax	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	April 2024	50,000.00	50,000.00		
330100100001000	MDRRM Customized shirt	Disaster Division	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	60,000.00	60,000.00		
330100100001000	Office table with top glass, 3 side drawers	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	April 2024	40,000.00	40,000.00		
330100100001000	Disaster Relief Operations	Disaster Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	147,617.89	147,617.89		
330100100001000	Photocopier Machine	Disaster Division	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	49,999.00	49,999.00		
330100100001000	Cartridge Ink compatible for Epson L3210 and L3110	Disaster Division	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	72,000.00	72,000.00		



330100100001000	Printer Pigment-based Printer 4 Colors - Printer • Scanner • Fax • Copier/Xerox with ADF for Legal Size Scan/Copy	Disaster Division	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	40,000.00	40,000.00
330100100001000	DRMD Poster no. 1 (11x17 inches matte board)	Disaster Division	NO	Shopping	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00
330100100001000	DRMD Poster no. 2 (11x17 inches matte board)	Disaster Division	NO	Shopping	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00
330100100001000	DRMD Brochure 8.5x13 inches legal folded into 3 glossy paper	Disaster Division	NO	Procurement	N/A	N/A	May 2024	May 2024	GoP	45,000.00	45,000.00
330100100001000	DRMD Emergency GO Bag flyer (4x4 inches glossy paper)	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	24,000.00	24,000.00
330100100001000	Tarpauline for Quarterly Conduct of Simulation Earthquake Drill (3x5)	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2,400.00	2,400.00
330100100001000	Tarpauline for Disaster Resilience Month Celebration	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,900.00	1,900.00
330100100001000	Repair and Maintenance of Vacuum Sealer	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00
330100100001000	Procurement of Electronic Load for the Disaster Staff (Globe, TM, TNT Smart)	Disaster Division/CCAM	NO	Direct Contracting	N/A	N/A	April 2024	April 2024	GoP	177,600.00	177,600.00
330100100001000	Laminator machine and Laminating Film and scanner machine	Disaster Division	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	61,000.00	61,000.00
330100100001000	Workshop on Regional Disaster Response Plan Finalization (45 works)	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	378,000.00	378,000.00
330100100001000	Training on Enhanced DROMIC Reporting Guidelines and Community-Based mapping through GIS for LSWDOs and LDRRMOs	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	368,000.00	368,000.00
330100100001000	Customized polo shirt for Training on Enhanced DROMIC Reporting System and Community-Based mapping through GIS for LSWDOs and LDRRMOs	Disaster Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	40,000.00	40,000.00
330100100001000	Training on Humanitarian Supply Chain Management for QRTs	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	414,000.00	414,000.00
330100100001000	Customized souvenir for the participants of Humanitarian Supply Chain Management Training	Disaster Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	45,000.00	45,000.00
330100100001000	Training of Trainers on Camp Coordination and Camp Management and IDP Protection	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	680,000.00	680,000.00
330100100001000	Advocacy jacket for the participants of ToT on Camp Coordination and Camp Management and IDP Protection	Disaster Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	100,000.00	100,000.00
330100100001000	Training on Child Friendly Space Management for QRTs	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	414,000.00	414,000.00
330100100001000	Customized souvenir for the participants of Child Friendly Space Management for QRTs Training	Disaster Division	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	45,000.00	45,000.00
330100100001000	Training on Women Friendly Space Management for QRTs	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	401,000.00	401,000.00
330100100001000	Customized souvenir for the participants of Women Friendly Space Management for QRTs Training	Disaster Division	NO	NP-53.9 - Small Value Procurement	Sept 2024	Sept 2024	Sept 2024	Sept 2024	GoP	40,000.00	40,000.00
330100100001000	RED FOLDER, with TAB, LEGAL, 1 pack [100 pieces per pack]	Disaster Division	NO	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	April 2024	April 2024	GoP	4,781.60	4,781.60
330100100001000	Steel Locker Cabinet, with 9 doors	Disaster Division	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	15,000.00	15,000.00
330100100001000	MARKER, PERMANENT, bullet type, black	Disaster Division	NO	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	April 2024	April 2024	GoP	404.80	404.80
330100100001000	WHITE FOLDER, with TAB, LEGAL, 1 pack [100 pieces per pack]	Disaster Division	NO	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	April 2024	April 2024	GoP	2,390.80	2,390.80
330100100001000	BIONMETRIC	Disaster Division	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	30,000.00	30,000.00
330100100001000	Executive Folder	Disaster Division	YES	NP-53.5 Agency-to-Agency Shopping	N/A	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00
330100100001000	Executive chair	Disaster Division	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	16,500.00	16,500.00
330100100001000	Metacard 3x5 assorted color	Disaster Division	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00
330100100001000	Drape Curtain	Disaster Division	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	20,000.00	20,000.00
330100100001000	Tail Steel Cabinet with glass door	Disaster Division	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	15,751.55	15,751.55
330100100001000	ID Lace with design	Disaster Division	YES	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00
330100100001000	Hauling and Transportation of Rice to Sulu Province	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	110,000.00	110,000.00
330100100001000	Quarterly aircon cleaning CY 2024	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,800.00	12,800.00



330100100001000	Purchase of gasoline	Disaster Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	N/A	N/A	April 2024	April 2024	Gop	33,600.00	33,600.00		
330100100001000	Rebonding of brake pad	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Gop	17,600.00	17,600.00		
330100100001000	Reface of brake drum	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Gop	2,500.00	2,500.00		
330100100001000	DRMD 1st Staff Development Meeting ( 2 meals and 2 AM/PM Snacks)	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	Gop	16,000.00	16,000.00		
330100100001000	1st to 4th Quarter Inter-Agency Meeting	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	Gop	120,000.00	120,000.00		
330100100001000	CCTV with Built In Mic Surveillance kit 8 Channel 8 Camera with 2TB HDD, TV, & installation	Disaster Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	60,000.00	60,000.00		
330100100001000	GPS tracker 2.6-inch sunlight-readable color screen High-sensitivity GPS and GLONASS receiver with quad helix antenna	Disaster Division											
330100100001000	3-axis compass with barometric altimeter	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Gop	15,000.00	15,000.00		
330100100001000	Wireless connectivity via Bluetooth	Disaster Division	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	36,000.00	36,000.00		
330100100001000	Steel Locker Cabinet, with 9 doors	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	230,000.00	230,000.00		
330100100001000	Risk Resiliency Program Orientation and Planning Workshop	Disaster Division	NO	NP-53.10 Lease of Real Property and Venue	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	Gop	370,000.00	370,000.00		
330100100001000	Risk Resiliency Program CCAM Implementation Review	Disaster Division	NO										
330100100001000	High Resolution 3 In 1 (Print, Scan, Xerox) Printer	Disaster Division											
330100100001000	Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow)	Disaster Division	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	40,000.00	40,000.00		
330100100001000	Standard Office Cubicle & Workstation w/ Desk (H 120 CM x L 100 CM)	Disaster Division	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	20,000.00	20,000.00		
330100100001000	Ink compatible for EPSON ORIGINAL 003 black, cyan , Yellow, Magenta/200 65ML	Disaster Division	NO	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	April 2024	April 2024	Gop	12,600.00	12,600.00		
330100100001000	RRP First and second Semestral Meeting	Disaster Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Gop	88,000.00	88,000.00		
330100100001000	12 MONTHS WAREHOUSE RENTAL OF ATLEAST 1000sqm. FOR THE USE OF RELIEF GOODS OF DRMD IN PAGADJIAN CITY, DIPOLOG AND ZAMBOANGA CITY	DRMD-QRF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	Gop	5,880,000.00	5,880,000.00		
330100100001000	Internet connection (manrampang warehouse)	DRMD-QRF	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	36,000.00	36,000.00		
330100100001000	Vehicle rental for Wing Van, ELF truck and Van	DRMD-QRF	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	158,400.00	158,400.00		
330100100001000	STRETCH FILM, 500mmx 600mm, 20 Microns	DRMD-QRF	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	972,000.00	972,000.00		
330100100001000	Weighting Scale 20kg Dial type spring Scale	DRMD-QRF	NO	Shopping	N/A	N/A	Sept. 2024	Sept. 2024	Gop	12,960.00	12,960.00		
330100100001000	PEST CONTROL	DRMD-QRF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Gop	100,000.00	100,000.00		
330100100001000	TRANSPORTATION OF CONTAINER VAN OFFICE	DRMD-QRF	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	60,000.00	60,000.00		
330100100001000	NFA RICE 25 KG	DRMD-QRF	NO	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	April 2024	April 2024	Gop	3,750,000.00	3,750,000.00		
330100100001000	SLOTTED BOXES	DRMD-QRF	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	Gop	950,000.00	950,000.00		
350100100001000	Knowldge Management 1st and 2nd Semester Team Meeting	PSD-TARA	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	Gop	51,300.00	51,300.00		
350100100001000	Purchase of Printer Heavy Duty 4 in 1 and Office Table and Laptop, Microsoft Office Professional and Office Chair	PSD-TARA	NO	Shopping	April 2024	April 2024	April 2024	April 2024	Gop	134,999.00	134,999.00		
350100100001000	Purchase of Alcohol, Ethyl, 68%-75% (Bottle 500ml) and Tissue and Band Paper A4 and Sign Pen 0.5 Black/Blue	PSD-TARA	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	16,400.00	16,400.00		
350100100001000	Epson Eco Tank L15150 (Black, cyan, magenta and yellow) 008 Printer Ink (Black, Cyan, Magenta, Yellow)	PSD-TARA	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	34,300.00	34,300.00		
350100100001000	Procurement of Fire Extinguisher for DSWD FO IX (4 unit)	PSD-TARA	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	8,000.00	8,000.00		
1000000100001000		Property and Assets Mgmt. Section	NO	Shopping	N/A	N/A	April 2024	April 2024	Gop	10,000.00	10,000.00		











320101100001000	CHILLER FOR fruits and vegetables (11cu.ft., electronic temperature control, double glass door, fan cooled system, aluminum inner lining, 3 adjustable coated wire shelves, key lock, 190watts, Dimension: 73.5x23.5x23.25 (HxWxD))	Home for Women	YES	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	28,000.00	28,000.00		
320101100001000	MULTI FUNCTIONAL DOUGH MAKER (10kg capacity, metal body, 3 gear adjustment, Size: 46x41x60cm, Stirring speed:360/164rpm, 1100 watts power Heavy duty)	Home for Women	YES	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	9,000.00	9,000.00		
320101100001000	PORTABLE TROLLEY SPEAKER (Led lights, 1 wireless microphone, remote control, rechargeable battery, USB/BT/FM/Line in, Guitar input, wired mic input, NFC, 500watts, 4Q, Freq Resp 50Hz-200Hz) heavy duty	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	15,000.00	15,000.00		
320101100001000	OFFICE CHAIRS (Adjustable seat height, 360 degree, tension control, butterfly mechanism with tilt & lock function, adjustable lumbar support, abrv, padded seat, Height: 62cm, Depth: 51cm, Height: 102-112cm, Seat height: 45-55cm)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	25,000.00	25,000.00		
320101100001000	ELECTRIC MEAT GRINDER (Power: 1HP, voltage:220v, 120kg/h, weight: 17kg, stainless steel body, Dimension: 30x40x51cm)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	9,000.00	9,000.00		
320101100001000	DSLR CAMERA (Approx. 24.1MP APS-C CMOS sensor & approx. 3556g (body) Up to 6.5 fps with Eye Detection AF 4K 25p & HD 120p with Movie Digital IS)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	44,000.00	44,000.00		
320101100001000	BIRTHDAY PARAPHERNALIA (5 packs of colorful birthday balloons ; 100 pcs per packs / 10 sets Fringe curtains with different balloons style and numbers; assorted colors)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	3,500.00	3,500.00		
320101100001000	LAPTOP 1. Processor: a. CPU Architecture Technology: Processor model should at least be the latest release b. Base Speed Frequency: 2.5 GHz, up to 4.6 GHz c. Cores: > 8 Gb DDR4 d. Cache: > 12MB Smart Cache 2. Memory: a. Capacity: > 8GB DDR4	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	500,000.00	500,000.00		
320101100001000	HIGH END - LAPTOP (Intel core i7, 12650H, 16GB DDRs, 1TB SSD, 15.6" FHD,Anti Glare, IPS-LEVEL 144Hz, Window Home 11 Home	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	170,000.00	170,000.00		
320101100001000	PHOTOCOPY MACHINE (Ecosys M6630cidn)	Home for Women	NO	Direct Contracting	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GP	85,000.00	85,000.00		
320101100001000	OFFICE TABLE WITH TOP GLASS (NOT LAMINATED WOOD, SOLID WOOD W/ 1 CENTER DRAWER 3 SIDE DRAWERS WITH LOCK AND W/ TOP GLASS, 24.5 inch width, 43 inch length, 30 inch height)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	150,000.00	150,000.00		
320101100001000	Sports Supplies / Equipments (Volleyball set, 2 Badminton set, Table Tennis Set)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	20,000.00	20,000.00		
320101100001000	Upgrading of PAGING SYSTEM at HFV	Home for Women	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	500,000.00	500,000.00		
320101100001000	ASSORTED DECORATION FOR CENTER ACTIVITIES (Artificial flowers, assorted color cloth roll, crates for sledge, pins, balloons, materials for backdraft, Christmas decors)	Home for Women	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GP	150,000.00	150,000.00		
320101100001000	Labor and Materials for the REPAIR OF FLOOR TILES at Home for Women	Home for Women	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GP	150,000.00	150,000.00		
320101100001000	Assorted Materials FOR ECCD ROOM AT HFV for Women	Home for Women	NO	Shopping	N/A	N/A	May 2024	May 2024	May 2024	May 2024	May 2024	GP	20,000.00	20,000.00		
320101100001000	Answer Sheet for RAVEN'S Standard PROGRESSIVE MATRICES (100 pcs per set)	Home for Women	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GP	7,000.00	7,000.00		







320101100001000	Lease of Venue re: FY 2025 Work and Financial Plan	PSD-Chief Center Based	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00		
320102100001000	Internet Subscription, fiber, not lower than 20Mbps speed/bandwidth	Supplementary Feeding Program	NO	Direct Contracting	N/A	N/A	April 2024	April 2024	GoP	20,903.00	20,903.00		
320102100001000	Meals and Snacks with accom re: SWD Laws and Monitoring Technical Session	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	314,500.00	314,500.00		
320102100001000	Purchase of Appreciation Plaque	Supplementary Feeding Program	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	129,600.00	129,600.00		
320102100001000	Purchase of 2025 Planner	Supplementary Feeding Program	NO	Shopping	N/A	N/A	May 2024	May 2024	GoP	40,000.00	40,000.00		
320102100001000	Purchase of Signage of Bagong Philippines Logo	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	100,000.00	100,000.00		
320102100001000	Water Tank, Vertical, 2000L Capacity, Stainless, Heavy Duty, High Quality	Supplementary Feeding Program	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	70,000.00	70,000.00		
320102100001000	Meals and Snacks re: Mid-Year RMDC Php 2,100.00/ pax/ day * 2 days	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	252,000.00	252,000.00		
320102100001000/330100100001000	Mid-Year RMDC : Materials/ Tokens	Supplementary Feeding Program/CCAM	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	24,000.00	24,000.00		
320103100001000	CONSULTATION MEETING WITH FINANCE AND PROGRAM FOCALS DAY 1 (1 MEALS, 2 SNACKS) X 50 PAX	Social Pension for Indigent Senior Citizens	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	25,000.00	25,000.00		
320103100001000	Purchase of BTDD60BK GENUINE BROTHER INK BLACK, CYAN, YELLOW, MAGENTA	Social Pension for Indigent Senior Citizens/ RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	69,500.00	69,500.00		
320103100001000	COMMUNICATION ALLOWANCE FOR 10 ADDTL PDOs 900 x 10 PDOs x 10 MOS (Cash & SocPen)	Social Pension for Indigent Senior Citizens	NO	Direct Contracting	April 2024	April 2024	April 2024	April 2024	GoP	90,000.00	90,000.00		
320103100001000	SOCPEN: LAPTOPS (10 PDOs)	Social Pension for Indigent Senior Citizens	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	495,000.00	495,000.00		
320103100001000	Office Productivity, Office Home & student (software installation)	Social Pension for Indigent Senior Citizens	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	231,000.00	231,000.00		
320103100001000	RISK BASED APPROACH IN PROGRAM IMPLEMENTATION 80pax - 4 days additional Costing: DAY 1 - Accom @ Php 1,100 x 30PAX = Php 33,000.00 ADJUSTMENT: Php 16,000.00 DAY 2 - 1 MEAL (Breakfast) @ Php 400 x 80 PAX= Php 32,000.00 Accom @ Php 1,100 x 30PAX = Php 33,000.00 ADJUSTMENT: Php 16,000.00 DAY 3 - 3 MEALS & 2 SNACKS @ Php 1,500 x 80 PAX= Php 120,000.00 Accom @ Php 1,100 x 30PAX = Php 33,000.00 DAY 4 - 1 MEAL & 1 SNACK @ Php 550.00 x 80 PAX= Php 44,000.00	Social Pension for Indigent Senior Citizens	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	327,000.00	327,000.00		
3201051000003000	Meals during WDAT celebration (Community Advocacy) (snacks and meal X 2 days)	RRP/TP	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	35,000.00	35,000.00		
3201051000003000	Purchase of Tarpaulin WDAT celebration 4X11	RRP/TP	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,200.00	2,200.00		
3201051000003000	Capability Building to Social Workers handling human trafficking (2pax X 2,500 (1 night accom, 2 snacks and 3 meals)	RRP/TP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	60,000.00	60,000.00		
3501001000001000	Purchase of Office Supplies for the use of DSWD Planning Section. (NOT AVAILABLE AT PS/WITH ATTACHED CNAS)	Planning Section	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	44,746.00	44,746.00		
3501001000001000	Catering Service : For the conduct of IAU Advisory/CAAR/follow through meeting	Internal Audit Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00		
3501001000001000	Purchase of ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	Internal Audit Section	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	2,000.00	2,000.00		
3501001000001000	Rechargeable AAA Batteries for Panasonic Telephone WITH 4-slot CHARGER	Legal Section	NO	Shopping	N/A	N/A	March 2024	March 2024	GoP	33,200.00	33,200.00		
3501001000001000	Purchase of Earphones (with microphone and Active Noise Cancellation and Transparency mode, compatible with Mac OS, Bluetooth, at least 24hrs with charging case), Dust, sweat, and water resistant earphones and charging case)	Legal Section	NO	Shopping	N/A	N/A	March 2024	March 2024	GoP	1,600.00	1,600.00		



350100100001000	Purchase of AAA Rechargeable Battery NI-MH Battery Pack of 4 Battery; at least 1900 mAh capacity; rechargeable at least 2000 times (for Panasonic Telephone); Lithium-ion (Li-ion)	Legal Section	NO	Shopping	N/A	N/A	March 2024	March 2024	GoP	2,025.00	2,025.00		
350100100001000	Purchase of Office Supplies for the use of DSWD Legal Section. (NOT AVAILABLE AT PS/WITH ATTACHED CNAS)	Legal Section	NO	Shopping	N/A	N/A	March 2024	March 2024	GoP	16,337.41	16,337.41		
350100100001000	Purchase of VEHICLE(Engine Tune up) and Old Spareparts Replacement	SWADT-lpil	NO	NP-53.9 - Small Value	N/A	N/A	April 2024	April 2024	GoP	20,000.00	20,000.00		
350100100001000	Purchase of ENGINE OIL (DIESEL) 6 LITERS	SWADT-lpil	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	5,350.00	5,350.00		
350100100001000	Purchase of SANITARY WATER	SWADT-lpil	NO	Direct Contracting	N/A	N/A	April 2024	April 2024	GoP	23,112.00	23,112.00		
350100100001000	Purchase of LED LINEAR TUBE, 18 WATTS FRO SERIES	SWADT-lpil	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	6,420.00	6,420.00		
350100100001000	Service and Materials for the Cleaning of Aircon at SWADT Ipil	SWADT-lpil	NO	NP-53.9 - Small Value	N/A	N/A	April 2024	April 2024	GoP	3,000.00	3,000.00		
350100100001000	Purchase of Office Supplies (Bondpaper, Water Dispenser, Steel Cabinet, Fascimile Customized Rubber Stamp & EPSON INK Compatible for L3210 (Black, cyan, magenta, yellow))	SWADT-lpil	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	27,362.75	27,362.75		
350100100001000	Purchase of Janitorial Supplie (BROOM (Tambo & TingTing), CLEANER, TOILET BOWL AND URINAL/ CLEANSER, SCOURING POWDER, 350g min./can/ Detergent Bar/ Detergent Powder/DISINFECTANT SPRAY/ DUST PAN/ FURNITURE CLEANER, aerosol, 300ml min./can/ MOPHANDLE/ MOPHEAD/ RAGS/ Trashbag/ Wastebasket/	SWADT-lpil	NO	Shopping	N/A	N/A	August 2024	August 2024	GoP	5,510.50	5,510.50		
350100100001000	Purchase of ELECTRIC FAN, STAND TYPE	SWADT-lpil	NO	Shopping	N/A	N/A	August 2024	August 2024	GoP	3,210.00	3,210.00		
350100100001000	Purchase of PHILIPPINE NATIONAL FLAG	SWADT-lpil	NO	Shopping	N/A	N/A	August 2024	August 2024	GoP	1,177.00	1,177.00		
350100100001000	Purchase of FIRE EXTINGUISHER, DRY CHEMICAL	SWADT-lpil	NO	Shopping	N/A	N/A	August 2024	August 2024	GoP	5,350.00	5,350.00		
350100100001000	Purchase of FIRE EXTINGUISHER, PURE HCFC	SWADT-lpil	NO	Shopping	N/A	N/A	August 2024	August 2024	GoP	5,350.00	5,350.00		
350100100001000	Purchase of Window Blinds	SWADT-lpil	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	4,800.00	4,800.00		
350100100001000	Purchase of Cleaning of septic tank	SWADT-lpil	NO	NP-53.9 - Small Value	N/A	N/A	April 2024	April 2024	GoP	10,500.00	10,500.00		
350100100001000	Repair of SWAD Dipolog floor tiles	SWADT-Dipolog	NO	NP-53.9 - Small Value	N/A	N/A	Feb 2024	Feb 2024	GoP	50,000.00	50,000.00		
350100100001000	Plastic Door for Comfort Room (Standard Size), Sphygmomanometer, Door Knob/Small Table and Chairs for children (set), Puzzles Rubber Mats (80cm x 80cm).	SWADT-Dipolog	NO	Shopping	N/A	N/A	May 2024	May 2024	GoP	27,564.00	27,564.00		
350100100001000	Labor and Materials re: Fence for Child-Friendly Corner	SWADT-Dipolog	NO	NP-53.9 - Small Value	N/A	N/A	May 2024	May 2024	GoP	15,000.00	15,000.00		
2000000100001000	Procurement of secondary Internet Service 3 sub offices	ICTMS	NO	NP-53.9 - Small Value	March 2024	March 2024	March 2024	March 2024	GoP	248,000.00	248,000.00		
2000000100001000	Procurement of Primary Dedicated Internet Service in SWADT Isabela	ICTMS	NO	NP-53.9 - Small Value	March 2024	March 2024	March 2024	March 2024	GoP	400,000.00	400,000.00		
2000000100001000	Biometric Machine with face recognition	ICTMS	YES	Shopping	N/A	N/A	March 2024	March 2024	GoP	30,000.00	30,000.00		
2000000100001000	Training Orientation on the Implementation of the Community Action and Resources for Accessible and Better Living Environment for Persons with Disability (CAR-ABLE) project	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	480,000.00	480,000.00		
2000000100001000	* 4 days livein training at 2,300 per day	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	480,000.00	480,000.00		
2000000100003000	Training Orientation on the implementation of SHIELD project	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	414,000.00	414,000.00		
2000000100003000	* 4 days livein training at 2,300 per day	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	414,000.00	414,000.00		
2000000100003000	Purchase of Communication Allowance for SocTech Staff	Social Technology	NO	Direct Contracting	N/A	N/A	April 2024	April 2024	GoP	18,000.00	18,000.00		
2000000100003000	Purchase of Ink compatible to Brother Printer (BTD5000, 1 LITER- Black, Cyan, Magenta, yellow)	Social Technology	YES	Shopping	N/A	N/A	April 2024	April 2024	GoP	6,750.00	6,750.00		
2000000100003000	Purchase of Sticker Paper, ballpen 0.5mm (black), certificate holder A4 size, ID holder a3 size, Plastic comb binder rings spines BLACK and Double Sided Tape (12m x 18 mm)	Social Technology	NO	Shopping	N/A	N/A	April 2024	April 2024	GoP	5,700.00	5,700.00		
2000000100003000	Conduct of Environmental Scanning for the Enhancement of Special Drug Education Center. *2 days at 500 per pax	Social Technology	YES	NP-53.9 - Small Value	N/A	N/A	April 2024	April 2024	GoP	40,000.00	40,000.00		
2000000100003000	Conduct of Environmental Scanning for the Enhancement of Special Drug Education Center. *3 days accommodation of CO staff at 1,700 per day	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	GoP	27,200.00	27,200.00		



2000001000003000	"Training on Buklod Paglaom Para Sa CICI *4 days training at 2,600 per day"	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	288,000.00	288,000.00		
2000001000003000	Collapsible Mobile Booth	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	12,000.00	12,000.00		
2000001000003000	Tarpaulin Printing	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00		
2000001000003000	Advocacy bag	Social Technology	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	16,500.00	16,500.00		
20000001000003000	Purchase of Office Supplies Not Available at PS (with Attached CNAS) PAPER, PARCHMENT up to SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Social Technology	NO	Shopping	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	7,865.94	7,865.94		
2000000200001000	2024 DYNAMIC SOCIAL REGISTRY and LISTAHANAN COMMUNICATION PLANNING WORKSHOP	NHTS-PR	YES	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	468,000.00	468,000.00		
2000000200001000	2024 DYNAMIC SOCIAL REGISTRY and LISTAHANAN COMMUNICATION PLANNING WORKSHOP (RESOURCE PERSON FOR WORKSHOP)	NHTS-PR	YES	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	58,650.00	58,650.00		
2000000200001000	2024 DYNAMIC SOCIAL REGISTRY and LISTAHANAN COMMUNICATION PLANNING WORKSHOP (RESOURCE PERSON FOR WORKSHOP)	NHTS-PR	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	21,505.00	21,505.00		
2000000200001000	2024 DYNAMIC SOCIAL REGISTRY and LISTAHANAN COMMUNICATION PLANNING WORKSHOP (DOCUMENTER)	NHTS-PR	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	8,000.00	8,000.00		
2000000200001000	2024 DYNAMIC SOCIAL REGISTRY and LISTAHANAN COMMUNICATION PLANNING WORKSHOP (SUPPLIES AND MATERIALS)	NHTS-PR	YES	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	13,500.00	13,500.00		
2000000200001000	IEC MATERIALS OR ADVOCACY ACTIVITY FOR FO-IX	NHTS-PR	YES	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	250,000.00	250,000.00		
2000000200001000	IEC MATERIALS OR ADVOCACY ACTIVITY FOR BASULTA	NHTS-PR	YES	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	250,000.00	250,000.00		
2000000200001000	ADVOCACY ACTIVITIES BASUL TA PROVINCE FOR DSR 2024	NHTS-PR Partawid Pamiliya Filipino Program	YES	Shopping	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	50,000.00	50,000.00		
2000000200001000	first aid kit complete set (high quality materials)	Program	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00		
2000000200001000	Storage box: snap lock, clear white box 120L capacity Stackable	Sustainable Livelihood Program	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	15,000.00	15,000.00		
3101001000002000	Food grade material	Sustainable Livelihood Program	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	35,000.00	35,000.00		
3101001000002000	TELEVISION - 50 inch Smart TV with 4k resolution, inclusion of ports and other connectivity options, capable of connecting via WiFi, good sound and audio quality, and can be mounted or installed with a stand	Sustainable Livelihood Program	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	6,000.00	6,000.00		
3101001000002000	Mist Cooling Fan with Humidifier	Sustainable Livelihood Program	NO	Shopping	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	136,500.00	136,500.00		
3101001000002000	Catering Service for Pagadian Cluster Meeting (A & B) of SLP Staff	Sustainable Livelihood Program	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00		
3101001000002000	Portable sound system with microphone	Program	NO	Shopping	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00		
3101001000002000	Catering Services: Participatory situational Analysis ( 439pax) Pitogo-153, Talusan-143, Lakewood-143		NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	109,750.00	109,750.00		
3101001000002000	(1 Meal and 2 snacks @ 1-day-Activity)	KALAHI-CIDSS-KKB	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	82,500.00	82,500.00		
3101001000002000	Catering Services: Project Development Workshop (330pax) Pitogo-55, Talusan-55, Lakewood-55	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	82,500.00	82,500.00		
3101001000002000	(1 Meal and 2 snacks @ 2-days-Activity)	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	57,000.00	57,000.00		
3101001000002000	Catering Services: Procurement Training( 228pax) Pitogo-38, Talusan-38, Lakewood-38	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	57,000.00	57,000.00		
3101001000002000	(1 Meal and 2 snacks @ 2-days-Activity)	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	57,000.00	57,000.00		
3101001000002000	Catering Services: Finance Management Training( 228pax) Pitogo-38, Talusan-38, Lakewood-38	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	57,000.00	57,000.00		
3101001000002000	(1 Meal and 2 snacks @ 2-days-Activity)	KALAHI-CIDSS-KKB	YES	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	57,000.00	57,000.00		







320105100002000	generator set maintenance (materials and labors) for 2 semesters 2024	PCDP	NO	Direct Contracting	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	500,000.00	500,000.00		
320105100002000	PCDP PREW/jacket	PCDP	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	76,500.00	76,500.00		
320105100002000	Labor for Septic tank siphoning and manual cleaning services Tribal Wall Art For Office Wall Decor in 5 offices 60x90cm With Frame	PCDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GoP	22,500.00	22,500.00		
320105100002000	Catering Services during the conduct of skills training * 500.00 ( One Meal and Two Snacks) X 30 trainees X 9 activities Snacks, Lunch & dinner with Accommodation for RPMT Technical Meeting and Project Management (day 1) 3 days	PCDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	May 2024	May 2024	GoP	405,000.00	405,000.00		
320101100001000	Tarpaulin for RPMT Technical Meeting and Mroject Management	Center Based	NO	Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00		
320101100001000	Variation Order for the Construction of Male Dormitory at PCDP	PCDP	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	700,000.00		700,000.00	Variation Order (Intra projects)
320101100001000	Proposed Embankment at Multi-Purpose Covered Court at HFE	Home for Elderly	NO	NP-53.9 - Small Value Procurement	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	470,011.50		470,011.50	
320101100001000	Variation Order for the Construction of Multi-Purpose Covered Court at HFE	Home for Elderly	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	373,949.36		373,949.36	Variation Order (Intra projects)
320101100001000	Variation Order for the Construction of Covered Pathwalk at BDSK	BDSK	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	25,736.35		25,736.35	Variation Order (Intra projects)
320101100001000	Variation Order for the Construction of Covered Pathwalk at RRCY	RRCY	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	94,321.39		94,321.39	Variation Order (Intra projects)
320101100001000	Variation Order for the Construction of Infirmary/Clinic at RRCY	RRCY	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	80,314.97		80,314.97	Variation Order (Intra projects)
320101100001000	Variation Order for the Construction of Two Storey Male Dormitory Building at PCDP	PCDP	NO	Repeat Order	April 2023	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	1,392,419.70		1,392,419.70	Variation Order (Intra projects)
320102100001000	Procurement of Food items for Supplementary Feeding Programs for CY 2024 Implementation	Supplementary Feeding Program	NO	Direct Contracting	May 2024	May 2024	June 2024	June 2024	June 2024	June 2024	GoP	120,303,000.00		120,303,000.00	
320102100001000	SFP and SOCPEN 2024 Program Review and Evaluation Workshop	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	288,000.00		288,000.00	
320102100001000	Catering Services for the Conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	600,000.00		600,000.00	
320102100001000	Catering Services for the Rollout Trainign for Water Sanitation and Hygiene (WASH) to Child Development Workers	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GoP	184,000.00		184,000.00	
320102100001000	Regional Committee for the Welfare of Children RCWC IX 2nd, 3rd and 4th Quarter Meeting	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	94,500.00		94,500.00	
320102100001000	Regional Committee for the Welfare of Children RCWC IX 2nd, 3rd and 4th Quarter Meeting	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	54,000.00		54,000.00	
320104100001000	Quarterly Meeting for CIU Staff -Food and Venue	AICS	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	990,000.00		990,000.00	
320104100001000	4th Quarter Planning and Implementation Review-Food & Venue	AICS	NO	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	660,000.00		660,000.00	
320104100001000	Print,Scan,Copy,Inkjet printer,Eco-Tank Refillable 3 in 1	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	600,000.00		600,000.00	
320104100001000	CIS:17(monoro)5:5(Col)Seconds:435mmx 439mmx135mm	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	650,000.00		650,000.00	
320104100001000	Ink compatible for Brother BT4 60BK Ink black108.0 ML	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	780,000.00		780,000.00	
320104100001000	Ink Brother Refill Tank-BT5000 (Yellow, Cyan & magenta)	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	10,000.00		10,000.00	
320104100001000	TINY SANDO BAG (100 PCS PER PACK) (70 PCS PER PACK)	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	19,000.00		19,000.00	
320104100001000	INSECTICIDE, AEROSOL TYPE, NET CONTENT: 600ML MIN	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	6,000,000.00		6,000,000.00	
320104100001000	PLASTIC STORAGE BOX	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	6,000,000.00		6,000,000.00	
320104100001000	Purchase of Office Supplies & Equipments for the use of AICS during payout (Not Available at PS-)with CNAS) -CARBON FILM, PE, BLACK, SIZE 210MM X 297MM, up to SIGN PEN, BLUE, LIQUID/GEL INK, 0.5MM NEEDLE TIP	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	991,986.10		991,986.10	
320104100001000	BONDPAPER (LEGAL) SUB 20 MULTI PURPOSE QUALITY PAPER 70 GSM for 1st and 2nd Semester of CY 2024 (Not Available at PS-)with CNAS)	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GoP	960,000.00		960,000.00	







320104100001000	CANNED CORN BEEF 160 GRAMS, 48 cans per box, 10 YEARS KNOWN IN THE MARKET, halal	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	4,560,000.00	4,560,000.00		
320104100001000	CANNED SARDINES 155 GRAMS, 50 cans per box, 10 YEARS KNOWN IN THE MARKET halal	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	4,560,000.00	4,560,000.00		
320104100001000	PLASTIC TWINE	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	6,500.00	6,500.00		
320104100001000	INSTANT MAMI NOODLE ASSORTED 55 GRAMS, KNOWN IN THE MARKET FOR 10 YEARS, HALAL	AICS	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	3,000,000.00	3,000,000.00		
320104100001000	AIR CON SPLIT TYPE INVERTER 2.5HP	AICS	NO	Shopping	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GOP	585,000.00	585,000.00		
320104100001000	Purchase of MEALS AND SNACKS FOR CONDUCT OF AICS PAYOUT IN ZC (MAY TO DECEMBER 2024)	AICS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	GOP	625,000.00	625,000.00		
320101100001000	Purchase of 18 watts LED tube and 10 watts Pinlight bulb PHOTOCOPY MACHINE (Eoosys M6630c6dn)	RSCC	NO	Shopping	N/A	N/A	N/A	April 2024	April 2024	April 2024	April 2024	GOP	46,000.00	46,000.00		
320101100001000	LCD PROJECTOR (4000 Lumens, 3LCD, 1920x1080 Full HD, )	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	85,000.00	85,000.00		
320101100001000	Wooden cabinet with sliding glass and corkboard (48"x72"	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	55,000.00	55,000.00		
320101100001000	Manual gas stove burner heavy duty cast, iron low pressure (3-way)	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	90,000.00	90,000.00		
320101100001000	Smart TV 55" FLAT SCREEN SPECIFICATIONS: HDR 10+ QLED 4K DISPLAY WITH 60Hz Refresh Rate and 120Hz Game Accelerator, Dolby Atmos and Audio Sound Quality, Hands Free Voice Control , CPU: 4-CA55 @ 1.3GHz , GPU: G31 MP2@ 800MHz W-Fi 2.4+5G , Bluetooth 5.0 , HDMI2.1+HDMI2.0, With Wall Bracket for TV included , With Delivery and Installation of Unit	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	7,000.00	7,000.00		
320101100001000	Procurement of Clothing for school use of RSCC Children	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	98,000.00	98,000.00		
320101100001000	Purchase of Medicines and medical Supplies	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	92,900.00	92,900.00		
320101100001000	Computer table, solid wood with 3 drawers and keyboard tray attached	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	61,950.00	61,950.00		
320101100001000	Medicine cabinet box	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	24,000.00	24,000.00		
320101100001000	Purchase of Plate, Bowl, Drinking Glass, Spoon, Fork, Serving Spoon and Electric Kettle	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	10,000.00	10,000.00		
320101100001000	Water pump for deep well	RSCC	NO	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	76,510.00	76,510.00		
320101100001000	Air Purifier	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	28,000.00	28,000.00		
320101100001000	Antibacterial liquid hand soap (225ml)	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	28,000.00	28,000.00		
320101100001000	Door mat, cloth type (with anti-slip,49cmLx36cmW)	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	23,000.00	23,000.00		
320101100001000	Door mat, with anti-slip,49cmLx36cmW, rubber	RSCC	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	2,500.00	2,500.00		
320101100001000	Purchase of 1.5HP SPLIT TYPE AIRCONDITION (INVERTER TYPE) INCLUDING INSTALLATION	COA	NO	Shopping	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	2,500.00	2,500.00		
320104100001000	ROLL OUT OF THE TRAINING ON THE CASEMANAGEMENT OF INSURGENT RETURNEES FOR LSWDOS (13 PAX FOR 2 DAYS FULL MEAL WITH ACCOMODATION) AND (14 PAX FOR 1DAY FULL MEAL WITH ACCOMODATION) TARPALAIN (5X10) FOR YAKAP BAYAN : Roll out training on Yakap Bayan Program on OCTOBER 2024	PSD-ComBased	NO	NP-53.10 Lease of Real Property and Venue	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GOP	100,000.00	100,000.00		
320104100001000	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GOP	2,500.00	2,500.00		
320104100001000	ORIENTATION ON WASH (1 MEAL, 2 SNACKS FOR 83 PAX) Customize TOTE BAG premium canvas plain colored unique colors with zipper - 10X12) - BLACK -WORLD DAY AGAINST CHILD LABOR CELEBRATION ON JUNE 2024	PSD-ComBased	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	49,800.00	49,800.00		
320104100001000	PSD-ComBased	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	GOP	6,000.00	6,000.00		







DRN: IX-FO-BAC-A-PPMP-24-04-18228-S

**BIDS AND AWARDS COMMITTEE**  
Resolution No. 2024-04-070  
April 30, 2024

**RESOLUTION RECOMMENDING THE APPROVAL OF THE 1ST  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2024 OF  
DSWD FO IX**

**WHEREAS**, Section 7.1 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

**WHEREAS**, several lists of items have been submitted to BAC Secretariat for inclusion to the FY 2024 Supplemental Annual Procurement Plan (APP);

**WHEREAS**, the approved APP reflects the entirety of the procurement activities to be undertaken by DSWD FO IX within the calendar year and only those projects/ items included therein shall be carried out for procurement;

**WHEREAS**, Section 7.4 further provides, changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE. Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year;



**WHEREAS**, in compliance to the aforementioned provisions, the BAC Secretariat consolidated and recommended the approval of the **1st Supplemental APP for FY 2024**;

**NOW, THEREFORE, WE**, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:


1. Adoption of the modalities of procurements specified in the attached FY 2024 Supplemental Annual Procurement Plan (APP);
  
2. Approval of the FY 2024 Supplemental Annual Procurement Plan (APP) of DSWD FO IX.

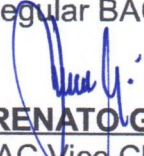
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**RESOLVED**, this 30<sup>th</sup> day of April 2024 at DSWD Field Office 9, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.

  
**JAMILA ARASIS**  
 Regular BAC Member

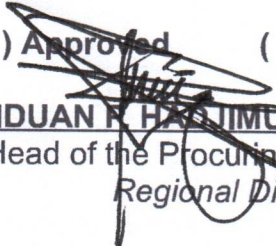
**HASAN B. ALFAD**  
 Regular BAC Member

  
**ATTY. ALJAZZER MA USAD**  
 Regular BAC Member

  
**RENATO G. FOJAS**  
 BAC Vice Chairperson

  
**MA. SOCORRO S. MACASO**  
 Chairperson

( ) Approved ( ) Disapproved

  
**RIDUAN F. HAJIMUDDIN, CESO IV**  
 Head of the Procuring Entity (HoPE)  
 Regional Director<sup>1</sup>

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