



BIDS AND AWARDS COMMITTEE FIELD OFFICE IX

DSWD-AS-GF-088 | REV 01 | 28 SEPT 2022

BIDS AND AWARDS COMMITTEE Resolution No. 037-01-2024 January 29, 2024

BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE DSWD FIELD OFFICE IX ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024

WHEREAS, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the FY 2024 General Appropriations Act (GAA), were included in the Annual Procurement Plan (APP) for FY 2024;

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that;

"No procurement shall be undertaken unless it is in accordance with the approved Annual procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf"

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat consolidated and the BAC recommended the approval of the Annual Procurement Plan (APP) for FY 2024.

NOW, THEREFORE, We, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

 Recommend to the Head of the Procuring Entity (HoPE) the approval of the Annual Procurement Plan for FY 2024 and Adoption of the modalities of procurements specified; and

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 Approval of FY 2024 Annual Procurement Plan of DSWD FO IX in the amount of Php 256,889,237.48.

RESOLVED, this 29th day of January 2024 at DSWD Field Office IX, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.

JAMILA A ARASID Regular BAC Member

HASAN B. ALFAD
Regular BAC Member

Regular BAC Member

RENATO G. FOJAS¹
BAC Vice Chairperson

MA. SOCORRO S. MACASO
Chairperson

) Approved

) Disapproved

RIDUAN P. HADJIMUDDIN, CESO IV
Head of the Procuring Entity (HoPE)
Regional Director



¹ Designated as Vice-Chairperson, in the absence of the Chairperson.

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement | Mode of Procurement | | edule for Each I | | ctivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of |
|---|---|--|------------------------------------|---------------------|-----------------------|-----------------------------------|--------------------|------------------|-----------------|-----------------------|-------------------|----|---|
| | | | Activity? (Yes/No) | | /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract | | | | | Project) |
| 3201010000000000 | | Reception Study Center for Center (RSCC) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | 11-Jan-24 | Signing Jan 2024 | GoP | Total 1,972,985,00 | 1.972.985.00 | CO | |
| 320101000000000 | | Reception Study Center for Center (RSCC) | | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | 11-Jan-24 | Jan 2024 | GoP | | | | |
| 320101000000000 | EPAITB-2024-01-005: Procurement of CY 2024 Drugs, Medicines & Medical Supplies for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA) | Reception Study Center for Center (RSCC) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | 15-Jan-24 | | | 1,385,490.00 | 1,385,490.00 | | |
| 3201010000000000 | EPAITB-2024-01-006: Procurement of CY 2024 Personal Care Products for the use of RSCC Clients of DSWD FOIX - Centers and Institutions (EPA) | Reception Study Center for Center (RSCC) | Yes | Competitive Bidding | | | | Jan 2024 | GoP | 545,675.00 | 545,675.00 | | |
| | EPAITB-2024-01-008: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of Home for Women - DSWD FOIX - Centers and Institutions (FPA) | Home for Women (HFW) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | Jan 2024 | Jan 2024 | GoP | 852,625.00 | 852,625.00 | | |
| | EPAITB-2024-01-009: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of Home for Women - DSWD FOIX - Centers and Institutions (FPA) | Home for Women (HFW) | Yes | | 14-Nov-23 | 4-Dec-23 | 11-Jan-24 | Jan 2024 | GoP | 1,268,940.00 | 1,268,940.00 | | |
| | EPAITB-2024-01-010: Procurement of CY 2024 Common Janitorial Supplies for the use of Home for Women - DSWD FOIX - Centers and Institutions (EPA) | Home for Women (HFW) | | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | Jan 2024 | Jan 2024 | GoP | 2,824,850.00 | 2,824,850.00 | | |
| | EPAITB-2024-01-011: Procurement of CY 2024 Personal Care Products, Toiletries, & Apparels for the use of Home for Women Clients of DSWD FOIX - Centers and Institutions | Florite for Women (HPW) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | Jan 2024 | Jan 2024 | GoP | 848,472.00 | 848,472.00 | | - |
| 320101000000000 | (EPA) EPAITB-2024-01-012: Procurement of CY 2024 Drugs & Medicines for the clients of Home | Home for Women (HFW) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | Jan 2024 | Jan 2024 | GoP | 1,048,985.00 | 1,048,985.00 | | |
| 3201010000000000 | for Women - DSWD FOIX - Centers and Institutions (EPA) EPAITB-2024-01-013: Procurement of CY 2023 Brand New Vehicle Tires for DSWD FOIX | Home for Women (HFW) | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | 15-Jan-24 | Jan 2024 | GoP | 487,457.00 | 487,457.00 | | |
| 3201010000000000 | & Centers and Institutions (EPA) EPAITB-2024-01-014: Procurement of CY 2024 Food Stuff (Grocary Items) for the Clients | Gen. Services Section | Yes | Competitive Bidding | 14-Nov-23 | 4-Dec-23 | Jan 2024 | Jan 2024 | GoP | 1.650.000.00 | 1,650,000,00 | | |
| 3201010000000000 | of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA) EPAITB-2024-01-015: Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | 11-Jan-24 | Jan 2024 | GoP | 1,281,260.00 | 1,281,260.00 | | |
| 3201010000000000 | of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA) | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | Jan 2024 | Jan 2024 | GoP | 1.089.750.00 | 1,089,750,00 | | |
| 320101000000000 | EPAITB-2024-01-016: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA) | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | Jan 2024 | Jan 2024 | GoP | 730,000.00 | 730,000.00 | | |
| 3201010000000000 | EPAITB-2024-01-017: Procurement of CY 2024 Personal Care Products, Toiletries, & Apparels for the use of Home for the Elderly Clients of DSWD FOIX - Centers and | | | | | | | | | 100,000.00 | 130,000.00 | | |
| 220 10 1000000000 | EPAITB-2024-01-018: Public Bidding for the Procurement of CY 2024 Food Stuff (Sea | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | 11-Jan-24 | Jan 2024 | GoP | 751,910.00 | 751,910.00 | | |
| 320101000000000 | Foods) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA) | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | Jan 2024 | Jan 2024 | GoP | 857.000.00 | 857,000.00 | | |
| 320101000000000 | EPAITB-2024-01-019: Procurement of CY 2024 Drugs & Medicines for the clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA) | Home for the Elderly (HFE) | Yes | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | Jan 2024 | Jan 2024 | GoP | 770,954.00 | 770,954.00 | | |
| 320 10 10 00 00 00 00 | of BDSK - DSWD FOIX - Centers and Institutions (EPA) | Balay Dampanan sa Kabtaan (BDSK) | | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | Jan 2024 | Jan 2024 | GoP | 986,650,00 | | | |
| 320 10 10000000000 | of BUSK - DSWD FOIX - Centers and Institutions (EPA) | Balay Dampanan sa Kabtaan (BDSK) | | Competitive Bidding | 14-Nov-23 | 5-Dec-23 | 15-Jan-24 | Jan 2024 | GoP | | 986,650.00 | | |
| 3201010000000000 | EPAITB-2024-01-025: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of RRCY - DSWD FOIX - Centers and Institutions (EPA) | Regional Rehabilitation Center for Youth (RRCY) | | Competitive Bidding | 23-Nov-23 | 15-Dec-23 | | | | 1,359,440.00 | 1,359,440.00 | | |
| 1 | EPAITB-2024-01-026: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA) | Reception Study Center for | 100 | Competitive Bidding | 23-1404-23 | 15-Dec-23 | 11-Jan-23 | Jan 2024 | GoP | 1,823,168.00 | 1,823,168.00 | | |
| 3201010000000000 | Procurement of CY 2024 Food Stuff (Common Janitorial Supplies) for the Clients of RSCC | Center (RSCC) Reception Study Center for | Yes | Competitive Bidding | 23-Nov-2023 | 15-Dec-23 | 11-Jan-23 | Jan 2024 | GoP | 594,100.00 | 594,100.00 | | |
| 1 | DSWD FOIX Center and Institution (EPA) – EPAITB-2024-01-027 (FA) Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients of RPCY - DSWD | Center (RSCC) Regional Rehabilitation | Yes | Competitive Bidding | 23-Nov-2023 | 15-Dec-23 | Jan 2024 | Jan 2024 | GoP | 417,200.00 | 417,200.00 | | |
| 320101000000000 | FOIX - Centers and Institutions (EPA) Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of RRCY - DSWD | Center for Youth (RRCY) Regional Rehabilitation | Yes | Competitive Bidding | 23-Nov-2023 | 15-Dec-23 | 12-Jan-24 | Jan 2024 | GoP | 1,127,860.00 | 1,127,860.00 | | |
| | Procurement of CY 2024 Food Stuff (Meat Goods) for the Clients of RRCY - DSWD FOLY | Center for Youth (RRCY) Regional Rehabilitation | Yes | Competitive Bidding | 30-Nov-2023 | 15-Dec-23 | 12-Jan-24 | Jan 2024 | GoP | 1,223,590.00 | 1,223,590.00 | | |
| 320 101000000000 | Centers and Institutions (EPA) EPAITB-2024-01-031(FA):Procurement of CY 2024 Frozen Goods for the Consumption of | Center for Youth (RRCY) | Yes | Competitive Bidding | 23-Nov-2023 | 15-Dec-23 | Jan 2024 | Jan 2024 | GoP | 3,184,920.00 | 3,184,920.00 | | |
| 320101000000000 | Home for Women Clients of DSWD FOIX - Centers and Institutions (EPA | Home for Mon- | | | | | | | | | | | |
| | | Home for Women (HFW) | Yes | Competitive Bidding | 23-Nov-2023 | 21-Dec-23 | Jan 2024 | Jan 2024 | GoP | 3,741,340.00 | 3,741,340.00 | | THE PROCUREMENT |
| 000000000000000/ | | | | | | | | | | | | | PROJECTS IS SUBJECT TO |
| 20103100001000 | Procurement of CY 2024 Security and Janitirial Services of DSWD FO IX Procurement of Communication Allowance for Pamilya Pilipino Program Staff , Financial | Gen. Services Section | Yes | | n/a | n/a | Jan 2024 | Jan 2024 | GoP | 31,239,599.00 | 31,239,599,00 | | RENEWAL (PER GPPI RESO, NO, 06-2022) |
| 000000000000000000000000000000000000000 | Management Division Staff, Admin Staff and Protective Division Staff to include the Center | IPs, PSD, Admin Division and Financial Division | Yes | Direct Contracting | n/a | n/a | Jan 2024 | Jan 2024 | GoP | 4.532.400.00 | 4,532,400,00 | | |

| Cede (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Sch | edule for Each P | Procurement Ac | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of |
|--|--|--|-----------------------|---|-----------------------|--------------------------------|--------------------|--------------------------|-----------------|---|------------------------|----|----------------------------------|
| | | | Procurement | | | Submission/O | | | | | | | Project) |
| | | | Activity? (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | |
| 320101100001000/ 320101100001000/3 50100100001000/35 0103100001000/35 0100100001000/320 100100001000/3201 04100001000/20000 010001000/20000 10000100032010420 0002003101001000 02000 | | SMU/NHTU/EPAHP/PCDP/ SFP/SLP/LGU Led Livelihood DRMB/ PSD: Center-Based Clients/ORD/BangUN/KALAHI -CIDSS-KKB & PMNP- LP Counterpart & CMF/ Sama-Badjau/ Legal/IAU/RRPTD/RRCY/PSD -Comm Based/PSD-LED Sec/SWAD-Isabela/BSDK/SO C PEN/PD-Planning/TARA FOCAL/ARDO/ ICTMS-SWADT-Isabela | NO | Direct Contracting | n/a | n/a | Feb 2024 | Feb 2024 | GoP | 3,027,100.00 | 3,027,100.00 | | |
| 320105100002000 | Commercial Rice (80 % whole grains, 25 kls) WELL-MILLED GOOD QUALITY (2000 | PCDP | NO | Competitive Diddless | E-h 2004 | C-h 2024 | Manah 2024 | March 2024 | C-D | 2 000 000 00 | 2 000 000 00 | | |
| | Procurement of FROZEN GOODS for the Consumprion of PCDP Clients (Beef, Chicken, Fish , Crabs) | PCDP | NO NO | Competitive Bidding Competitive Bidding | | February 2024 February 2024 | | March 2024 March 2024 | GoP | 3,000,000.00 | 3,000,000.00 | | |
| 320105100002000 | Procurement of VEGETABLES for the Consumprion of PCDP Clients | PCDP | NO | Competitive Bidding | | February 2024 | | March 2024 | GoP | 1,159,750.00 | 1,159,750.00 | | |
| 320105100002000 | 3 in 1 instant coffee Hanger(24 X 10 X 27.5 g) per case | PCDP | NO | Competitive Bidding | | February 2024 | | March 2024 | GoP | 245,000.00 | 245,000.00 | | |
| 320105100002000 | Infant formula Milk 0-6 months Atleast 1.2 Kgs (3packs per box) | PCDP | NO | Competitive Bidding | 1 | February 2024 | | March 2024 | GoP | 120,000.00 | 120,000.00 | | |
| | Infant formula Milk 6-12months Atleast 1.2 Kgs (3packs per box) | PCDP | NO | Competitive Bidding | | February 2024 | | March 2024 | GoP | 294,000.00 | 294,000.00 | | |
| | | PCDP | NO | Competitive Bidding | | February 2024 | | March 2024 | GoP | 294,000.00 | 294,000.00 | | |
| | | PCDP | NO | Competitive Bidding | T | February 2024 | March 2024 | March 2024 | GoP | 291,000.00 | 291,000.00 | | |
| 320105100002000 | Procurement of GROCERY ITEMS for the Consumption of PCDP Clients | PCDP | NO | Competitive Bidding | February 2024 | | March 2024 | March 2024 | GoP | 3,455,110.00 | 3,455,110.00 | | |
| 320105100002000 | Bag Pack(thick, nylon bag, Capacity: at least 45L) | PCDP | NO | Competitive Bidding | | February 2024 | March 2024 | March 2024 | GoP | 700,000.00 | 700,000.00 | | |
| 320105100002000 | Hygiene Kit:Sanitary Napkin (night use, with wings, at least 25-32cm, 10 pads/pack) | PCDP | NO | Competitive Bidding | | February 2024 | March 2024 | March 2024 | GoP | 14,000.00 | 14,000.00 | | |
| | | | | NP-53.9 - Small Value | | | | | | *************************************** | | | |
| 320105100002000 | Mental Health Celebration: Advocacy Polo Tshirt @ 800 per pax | PCDP | NO | Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | | PCDP | NO | Procurement | | February 2024 | March 2024 | March 2024 | GoP | 70,000.00 | 70,000.00 | | |
| 320105100002000 | BLS Training Tokens for Speakers *Php 600 /pax x 5 speakers BLS Training Tokens for pax (customized blue-black sublimated Polo Shirt with DSWD and | PCDP | NO | Shapping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 3,000.00 | 3,000.00 | | |
| 320105100002000 | PCDP logo ans star of life logo) | PCDP | NO | Shopping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| 320105100002000 | Purchase of Stuff Toys to be installed at Playroom at PCDP (Stuffed Toys, Doll House, Barble Doll, Lego Building Blocks, Jigsaw Puzzles for kids, coloring pad, colored pencil, Crayons @ pcs/pack, Basketbell for kids, Paint Brush, Paint Palette tray). Foldable Table 183cm, High density Polythylene, L-180cm, W-74cm, H-174cm | PCDP | NO | Shapping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 232,600.00 | 232,600.00 | | |
| | White/Black Color) | PCDP | NO | Shopping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 69,000.00 | 69,000.00 | | |
| | Assorted Tshirt with design for clients (small-200 pcs, medium -300, large 300, xlarge-200 | | | Shopping | | February 2024 | | March 2024 | GoP | 200,000.00 | 200,000.00 | | |
| 320105100002000 | Procurement of Kitchen Utensils for the use in PCDP Kitchen Foldable Table 183cm, High density Polythylene, L-180cm, W-74cm, H-174cm, White | PCDP | NO | Shopping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 202,300.00 | 202,300.00 | | |
| 320105100002000 | Color) | PCDP | NO | Shapping | | February 2024 | | March 2024 | GoP | 66,000.00 | 66,000.00 | | |
| | Disposable Styrofoam with 3 Compartments Long laminating film pouch 100sheets 250 MICRONS | PCDP PCDP | NO NO | Shopping Shopping | | February 2024 February 2024 | March 2024 | March 2024 March 2024 | GoP GoP | 60,000.00 36,000.00 | 60,000.00 36,000.00 | | |
| | Mental Health Celebration: Certificates (dual side glossy photo paper 300GSM, 8X11 | | | o. sopping | | | | | | | | | |
| 320105100002000 | 10pcs/pack) | PCDP | NO | Shopping NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 3,000.00 | 3,000.00 | | |
| 320105100002000 | Catering Services: Drug Abuse and Control Week (Catering Services) 1 meal and 2 snacks | PCDP | NO | Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | |
| 320105100002000 | Catering Services: Drug Abuse and Control Week: Advocacy Tshirt with collar | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | |
| 320105100002000 | Catering Services: Drug abuse and control week:Materials and tarpaulin | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 1,000.00 | 1,000.00 | | |
| | Catering Services: Nutrition Month celebration: Tokens (personalized mugs) | PCDP | NO | NP-53.9 - Small Value Procurement | | February 2024 | | March 2024 | GoP | 16,000.00 | 16,000.00 | | |
| | Catering Services: Nutrition Month Celebration: Learning Material kit | PCDP | NO | NP-53.9 - Small Value Procurement | | February 2024 | | March 2024 | GoP | 5,250.00 | 5,250.00 | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | |
| | Catering Services: Nutrition month celebration: materials and tarpaulin | PCDP | NO | Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 1,000.00 | 1,000.00 | | |
| | Catering Services: Women's Month Celebration-advocacy t-shirt Women's Celebration; Supplies and Materials (baloons standee, crept paper, stcikers, wall | PCDP | NO | Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 320105100002000 | designs) | PCDP | NO | Shopping | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | |

| Cede (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | edule for Each P | Procurement Ac | ctivity | Source of Funds | Estima | ited Budget (PhP) | | Remarks (brief description of |
|-------------------------------------|---|--|--------------------------------------|---|--|-----------------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------------|----|----------------------------------|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | co | Project) |
| 320105100002000 | Purchase Materials and Printing of of TARPAULIN for Women's month | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 1,000.00 | 1,000.00 | | |
| 320105100002000 | Purchase Materials and Printing of of Advocay Tshirt for Family Week | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 32,000.00 | 32,000,00 | | |
| 320105100002000 | Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Supplies and Materials to used during the activity (Family Week) | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 320105100002000 | Materials and Printing of Advocacy Tshirt (International Trafficking Celebration) | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 320105100002000 | Conduct of rereactional activities for the residents: entrance fee for Film Viewing, 1 snacks | PCDP | NO | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | |
| | Purchase of Customized sacko bag | PCDP PCDP | NO NO | Procurement | | February 2024 February 2024 | | March 2024 March 2024 | GoP GoP | 350,000.00 302,000.00 | 350,000.00 302.000.00 | | ļ |
| | Purchase of Brother refillable ink for the use of PCDP | | | Shopping | | | | March 2024 | | 500,000.00 | 500.000.00 | | |
| 320 105 10000 2000 | Filling Materials (Classified Item 104 Enbankment with spreading) | PCDP | NO | Shopping | February 2024 | February 2024 | March 2024 | March 2024 | GOP | 300,000.00 | 300,000.00 | | - |
| 320105100002000 | Labor and Materials Conrceting of parameters ground | PCDP | NO | NP-53.9 - Small Value Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 500,000.00 | 500,000.00 | | |
| 320105100002000 | Labor and Materials Expansion of washing area | PCDP | NO | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 500,000.00 | 500,000.00 | | |
| 320105100002000 | Labor and Materials Improvement of laundry area | PCDP | NO | Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 500,000.00 | 500,000.00 | | - |
| 320105100002000 | Labor and Materials Repair/improvement of office comfort rooms | PCDP | NO | Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 500,000.00 | 500,000.00 | | |
| 320105100002000 | Labor and Materials Fencing of powerhouse | PCDP | NO | Procurement NP-53.9 - Small Value | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 250,000.00 | 250,000.00 | | |
| 320105100002000 | Labor and Materials Office Cubicle for social services section | PCDP | NO | Procurement | February 2024 | February 2024 | March 2024 | March 2024 | GoP | 250,000,00 | 250,000,00 | | |
| | Purchase of paper cutter A4 Wood Base | PCDP | NO | Shopping | | February 2024 | | March 2024 | GoP | 4,500,00 | 4,500.00 | | |
| | Purchase of Cabinet for medicine storage | PCDP | NO | Shopping | | February 2024 | | March 2024 | GoP | 35,000,00 | 35,000.00 | | |
| 310100100001000/ 320104200002000 | 1st Semester Regional General Assembly | Supplementary Feeding Program/BangUN/ RRPTP/ Comm. Based | NO | NP-53.10 Lease of Real Property and Venue | March 2024 | March 2024 | April 2024 | April 2024 | GoP | 33,800.00 | 33,800.00 | | |
| 310100100001000/ 320104200002000 | 2nd Semester Regional General Assembly | Supplementary Feeding Program/BangUN/ RRPTP | NO | NP-53.10 Lease of Real Property and Venue | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 41,800.00 | 41,800.00 | | |
| | DSWD Anniversary Celebration: Culminating Anniversary Night SFP: 50 pax SOCPEN: 50 pax Center-Based: 50 pax DSWD Anniversary Celebration: ANNIVERSARY LED WALL WITH LIGHTS AND | Supplementary Feeding Program Supplementary Feeding | NO NO | NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement | Jan. 2024 Jan. 2024 | Jan. 2024 Jan. 2024 | Feb 2024 | Feb 2024 Feb 2024 | GoP | 115,000.00 | 115,000.00 | | |
| | SOUNDS (1 set) | Program Supplementary Feeding | NO | NP-53.10 Lease of Real | | | | | | | | | |
| 320102100001000 | Rent of Office Building HRMDD/SMU: DSWD Anniversary Celebration: Anniversary welfare activity - Blood | Program Supplementary Feeding | NO | Property and Venue NP-53,9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 100,000.00 | 100,000.00 | | |
| 320102100001000 | HEMIDIO SMU : DSWD Anniversary Celebration: Anniversary Wellare activity - Blood letting Donor | Supplementary Feeding Program Supplementary Feeding | NO | Procurement | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 12,000.00 | 12,000.00 | | |
| 320102100001000 | HRMDD/ SMU : DSWD Anniversary Celebration: Boquets | Program Supplementary Feeding | NO | Shopping | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 4,500.00 | 4,500.00 | | |
| 320102100001000 | HRMDD/ SMU : DSWD Anniversary Celebration: Crowns for Mr and Ms | Program Supplementary Feeding | NO | Shopping | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 1,200.00 | 1,200.00 | | |
| 320102100001000 | HRMDD/ SMU : DSWD Anniversary Celebration: Tokens VIP HRMDD/ SMU : DSWD Anniversary Celebration: Color Run powder 4 assorted colors @ | Program | NO | Shopping | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 320102100001000 | 200 grams (5 packs per color) | Supplementary Feeding Program | NO | Shopping | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 2,600.00 | 2,600.00 | | |
| 320102100001000 | Purchase of Gasoline | Supplementary Feeding Program | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | March 2024 | March 2024 | April 2024 | April 2024 | GoP | 161,000.00 | 161,000.00 | | |
| 320192100001000 | Purchase of Milk Feeding | Supplementary Feeding Program | NO | NP-53.5 Agency-to-Agency | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 9,318,960.00 | 9,318,960.00 | | |
| | Nutritional Month Tarpauline 5ft x 7ft | Supplementary Feeding Program | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 1,200.00 | 1,200.00 | | |
| 320102100001000 | Catering Services for the conduct for Procurement meeting | Supplementary Feeding Program | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 32,000.00 | 32,000.00 | | |

| Cade (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | Procurement Ac | ctivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of |
|--------------------------------------|---|---|--------------------------------------|---|--|---|--------------------|---------------------|-----------------|------------|-------------------|--|----------------------------------|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Project) |
| 320102100001000 | Plastic mega Box, High Impact resistant storage and Organizing Box, 120L | Supplementary Feeding Program | NO | Shopping | March 2024 | March 2024 | March 2024 | | GoP | 25,000,00 | 25,000,00 | | |
| 020192100001000 | Purchase of HP Refill Ink GT52, GT53XL, GT51) AND HP 515 Cartridge Tri-Color (MOH | Supplementary Feeding | 1,00 | Спорринд | THE OTTER | 111111111111111111111111111111111111111 | | | | | | | |
| 320102100001000 | 50A), HP 515 Cartridge Black (XIE 75A), HP Catridge Black (MOH51A) | Program | NO | Shapping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 150,000.00 | 150,000.00 | | |
| 320102100001000 | Purchase of Glossy Photopaper A4, Legal 200t/m2 5760dpi , Clip Board Size A4, White Board , Document Scanner, Office Table with 4 drawers | Supplementary Feeding Program | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 37,000.00 | 37,000.00 | | |
| 320102100001000 | Internet Subscription, fiber, not lower than 20mbps speed/bandwidth | Supplementary Feeding Program | NO | Direct Contracting | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 27,500.00 | 27,500.00 | | |
| 320102100001000 | Purchase of Van Rental, | Supplementary Feeding | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 112.000.00 | 112.000.00 | | |
| | SFP and SOCPEN 2024 Program Review and Evaluation Workshop | Program Supplementary Feeding Program | NO | NP-53.10 Lease of Real Property and Venue | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 375,000,00 | 375,000.00 | | |
| 320102100001000 | | Supplementary Feeding Program | NO | NP-53.9 - Small Value Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 020 192 10000 1000 | Activity for the Conduct of SFP and SOCPEN Year End Program Review and Evaluation | Supplementary Feeding | | NP-53,10 Lease of Real | | | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| 320102100001000 | Workshop | Program | NO | Property and Venue | Aug 2024 | Aug 2024 | Aug 2024 | Aug 2024 | GoP | 600,000.00 | 600,000.00 | | |
| | 1st Semester Regional General Assembly | Pantawid Pamilya Pilipino Program | NO | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 16,000.00 | 16,000.00 | | |
| 310100100001000/ 320104200002000 | 2nd Semester Regional General Assembly | Pantawid Pamilya Pilipino Program | NO | NP-53.10 Lease of Real Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 16,000.00 | 16,000.00 | | |
| 310100100001000/ 320104200002000 | DSWD Anniversary Celebration | Supplementary Feeding Program/BangUN/ RRPTP/Com. Based/NHTU | NO | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 102,500.00 | 102,500.00 | | |
| 310100100001000/ 320104200002000/ | | Pantawid Pamilya Pilipino Program / BangUN/Comm. | No | NP-53,10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 36,000.00 | 36.000.00 | | |
| 320194100001000 | Social Welfare and Development Forum Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino | Based Pantawid Pamilya Pilipino | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GOF | 36,000.00 | 36,000.00 | | |
| 310100100001000 | | Program | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 606,750.00 | 606,750.00 | | |
| 310100100001000 | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in Isabela , Basilan (CANVASS AND DELIVERY IN ISABELA, | Pantawid Pamilya Pilipino Program | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 436,727.00 | 436,727.00 | | |
| 310100100001000 | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino | Pantawid Pamilya Pilipino Program | NO | Shapping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 339,365.00 | 339,365.00 | | |
| | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in LILOY, ZDN (CANVASS AND DELIVERY IN Liloy Zamboanga Del | Pantawid Pamilya Pilipino | | | | | | | | | | | |
| 310100100001000 | Norte) | Program | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 260,510,00 | 260,510.00 | | |
| 310100100001000 | ADVOCACY: Social Investment Forum | Pantawid Pamilya Pilipino Program | NO | NP-53,9 - Small Value Procurement NP-53,9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 310100100001000 | ADVOCAY: 4Ps Anniversary | Pantawid Pamilya Pilipino Program | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 22,500.00 | 22,500.00 | | |
| 310100100001000 | ADVOCACY: 4Ps Anniversary | Pantawid Pamilya Pilipino Program | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 310100100001000 | ADVOCACY: BBE Campaign | Pantawid Pamilya Pilipino Program | NO | Shopping | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 2,880.00 | 2,880.00 | | |
| 310100100001000 | ADVOCACY: Regional Huwarang Pantawid Pamilya | Pantawid Pamilya Pilipino Program | NO | NP-53.9 - Small Value Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 150,000.00 | 150,000.00 | | - |
| 310100100001000 | ADVOCACY: Regional Huwarang Pantawid Pamilya | Pantawid Pamilya Pilipino Program | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 40,000.00 | 40,000.00 | | |
| 310100100001000 | ADVOCACY: Regional Exemplary Children | Pantawid Pamilya Pilipino Program | NO | NP-53,9 - Small Value Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 55,000.00 | 55,000.00 | | |
| 310100100001000 | ADVOCACY: IEC Production - Compendium | Pantawid Pamilya Pilipino Program | NO | Shopping | August 2024 | August 2024 | August 2024 | August 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 310100100001000 | ADVOCACY: IEC Production - Newsletter | Pantawid Pamilya Pilipino Program | NO | Shopping | August 2024 | August 2024 | August 2024 | August 2024 | GoP | 2,400.00 | 2,400.00 | | |
| 310100100001000 | ADVOCACY: Radio Ad | Pantawid Pamilya Pilipino Program | NO | Shopping | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 60,000.00 | 60,000.00 | | |
| 310100100001000 | ADVOCACY: TV Ad | Pantawid Pamilya Pilipino Program | NO | Shopping | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 60,000.00 | 60,000.00 | | |
| 310100100001000 | Admin COMPONENT: RPMO Monthly Meeting (January-Dec.2024) 1 meal and 2 snacks | Pantawid Pamilya Pilipino Program | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 156,000.00 | 156,000.00 | | |
| 310100100001000 | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga City/Isabela City | Pantawid Pamilya Pilipino Program | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 61,500.00 | 61,500.00 | | |
| 310100100001000 | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga Sibugay | Pantawid Pamilya Pilipino Program | NO | NP-53,9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 61,500.00 | 61,500.00 | | |
| 310100100001000 | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga Del Sur | Pantawid Pamilya Pilipino Program | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 88,500.00 | 88,500.00 | | |

| | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | hedule for Each | Procurement | Activity | Source of Funds | | | | Remarks |
|------------------|---|--------------------------------------|-----------------------|--|------------------------------|------------------|-------------|---------------------|-----------------|--------------|--------------------|----|--------------------------------|
| | | | Procurement Activity? | t | Advertisement /Posting of | nt Submission/ | Notice of | | Funds | Estir | mated Budget (PhP) | T | (brief description of Project) |
| 31010010000100 | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks ((March/August/December 2024) at Zamboanga Del Norte | Pantawid Pamilya Pilipino | (Yes/No) | NP-53.9 - Small Value | IB/REI | Bids | Award | Contract Signing | | Total | MOOE | co | |
| | cum VDS Vol 4.6 (Installation of training on SICYS Saturated with parent leaders | Program | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 91,500.00 | 91,500.00 | | |
| 310100100001000 | Training Component: For the conduct of training and Conduct of | Pantawid Pamilya Pilipino Program | NO | NP-53.10 Lease of Real Property and Venue | | | | | | | 0.1,000.00 | | |
| 310100100001000 | 0 sur province sur province | Pantawid Pamilya Pilipino | | NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 300,000.00 | 300,000.00 | | |
| 310100100001000 | Training Component: For the conduct of training on family development sessions 7YTLP (| Program Pantawid Pamilya Pilining | NO | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 252,000.00 | 252,000.00 | | |
| 310100100001000 | Score card (year2) on october 10, 2024 of the | Program Pantawid Pamilya Pilipino | NO | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 96.000.00 | 96,000.00 | | |
| | Training Component: For the conduct of | Program | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 88.000.00 | 88.000.00 | | |
| 310100100001000 | Training Comments 5 | Pantawid Pamilya Pilipino Program | NO | NP-53.10 Lease of Real | | | | | | 00,000.00 | 88,000.00 | | |
| 310100100001000 | Training Component: For the conduct of training on basic supervisory management with focus on case management supervision on september 10-11, 2024 in zamboanga city | Pantawid Pamilya Pilipino Program | | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 357,000.00 | 357,000.00 | | |
| 310100100014000 | Training Component: For the conduct of training on integrated social case management through kilos unlad for the newly hired case managers on march 19-21, 2024 at the zamboanga del sur | | | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 126,000.00 | 126,000.00 | | |
| 2 .00 10000 1000 | Training Component: For the conduct of training | Pantawid Pamilya Pilipino Program | NO | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Fab coos | | | | | |
| 310100100001000 | zamboanga del norte | Pantawid Pamilya Pilipino | | NP-53.10 Lease of Real | 100 2024 | 1 60 2024 | Feb 2024 | Feb 2024 | GoP | 454,399.29 | 454,399.29 | | |
| 21010010000 | Training Component: For the conduct of training on integrated social case management through kilos unlad for the newly hired case managers on may 21-23, 2024 at the zamboanga siburary projects. | Program | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 642,000.00 | 642,000.00 | | |
| | Training Component: For the conduct of accust | Pantawid Pamilya Pilipino Program | NO I | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | | | | | | | |
| 310100100001000 | Training Company (Fride month) on june 19-20, 2024 at the pagadian city | Pantawid Pamilya Pilipino Program | 1 | NP-53.10 Lease of Real Property and Venue | Feb 2024 | | Feb 2024 | Feb 2024 | GoP | 648,000.00 | 648,000.00 | | |
| 310100100001000 | Training 0 | Pantawid Pamilya Pilipino Program | 1 | NP-53.10 Lease of Real | | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 348,000.00 | 348,000.00 | | |
| 310100100001000 | Training Composition First Strain 23-25, 2024 at zamboanga sibugay province. | Pantawid Pamilya Pilipino Program | 1 | NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 360,000.00 | 360,000.00 | | |
| 10100100001000 | feasibility study making on may 7-10, 2024 at zamboanga city | Pantawid Pamilya Pilipino Program | N | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 360,000.00 | 360,000.00 | | |
| 10100100001000 | Training Component: For the conduct of data management training & basic monitoring & evaluation principle (Batch 1) on august 27-29, 2024 at zamboanga city | Pantawid Pamilya Pilipino Program | N | Property and Venue IP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 26,000.00 | 26,000.00 | | |
| 10100100001000 | Training Component: For the conduct of data management training & basic monitoring & evaluation principle (Batch 2) on September 24-26, 2024 at zamboanga city (virtual) | Pantawid Pamilya Pilipino Program | N | Property and Venue IP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 19,500.00 | 19,500.00 | | |
| 10100100001000 | Training Component: For the use of training activities for the 1st semester 1pc printer 3 in 1 with scanner and 1 pc heavy duty laminating machine laminator with fan 250 micron photo laminator hot and cold machine | | | roperty and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 19,500.00 | 19,500.00 | | |
| 1 | | Program | NO P | P-53.10 Lease of Real roperty and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | 0.5 | | | | |
| | Admin COMPONENT S. 4.11 | Pantawid Pamilya Pilipino Program | | P-53.9 - Small Value rocurement | April 2024 | April 2024 | | Feb 2024 | GoP | 18,000.00 | 18,000.00 | | |
| | Admin COMPONENT D. I WAITCH | Pantawid Pamilya Pilipino Program | NO P | P-53.10 Lease of Real roperty and Venue | Feb 2024 | | April 2024 | April 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | April to December | Pantawid Pamilya Pilipino Program | N | P-53.10 Lease of Real | | Feb 2024 | Feb 2024 | | GoP | 108,000.00 | 108,000.00 | | |
| 0100100001000 | Topan of DSWD FO IX Buildings | Pantawid Pamilya Pilipino Program | N | P-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 132,000.00 | 132,000.00 | | |
| 0100100001000 A | Admin COMPONENT: Purchase for Repair Machinery of DSWD Fo IX | Pantawid Pamilya Pilipino Program | NE | P-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | Admin COMPONENT: Repair ICT Equipment | Pantawid Pamilya Pilipino Program | NF | 2-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | Admin COMPONENT: Repair other machinery | rantawid Pamilya Pilipino | NF | P-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | Admin COMPONET: Purchase for the Repair Motor Vehicle | antawid Pamilya Pilipino | NP | P-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | overing period 1-6 | antawid Pamilya Pilipino | NP | r-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 0100100001000 P | rocurement of Printing of SWDI forms A4 Size | antawid Pamilya Pilipino | | ocurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 882,000.00 | 882,000.00 | | |
| 100100001000 M | ease of Venue: Quarterly Regional Independent Monitoring Committee Conference within F | antawid Pamilya Pilipino | NP | mpetitive Bidding -53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,395,215.00 | 1,395,215.00 | | |
| 100100001000 Je | erry Conduct of the Regional Advisory Committee Meeting (Breakfast & 2 snacks) c/o | rogram antawid Pamilya Pilipino | NO Pro | perty and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 340,000.00 | 340,000.00 | | |
| | P | rogram | NO Pro | curement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | 3oP | 120.000.00 | | | |

| | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Sch | edule for Each | Procurement A | tivity | Source of Funds | E-4: | atout Burdwat (BhD) | | Remarks |
|-------------------|--|---|-----------------------|--|-----------------------|-------------------|--------------------|---------------------|--------------------|---------------------|---------------------|----|--------------------|
| | | | Procurement | t | Advertisemen | Submission/O | Tocarement At | tivity | Funds | Estima | ited Budget (PhP) | | (brief description |
| | | | Activity? (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | СО | Project) |
| 310100100002000 | Purchase of Alkaline drinking water-refil | Sustainable Livelihood | | NP-53.9 - Small Value | | | Awara | Olganing | + | TOTAL | MODE | | - |
| | | Program Sustainable Livelihood | NO | Procurement NP-53.10 Lease of Real | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 30,000.00 | 30,000.00 | | |
| | Proc. for the Building Rentals for DSWD FO IX Staff | Program | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 360.000.00 | 360,000.00 | | |
| 310100100002000 | SLP 2024 YEAR STARTER CUM IPC CRAFTING-WORKSHOP | Sustainable Livelihood Program | NO | NP-53.10 Lease of Real | | | | | 001 | 300,000.00 | 360,000.00 | | + |
| 310100100002000 | SLP EFFECTIVE PARTNERSHIP BUILDING TRAINING FOR IPDO AND MPDOs Batch 1 | Sustainable Livelihood | INO | Property and Venue NP-53.10 Lease of Real | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 957,000.00 | 957,000.00 | | |
| | | | NO | Property and Venue | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 528,000.00 | 528,000.00 | | |
| 310100100002000 | | Program | NO | NP-53.10 Lease of Real Property and Venue | May 2024 | May 2024 | 14 | | | | | | |
| 310100100002000 | SLP REGIONAL PROGRAM MANAGEMENT TEAM (RPMT) MONTHLY MEETING-MARCH | Sustainable Livelihood | | NP-53.10 Lease of Real | Way 2024 | May 2024 | May 2024 | May 2024 | GoP | 528,000.00 | 528,000.00 | | |
| | SLP REGIONAL PROGRAM MANAGEMENT TEAM (PRATE MOLITARY) | Program Sustainable Livelihood | NO | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 3 10 100100002000 | TO DECEMBER 2024 Purchase of Meals and Snack for Cluster Meeting Of SLP (Sibugay and Dipolog Cluster Meeting Of SLP) | Program | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 60.000.00 | 00.000.00 | | |
| 310100100002000 | [Meeting] FEBRUARY TO DECEMBER | Sustainable Livelihood Program | No | NP-53,9 - Small Value | | | | F60 2024 | GOP | 60,000.00 | 60,000.00 | | |
| 310100100002000 | Purchase of OFFICE SUPPLIES/EQUIPMENT for SIBLIGAY CLUSTER (Cappage and | Sustainable Livelihood | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 178,000.00 | 178,000.00 | | |
| | Purchase of OFFICE SUPPLIES/FOURDMENT (ALLIE OVICE METER (S | Program | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 177,887.80 | 177,887.80 | | |
| 310100100002000 | Delivery will be in Liloy Zamboanga Del Norte) | Sustainable Livelihood Program | NO | | | | | | | 177,007.00 | 177,007.00 | | |
| 310100100002000 | Purchase of OFFICE SUPPLIES/EQUIPMENT for ISABELA BASILAN CLUSTER (Canvass and Delivery will be in Isabela Basilan) | Sustainable Livelihood | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 30,700.00 | 30,700.00 | | - |
| | Consultation Meeting with Mahubay Tungguran Situated Situ | Program LGU Led Livelihood - | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 41,720.00 | 41,720.00 | | |
| 330100200002000 | 12 meals and 2 snacks w/ accom | DRMB | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | M 2004 | 11 0001 | | | | | |
| 330100200002000 | 2nd Quartely Meeting with LGUs of Tungawan & Mabuhay ZSP, Sirawai & Sibuco ZDN 2 meals and 2 snacks w/o accom | LGU Led Livelihood - | | NP-53.9 - Small Value | Way 2024 | May 2024 | May 2024 | May 2024 | GoP | 64,000.00 | 64,000.00 | | |
| | 3rd Quartely Meeting with LGUs of Tungawan & Mahuhay 7SP Sirawai & Sibusa 7DN | DRMB LGU Led Livelihood - | | Procurement NP-53.9 - Small Value | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 24,000.00 | 24,000.00 | | |
| 30100200002000 | 2 meals and 2 snacks w/o accom Lease of Venue: 4th Quartely Meeting with LGUs of Tungawan & Mabuhay ZSP, Sirawai | DRMB | | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 24 000 00 | 04.000.00 | | |
| | | LGU Led Livelihood - | | | | May 2024 | Way 2024 | May 2024 | GOP | 24,000.00 | 24,000.00 | | - |
| 30100200002000 | 3 meals and 2 sncaks w accom | DRMB | | NP-53.10 Lease of Real Property and Venue | May 2024 | May 2024 | 14 | | | | | | |
| 30100200002000 | Lease of Venue:MOA signing and groundbreaking of Mabuhay & Tungawan ZSP 3 meals and 2 snacks w/ accom | LGU Led Livelihood - | | NP-53.10 Lease of Real | Way 2024 | Way 2024 | May 2024 | May 2024 | GoP | 45,000.00 | 45,000.00 | | |
| | Lease of Venue: MOA signing and groundbreaking of Sirawai & Sibuco ZDM | DRMB LGU Led Livelihood - | | Property and Venue NP-53.10 Lease of Real | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 75,000.00 | 75,000.00 | | |
| 30100200002000 | 3 meals and 2 snacks w/ accom Lease of Venue: Turn over ceremony of MSAP | DRMB | | Property and Venue | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 125,000.00 | 125.000.00 | | |
| 30100200002000 | 3 meals and 2 snacks w/ accom | LGU Led Livelihood - DRMB | | NP-53,10 Lease of Real | | , | 0017 2021 | July 2024 | 001 | 123,000.00 | 125,000.00 | | - |
| 30100200002000 | Proc. of Van rental | LGU Led Livelihood - | | Property and Venue NP-53,9 - Small Value | Aug 2024 | Aug 2024 | Aug 2024 | Aug 2024 | GoP | 122,500.00 | 122,500.00 | | |
| | | DRMB | | Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 1,440,000.00 | 1,440,000.00 | | |
| 30100200002000 | Proc. of Laptop and Scanner | LGU Led Livelihood - DRMB | NO S | Shopping | May 2024 | 14 | | | | | | | |
| 20101100001000 | LEASE OF VENUE: 1st and 2nd Regional General Assembly (RGA) of DSWD FO IX | | 1 | NP-53.10 Lease of Real | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 163,000.00 | 163,000.00 | | |
| 1 | | PSD: Center-Based Clients | | Property and Venue | ay and Sept. 202 | y and Sept. 202 | y and Sept. 20la | y and Sept. 202 | GoP | 27,500.00 | 27,500.00 | | |
| 20101100001000 | LEASE OF VENUE: DSWD Anniversary Celebration | PSD: Center-Based Clients | | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | | GoP | 40 500 00 | 40.500.00 | | |
| | | PSD: Center-Based Clients/RRPTP/Comm | | | . 55 2527 | 1002024 | 760 2024 | reu 2024 | GOP | 12,500.00 | 12,500.00 | | - |
| 20101100001000 | Filling and Materials re: REGIONAL FIELD POLO/SHIPT /LACOSTE abda) | Based | | NP-53.9 - Small Value | Feb 2024 | Feb 2024 | F-1- 2004 | F 1 000 | | | | | |
| 20101100001000 | LEASE OF VENUE: QUARTERLY PSD MEETING (1 MEAL, 2 SNACKS FOR 30 PAX FOR 1 DAY) March, May, August and October 2024 | | 1 | NP-53.10 Lease of Real | F60 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 11,550.00 | 11,550.00 | | |
| 1 | LEASE OF VENUE: PSD PROGRAM IMPLEMENTATION REVIEW CHARGES | PSD: Center-Based Clients | NO F | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 60,000.00 | 60,000.00 | | |
| 20101100001000 | DEVI-181 SEM JUNE 2024 (3 MEALS 2 SNACKS WITH ACCOMMODATION FOR 70 | | | NP-53.10 Lease of Real | | | | | | | | | |
| | LEASE OF VENUE: PSD PROGRAM IMPLEMENTATION DEVIEW OF IN STAFF | PSD: Center-Based Clients | NO F | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 167,500.00 | 167,500.00 | | |
| - 11 | DEVI-2ND SEM NOVEMBER 2024 (3 MEALS, 2 SNACKS WITH ACCOMMODATION | | N | IP-53.10 Lease of Real | | | | | | | | | |
| 1 | LEASE OF VENUE: Conduct of Coordination Meeting with Statute alders on D. | PSD: Center-Based Clients | | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 167,500.00 | 167,500.00 | | |
| 16 | Study and Field Research on Former Members of Non State Asses decisions and an action | | | | | | | | | | .01,000.00 | | |
| | implementation of the hallish research and/or community leaders regarding the | 200.0.1.0 | | IP-53.10 Lease of Real | | | | | | | | | |
| 1 | | PSD: Center-Based Clients | | roperty and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 67,500.00 | 67,500,00 | | |
| 0101100001000 F | | PSD: Center-Based Clients | | P-53.9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 25.075.00 | 05 075 00 | | |
| 11 | PUICOASE OF A LAYER MILL TI ELINICTIONIAL CORNED OTANIS SUSTE TO THE | PSD: Center-Based Clients | | hopping | Feb 2024 | Feb 2024 | Feb 2024 | | GoP GoP | 25,675.00 960.00 | 25,675.00 960.00 | | |
| 01011000011000 | | PSD: Center-Based Clients | | | | | | | | | 000,00 | | |

| | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | | | | Source of | | | | Remarks |
|----------------------------------|--|---|--|--|---------------------------|-------------------|--------------------|---------------------|-----------|------------|-------------------|----|-----------------------|
| | | 2.10-0307 | Procurement Activity? | t | Advertisement /Posting of | nt Submission/ | | T | Funds | Estim | ated Budget (PhP) | T | (brief description of |
| | Token for the Resource Speaker for Center Activities; TOKEN: Customized Thermal Flas | | (Yes/No) | | IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOF | | |
| | | K; | | ND FOR BUILDING | | | 1 | July | 1 | iotai | MOOE | CO | |
| 32010110000100 | | Home for the Elderly | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 32010110000100 | Conduct of Monthly Social Services Meeting; One Snack; 10 Staff X 100/pax | | 140 | NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 22040440000 | | Home for the Elderly | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 12,000,00 | 12.000.00 | | |
| 32010110000100 | | Home for the Elderly | NO | NP-53.9 - Small Value Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 42,000.00 | | | |
| 32010110000100 | | Home for the Elderly | NO | NP-53.9 - Small Value Procurement | | | | 100 2024 | Gur | 42,000.00 | 42,000.00 | - | |
| 32010110000100 | | Home for the Elderly | | NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 144,000.00 | 144,000.00 | | |
| 32010110000100 | Conduct of Semestral Staff Development Meeting;2- Day Activity; Catering Service Two | Thome for the cideny | NO | Procurement NP-53,9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 24,000.00 | 24,000.00 | | |
| | woods and two shacks (4 mears x 4 Shacks=1600 x 40 pax) | Home for the Elderly | NO | Procurement | Jan 2024 | Feb 2024 | F=1 2004 | F.1.0004 | | | | | |
| 32010110000100 | Staff Development; Plaques for Recognition | Hama for the Etd. 4 | | NP-53.9 - Small Value | Juli 2024 | F60 2024 | Feb 2024 | Feb 2024 | GoP | 128,000.00 | 128,000.00 | | |
| 32010110000100 | Staff Development; 1st Semester; Customized Rechargeable Fan with LED Light; | Home for the Elderly | NO | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 28,000.00 | 28.000.00 | | |
| 3.0110000100 | | Home for the Elderly | NO | Procurement | Jan 2024 | Feb 2024 | Eak 2004 | F-1 | 0.5 | | | | |
| 320101100001000 | | II | | NP-53.9 - Small Value | Vail 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 11,200.00 | 11,200.00 | | |
| 320101100001000 | Ziplock Bag;reusable; size L11.5" X W 7.5"; 100's/pack | Home for the Elderly Home for the Elderly | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 8.000.00 | 8.000.00 | | |
| | Procurement of Wash Basin Stainless Stee, Strainer with double fine mesh, Kitchen | I forme for the cideny | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 35,000.00 | 35,000.00 | | |
| | Serving Space, Soup Boyd, Changing based, Kitchen Tong for frying, Peeler: Heavy Duty, | | | | | | | | | | | | |
| 320101100001000 | | Name for the Park | | Shopping | | | | | | | | | |
| | Procurement of kitchen Cleaning Items for HEE use (Car Farable) | Home for the Elderly | NO | | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 90.000.00 | 90.000.00 | | |
| | | | | | | | | | | | 00,000,00 | | |
| | liter/bot.any scent, Door mat, Garbage Plastic Sag, Insecticide Spray, Laundry Soap Bar and Powder, Liquid Bleach, mapper head, Mapper stick, Mop Squeezer Bucket, Interfolder, Paper Towal/Tipsips, (Stehen Text See | | | Shopping | | | | | | | | | |
| 320101100001000 | I apor lower lissue. Kitchen lower lissue) | Home for the Elderly | No | | | | | | | | | | |
| 20101100001000 20101100001000 | | Home for the Elderly | NO NO | Channing | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 211,400.00 | 211,400.00 | | |
| 120 10 110000 1000 | Materials Repairs and Maintenance of Toyota Hi-Ace;POC483 | Home for the Elderly | THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. | Shopping Direct Contracting | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 20101100001000 | | | | NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| 20101400004000 | Labor for Aircon Cleaning; Split Type;Koppel Brand | Home for the Elderly | | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 8,000.00 | 8,000.00 | | |
| 20101100001000 | 8 units X 4 Quarters Labor for Aircon Cleaning; Floor Mounted Type | Home for the Elderly | | NP-53.9 - Small Value Procurement | 11 | | | | | 0,000.00 | 8,000.00 | | |
| 20101100001000 | 4 units X 4 Quarters | | | NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 48,000.00 | 48,000.00 | | |
| | Labor for Septic Tank Cleaning: | Home for the Elderly | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 40.000.00 | 40,000,00 | | |
| 20101100001000 | caso, to deput fank cleaning; | Home for the Elderly | | NP-53.9 - Small Value | | | | WIGHT EUZ-4 | COL | 40,000.00 | 40,000.00 | | |
| 20101100001000 | Service Maintenance for the Fire Extinguisher | l line closily | - | Procurement NP-53,9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 110,000.00 | 110,000.00 | | |
| | Foldable Wheelchair for Adult; Good Quality | Home for the Elderly | | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | 0.0 | | | | |
| 20101100001000 | | Home for the Elderly | | Shopping | | 77101 G11 ZUZ4 | Water 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 20101100001000 | First Aid Training; Catering Service; 2-Day Activity;Two Meals and Four Snacks; | The for the Elderly | 1.00 | NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 240,000.00 | 240,000.00 | | |
| | Gereattic Care Training: | Home for the Elderly | | Procurement | Feb 2024 | Feb 2024 | Eab 2004 | F-1-5 | | | | | |
| 20101100001000 | Catering Service: One Meal and Two Spacks | Home for the 511 | 1 | NP-53.9 - Small Value | 700 2024 | 1.60 2024 | Feb 2024 | Feb 2024 | GoP | 60,000.00 | 60,000.00 | | |
| | Purchase of Bulb:60 watts: clear bulb. Doorknob. 7 Day 36-8 Quantum | Home for the Elderly | NO I | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 22,500.00 | 22,500.00 | | |
| | LESS-SMOKE, tainless Steel Bread Knife, Mug Ceramic Coffee Cup, Rechargeable LED Torch Light, Water Dispenser; Hot and Cold, Travel Mug Cup., Stainless Steel Soup | | | | | | | | | | | | |
| 0101100001000 | Bowl;lightweight | Name to the second | 1 | Shopping | | | | | | | | | |
| 0101100001000 | Procurement of TONER INK COMPATIBLE FOR BROTHER PRINTER | Home for the Elderly & | NO | | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 149,400.00 | 149,400,00 | | |
| 0.00100001000 | Procurement of Pollognia Form DLAGK to | OFD | NO S | Shopping | lan 9 F 1 22 | | | | | 110,100.00 | 140,400.00 | | |
| | Procurement of Ballpen;0.5mm;BLACK;12s/box, Special Paper;, Special Paper;creme & white, Wooden Certificate Frames, Fastener;Plastic;50 set/box, Sticker Paper;A4, | | | | Jan. & Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 57,500.00 | 57,500.00 | | |
| | Capation Folder, Expanded Folder Carbon Daner Drinter 4 in 4 contratt the same | | | | | | | | | | | | |
| | | | S | hopping | | | | | | | | | |
| | 10001111 A 300111V, teel Filling Cabinet 4-layer\/ertical Design | Home for the Elderly | NO | | Feb 2024 | Feb 2024 | Eab 2024 | F-1-0004 | | | | | |
| | | | | P-53.14 Direct Retail | . 00 2024 | 1 60 2024 | Feb 2024 | Feb 2024 | GoP | 437,785.00 | 437,785.00 | | |
| | Purchase of Fuel Consumption | | | urchase of | | 1 | | | | | | | |
| 0101100001000 | | | | etroleum Fuel, Oil and ubricant (POL) | | | | | | | | | |
| | Purphase of Cooking Co | Home for the Elderly | | roducts and Airline Tickets | Jan 2024 | Feb 2024 | Feb 2024 | Eab 2024 | C-D | 040.000 | | | |
| 0101100001000 | Purchase of Cooking Gas 11kg.Refill | Home for the Elderly & | n | irect Contracting | | 7 00 2024 | 760 2024 | Feb 2024 | GoP | 216,000.00 | 216,000.00 | | |
| | | 1000 | NO I | - co. contracting | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | | 1 | 1 | |

| | Procurement Project | PMO/ End-User | Is this an Early Procurement | Mode of Procurement | Sch | edule for Each | Procurement A | ctivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of |
|------------------------------------|--|--|------------------------------------|--|-------------|-------------------|--------------------|---------------------|-----------------|------------|-------------------|----|----------------------------------|
| 320101100001000 | 0.50 407 407 | | Activity? (Yes/No) | | /Posting of | pening of Bids | Notice of Award | Contract Signing | | Total | | | Project) |
| | OFD 1ST QUARTER MEETING (2 MEALS, 2 SNACKS) WITHOUT ACCOMODATION | Office of Regional Dorector | NO | NP-53.9 - Small Value Procurement | Feb 2004 | | | | | iotai | MOOE | co | - |
| 320101100001000 | OFD 3RD QUARTER MEETING (2 MEALS, 2 SNACKS) WITHOUT ACCOMODATION | Office of Regional Dorector | | NP-53.9 - Small Value | Feb 2024 | Aug. 2023 | Aug. 2023 | Aug. 2023 | GoP | 36,000.00 | 36,000,00 | | |
| 320101100001000 | ACCOMODATION | | | Procurement NP-53.10 Lease of Real | Aug. 2023 | Aug. 2023 | Aug. 2023 | Aug. 2023 | GoP | 36,000.00 | 36,000.00 | | |
| 320101100001000 | | Office of Regional Dorector | NO | Property and Venue NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320101100001000 | Purchase of WOODEN COFFEE STIRRER, TISSUE ROLL (3 PLY ECOLAYER; 600 SHEETS; 3 PLY; 4 ROLLS PER PACK), TISSUE INTERFOLDED PAPER TOWL (3 PLY; 480 SHEETS PER BOX) | Office of Regional Dorector | | Property and Venue | Aug. 2023 | Aug. 2023 | Aug. 2023 | Aug. 2023 | GoP | 130,000.00 | 130,000.00 | | |
| 323 19 1 10000 1000 | Prog. of EXECUTIVE PEN (PLUE SIGN PEN MAS) | Office of Regional Dorector | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 4.350.00 | 4.050.00 | | |
| 320101100001000 320101100001000 | Large (12pcs/box) for the use of Regional Direction | Office of Regional Dorector | 110 | | | | 1 35 232 7 | 1602024 | GOF | 4,350.00 | 4,350.00 | | |
| 320101100001000 | Purchase of Disposale Paper Plates, Disposale Cup, Disposable Spoon/Fork) | Office of Regional Dorector | | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 12,000,00 | 12.000.00 | | |
| 5 1 10000 1000 | | Office of Regional Dorector | | Shapping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2,740.00 | 2,740.00 | | |
| 320191100001000 | KG, BISCUITS CRACKERS, CURCAVES: ASSORTED 2 | | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 7,200.00 | 7,200.00 | | |
| 320101100001000 | Cremier, Coffee 3 in 1, Purified Driniking Water/ 500ml., Candies Assorted Flabor) Catering Service; Conduct of Montly Birthday Celebration of Clients One Meal; 80 pax X 300php/pax | Office of Regional Dorector | | Shopping NP-53.9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 15,468.00 | 15.468.00 | | |
| 320101100001000 | Birthday Cakes; Average 5pcs/month X 1000/pc. | Home for the Elderly | NO I | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 288,000.00 | 288,000.00 | | |
| 320101100001000 | Catering Service; Conduct of Women's Month Celebration One Meal and One Snack; | Home for the Elderly | NO F | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 60,000.00 | 60,000.00 | | |
| | Catering Service; Conduct of Fire Prevention Month Celebration One Meal and One Snack | Home for the Elderly | NO F | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 20101100001000 | Catering Service; Conduct of Values Strenthening Activity One Meal and One Snack | Home for the Elderly | NO F | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 0.100001000 | Catering Service; Conduct of Disaster Resilience Month Celebration One Meal and One Snack | Home for the Elderly | NO P | Procurement IP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 20 10 1 10000 1000 | Catering Service; Conduct of Mental Health Celebration One Meal and One Snack | Home for the Elderly | N | Procurement IP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 20 10 1 10000 1000 | Catering Service; Conduct of Elderly Week Celebration One Meal and One Snack | Home for the Elderly Home for the Elderly | N | rocurement IP-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | Customized Polo Shirt; Elderly Week Celebraiton; | Home for the Elderly | N | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 20101100001000 | Catering Service; 35th HFE Anniversary One Meal and Two Snack; | Home for the Elderly | N | P-53,9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | Customized Polo Shirt;cotton type; 35th Anniversary | Home for the Elderly | N | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | Customized Mugs (For Stakeholders and Residents); 35th Anniversary | Home for the Elderly | N | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| 0101100001000 | Customized Planner (Token for stakeholders); 35th Anniversary | Home for the Elderly | N | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 7,500.00 | 7,500.00 | | |
| 01100001000 | Plaques; 35th Anniversary | Home for the Elderly | N | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 2 10 1 1 0 0 0 1 1 0 0 1 C | Catering Service; Conduct of Family Week Celebration One Meal and One Snack | Home for the Elderly | NF | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 7,500.00 | 7,500.00 | | |
| 0101100001000 | Catering Service; Conduct of PREW Cum Socialization One Meal and One Snack | Home for the Elderly | NF | P-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | atering Service; Conduct of Cemetery Visit of the Departed Clients; One Meal and One | Home for the Elderly | NF | 2-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | atering Service; Conduct of Quarterly Recreational Activity; One Meal and Two nacks;500php X 80 | Home for the Elderly | NP | 2-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | atering Service; Conduct of Quarterly Social Enhancement Activity; One Meal and Two nacks; 500php X 80pax | Home for the Elderly | NP | 2-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 160,000.00 | 160,000.00 | | |
| 0101100001000 Ca | atering Service; Conduct of Nutrition Month Activity; One Meal | Home for the Elderly | NP | -53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 160,000.00 | 160,000.00 | | |
| 1p | Zes; 3x6 - 2pcs (Elderly Week & PREW); cc. 3 X8 (Women's Month) | ome for the Eideny | | -53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 24,000.00 | 24,000.00 | | |
| 101100001000 4x | :8=1pc.(Anniversary); :6=33pcs. Various Activities | dome for the Eld | Pro | -53.9 - Small Value curement | | | | | | | | | |
| | | forme for the Elderly | NO | 1 | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1 | 1 | | |

| | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | 6.1 | nedule for Each | D | 41.14 | Source of | | | | Remarks |
|------------------|--|--|-------------------------|--|------------------------------|-----------------------------|------------|------------|-----------|---------------|-------------------|----|--------------------------------|
| | | | Procuremen Activity? | t | Advertisement /Posting of | t Submission/C pening of | Notice of | Contract | Funds | Estim | ated Budget (PhP) | | (brief description of Project) |
| 32010420000200 | Purchase of Storage Box, 87L 68cm x 48 cm x 40 cm, Carbon Film, Sign Here" stickey note, 44 x 12mm, | | (Yes/No) | | IB/REI | Bids | Award | Signing | | Total | MOOE | CO | |
| | Lease of Venue: Trainings/Workshop/Somings of Bounds & Commission | BangUN | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | F 1 0001 | | | | | |
| | outling of raming outlining Up and Others). 40 nay for 3 days activity with 2 | | | ND FO 404 | 100 2024 | F80 2024 | Feb 2024 | Feb 2024 | GoP | 40,050.00 | 40,050.00 | | |
| 32010420000200 | | Develop | | NP-53.10 Lease of Real Property and Venue | | | | | | | | | |
| | Lease of Venue: Trainings/Workshop/Seminars of BangUn Staff (PIR/Staff Development/ | BangUN | NO | roperty and venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 300.000.00 | 300.000.00 | | |
| 32010420000200 | or a days activity with 2 manta a p | | | NP-53.10 Lease of Real | | | | 1 | 100 | 300,000.00 | 300,000,00 | | - |
| 02010420000200 | 0 snacks w/ accommodation | BangUN | NO | Property and Venue | | | | | | | | | |
| 32010420000200 | Purchase of RED VEST | | 100 | NP-53.9 - Small Value | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 277,500.00 | 277,500.00 | | |
| 32010420000200 | 9 Purchase of Internet Connection | BangUN | NO | Procurement | Feb 2024 | F-h DODA | | | | | | | |
| | | BangUN | NO | Direct Contracting | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 36,000.00 | 36,000.00 | | |
| 32010420000200 | | | | NP-53.9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 24,000.00 | 24,000.00 | | |
| | Lease of Venue: Quartedy Mosting with O.O. & D. | BangUN | NO | Procurement | April 2024 | April 2024 | April 2024 | A | | | | | |
| 320104200002000 | Accommodation) | | | NP-53.10 Lease of Real | 710111 2024 | April 2024 | April 2024 | April 2024 | GoP | 150,000.00 | 150,000.00 | | |
| 320104200002000 | Purchase of Ink cart (Compatible to EPSON T00V100, bk, cyan, magenta, yellow) | BangUN | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 80.000.00 | 70 000 00 | | |
| | | BangUN | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 36,000.00 | 80,000.00 | | |
| 320194200002000 | | Rangi M | | Competitive Bidding | | | 7 00 2024 | 160 2024 | GUF | 36,000,00 | 36,000.00 | | |
| 320104200002000 | Procurement of COOKING UTENSILS (CASSEROLE, SOUP LADLE, FRYING PAN/ | BangUN | NO | pourve bloding | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,128,000.00 | 1,128,000,00 | | |
| | (ISCARIA) | BangUN | NO | Competitive Bidding | | | | | 301 | 1,120,000.00 | 1,120,000.00 | | |
| 320104200002000 | Procurement of ICE CHEST | BangUN | NO | _ | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 480,000.00 | 480,000,00 | | |
| 320104200002000 | Procurement of Procurement of WATER JUG | BangUN | NO NO | Competitive Bidding | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 320104200002000 | Procurement of COMMERCIAL RICE, 25 KILOS (80% WHOLE GRAIN) | BangUN | | Competitive Bidding | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 70.000.00 | 70.000.00 | | |
| 320 104200002000 | Procurement of Halal Whole Dressed Chicken (1 kilo/pack) | BangUN | | Competitive Bidding | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 8,460,000.00 | 8,460,000.00 | | |
| | Procurement of FOOD STUFF fot BangUn Implementation: Chicken Egg (Medium size), | - Danigore | NU | Competitive Bidding | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 6,354,400,00 | 6,354,400.00 | | |
| 320104200002000 | Fish (not less than 7 inches), Halal Corned Beef (175g), Canned Sardines in Tomatoe Sauce, Canned Tuna Flakes (not chili) (155g)All Purposed Flour (1kia/pack) | | | Competitive Bidding | | | | | | | 1 | | |
| | | BangUN | NO | Competitive Blading | F-1- 2004 | | | | | | | | |
| | Procurement of FOOD STUFF for BangUn Implementation: Gartic (tkilo/pack), Onion (tkilo/pack), Ginger (tkilo/pack), Sayote (tkilo/pack), APPLE (per plece, medium size), Rins Banaca H Druganger (per child pack), Sayote (tkilo/pack), APPLE (per plece, medium size), | | 1 | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 19,072,740.00 | 19,072,740.00 | | |
| | | | | | | | | | | | | | |
| | Sauce (1 liter/bottle with label), Vegetable Oil, Vinegar, Fortified Iodized Salt, Banana | | | Competitive Bidding | | | | | | | | | |
| 320104200002000 | | | | | | | | | 1 | | | | |
| 100404000 | Procurement of Printer, All-in-One Ink Tank Printer, Laptop, intel core i7, 2.9 ghz, 8 gb | BangUN | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 11,764,120,00 | 11,764,120.00 | | |
| 20104200002000 | | BangUN | No | Shopping | | | | 1002024 | 001 | 11,704,120.00 | 11,764,120.00 | | |
| 20 104200002000 | Procurement of SPECIAL PAPER (FOR CERTIFICATION) | BangUN | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 236,000.00 | 236.000.00 | | |
| 10180200002000 | Lease of Venue: CAPABILITY BUILDING INTERVENTION FOR PROGRAM STAKEHOLDERS | Dangola | | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 24,750.00 | 24.750.00 | | |
| 10 100200002000 | ISTAKEHOLDEKS | KALAHI-CIDSS-KKB | | NP-53.10 Lease of Real Property and Venue | | | | | | | 21,100.00 | | |
| 10100200002000 | Lease of Venue: CAPABILITY BUILDING INTERVENTION FOR PROGRAM STAKEHOLDERS | 11100 | | NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 374,000.00 | 374,000.00 | | |
| | Catering Services: PROCUREMENT REFRESHER (324pax) | KALAHI-CIDSS-KKB | | Property and Venue | Feb 2024 | F-1-0004 | | | | | | | |
| | Ipil-80 | | | reporty and vende | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 75,750.00 | 75,750.00 | | |
| | Tampilisan-32 | | | 10.500 0 | | | | | | | | | |
| 1010000 | RT. Lim-50 | | | NP-53.9 - Small Value | | | | | | | | | |
| 10100200002000 | 1 Meal and 2 snacks @ 2-days-Acitivity | KALAHI-CIDSS-KKB | 1 | roourament | | | | | | | | | |
| | Catering Services: Finance Mangament refresher (324pax) | MALAHI-CIDSS-KKB | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 97.200.00 | 97.200.00 | | |
| | IDII-80 | | | | | | | | | 01,200.00 | 81,200.00 | | |
| | Tampilisan-32 RT. Lim-50 | | | NP-53.9 - Small Value | | | | | | | | | |
| 10100200002000 | 1 Meal and 2 spacks @ 2 days Asistists | | | Procurement | 1 | | | | | | | | |
| | Catering Services: Operation and maintenance Training (610 pax) | KALAHI-CIDSS-KKB | NO | | Feb 2024 | E-h 2004 | F 1 0000 | | | | | | |
| | Diplahan-50 | | | | Pe0 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 97,200.00 | 97,200.00 | | |
| | Payao-43 | | | | | | | | | | | | |
| _ 4 9.0 | Polanco-70 | | 1 1 | | | 1 | | | | | | | |
| | lpil-60 | | | IP-53.9 - Small Value | | | 1 | | | | | | |
| | Tampilisan-32 | | P | rocurement | | | | | | | | | |
| 0100200002000 | RT. Lim-50 | | | | | 1 | 1 | | | | | | |
| | 1 Meal and 2 snacks @ 2-days-Acitivity | (ALAHI-CIDSS-KKB | NO | | - | | | | | | | | |
| | Catering Services: Municipal Fiduciary Review (330 pax) Diplahan-50 | The state of the s | 140 | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 183,000.00 | 183,000.00 | | |
| | Payao-45 | | | | | | | | | | | | |
| 1 | Polance 70 | | | P-53.9 - Small Value | 1 | | | | | | | | |
| 1100200002000 | 1 Meal and 2 snacks @ 2-days-Acitivity | | 1 | rocurement | | | | | | | | | |
| | The state of the s | ALAHI-CIDSS-KKB | NO | | | | 1 | , | | | | | |

| Code (PAP) | Procurement Project | PMO/ | Is this an | Mode of Procurement | | | | | Source of | | | | Remarks |
|-------------------|--|--------------------------------------|---------------------|--|------------------------------|-----------------|---------------|---------------------|-----------|--------------|-------------------|----|----------------------|
| | Froject | End-User | Early Procuremen | | Sch | nedule for Each | Procurement A | ctivity | Funds | Estim | ated Budget (PhP) | | (brief description o |
| | | | Activity? | HE . | Advertisement /Posting of | t Submission/C | Notice of | | | | | | Project) |
| | DEDI ACEMENT OF SPACE PARTIO & OR SCHOOL AND THE SECOND | | (Yes/No) | | IB/REI | Bids | Award | Contract Signing | | Total | MOOE | co | |
| | REPLACEMENT OF SPARE PART/S & OR CONSUMABLE FOR KYOCERA MULTI -FUNCTION LASER COPIER TASKALFA 4012i SERIAL NO. REE9Y00155 (LP AND | KALALII OIDOO DANID . D | | | | | | | | 70101 | MOOL | | 1 |
| 310100300005000 | (CMF) | KALAHI CIDSS-PMNP- LP Counterpart | NO | Direct Contracting | | | | | | | | | |
| 2424 | LEASE OF VENUE: SKILLS ENHANCEMENT FOR ACTS-STARATEGIZING SESSION | KALAHI | NU | NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 54,486.00 | 54,486.00 | | |
| 310100300003000 | 1 1 Meal and 2 Snacks @ 5-days Activity | CIDSS-NCDDP-LP-CMF | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 007.000.00 | | | |
| 310100300003000 | LEASE OF VENUE: ORIENTATION CUM CDD FACILITATION SESSION FOR MCTS 1 Meal and 2 Snacks @ 5-days Activity | KALAHI | | NP-53.10 Lease of Real | 1 00 2024 | 1 60 2024 | 160 2024 | Fe0 2024 | GOP | 697,000.00 | 697,000.00 | | - |
| | RLEASE OF VENUE: EGIONAL FIDUCIARY WORKSHOP | CIDSS-NCDDP-LP-CMF KALAHI | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 858,500.00 | 858,500,00 | | |
| 310100300003000 | 1 Meal and 2 Snacks @ 3-days Activity | CIDSS-NCDDP-LP-CMF | NO | NP-53.10 Lease of Real Property and Venue | F 1 0001 | | | | | | | | 1 |
| 210100000000000 | LEASE OF VENUE: RPMO TECHNICAL AND STRATEGIZING SESSION | KALAHI | NO | NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 329,400.00 | 329,400.00 | | |
| 310100300003000 | 1 Meal and 2 Snacks @ 5-days Activity LEASE OF VENUE: KC NCDDP M&E FORUM | CIDSS-NCDDP-LP-CMF | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 84,000.00 | 84.000.00 | | |
| 310100300003000 | 1 Meal and 2 Snacks @ 3-days Activity | KALAH | | NP-53.10 Lease of Real | | | 1 00 2021 | 1002024 | COI | 04,000.00 | 64,000.00 | | |
| | Purchase of Customized Rubber Stamp, Sugn Pen (Black/ Blue, Liquid, and Fine Tip) | CIDSS-NCDDP-LP-CMF KALAHI | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 642,600.00 | 642,600.00 | | |
| 310100300003000 | Stapler Standard Type, Meta Cards, and EPSON INK (B,C,M,Y) | CIDSS-NCDDP-LP-CMF | NO | Others - Foreign-funded procurement | June 2024 | luna 2004 | 1 000.4 | | | | | | |
| 310100300003000 | LOS FORUM | KALAHI | | Others - Foreign-funded | Julie 2024 | June 2024 | June 2024 | June 2024 | Foreign | 153,596.60 | 153,596.60 | | |
| 0.10.100300003000 | LUCE FURUM | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 270,000.00 | 270,000.00 | | |
| 310100300003000 | LEARNING VISIT | KALAHI CIDSS-NCDDP-LP-CMF | No | Others - Foreign-funded | | | | | 1 | ,500,00 | 210,000,00 | | |
| | | KALAHI | NO | Others - Foreign-funded | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 30,000.00 | 30,000.00 | | |
| 310100300003000 | PRODUCTION OF SUCCESS STORIES | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | - | 200 000 00 | | | |
| 310100300003000 | REGIONAL BAYANI KA | KALAHI | | Others - Foreign-funded | 1 00 2024 | 1602024 | 160 2024 | F60 2024 | Foreign | 300,000.00 | 300,000.00 | | |
| | MDRRMC Meeting for Endorsement (840 pax) | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 270,000.00 | 270,000.00 | | |
| | Dumingag-85, San Pablo-89, Mutia-53, La Libertad-44, Guinos-50 | | | | | | | | | | 1 210,000.00 | | |
| 21010000000000 | IKamon Magsaysay-86 abason-65 Aurora-137 V Sogue 65 Dizel 74 | KALAHI | | Others - Foreign-funded | | | | | | | | | |
| 310100300003000 | Dumalinao-95 , 1 Meal and 2 snacks @ 1-day-Acitivity PROCUREMENT REFRESHER (3402 pax) | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 252,000.00 | 252,000.00 | | |
| | Dumingag-125 , San Pablo-173, Mutia-101, La Libertad-83, Guipos-95 | | | | | | 100 2021 | 100 2024 | 1 Oreign | 202,000.00 | 252,000.00 | | |
| | Josefina-94, Ramon Magsaysay-137, Lahason-125, Aurora-274 | | | | | | | | | | | | |
| | V. Sagun-125 , Rizal-137, Leon b. postigo-47, Dumalinao-185 | | | | | | | | | | | | |
| 310100200002000 | Katipunan-Lapuyan- Jose Dalman- Baliguian-107 , Siocon-26 1 Meal and 2 snacks @ 2-days-Acitivity | KALAHI | | Others - Foreign-funded | | | | | | | | | |
| 210100300003000 | Financial Management Refresher (2736 pax) | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 1.020.600.00 | 1.020.600.00 | | |
| | Dumingag-85, San Pablo-112, Mutia-69, La Libertad-57 | | | | | | | | 1 | 1,020,000.00 | 1,020,000.00 | | |
| | Guipos-65, Josefina-56, Ramon Magsaysay-108, Labason-85 | | | | | | | | | | | | |
| | Aurora-181, V. Sagun-85, Rizal-93, Leon b. postigo-33 | | | | | | | | | | | | |
| 310100300003000 | Dumalinao-95, Katipunan-, Lapuyan-97, Jose Dalman-53, Baliguian-68 Siocon-26, 1 Meal and 2 snacks @ 2-days-Acitivity | KALAHI | | Others - Foreign-funded | | | | | | | | | |
| | Operation and Maintenance Training (3152 pax) | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 820,800,00 | 820,800,00 | | |
| | Dumingag-65, San Pablo-112, Mutia-69, La Libertad-57, Guinos-65, Josefina, 73 | | | | | | | | | | | - | |
| | Ramon Magsaysay-113, Labason-85, Aurora-181, V. Sagun-85, Rizal-93 | | | | | | | | | | | | |
| 310100300003000 | Leon b. postigo-33, Dumalinao-155, Katipunan-65, Lapuyan-120, Jose Dalman-65 Baliguian-90, Siocon-50, 1 Meal and 2 snacks @ 2-days-Acitivity | KALAHI | | Others - Foreign-funded | | | | | | | | | |
| | Municipal Fiduciary Review (3042 pax) Dumingag-85, San Pablo-112, Mutia-69, La | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 945,600.00 | 945,600.00 | | |
| | Libertad-57, Guipos-65, Josefina-73, Ramon Magsaysay-113, Lahason-85, Aurora-181, V | | | | | | | | | | | | |
| 310100300003000 | Sagun-85, Rizal-93, Dumalinao-120, Katipunan-53, Lapuyan-120, Jose Dalman-53 | KALAHI | | Others - Foreign-funded | | | | | 1 | | | | |
| 3 10 100300003000 | Baliguian-73, Siocon-51, 1 Meal and 2 snacks @ 2-days-Activity | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 912,600,00 | 912.600.00 | | |
| | Barangay Accountabilty Review (4190 pax), Durningag-405,San Pablo-285., Mutia-165, La Libertad-135, Gulpos-155, Josefina-145, Ramon Magsaysay-275, Labason-205, | | | | | | | 7002024 | , oreign | 312,000.00 | 912,000.00 | | |
| | Aurora-445, V. Sagun-205,, Rizal-225, Leon b. postigo-75, Dumalinao-305, Katinunan-305 | | | | | 1 | | | | | | | |
| 310100300003000 | Lapuyan-235, Jose Dalman-185, Baliguian-175, Siocon-265, 1 Meal and 2 snacks @ | KALAHI | | Others - Foreign-funded | | - 1 | | | | | | | |
| 3 10 100300003000 | 1-day-Acitivity | CIDSS-NCDDP-LP-CMF | | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 1,257,000.00 | 1,257,000,00 | | |
| | Municipal Accountability Review (1491 pax), Dumingag-80, San Pablo-104, Mutla-68, La Libertad-50, Guipos-65, Josefina-62, Ramon Magsaysay-101, Labason-80, Aurora-152, V. | | | | | | | . 55 2527 | . orongii | 1,601,000.00 | 1,201,000.00 | | |
| | Sagun-80, Rizal-86 Lean h. postigo-41, Dumalingo-95, Vaticuman 440, Leanuar 74, Leanuar 74 | KALAHI | | Others Foreign fonded | | | | | | | | | |
| 310100300003000 | Dalman-74, Baliguian-71 ,Siocon-98, 1 Meal and 2 snacks @ 1-day-Acitivity | CIDSS-NCDDP-LP-CMF | | Others - Foreign-funded procurement | Feb 2024 | Feb 2024 | Feb 2024 | Eab 2024 | Familia | 447 000 00 | | | |
| | Project development Workshop (586 pax) ,Dumingag-San Pablo-89, Mutia-53, La | | | | . 60 2027 | 160 2024 | F80 2024 | Feb 2024 | Foreign | 447,300.00 | 447,300.00 | | |
| | Libertad-Guipos-Josefina-Ramon Magsaysay-86, Labason-Aurora-V. Sagun-65, Rizal-Leon b. postigo-Dumalinao-Katipunan-Lapuyan-Jose Dalman-Baliguian-Siocon-1 Meal and 2 | VALALII | | | | | | | | | | | |
| 310100300003000 | snacks (@ 2-days-Activity | KALAHI CIDSS-NCDDP-LP-CMF | | Others - Foreign-funded procurement | F. 1 000. | | | | | | | | |
| | MIAC Technical Review (755 pax). Dumingag-San Pablo-89, Mutta-53, La Libertad 44 | CIT DO HODDI "LF"ONI | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 175,800.00 | 175,800.00 | | |
| | Guipos-50, Josefina-Ramon Magsaysay-86, Labason-65, Aurora-137, V | | | | | | | | | | | | |
| 310100300003000 | | KALAHI | | Others - Foreign-funded | | | | | | | | | |
| | | CIDSS-NCDDP-LP-CMF | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 226,500.00 | 226.500.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ted Budget (PhP) | | Remarks (brief description of Project) |
|--|--|-----------------------------------|--------------------------------------|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------|------------------|--------------|--|
| | 1.42-1 | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Projecti |
| | Barangay Accountability Review (840 pax) | | | | | | | | | | | | |
| | Diplahan-230 | | | NP-53.9 - Small Value | | | | | | | | | |
| | Payao-300 Polanco-310 | | | Procurement | | | | | | | 050 000 00 | | |
| 10100200002000 | 1 Meal and 2 snacks @ 1-day-Acitivity | KALAHI-CIDSS-KKB | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 252,000.00 | 252,000.00 | | - |
| | Catering Services: Municipal Accountability Review (303 pax) | | | | | | | | | | | | |
| | Diplahan-86 | | | NP-53.9 - Small Value | | | | | | | | | |
| | Payao-107 Polanco-110 | | | Procurement | | | | | | | 00 000 00 | | |
| 310100200002000 | 1 Meal and 2 snacks @ 1-day-Acitivity | KALAHI-CIDSS-KKB | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 90,900.00 | 90,900.00 | | |
| | Catering Services: MSIT (180 pax) | | | | | | | | | | | | |
| | Diplahan-30 | | | NP-53.9 - Small Value | | | 1 | | | | | | |
| | Payao-30 | | | Procurement | | | | | | | | | |
| 310190200002000 | Potanco-30 1 Meal and 2 snacks @ 2-days-Acitivity | KALAHI-CIDSS-KKB | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 54,000.00 | 54,000.00 | - | |
| 310180200002000 | Purchase of Fastener Long size 70mmx8-1/2" Inch. Meta Cards 1/2 cross wise Assorted | | | | | | | | | | | | |
| | (500 sheets), Sticky Notes 2x3, Sticky Notes 2x2, Hand Sanitizing Gel 500 ml, customized | WALLAND OF DOOR KIND | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 40,815.00 | 40,815.00 | | |
| 310100200002000 | rubber Stamp, Higlighter Pen | KALAHI-CIDSS-KKB | NO | | Widi Cit 2024 | Widi On 2021 | Wicker Land | | | | | | |
| | Barangay Accountability Report (2178 Pax) | | | | | | | | | | | | |
| | Ramon Magsaysay-278 Guipos-178 | | | | | | | | | | | | |
| | Mutia-168 | | | Con Francisco Constant | | | | | | | | | |
| | Sominot-180 | | | Others - Foreign-funded procurement | | | | | | | | | |
| | Liloy-370 | | | procurement | | | | | | | | | |
| | Sergio Osmena-398 Siocon-268 | | | | | | | | | | | | |
| | Midsalip-338 | KALAHI CIDSS-PMNP- LP | | | | F-1-0004 | F-1- 2024 | Feb 2024 | GoP | 687,050.00 | 687,050,00 | | |
| 310100300005000 | | Counterpart | NO | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GOP | 007,000.00 | 007,030.00 | | |
| The same of the sa | Operation and Maintenance (401 Pax) | | | | | | | | | | | | |
| | Ramon Magsaysay-95 | | | | | | | | | | | | |
| | Mutia-58 | | | Others - Foreign-funded | | | | | | | | | |
| | Sominot-54 Siocon-89 | | | procurement | | | | | | | | | |
| | Midsalip-105 | KALAHI CIDSS-PMNP- LP | | | F-1- 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 140,350.00 | 140,350.00 | | |
| 310100300005000 | 1 Meal and 2 Snacks 1-day activity | Counterpart | NO | | Feb 2024 | Feb 2024 | F60 2024 | Fe0 2024 | 001 | 140,300.00 | 140,000.00 | 1 | |
| | Municipal Fiduciary (1052 Pax) | | | | | | | | | | | | |
| | Ramon Magsaysay-93 Guipos-63 | | | | | | | | | | | | |
| | Mutia-60 | | | | | | | | | | | | |
| | Sominot-66 | | | Others - Foreign-funded | | | | | | | | | |
| | Liloy-123 | | | procurement | | | | | | | | | |
| | Sergio Osmena-129 | | | | | | | | | | | | |
| | Siocon-90 Midsalip-111 | | | | | | | | | | | | |
| | Tigbao-66 | KALAHI CIDSS-PMNP- LP | | | | F-1-0004 | Feb 2024 | Feb 2024 | Foreign | 368,200.00 | 368,200.00 | | |
| 310100300005000 | 1 Meal and 2 Snacks 1-day activity | Counterpart | NO | Others Feeding funded | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | roleigii | 300,200.00 | 000,200.00 | | 1 |
| | Purchase of GT53XL INK 135 ML BLACK, YELLOW, CYAN, MAGENTA | KALAHI CIDSS-PMNP- LP | NO | Others - Foreign-funded procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 37,062.00 | 37,062.00 | | |
| 310100300005000 | Puldigge of Orboxe Interior Reporting | Counterpart KALAHI CIDSS-PMNP- LP | | Others - Foreign-funded | 100 2021 | 1 | | | | | | | |
| 310100300005000 | GOVERNMENT FOLDER | Counterpart | NO | procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 32,500.00 | 32,500.00 | | - |
| 3 10 100300003000 | THE PROPERTY OF THE PROPERTY O | KALAHI CIDSS-PMNP- LP | • | Others - Foreign-funded | | M1 000 1 | Massis non s | March 2024 | Enraina | 56,000.00 | 56,000,00 | | |
| 310100300005000 | CUSTOMIZED RED VEST | Counterpart | NO | procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 30,000,00 | 30,000,00 | 1 | |
| | | KALAHI CIDSS-PMNP- LP | NO | Others - Foreign-funded procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 90,000.00 | 90,000.00 | | |
| 310100300005000 | Postage and Deliveries | Counterpart KALAHI CIDSS-PMNP- LP | | Others - Foreign-funded | 17101-011-00-7 | | | | 1 | | | | |
| 2101002000500 | Office equipment- Maintenance | Counterpart | NO | procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 90,000.00 | 90,000.00 | - | - |
| 310100300005000 | Once equipment Maintenance | KALAHI CIDSS-PMNP- LP | | Others - Foreign-funded | | | | March BOC 1 | E | 00.000.00 | 90,000.00 | | |
| 310100300005000 | Transpo Equipment (Maintenance) | Counterpart | NO | procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 90,000.00 | 30,000.00 | + | |
| | | KALAHI CIDSS-PMNP- LF | NO | Others - Foreign-funded procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 31,000.00 | 31,000.00 | | |
| 310100300005000 | Office Chair (Gaming Type Chair) | Counterpart KALAHI CIDSS-PMNP- LF | | Others - Foreign-funded | 111010112024 | 1110101112027 | | | | | | | |
| 24040020005000 | RPMO TACTICAL CUM STRATEGIZING SESSION | Counterpart | NO | procurement | March 2024 | March 2024 | March 2024 | March 2024 | Foreign | 55,000.00 | 55,000.00 | | |
| 310100300005000 | REMOTACTICAL COM STRATEGIZING SESSION | KALAHI CIDSS-PMNP- LF | | Others - Foreign-funded | | | | | - | 44.000.00 | 44,000,00 | | |
| | RPMO TACTICAL CUM STRATEGIZING SESSION | Counterpart | NO | procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | Foreign | 44,000.00 | 44,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description (Project) |
|-------------------------------------|--|---|--------------------------------------|--|--|-----------------------------------|----------------------|---------------------|--------------------|------------|-------------------|----|---|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | co | Projecty |
| | LEASE OF VENUE: Meals and Snacks with accommodation for 2 days @1,800.00/pax/day | Property and Asset Management Section | NO | NP-53.10 Lease of Real Property and Venue | an, & March 202 | an, & March 202 | an. & March 202 | an, & March 202 | GoP | 54,000.00 | 54,000.00 | | |
| 100000100001000 | (1,800,00/day x 3 pax) 2 days during court hearings | Property and Asset | 1 | NP-53,9 - Small Value | | | | | | | | | |
| 100000100001000 | | Management Section | NO | Procurement | Jan 2024 | Jan 2024 | Jan 2024 | Jan 2024 | GoP | 120,000.00 | 120,000.00 | | |
| 1 | Purchase of 100 kg Platform Weighing Scale , Red Powdered Vinyl Disposable Gloves, 150kg, Heavy Duty High Back Swivel Office Chair, | Property and Asset Management Section | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 103,750.00 | 103,750.00 | | |
| | | Property and Asset Management Section/ | | | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 41.600.00 | 41,600.00 | | |
| 100000100001000 | I Fulcitate of The Extingulation he Extingulation (Bry Ottomical) 1979 | BDSK | NO | Shopping NP-53.10 Lease of Real | Jan 2024 | Fe0 2024 | F60 2024 | 160 2024 | 001 | 41,000.00 | 11,000.00 | | |
| 100000100001000 | CY 2024 (First Semester) Staff Development Meeting for Admin Divison (72 pax x 3 meals x 2 snacks with venue & accommodation at 2,200 pax) | Office of the Admin Chief | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 158,400.00 | 158,400.00 | | - |
| | CY 2024 (Second Semester) Staff Development Meeting for Admin Divison | Off the Admir Object | NO | NP-53.10 Lease of Real Property and Venue | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 187,000.00 | 187,000.00 | | |
| 100000100001000 | (85 pax x 3 meals x 2 snacks with venue & accommodation at 2,200 pax) | Office of the Admin Chief | NO | NP-53,9 - Small Value | | | | | | | | | |
| 100000100001000 | CY 2024 Admin Division Staff Meeting (1st Quarter) 20 pax (1 meal & 2 snacks, 500/pax) | Office of the Admin Chief | NO | Procurement NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,000.00 | 10,000.00 | | - |
| 100000100001000 | CY 2024 Admin Division Staff Meeting (2nd Quarter) 20 pax (1 meal & 2 snacks, 500/pax) | Office of the Admin Chief | NO | Procurement NP-53.10 Lease of Real | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 10,000.00 | 10,000.00 | | - |
| 320101100001000 | Lease of Venue: ARDO's quarterly meeting (1 meal and 2 snacks with venue) | ARDO | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | Purchase of Thick Stainless Steel Spoon, Fork, Ceramic Plates, Ceramic Small White | ARDO | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 8,450.00 | 8,450.00 | | |
| 320101100001000 | Round Bowl, Ceramic Coffee Cup and Saucer, Glass Thumbler Purchaseof Digital Wall Clock Calendar, Steel Storage Cabinet with high quality cold rolled steel, 3 Drawer Mobile Pedestal with Central Lock, International (Film carbon), Photo | ANDO | 110 | Опарринд | | | | | | | | | |
| 320101100001000 | Paper 210gsm A4 20 pcs/pack Glossy Photo Paper, Please Sign Message Flags Transparent Please Sign Here Arrows Sticky Notes, | ARDO | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 37,800.00 | 37,800.00 | | |
| 0110001000 | Brother MFC-T920DW High Volume Printing All-in-one Printer (Wired Printing, Wireless printing, Duplex Printing, Auto documet feeder, 80-sheet multipurpose tray, 1.8-inch LCD | | | | | | | | | | 10.070.00 | | |
| 320101100001000 | screen) | ARDO | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 49,270.00 | 49,270.00 | | - |
| | Original Genuine Brother BTD60 BT5000 Ink (Compatible printers:Brother DCP-T300, Brother DCP-T310, Brother DCP-T300, Brother DCP-T510, Brother DCP-T510, Brother DCP-T510, Brother DCP-T520w, Brother DCP-T700, Brother DCP-T710, Brother DCP-T720dw, Brother DCP-T700 Brother Brother Brother Brother Brother Brother Brother Brother Br | | | | - | E 1 0004 | Feb 2024 | Feb 2024 | GoP | 10.920.00 | 10,920.00 | | |
| 320101100001000 | MFC-T810, Brother DCP-T820dw, Brother MFC-T910, Brother MFC-T920dw) | ARDO | NO | Shopping NP-53.9 - Small Value | Feb 2024 | Feb 2024 | | | | | 11,500.00 | | |
| 100000100001000 | Catering Services: Technical Coaching on Framework Agreement Implementation Office Supplies: Signed Pen (Black and Blue Ink Color), Keyboard, High Quality, Black, | Procurement Section | NO | Procurement | Jan 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 11,500.00 | | | |
| 100000100001000 | Uninterruptible Power Supply (650VA 360W) | Accounting Section | NO | Shopping NP-53,9 - Small Value | Jan 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 56,000.00 | 56,000.00 | | 1 |
| 100000100001000 | Catering Services COA Entrance conference 1 meal 2 snacks | Accounting Section | NO | Procurement | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 25,000.00 | 25,000.00 | | |
| 100000100001000 | Purchase of NK CART, EPSON 003, Cyan,Black, Magenta, yellow | Accounting Section | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 90,000.00 | 90,000.00 | | |
| 100000100001000 | CY 2024 FMD Staff Meeting (1st Quarter and 2nd Quarter) 70 pax x 1 meal x 2 snacks at | FMD-Head | NO | NP-53,9 - Small Value Procurement | arch & Sept. 202 | arch & Sept. 20 | arch & Sept. 20 | larch & Sept. 20 | 2 GoP | 70,000.00 | 70,000.00 | | |
| | CY 2024 FMD Staff Development Meeting (1st Semester & 2nd Semester) 70 pax x 3 | EMB Hand | NO | NP-53.9 - Small Value Procurement | pril & Sept 202 | Anril & Sent 203 | onil & Sent 201 | 2April & Sept. 202 | 4 GoP | 308,000.00 | 308,000.00 | | |
| 100000100001000 | meals x 2 snacks with accomodation at 2,200/pax | FMD-Head & | NU | rioculement | pin a 36pt. 202 | - John C 36pt. 202 | The Sopie Edit | | | | | | |
| 100000100001000/ 350100100001000 | Airconditioning Unit Split Type 2 hp with Installation | PPD-Planning Section | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 99,998.00 | 99,998.00 | - | 1 |
| | Proc. of Office Tables , Executive Chairs, Refrigirator, Water Dispenser | FMD-Head | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 75,000.00 | 75,000.00 | - | |
| | Orientation and Technical Assistance on preventive maintenance | Gen. Services Section | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 51,000.00 | 51,000.00 | | |
| 100000100001000 | Conduct tehenical assistance on Preventive maintenance of vehicle and workshop - 3 meals & 2 snacks for 2 days | Gen, Services Section | NO | NP-53,9 - Small Value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 59,200.00 | 59,200.00 | | |
| 100000100001000 | Purchase of Brake Fluid, 64 liters, Adblue Fluid, 100 liters, Grease Oil, 2 Kgs., | Gen. Services Section | NO | shopping | January 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 49,600.00 | 49,600.00 | | 1 |
| | Purchase of Office Supplies: CORRECTION TAPE, (1 piece in individual plastic), Stapler w/ remover (#35, heavy duty, high quality, Staple wire, #35, 26/6, full strip, 5000, heavy | | | | | | | | | | | | |
| 100000100001000 | duty), Scotch tape(1", 100 yard), Expandable folder (legal, Ballpen, good quality, 100pcs, Gel Pen, 0.5mm), Carbon paper (100 sheets, long(| Gen. Services Section | NO | Shopping NP-53.9 - Small Value | January 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 33,180.00 | 33,180.00 | | |
| 350100100001000 | Labor/Services: Installation of 1 unit Split Type Aircondtitioner. 2 HP | PPD-Planning Section | NO | Procurement | January 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,000.00 | 10,000.00 | | |
| | Office Supplies: INK, Brother (BT5000C Cyan), INK (Brother, BT5000M Magenta), Clearbook, CARBON FILMDater Stamp, FOLDER (Expanding, Legal, Green) and | | | | | F-1 000/ | E-4 2003 | Feb 2024 | GoP | 28.200.00 | 28,200.00 | | |
| | FOLDER (Legal, Green) | PPD-Planning | NO | Shopping | January 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 | GoP | 13,100,00 | 13,100.00 | | |
| 350100100001000 | Purchase of Epson EcoTank L15150 (Cyan, magenta, Yellow & Black 008) Wipes Specs: | CBS-Tara Focal | NO | Shapping | red 2024 | Feb 2024 | F8D 2024 | F60 2024 | 301 | 10,100,00 | 15,100,00 | | |
| 350100400004000 | *An alternative to soap and water for personal hygiene *It is also typically used on the face, hands, and body *Sold per 1 pack contains 40 sheets of Cleansing Wipes | CBS-Tara Focal | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 800.00 | 800.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ted Budget (PhP) | | Remarks (brief description of |
|------------------------------------|---|-----------------------------|-----------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------|--------------------------------|---|-----|----------------------------------|
| | , rojovi | | Procurement | | Advertisement | | | | | | | , , | Project) |
| | | | Activity? (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 00000100001000 | Postage Mailing at Php3.00 at Phil Post Office | Records Section | NO | NP-53.5 Agency-to-Agency | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2,100.00 | 2,100.00 | | |
| 00000100001000 | Premium Compatible Computer Ink Bottle BT6000BK 108.0ml (black, Cyan & Red Color) | Records Section | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 4,985.00 | 4,985.00 | | |
| 00000100001000 | Premium Compatible Computer (ink Bottle B100000K 100.011) (black, Syshia 100 5007) | PPD-ICTMS | NO | Competitive Bidding | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 1,999,960.00 | 1,999,960.00 | | |
| | Ugrading of Desktop Computer | PPD-ICTMS | NO | Competitive Bidding | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 360,000.00 | 360,000.00 | | |
| | Printer with CIS and ADF | PPD-ICTMS | NO | Competitive Bidding | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 1,500,000.00 | 1,500,000.00 | | |
| | Rennovation of RICTMS Office | PPD-ICTMS | NO | Competitive Bidding | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,400,000.00 | 10,400,000.00 | | |
| 00000100001000 | Procurement of Primary Internet Service of Region 9 and 15 sub offices | PPD-ICTIVIS | 140 | NP-53.9 - Small Value | 1 | | | | | | | 1 | |
| 00000100001000 | Improvement of Local Area Networking/ Structured Cabling in Isabela City SWADT | PPD-ICTMS | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 370,000.00 | 370,000.00 | | |
| 00000100001000 | Purchase of Wireless Keyboard, Wireless Mouse, Lightspeed rechargeable Wireless Headset for online meetings | PPD-ICTMS | NO | Shopping NP-53.9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 44,900.00 | 44,900.00 | | |
| | Procurement of secondary Internet Service in 12 sub-offices and monitoring device for | 107110 | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 780,000.00 | 780.000.00 | i ' | |
| 00000100001000 | | PPD-ICTMS | NO | NP-53.9 - Small Value | Jan 2024 | 160 2024 | 160 2024 | 100 2024 | 00. | | | | |
| | | DDD IOTI IO | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 180,000.00 | 180,000.00 | | |
| 00000100001000 | Procurement of secondary Internet Service 3 sub offices | PPD-ICTMS | NO | NP-53.9 - Small Value | Jan 2024 | 1002021 | 100 2021 | | | | | | |
| | | DDD IOTHO | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 257,920.00 | 257,920.00 | () | |
| 00000100001000 | Procurement of Primary Dedicated Internet Service in SWADT Isabela | PPD-ICTMS | | Competitive Bidding | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 7,000,000.00 | 7,000,000,00 | | |
| 00000100001000 | Improvement of Nerwork Infrastructure in DSWD Field Office IX | PPD-ICTMS | NO | | Maich 2024 | Widi Cit 2024 | WILLION LOLY | Maion Edu | 100 | | | | |
| 00000100001000 | RICTMS Quarterly Meetings/ Performance Evaluation | PPD-ICTMS | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 60,000.00 | 60,000.00 | | |
| | PPD Smemestral Staff Devt Meeting 1st Sem | ICTMS | NO | NP-53.10 Lease of Real Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 72,000.00 | 72,000.00 | | |
| 00000100001000 | PPD Smemestral Stail Devt Meeting 1st Sent | | | NP-53.10 Lease of Real | | | | | | | | () | |
| 00000400004000 | PPD Smemestral Staff Devt Meeting 2nd Sem | ICTMS | NO | Property and Venue | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 72,000.00 | 72,000.00 | | |
| | | ICTMS | NO | NP-53.10 Lease of Real Property and Venue | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 32,000.00 | 32,000.00 | | |
| | PPD Quarter meeting 1st Qtr | | | NP-53.10 Lease of Real | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 32.000.00 | 32,000.00 | | |
| 200000100001000 | PPD Quarter meeting 3rd Qtr | ICTMS | NO | Property and Venue NP-53.9 - Small Value | | | | | | | 307,700,00 | | |
| 00000100001000 | CCTV SYSTEM FOR CIU | ICTMS | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 307,700.00 | 307,700.00 | | - |
| 10000010000 | Conduct of Basic Business Management Training for the 50 Sama Baiau head of the family | | | | | | | | 1 | | | (| |
| | of livelihood beneficiaries for 2 days this include TE for the Sama Bajau head of the family | | | | | | | | | | | 1 | |
| | in attending the training @ P300.00/per beneficiary x50=P15,000.00/ Training supplies | Comprehensive Sama | | NP-53.10 Lease of Real | | | 14 | March 2024 | GoP | 80.000.00 | 80,000.00 | 1 | |
| 320104200001000 | | Badjaus | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GUF | 60,000.00 | 00,000.00 | | |
| | | Comprehensive Sama | | NP-53.9 - Small Value | 4 | April 2024 | April 2024 | April 2024 | GoP | 18,200.00 | 18,200.00 | 1 | |
| 20104200001000 | Purchase of Advocacy mug with print for Sama Bajau Beneficiaries @ @260.00x 70 pax | Badjaus | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GOF | 10,200.00 | 10,200.00 | | |
| | Conduct of ELIPLEmpowering Learning sesions for the Indigenous people Initiative stay | | | 1 50 40 L | | | | | | | | 1 | |
| | in-28 pax x 1.600 x 2 days=P89.600 TE for the pax in attending the training at P250.00 per | Comprehensive Sama | | NP-53.10 Lease of Real | 1 2024 | June 2024 | June 2024 | June 2024 | GoP | 100.000.00 | 100,000,00 | 1 | |
| 20104200001000 | pax x 28=P7,000,00, including training supplies on the conduct of ELIPI-P3,400.00 | Badjaus | NO | Property and Venue | June 2024 | June 2024 | Julie 2024 | Julie 2024 | COI | 100,000.00 | 100,000.00 | | |
| | Conduct of 1st and second semesterTask Force Sama Bajau inter agency meeting | Comprehensive Sama | | NP-53.10 Lease of Real | | 1 2024 | June 2024 | June 2024 | GoP | 36,000,00 | 36,000.00 | 1 | 9 |
| 20104200001000 | including advocary materials @ P4,800,00 for May and July, 2024 | Badjaus | NO | Property and Venue | June 2024 | June 2024 | Julie 2024 | JU116 2024 | 001 | 00,000.00 | 00,000.00 | | |
| | Conduct of BBMT to 20 pax Sama Bajau livelihood beneficiaries, utilizing continuing fund | | | | | | | | | | | 1 | |
| | 2023, Breakdown, 20 PAX x P600.00 x 2 days =P24, 000.00, TE for the 20 SB Head of the | Comprehensive Sama | | NP-53.10 Lease of Real | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 29.800.00 | 29.800.00 | 1 | |
| 320104200001000 | Family in attending the BBMT @ P290.00 each, total of =P5,800.00 | Badjaus | NO | Property and Venue | March 2024 | March 2024 | Widi Cit 2024 | Wigitif 2024 | 1001 | 20,000.00 | | | <u> </u> |
| | LEASE OF VENUE: Condut of IP month Celebration in 8 Barangays of the Target area of | Comprehensive Sama | NO | NP-53.10 Lease of Real | Oct. 2024 | Oct. 2024 | Oct. 2024 | Oct. 2024 | GoP | 160,000.00 | 160,000.00 | 1 | |
| 20104200001000 | COMPRE @ P500.00 ech per fax x 320 pax =P 160,000.00 | Badjaus | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 11.880.00 | 11.880.00 | | |
| 350100100001000 | Black SIGN PEN; V10 grip, Hi-Techpoint 1.0MM Large (12pcs/box) | Legal section | NO | Shopping | | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2,100.00 | 2,100.00 | | |
| 350100100001000 | Essential Oil for Diffuser; 100% Natural Peppermint oil; at least 30ml/bottle | Legal section | NO | Shopping | Feb 2024 | Feb 2024 | F60 2024 | F80 2024 | 001 | 2,100.00 | 2,100.00 | | |
| | Lapton Stand (Full Aluminum Alloy, aluminum, w/ non-stip silicone; capable of 17.3 inch | | | | | | | | | | | 1 | |
| | laptop/ 5kg unit, hollow heat dissipation, 180% adjustable, Height Adjustable at least | | | | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 4,000.00 | 4,000.00 | | |
| 350100100001000 | 201mm) | Legal section | NO | Shopping | red 2024 | Feb 2024 | 1 GD 2024 | 100 2024 | 1001 | 1,000,00 | ., | | |
| - | | Legal section & Internal | | Ob a market | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1.620.00 | 1,620.00 | | |
| 350100100001000 | Photo Sticker Paper; Glossy; at least A4 size; 50 sheets/pack | Audit Unit & Cash Section | NO | Shopping | Feb 2024 | 160 2024 | 1 60 2024 | 100 2024 | - | 1,020,00 | ., | | |
| | Universal Outlet Extension Cord 5 Gang with Individual Switch (Anti-Fire; Durable; Real | | | | | 1 | | | 1 | | | | |
| | grounding system; built-in lighting protector; Built-in safety circuit breaker; capable of 2,500 | | NO | Channing | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,600.00 | 1,600.00 | | |
| 350100100001000 | watts; at least 1.83meter; ABS Plastic; Copper wire) | Legal section | NO | Shopping | F60 2024 | 160 2024 | 1602024 | 100 2027 | 1-0 | | 7-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2 | | |
| | First Aid Cabinet with Items (Betadine; Cotton Balls; Alcohol Spray; 100pcs Bandaids; | | | | | | | | | | | | |
| | Antiseptic wipes; Sterlle Gauze pads; Medical Adhesive Tape; Tweezers; Medical Shears; | | NO | Shanning | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2.500.00 | 2,500.00 | | |
| 350100100001000 | Medical gloves; Pain relievers; Digital thermometer, among others) | Legal section | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 600.00 | 600.00 | | |
| 50100100001000 | Highlighter non-bleeding (Pastel Yellow and Pastel Orange Colors | Legal section | NO | Shopping | | | | Feb 2024 | GoP | 21,191,80 | 21,191,80 | | |
| | Law and other legal related Books | Legal section | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | | | 3,500.00 | 3.500.00 | - | |
| 50100100001000 | | And an and Accept to London | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | | | - | - |
| 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A6 Size | Internal Audit Unit | | | | | | m i nor: | | | | | |
| 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A6 Size | Internal Audit Unit | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,520.00 | 1,520.00 | | |
| 350100100001000 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A6 Size Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A5 Size Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A4 Size | | | | Jan 2024 Jan 2024 Jan 2024 | Feb 2024 Feb 2024 Feb 2024 | Feb 2024 Feb 2024 Feb 2024 | Feb 2024 Feb 2024 Feb 2024 | GoP GoP | 1,520.00 450.00 2,080.00 | 1,520.00 450.00 2,080.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of Project) |
|--------------------|--|------------------------|--------------------------------------|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------|-------------------|----|--|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | co | Projecti |
| | | | 110 | NP-53.9 - Small Value | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 36,000,00 | 36,000,00 | | |
| | Quarterly AG-AC Meetings (Regular) | Internal Audit Unit | NO | Procurement | Jan 2024 | Feb 2024 | 160 2024 | 100 2024 | 1001 | 00,000,00 | | | |
| | Vellum Board Paper, White,A4, | Internal Audit Unit | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,065.00 | 1,065.00 | | |
| 350100100001000 | TO THE STATE OF TH | Internal Audit Unit | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 540.00 | 540.00 | | |
| | | Internal Audit Unit | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2,250.00 | 2,250.00 | | |
| 350100100001000 | SIGN PEN, VIOLET, liquid/gel ink, 0.5mm needle tip | Internal Audit Unit | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,800.00 | 1,800.00 | | |
| 350100100001000 | Charger Laptop (Acer Travelmate P614-51-G2),ac adapter and power cord Purchase of ACCOUNTABLE FORM - CHECKBOOKLET- CHECKING ACCOUNT FOR | | | | | | | | | | | | |
| 100000100001000 | MDS ACCOUNT NO. 2019-9023-18 | Cash Section | NO | NP-53.5 Agency-to-Agency | | Feb to Sept. 202 | eb to Sept. 202 | Feb to Sept. 202 | 4 GoP | 49,800.00 | 49,800.00 | | |
| | | Cash Section | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 3,200.00 | 3,200.00 | | |
| 100000100001000 | Purchase of Ink cart (Compatible to EPSON L3110, bk, cyan, magenta, yellow) | Cash Section | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 3,200.00 | 3,200.00 | - | |
| | Purchase of Sign Pen Pilot Hi-tecpoint V5 0.5mm Black (12 PCS), FINGERTIP MOISTURIZER, STAMP PAD INK (HBW OFFICE), SELF INKING STAMP, (size 49w-26X9m), Carbonless Computer Continuous Form, 3 Pty (11x9 1/2), Looseleaf cover, | | NO | Shapping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 18,107.60 | 18,107.60 | | |
| 100000100001000 | Legal size (bundle), | Cash Section | NU | Shopping | 160 2024 | 1002024 | 100 2021 | 100 2021 | - | | | | |
| | LEASE OF VENUE: 1st Semester SWD Forum Day 1 - Dinner and Accomm @ 1,250 per pax Day 2 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 3 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 4 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 5 - Breakfast @ 300 per pax | RRPTP | NO | NP-53.10 Lease of Real Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 9,050.00 | 9,050.00 | | |
| | LEASE OF VENUE: 2nd Semester SWD Forum Day 1 - Dinner and Accomm @ 1,250 per pax Day 2 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 3 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 4 - Full board (meals/Snacks and accom) @ 2,500 per pax Day 5 - Breakfast @ 300 per pax | RRPTP | NO | NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 9,050.00 | 9,050.00 | | |
| | Capability Building to Social Workers handling human trafficking (20pax X 2,500 (1 night | DDDTD | NO | Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 78,400.00 | 78,400.00 | | |
| | accom., 2 snacks and 3 meals) | RRPTP | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 4,220.00 | 4,220.00 | | |
| 320105100003000 | Purchase of Training Materials: Notebook, sign pen, envelop and meta cards | RRPIP | NO | Shopping | Ourio ECET | 00110 2027 | | | | | | | |
| 320105100003000 | Welfare Goods set (Bath soap 85g, shampoo 100ml, face towel, hair brush, toothbrush, toothpaste 3grams) | RRPTP | NO | Shopping NP-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 25,000.00 | 25,000.00 | | - |
| 320105100003000 | Printing of Tarpaulin WDAT celebration 4X10 | RRPTP | NO | Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 2,000.00 | 2,000.00 | - | - |
| | | DODTO | NO | NP-53.9 - Small Value Procurement | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 1,000.00 | 1,000.00 | | - |
| 320105100003000 | Printing of Tarpaulin IDAT celebration 4X10 | RRPTP | NU | NP-53.9 - Small Value | Aug. 2024 | riag. EUE 1 | , rug, Loui, | 7.09 | 1 | | | | |
| 320105100003000 | Purchase of Meals during WDAT celebration (advocacy activity) (2 snacks and 1 meal) | RRPTP | NO | Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 14,000.00 | 14,000.00 | | |
| | PRINTING: Lacose Advocacy Polo Shirt (WDAT) | RRPTP | NO | NP-53,9 - Small Value Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 44,000.00 | 44,000.00 | - | |
| | | | | NP-53.9 - Small Value | luma 2024 | June 2024 | June 2024 | June 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 320105100003000 | Purchase of Led wall and sounds (WDAT culminating) | RRPTP | NO | Procurement NP-53.9 - Small Value | June 2024 | Julie 2024 | Julie 2024 | 30116 2024 | 001 | | | | |
| 320105100003000 | Purchase of Meals during WDAT celebration (Community Advocacy) (1 meal X 1 day) | RRPTP | NO | Procurement NP-53.10 Lease of Real | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 24,000.00 | 24,000.00 | - | |
| 320105100003000 | LEASE OF VENUE: RIACAT Quarterly Meeting (2 snacks X 1 meal) | RRPTP | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 5,000.00 | 5,000.00 | - | |
| | | DOWD DDOY | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 252,400.00 | 252,400.00 | | |
| 320101100001000 | CATERING SERVICES: Parents Childrens Socialization Meeting (1 Meal and 2 Snacks) | DSWD-RRCY DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 228,500.00 | 228,500.00 | 1 | |
| 320101100001000 | Skills Training in Bread and Pastry Production 1st Qtr (Materials and Ingredients) | DSWD-RRCY | NO | Shopping | Jan, 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 228,500.00 | 228,500.00 | | |
| 320101100001000 | Skills Training in Bread and Pastry Production 2nd Qtr (Materials and Ingredients) | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 230,750.00 | 230,750.00 | | |
| 320101100001000 | Skills Training in Bread and Pastry Production 3rd Qtr (Materials and Ingredients) | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 243,000.00 | 243,000.00 | | |
| 320101100001000 | Skills Training in Bread and Pastry Production 4th Qtr (Materials and Ingredients) | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 95,750.00 | 95,750.00 | | |
| 320101100001000 | Proc. of Starter Kits for the conduct of Skills Training in Masonry NC II Starter Kits | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 | CATERING SERVICES: Recognition of Skills Training Graduates (Meal and Snacks) | DSWD-RRCY | NO | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 65,000.00 | 65,000.00 | - | - |
| 320101100001000 | Proc. of Starter Kits for the conduct of Skills Training in SMAW NC II (Starter Kits) | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 281,325.00 | 281,325.00 | - | - |
| 320101100001000 | | DSWD-RRCY | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 245,000.00 | 245,000.00 | | |
| | Family Day (Meals and Snacks) -LEASE OF VENUE | DSWD-RRCY | NO | NP-53,10 Lease of Real Property and Venue | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 250,000.00 | 250,000.00 | - | |
| 320101100001000 | | DSWD-RRCY | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 205,000.00 | 205,000.00 | | |
| 320 10 110000 1000 | OAT ENTING SERVICES, CHILDRENS MOTHER (Media and Children) | | | NP-53.10 Lease of Real | | | | | | | 1 | 1 | I |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Sche Advertisement | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ted Budget (PhP) | | Remarks (brief description of Project) |
|-----------------|--|---------------------|--------------------------------------|--|-----------------------|-------------------|--------------------|---------------------|-----------------|--------------|--------------------------|----|--|
| | | | Procurement Activity? (Yes/No) | | /Posting of | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | |
| | | DSWD-RRCY | NO | NP-53.10 Lease of Real Property and Venue | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 420,000.00 | 420,000.00 | | |
| 20101100001000 | Stakeholders Forum (Meals and Snacks) | | | NP-53.9 - Small Value | 1 2004 | Fab 2024 | Feb. 2024 | Feb. 2024 | GoP | 115,000,00 | 115,000,00 | | |
| 20101100001000 | World Youth Day (Meals and Snacks) | DSWD-RRCY | NO | Procurement NP-53.9 - Small Value | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | Gur | 113,000,00 | | | |
| 20101100001000 | Monthly Honoring of Birthday | DSWD-RRCY | NO | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 120,000.00 | 120,000.00 | | |
| | Team Building cum Stress Debriefing for Staff (Meals and Snacks with accommodation) | DSWD-RRCY | NO | NP-53.10 Lease of Real Property and Venue | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 440,000.00 | 440,000.00 | | |
| 20101100001000 | | | 110 | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 115,000.00 | 115,000.00 | | |
| 20101100001000 | Gender and Development Lecture (Meals and Snacks) | DSWD-RRCY | NO | NP-53.10 Lease of Real | | | | | | | 85,000.00 | | |
| 20101100001000 | Recognition of ALS Learners (Graduation) (Meals and Snacks) | DSWD-RRCY | NO | Property and Venue NP-53.9 - Small Value | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 85,000.00 | | | |
| 20404400004000 | Sports Fest (Quarterly) (Meals and Snacks) | DSWD-RRCY | NO | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 496,000.00 | 496,000.00 | | |
| 20101100001000 | Plaque of Recognition for Semestral Staff Development | DSWD-RRCY | NO | Shopping | Jan, 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 30,000.00 | 30,000,00 | | |
| | | DSWD-RRCY | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 188,000.00 | 188,000.00 | | |
| 20101100001000 | Monthly Staff Development Meeting (Meals and Snacks) | DSWD-RRC1 | 110 | T TOOLIONON. | | | | | | | | | |
| 20101100001000 | Procurement of Meat Goods for the Consumption of RRCY Clients (Beef, pork, Chicken, Fish and Shrimps) (2nd Sem) | DSWD-RRCY | NO | Competitive Bidding | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 1,590,990.00 | 1,590,990.00 | | - |
| 20101100001000 | Procurement of Fruits and Vegetables for the Clients of RRCY (2nd Sem) | DSWD-RRCY | NO | Competitive Bidding | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 611,795.00 | 611,795.00 | | |
| | Procurement of Frozen Goods for the Clients of RRCY (2nd Semester): Hotdog, Chorizo, | | NO | Compatitive Didding | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 487,790.00 | 487,790.00 | | |
| 320101100001000 | Fish Balls , Ham (Chicken Ham), Kikiam, Lumpia, Tocino, French Fries & Siomai | DSWD-RRCY | NO NO | Competitive Bidding Competitive Bidding | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 76,140.00 | 76,140.00 | | |
| 320101100001000 | Ice Cream, atleast 2 liters. Assorted Flavors | DSWD-RRCY | NU | Competitive bluding | Julie 2024 | Julio Ede4 | Ourio Ede 1 | 00110 2021 | | | | | |
| | Procurement pof GROCERY ITEMS for the Consumption of RRCY Clients (Beef Loaf, | DSWD-RRCY | NO | Competitive Bidding | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 1,243,168.00 | 1,243,168.00 | | |
| 20101100001000 | 215g/can,48 cans/case,non easy open can up to Egg,XXL,30pcs/tray) | DSWD-RRCY | NO | Competitive Bidding | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 580,000.00 | 580,000.00 | | |
| 20101100001000 | Procurement of Rice, whole grain, Commercial Rice, 25kgs/sack | DSWD-RRCY & BDSK | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 598,750.00 | 598,750.00 | | |
| 20101100001000 | Purchase of for the refill of Cooking gas for 11 kgs. Tanks and 50 kgs tanks. | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 242,000.00 | 242,000.00 | - | |
| 220101100001000 | Procurement of Janitorial Supplies for the use of RRCY Clients. Procurement of Clothings and Personal Effects (First Sem) for the use of RRCY Clients. | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 114,160.00 | 114,160.00 | | |
| 320101100001000 | | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 77,800.00 | 77,800.00 | | |
| | Customized Cabinet for Residents, Hardwood | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 511,980.00 | 511,980.00 | | - |
| | Laptop for ALS Students,Atleast core i5 | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 552,000.00 | 552,000.00 164,000.00 | | |
| | Mattress Foam with cover, Single, atleast 4" thick | DSWD-RRCY | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 164,000.00 | 164,000.00 | | + |
| 320101100001000 | Bed Sheet, 3 in 1 Single size bed sheet, Garterized, with 2 free pillow Case, Cotton, Plain dark color | DSWD-RRCY | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 39,000.00 | 39,000.00 | | |
| 320101100001000 | Purchase of GENUINE Ink COMPATIBLE TO EPSON PRINTER (NO. 003, BLACK, | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 45,920.00 | 45,920.00 | | |
| | Purchase of GENUINE Ink COMPATIBLE TO EPSON PRINTER (NO. #664, BLACK, | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 16,064.00 | 16,064.00 | | |
| 320101100001000 | CYAN, YELLOW, MAGENTA) Computer Mouse (Optical wired USB type Mouse), Mouse Pad, Computer Keyboard (wired | | | | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 3,425.00 | 3,425.00 | | |
| 320101100001000 | USB type keyboard black) Office Supplies: BOND PAPER Long, A4 and A3 (Canvass and Delivery in Dipolog City | DSWD-RRCY | NO | Shopping | | | | | | | | | |
| 320101100001000 | Zamboanga del Norte) | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 21,020.00 | 21,020.00 | | + |
| | Proc. of Kitchen Wares (First Sem.) for RRCY use (Spoon and Fork set, Drinking Glass | | | | | | | | | | | | |
| | stainless 8oz, Tea Spoon, Stainless Steel Partition Plate., Soup bowl, Stainless, Spoon and Fork Electric Sterilizer, Chopping knife, Water Pitcher, Drinking Glass (Transparent,thick | | | | | | | | | | | | |
| | Idrinking diass ware). Serving Spoon (Stainless), Glass food storage bowl, Glass water jug | | | | | F-1 0004 | F-1- 2024 | Ech 2024 | GoP | 108,258.00 | 108,258.00 | | |
| 320101100001000 | (water pitcher), Water Jar with faucetMortar and Pestle, Food keeper, Rice Bucket | DSWD-RRCY | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GOP | 106,236.00 | 100,230.00 | | |
| | | DSWD-RRCY | NO | NP-53.10 Lease of Real Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 244,400.00 | 244,400.00 | | |
| 320101100001000 | | DOWD DDCV | NO | NP-53.10 Lease of Real Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 47,000.00 | 47,000.00 | | |
| 320101100001000 | | DSWD-RRCY | | NP-53.9 - Small Value | | | | | GoP | 1,100.00 | 1,100.00 | | |
| 320104100001000 | PRINTING OF TARPAULIN FOR WOMEN'S MONTH CELEBRATION (4X11) | PSD-Community Based | NO | Procurement NP-53.10 Lease of Real | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GOP | | | | + |
| 320104100001000 | LEASE OF VENUE: WOMEN'S MONTH CELEBRATION ON MARCH 2024 (1 MEAL, 2 SNACKS X 61 PAX) | PSD-Community Based | NO | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 30,500.00 | 30,500.00 | - | + |
| 320104100001000 | Purchase of CREPE PAPER (VIOLET) PER PACK (WOMENS MONTH) and CARTOLINA | PSD-Community Based | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 2,575.80 | 2,575.80 | | |
| | LEASE OF VENUE: INTERNATIONAL DAY OF FAMILIES ON MAY 15, 2023 (1 MEAL, 2 | PSD-Community Based | NO | NP-53.10 Lease of Real Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 37,500.00 | 37,500.00 | | |
| 320104100001000 | SNACKS X 75 PAX) LEASE OF VENUE: NATIONAL FAMILY WEEK CELEBRATION ON SEPT. 2024 (1 MEAL. | | | NP-53.10 Lease of Real | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 35,000.00 | 35,000.00 | | |
| 320104100001000 | | PSD-Community Based | NO | Property and Venue NP-53.10 Lease of Real | | | | | | | | | |
| 320104100001000 | SNACKS FOR 100 PAX) | PSD-Community Based | NO | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 50,000.00 | 50,000.00 | | |

| | Procurement Project | PMO/ | Is this an | Mode of Procurement | | | | | Source of | | | | Remarks |
|-------------------|---|----------------------------|-----------------------|--|---|---|---------------|-------------|-----------|---|--------------------|----|--------------------|
| | Project | End-User | Early | | Sche | edule for Each | Procurement A | ctivity | Funds | Estima | ated Budget (PhP) | | (brief description |
| | | | Procuremen | t | Advertisement | Submission/O | | T | - 1 | LStille | ateu budget (FIIF) | | Project) |
| | | | Activity? (Yes/No) | | /Posting of | pening of | Notice of | Contract | | | | | 1.0,000, |
| 32010410000100 | LEASE OF VENUE: CAPACITY BUILDING TO LGUS AND OTHER PARTNERS ON OCTOBER 2024 (PLHIV) (2 MEALS, 2 SNACKS FOR 125 PAX) | | (100,110) | NP-53.10 Lease of Real | IB/REI | Bids | Award | Signing | - | Total | MOOE | CO | |
| | CELEBRATION OF THE WORLD AIDS DAY ON DEC 2024 (4 MEAL 2 SNACKS V 42 | PSD-Community Based | NO | Property and Venue | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 100,000.00 | 100,000,00 | | |
| 32010410000100 | (IFAX) | PSD-Community Based | NO | NP-53,9 - Small Value Procurement | | | | | | 100,000,00 | 100,000,00 | | |
| 32010410000100 | GIP CAPACITY BUILDING SESSION ON AUGUST 2024 (1 MEAL AND 2 SNACKS X 10 | - SS SOMMERNLY DASEG | NO | NP-53.9 - Small Value | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 24,000.00 | 24,000.00 | | |
| | | PSD-Community Based | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 5.000.00 | 5,000.00 | | |
| 32010410000100 | 0 IOP ORIENTATION ON OCTOBER 2024 (1 MEAL AND 2 SNACKS X 60 PAX) | PSD-Community Based | NO | NP-53.9 - Small Value | | | | | | | 3,000.00 | | 1 |
| | | 1 05 community based | NO | Procurement NP-53.9 - Small Value | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 30,000.00 | 30,000.00 | | |
| | 0 TARPAULIN FOR THE PYAP FOUNDING ANNIVERSARY ON JULY 2024 (5X7) | PSD-Community Based | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 2,000.00 | 2,000.00 | | |
| 320104100001000 | | PSD-Community Based | NO | NP-53.9 - Small Value | | | | | | 2,000.00 | 2,000.00 | | |
| 32010410000100 | WORLD DAY AGAINST CHILD LABOR CELEBRATION ON JUNE 2024 (1 MEAL, 2 0 SNAKCS X 100 PAX) | 1 00 Community Based | NO | Procurement NP-53.9 - Small Value | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 10,000.00 | 10,000.00 | | |
| | | PSD-Community Based | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320104100001000 | ADVERTISING: TARPAULIN 5X8 FOR WDACL (FOR REPLICATING LGUS) | PSD-Community Based | NO | NP-53.9 - Small Value | | | | 7,011,202,1 | 001 | 50,000.00 | 30,000.00 | | |
| 320104100001000 | | 1 Ob-Community Based | NO | Procurement NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| | SKOT SK SHIELD HELP DESK (FOR BEGU) | PSD-Community Based | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 320104100001000 | ADVERTISING: TSHIRT FOR SHIELD (COTTON) | PSD-Community Based | No | NP-53.9 - Small Value | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Widy LOLY | Widy 2024 | GOI | 13,000.00 | 15,000.00 | | <u> </u> |
| 320104100001000 | | P3D-Community Based | NO | Procurement NP-53.9 - Small Value | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 20 104 10000 1000 | D SHIELD RCACL MEETING (1 MEAL, 2 SNACKS) LEASE OF VENUE: NATIONAL CHILDREN'S MONTH CELEBRATION ON NOV 2024 (1) MEAL 2 SNACKS END AL DIV. | PSD-Community Based | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 16,000.00 | 16,000.00 | | |
| 320104100001000 | MEAL, 2 SNACKS FOR 94 PAX) | DCD Community Down | | NP-53.10 Lease of Real | 1 | Wildy EUE | Way 2024 | Way 2024 | GUF | 16,000.00 | 16,000.00 | | - |
| | | PSD-Community Based | NO | Property and Venue | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 47,000.00 | 47,000.00 | | |
| 20 104 10000 1000 | GIP EVALUATION ON AUGUST 2024 (1 MEAL, 2 SNACKS FOR 60 PAX) | PSD-Community Based | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | May 2024 | May 2024 | 0.0 | | | | |
| 320104100001000 | GIP TWG MEETING ON JUNE 2024 (1 MEAL, 2 SNACKS FOR 10 PAX) | | | NP-53.9 - Small Value | Widy 2024 | Way 2024 | May 2024 | May 2024 | GoP | 30,000.00 | 30,000.00 | | - |
| | | PSD-Community Based | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 5,000.00 | 5,000.00 | | |
| 320104100001000 | GIP ORIENTATION ON JUNE 2024 (1 MEAL, 2 SNACKS FOR 75 PAX) | PSD-Community Based | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | 14- 2004 | | | | | | |
| 320104100001000 | IOP EVALUATION ON NOV 2024 (1 MEAL, 2 SNACKS FOR 60 PAX) | | 140 | NP-53.9 - Small Value | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 30,000.00 | 30,000.00 | | |
| | LEASE OF VENUE: PYAP FOLINDING ANNIVERSARY OF ERRATION ON HIM TORK | PSD-Community Based | NO | Procurement | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 320104100001000 | MEAL, 2 SNACKS FUR 98 PAX) | PSD-Community Based | NO | NP-53.10 Lease of Real | | | | | | 00,000.00 | 00,000.00 | | |
| 320104100001000 | Purchase of CARTRIDGE, Black Cyan, Magenta &Yellow 682 HP DESKJET INK for the use of SHIELS Staff | . oo oommanity based | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 320104100001000 | Purchase of BRITE STANDARDSTPAKE NO. 35 (26/6) | PSD-Community Based | | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 4,200,00 | 4,200,00 | | |
| | LEASE OF VENUE: Roll out training on Vakan Bayan Brogger on OCTOBER con to | PSD-Community Based | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 1,300.00 | 1,300,00 | | |
| 20104100001000 | IMEALS, 2 SNAURS WITH ACCUMMODATION FOR 33 DAY FOR 3 DAYELVALAR | | | NP-53,10 Lease of Real | | | | | | *************************************** | | | |
| 20 104 10000 1000 | LEASE OF VENUE: CELEBRATION OF 18-DAY CAMPAIGN TO END VAW ON DEC 2024 | PSD-Community Based | | Property and Venue | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 247,500.00 | 247.500.00 | | |
| 20104100001000 | I MEAL, 2 SNACKS FOR 85 PAX) | DCD C | | NP-53,10 Lease of Real | - I - I | 710g. 2024 | Aug. 2024 | Aug. 2024 | GOP | 247,500.00 | 247,500.00 | | |
| 20104400004000 | LEASE OF VENUE: CAPACITY BUILDING OF SHIELD STAKEHOLDERS WILLIAMS | PSD-Community Based | NO | Property and Venue | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 42,500.00 | 42,500.00 | | |
| 20104100001000 | MEALS, 2 SNACKS WITH ACCOMMODATION) | PSD-Community Based | NO | NP-53.10 Lease of Real Property and Venue | April 2024 | April 2024 | April 2024 | A 11 000 4 | | | | | |
| 20104100001000 | LEASE OF VENUE: RIACAT VAWC QUARTELY MEETING 1ST AND 2ND QUARTER | | | NP-53.10 Lease of Real | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 150,000.00 | 150,000.00 | | - |
| | | PSD-Community Based | | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 36,000.00 | 36,000.00 | | |
| 20104100001000 | LEASE OF VENUE: RIACAT VAWC QUARTELY MEETING 3RD AND 4TH QUARTER | PSD-Community Based | | NP-53.10 Lease of Real Property and Venue | June 2024 | lum = 2024 | | | | | | | |
| 20104100001000 | LEASE OF VENUE: SAFER INTERNET DAY CELEBRATION 2024 | | | NP-53.10 Lease of Real | Julie 2024 | June 2024 | June 2024 | June 2024 | GoP | 36,000.00 | 36,000,00 | | - |
| | Purchase of Cable Tie, Highlighter pen color set. Office tane Dispenser photo pages class. | PSD-Community Based | NO | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 21,000.00 | 21,000.00 | | |
| 20104100001000 | 174, Clebe paper., Cartolina Assorted Color for the use of DSD MTA Cto# | PSD-Community Based | NO : | Shopping | Feb. 2024 | Fab 2004 | F-1- 600. | | | | | | |
| | SNACKS FOR 75 PAY) | PSD-Community | 1 | NP-53.10 Lease of Real | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 10,544.16 | 10,544.16 | | - |
| | LEASE OF VENUE: RIAC FILIPING FAMILY MEETING (4ST SEA) AUGUST SSAA | Based/MTA | NO I | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 37,500.00 | 37,500.00 | | |
| 20104100001000 | MEAL, 2 SNACKS FUR (5 PAX) | PSD-Community Based/MTA | NO I | NP-53.10 Lease of Real Property and Venue | Ail 2024 | 4 10004 | | | | | | | |
| | WEEK CELEBRATION AND INTERNATIONAL DAY OF FAMILIES AND NATIONAL FAMILY | | 140 | roporty and venue | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 37,500.00 | 37,500.00 | | |
| 20104100001000 | | PSD-Community | 1100 | NP-53.9 - Small Value | | | | | | | | | |
| | | Based/MTA PSD-Community | NO F | Procurement | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 4,400.00 | 4,400.00 | | |
| 0104100001000 | | Based/MTA | | NP-53.9 - Small Value | Sept. 2024 | Sept 2024 | Foot 2004 | D | 0.0 | Ann Co | | | |
| 0104100001000 | | SD-Community | 1 | IP-53.9 - Small Value | Jept, 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 450,00 | 450.00 | | |
| | | Based/MTA PSD-Community | NO F | Procurement IP-53.9 - Small Value | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 3,200.00 | 3,200.00 | | |
| 242 | Printing of TARPAULIN 2X2 (18 DAY CAMPAIGN) | | | | | | | | | | | | |

| | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | 1 | nedule for Each | Bracon | h 41 - 14 - | Source of | | | | Remarks |
|----------------------|--|----------------------------|--------------------------|--|-----------------------|-------------------|-------------------------|---------------------|-----------|------------|-------------------|------|--------------------------------|
| | | | Procurement Activity? | t | Advertisemen | t Submission/C | 0 | Activity | Funds | Estim | ated Budget (PhP) | Т | (brief description of Project) |
| 320104100001000 | Purchase of BALLOONS (ORANGE, LATEX) 50 PCS PER PACK (18 DAY CAMPAIGN | PSD-Community | (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | co | Projecty |
| 320194100001000 | | Based/MTA | NO | NP-53.9 - Small Value Procurement | 2 | | | 1 | | iotai | MODE | - 00 | - |
| 320104100001000 | Printing of CHRISTMAS BALL (6 CM ORANGE) (18 DAY CAMPAIGN) 10 PCS PER PACK | PSD-Community Based/MTA | | | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 3,520.00 | 3,520.00 | | |
| 320104100001000 | TARPAULIN 6X8 (NATIONAL FAMILY WEEK CELEBRATION) | PSD-Community | NO | Shopping NP-53.9 - Small Value | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 1,065,00 | 1,065.00 | | |
| | | Based/MTA | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | CoR | 4 000 00 | | | |
| | TARPAULIN 8X5 (WORLD AIDS DAY) | PSD-Community Based/MTA | NO | NP-53.9 - Small Value Procurement | | | | April 2024 | GoP | 1,200.00 | 1,200.00 | - | - |
| 320104100001000 | CERTIFICATE HOLDER (NATIONAL CHILDREN'S MONTH CELEBRATION) | PSD-Community | | NP-53.9 - Small Value | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 1,000.00 | 1,000.00 | | |
| | Staff Development Meeting cum Bench Marking | Based/MTA | NO | Procurement | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 1,900.00 | 1,900.00 | | |
| 20100001000 | Purchase of Light Rulh Pin Light (LED) Manablast (OL) | SWADT-Isabela | NO | NP-53.10 Lease of Real Property and Venue | June 2024 | June 2024 | June 2024 | 1 2024 | | | | | |
| 350100100001000 | | | | | 7 | Julie 2024 | June 2024 | June 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 350100100001000 | Purchase of 1 unit Picagoon Markin, Light Bulb (Rechargeable Pin Light, (LED),11w) | SWADT-Isabela | NO | Shopping | Feb. 2024 | Feb. 2024 | 5.1.000. | | | | | | |
| 320101100001000 | DIGITAL / MOTORIZED THREADMILL FOR WELLNESS ACTIVITY | SWADT-Isabela | NO | Shapping | April 2024 | April 2024 | Feb. 2024 April 2024 | Feb. 2024 | GoP | 64,476.00 | 64,476.00 | | |
| | "Conduct of Wellness program for Mentally Challenge and VAW C victim clients | Home for Women | | Shopping | Feb. 2024 | Feb. 2024 | | April 2024 | GoP | 110,600.00 | 110,600.00 | | |
| 320101100001000 | (1 000016. 2024) | | | | 1 60. 2024 | reb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 20,000.00 | 20,000.00 | | |
| 220 10 1 10 000 1000 | (Dance Fitness, Bowling Session)* "Conduct of Wellness program for Mentally Challenge and VAW C victim clients | Home for Women | | NP-53.9 - Small Value Procurement | Feb. 2024 | Feb. 2024 | | | | | | | |
| 320101100001000 | [[July.=NUV. 2024] | | | | 160. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 20,000.00 | 20,000.00 | | |
| | Catering Services for the conduct of Volume 5 | Home for Women | | NP-53.9 - Small Value Procurement | F-1- 0004 | | | | | | | | |
| 320101100001000 | Catering Services for the conduct of Values Formation cum Love Month Celebration (70 pax - 1 meal & 2 snacks) | 11 | | NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 20,000.00 | 20,000.00 | | |
| 20101100001000 | Catering Services for the conduct of Womens Month Celebration (70 pax - 1 meal & 2 | Home for Women | | Procurement NP-53.9 - Small Value | Jan, 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 35,000,00 | 35,000,00 | | |
| | O'NOTO) | Home for Women | NO | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | F. J. 600.4 | | | | | |
| 20101100001000 | Advocacy Shirt for the conduct of Womens Month Celebration | Home for Women | | NP-53.9 - Small Value | | 760. 2024 | Feb. 2024 | Feb. 2024 | GoP | 35,000.00 | 35,000.00 | | |
| 1 | Catering Services for the conduct of Fire Prevention awareness Month (70 pax - 1 meal & 2 snacks) | | | Procurement NP-53.9 - Small Value | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 35,000.00 | 35,000.00 | | |
| 20101100001000 | Catering Services for the conduct of Disaster Resilience month celebration (70 pax - 1 | Home for Women | NO F | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 35,000.00 | 35,000.00 | | |
| | | Home for Women | | NP-53.9 - Small Value Procurement | March 2004 | | | | | 35,000.00 | 35,000.00 | | |
| 20101100001000 | Catering Services with training venue for the conduct of HFW - Founding Anniversary (100 PAX - 2 meal & 2 snacks) | Here to M. | 1 | NP-53.10 Lease of Real | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 35,000.00 | 35,000.00 | | |
| 20101100001000 | Advocacy Shirt for the conduct of HFW - Founding Anniversary | Home for Women | | Property and Venue NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 100,000.00 | 100.000.00 | | |
| | | Home for Women | NO F | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | 0-0 | 50.000 | | | |
| 20101100001000 | Plaques for the conduct of HFW - Founding Anniversary | Home for Women | NO F | NP-53.9 - Small Value Procurement | | | March 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | Catering Services for the conduct of Nutrition month Celebration (70 pax - 1 meal & 2 snacks) | | | NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 22,000.00 | 22,000.00 | | |
| 20101100001000 | Catering Services for the conduct of Family day Celebration | Home for Women | NO P | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 35.000.00 | 35,000,00 | | |
| | (100pax- 1 meal & 2 snacks) Catering Services for the conduct of Mental health awareness montth celebration, with | Hame for Women | | IP-53.9 - Small Value Procurement | March 2024 | March 2024 | | | | | | | |
| 1 * | ronds. | | | | Maich 2024 | March 2024 | March 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| C | (70 pax - 2 meals & 2 snacks) Catering Services for the conduct of Childrens month Celebration | Home for Women | NO P | P-53.9 - Small Value | March 2024 | 141 0004 | | | | | | | |
| 0.00100001000 | (70 pax -1 meal & 2 snacks) | Home for Women | N | P-53.9 - Small Value | Iviaicii 2024 | March 2024 | March 2024 | March 2024 | GoP | 70,000.00 | 70,000.00 | | |
| 0191100001000 | Catering Services for the conduct of 18 days to End Vaw Campaign (70pax -1 meal & 2 snacks) | FIOTIE IOI VYOITIEN | | rocurement P-53,9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 35,000.00 | 35,000.00 | | |
| | | Home for Women | NO P | rocurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 25 000 00 | | | |
| 0101100001000 A | Advocacy shirt for the conduct of 18 days to end Vaw Campaign | Home for Women | | P-53.9 - Small Value | | | | Watch 2024 | GOP | 35,000.00 | 35,000.00 | | |
| | Catering Services for the conduct of Mother's day celebration at Home for Women (70pax - meal & 2 snacks) | | N | P-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 35,000.00 | 35,000.00 | | |
| 0101100001000 P | ease of venue for the conduct of Program Implementation Review cum Staff Incentives | Home for Women | NO Pr | rocurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 35.000.00 | 35,000.00 | | |
| Le | ease of venue for the conduct of Program Instance to the Conduct of Program Instance t | Home for Women | NO Pr | P-53.10 Lease of Real roperty and Venue | March 2024 | March 2024 | Marris 000 | | | | | | |
| | | Home for Women | N | P-53.10 Lease of Real | | WIGICII 2024 | March 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| 101100001000 In | urchase of tokens for the conduct of Program Implementation Review cum Staff | | | operty and Venue P-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| Pu | urchase of Plaques for the conduct of Program Implementation Poview - CL. # | Home for Women | NO Pr | ocurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 48.000.00 | 49,000,00 | | |
| Pı | umbee of Discuss for the conductor | Home for Women | | P-53.9 - Small Value | | | | | JOF | 40,000.00 | 48,000.00 | | |
| 101100001000 Inc | urchase of Plaques for the conduct of Program Implementation Review cum Staff centives Program (2nd Semester) | | NF | 2-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 22,000.00 | 22,000.00 | | |
| | | Home for Women | | ocurement | March 2024 | March 2024 | March 2024 | March 2024 | | 22.000.00 | 22.000.00 | | |

| | Procurement Project | PMO/ | Is this an | Mode of Procurement | | | | | 10 | | | | _ |
|--------------------|--|-----------------------|------------|---------------------------------------|------------------------------|-----------------|---------------|--------------|--------------------|------------|--------------------|----|-------------------------------|
| | Project | End-User | Early | | Sch | hedule for Each | Procurement / | Activity | Source of Funds | Estim | ated Budget (PhP) | | Remarks (brief description |
| | | | Activity? | t l | Advertisement /Posting of | t Submission/ | Notice of | Contract | | Lotini | ateu Buuget (FiiF) | | Project) |
| 32010110000100 | Catering Services for the conduct of Care for the Carers cum Gender & Development (1S | Т | (Yes/No) | ND 50 0 0 HILL | IB/REI | Bids | Award | Signing | | Total | MOOE | co | |
| 02010110000100 | | Home for Women | NO | NP-53.9 - Small Value Procurement | March 2024 | | | | | | | | |
| 32010110000100 | | | 1 | NP-53.10 Lease of Real | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 48,400.00 | 48,400.00 | | |
| | | Home for Women | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 48.400.00 | | | |
| 32010110000100 | | Home for Women | | NP-53.10 Lease of Real | | With on 2024 | Widter 2024 | Widicii 2024 | GOP | 48,400.00 | 48,400.00 | | |
| 32010110000100 | Catering Services for the conduct of Monthly Staff Meeting (40pax x P500.00 / 1 meal & 2 | Tione for women | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 147,000.00 | 147,000,00 | | |
| 020 10 1 10000 100 | | | NO | NP-53.9 - Small Value Procurement | 1 | | | | | | 111,000.00 | | |
| 32010110000100 | | | 1.0 | i rocuranient | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 100,000.00 | 100,000.00 | | |
| | PURCHASE OF STARTER KITC FOR LIVEL BURGES AND | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 200 540 00 | | | |
| 32010110000100 | CARE & BEAUTY CARE PRODUCTS. | Name to 184 | | | | 100.2027 | 1 60. 2024 | Feb. 2024 | GOP | 302,513.00 | 302,513.00 | | |
| 32010110000100 | | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 313,050.00 | 313.050.00 | | |
| 20 10 1 10000 100 | | Home for Women | NO | NP-53.9 - Small Value Procurement | F | | | | | 0.01000100 | 010,000.00 | | |
| 320101100001000 | | | NO | NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 12,500.00 | 12,500.00 | | |
| | | Home for Women | NO | Procurement | Feb. 2024 | Feb. 2024 | Fab 2004 | F 1 0004 | | | | | |
| 320101100001000 | Catering Service for the conduct of Skills Training of clients in Sewing (1 meal & 2 snacks) | | | NP-53,9 - Small Value | 100.2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 12,500.00 | 12,500.00 | | |
| | | Home for Women | NO | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 12,500.00 | 12,500.00 | | |
| 320101100001000 | Procurement of Tarpaulin printing and layouts | Home for Women | | NP-53.9 - Small Value | | | 1 00. 2027 | 100.2024 | OUL | 12,300.00 | 12,500.00 | | |
| 320 101100001000 | Purchase of COOKING GAS (refill) | Home for Women | | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | G ₀ P | 8.500.00 | 8,500.00 | | |
| | | Tionio for Women | NO | Direct Contracting | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 70,000.00 | 70,000.00 | | |
| | | | | NP-53.14 Direct Retail Purchase of | | | | | | | | | |
| | Gasoline, Oil and Filter for Gen set, Grass Cutter and for Center Vehicle (Ambualnce and | | | Petroleum Fuel, Oil and | | | | | 1 1 | | | | |
| 20101100001000 | | | | Lubricant (POL) | | | | | | | | | |
| 20101100001000 | KYOCERA TONER KIT (Toper TK 479 for model ES CESTASE) | Home for Women & RSCC | | Products and Airline Tickets | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 490,000.00 | 490,000,00 | | |
| | MAINTENANCE OF AIRCON (1ST & 2ND, SEMESTED) | Home for Women | NO | Direct Contracting | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 50.000.00 | 50.000.00 | | |
| 20101100001000 | (Labor; 11 unit - Window Type Air-condition: 4 units - 5 Topos Air condition: 4 units | | | | | | 1 05. 2024 | 100.2024 | GOF | 50,000,00 | 50,000.00 | | |
| 20101100001000 | | Home for Women | NO | NP-53.9 - Small Value Procurement | | | | | | | | | |
| 20101100001000 | PEST CONTROL SERVICES (1ST & 2ND SEMESTER) | THE TOTAL PROPERTY. | | NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 60,000.00 | 60,000.00 | | |
| | (Termite Colony Elimination, Termite Baiting and Soil Corrective Treatment) SEPTIC TANK SUCTION (1ST & 2ND SEMESTER) | Home for Women | | Procurement | Feb. 2024 | F 1 0004 | | | | | | | |
| 20101100001000 | (lat least 4500 liters per trip : 2 continue and trip | | | NP-53.9 - Small Value | F80. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 140,500.00 | 140,500.00 | | |
| 20101100001000 | Cost and Labor for repair and maintenance of center Ambulance (1st & 2nd Semester) | Home for Women | NO I | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 440 000 00 | | | |
| | | Home for Women | | Direct Contracting | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 110,000.00 | 110,000.00 | | |
| 20101100001000 | Cost and Labor for repair and maintenance of Revo vehicle (1st & 2nd Semester) | Home for Women | | NP-53.9 - Small Value | | | 7 55. 2524 | 160.2024 | GUF | 100,000.00 | 100,000.00 | | |
| 20101100001000 | | rione for women | NO I | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 92,000.00 | 92,000,00 | | |
| 20 10 1 10000 1000 | Regional Field Office Polo shirt | Home for Women | NO S | Shopping | F | | | | | | 02,000,00 | | |
| 20101100001000 | (cotton with embroided logo) | | - | NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 20,000.00 | 20,000.00 | | |
| | RICE COOKER 101 canacity /62 cups began date. | Home for Women | | Procurement | March 2024 | March 2024 | M 1 0004 | 14 1 0001 | | | | | 71 |
| 20101100001000 | Stainless Steel cover, Level Indicator, With Measuring Spoon and Cup Accessor" | | | | 1912/01/2024 | March 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | |
| | DIK I TIDAT CAKE | Home for Women | NO S | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 9.000.00 | 9,000.00 | | |
| 20101100001000 | (with design and dedication ; 5 clients per month | Home for Women | NO | | | | . 55. 2524 | . 60. 2024 | GOF | 9,000.00 | 9,000.00 | | |
| 0101100001000 | REPAIR & MAINTENANCE OF INDUSTRIAL OVER AT THE COMME | rionio ioi vvoinen | | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 25,000.00 | 25,000.00 | | |
| 57100001000 | OLMESTER) | Home for Women | | NP-53.9 - Small Value Procurement | F-1 0001 | | | | | | | | |
| 0101100001000 | | | | - Coulcille III | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 2,500.00 | 2,500.00 | | |
| | BROTHER INK FOR DCP1720DW LINIT | Home for Women | NO S | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | F-4 000. | 0.0 | | | | |
| 0101100001000 | (Cyan, Black, Magenta, Yellow) | Henry L. M. | | | 1 00. 2024 | 1 60, 2024 | rep. 2024 | Feb. 2024 | GoP | 2,000.00 | 2,000.00 | | |
| | CITIZENS CHARTER PRINTING WITH EDAMES | Home for Women | | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 6.400.00 | 6,400.00 | | |
| 0101100001000 | (4x8 inches, layout and printing with wooden framings with glass) | Home for Women | | IP-53.9 - Small Value | | | | | -51 | 0,400,00 | 0,400.00 | | |
| | HOUSE RULES PRINTING WITH EDAMES | IOI TYOINBII | - | rocurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 16,000.00 | 16,000,00 | | |
| | (Landscape, 4x8 inches, layout and printing with wooden framings and glass) BATTERY CHARGER | Home for Women | | P-53.9 - Small Value rocurement | March 2004 | | | | | | | | |
| 101100001000 | (Inverter, 12-24 volts, Good Quality) | | | - COMBINEIN | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 4,000.00 | 4,000.00 | | |
| | CITIZENS CHARTER PRINTING WITH THE | Home for Women | NO S | hopping | March 2024 | March 2024 | March 2024 | March 2004 | 0.0 | | | | |
| | | | N | P-53.9 - Small Value | THAT GIT ZUZ | IVIDITUTI ZUZ4 | March 2024 | March 2024 | GoP | 1,000.00 | 1,000.00 | | |
| | CHILLER FOR fruits and vegetables | Home for Women | | rocurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 3,000.00 | 3.000.00 | | |
| 1 | (11cu.ft., electronic temperature control double sleep de control double sleep | | | | | | | maion 2024 | | 3,000.00 | 3,000.00 | | |
| 101100001000 | inner lining, 3 adjustable coated wire shelves, key lock, 190watts, Dimension: 73.5x23.5x23.55 (HxWxD) | | | | | | | | | | | | |
| 01100001000 | | lome for Women | NO SI | hopping | F.1. 0001 | | | | | | | | |
| | | | 140 51 | nopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 28.000.00 | 28.000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Soh | edule for Each I | Procurement A | ctivity | Source of Funds | Entim | ated Budget (PhP) | | Remarks (brief description o |
|------------------------|--|-----------------------|-------------------------|--------------------------------------|------------------------------|--------------------------|--------------------------|--------------------------------------|--------------------|--------------------------|--------------------------|----|--|
| | | | Procuremen Activity? | t | Advertisement /Posting of | Submission/O | Notice of | Contract | Funds | Estima | ated Budget (PhP) | | Project) |
| - | MULTI FUNCTIONAL DOUGH MAKER | | (Yes/No) | | IB/REI | Bids | Award | Signing | | Total | MOOE | CO | |
| | (10kg capacity metal body 3 goas adjustment Circ. 45,44,55 | | | | 1 | | | | | | | | |
| 320101100001000 | speed:360/164rpm, 1100 watts power Heavy duty) | Hansa for Manage | | | | | | | | | | | |
| | PORTABLE TROLLEY SPEAKER | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 9,000.00 | 9,000.00 | | |
| | (Led lights, 1 wireless microphone, remote control, rechargeable battery, USB/BT/FM/Line | | | | | | | | | | | | |
| 320101100001000 | in, Guitar input, wired mic input, NFC, 500watts, 4Q, Freg Resp 50Hz-200Hz\ heavy duty | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | F.1 0004 | | | | | | |
| | OFFICE CHAIRS | | 1 | Спорринд | F60. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 15,000.00 | 15,000.00 | | |
| | (Adjustable seat height, 360 degree, tention control, butterfly mechanism with tilt & lock | | | 1 | | | | | | | | | |
| 320101100001000 | function, adjustable lumbar support, abriv, padded seat, Height: 62cm, Depth: 51cm, Height: 102-112cm, Seat height: 45-55cm) | | | | | | | | | | | | |
| | ELECTRIC MEAT GRINDER | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 25,000.00 | 25.000.00 | | |
| | (Power: 1HP, voltage:220v 120kg/h weight: 17kg, etaipless stell harb. Discussions | | | | | | | | | | | | |
| 320101100001000 | 30x40x51cm) | Home for Women | 110 | | | | | | | | | | |
| | DSLR CAMERA | Tione of women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 9,000.00 | 9,000.00 | | |
| | (Approx. 24.1MP APS-C CMOS sensor & approx. 356g (body) | | | | | | | | | | | | |
| 320101100001000 | Up to 6.5 fps with Eye Detection AF | | | | | | | | | | | | |
| 10 1 10000 1000 | 4K 25p & HD 120p with Movie Digital IS) | Home for Women | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 44.000.00 | 44,000.00 | | |
| 320101100001000 | Grocery Items : Standard Formula Milk for Infants 0-6 months 800g with Hydrolize Whey, 6's. | | | | | | . 55, 2024 | 100, 2027 | 301 | 44,000,00 | 77,000.00 | | |
| | Grocery Items : Standard Formula Milk for Infants 6 12 months 900- with the fire | DSWD-RSCC | NO | Shopping | arch & August 20 | arch & August 20 | rch & August 2 | arch & August 20 | GoP | 204,000.00 | 204,000.00 | | |
| | 08, | DOWD BECC | | | | | | | | | | | |
| | Grocery Items : Standard Formula Milk for Infants 1-3 years old 800 a with 14 days | DSWD-RSCC | NO | Shopping | arch & August 20 | arch & August 20 | rch & August 2 | arch & August 20 | GoP | 203,000.00 | 203,000.00 | | |
| 320 10 1 10000 1000 | 05. | DSWD-RSCC | NO | Shi- | | | | | | | | | |
| 320101100001000 | Grocery Items : Standard milk formula for infants 0-6 months, 1.3kg, 6's, | DSWD-RSCC | NO | Shopping | | | | arch & August 20 | | 200,000.00 | 200,000.00 | | |
| 320101100001000 | Grocery Items: Standard Formula Milk for Infants 6 12 months 1 2kg 61s | DSWD-RSCC | NO | Shopping | arch & August 20 | arch & August 20 | rch & August 2 | arch & August 20 | GoP | 143,000.00 | 143,000.00 | | |
| 320101100001000 | Grocery Items : Standard Formula Milk for 1-3 years old 1 3kg 6's | DOIND DOGG | NO | Shopping | arch & August 20 | arch & August 20 | rch & August 2 | arch & August 20 | GoP | 142,000.00 | 142,000.00 | | |
| | Grocery Items: Powdered milk drink 165kgal for 3 years ald and a house in D. J. J. | 20112-11000 | NO | Shopping | arch & August 20 | arch & August 20 | rch & August 2 | arch & August 20 | GoP | 141,600.00 | 141,600.00 | | |
| 320101100001000 | Propiotics 1.6kg, 6's. | DSWD-RSCC | NO | Shopping | arch & August 20 | arch & August 20 | sob P Assesset 2 | arch & August 20 | O-P | 450,000,00 | 450,000,00 | | |
| 320101100001000 | Grocery Items: Milk, Fortified Powdered Milk Drink for 6-9 yrs. old 1.6kg, 6's, | DSWD-RSCC | NO | Shopping | arch & August 20 | arch & August 20 | roh & August 2 | arch & August 20 arch & August 20 | GOP | 156,000.00 136.000.00 | 156,000.00 136,000.00 | | |
| 320101100001000 | Grocery Items: Standard Formula Milk for Malnourished children 900g 1-3 yrs.old, 6's, | DSWD-RSCC | NO | Shopping | | | | arch & August 20 | | 210,000.00 | 210.000.00 | | |
| 320101100001000 | Grocery Items: Standard Formula Milk for Malnourished children 900g above 3 yrs.old, 6's, | DSWD-RSCC | NO | Shopping | | | | arch & August 20 | | 210,000.00 | 210,000.00 | | |
| 320101100001000 | Grocery Items : Milk, Full cream milk powder 2kg, 6s, | DSWD-RSCC | NO | Shopping | | | | arch & August 20 | | 168,000.00 | 168.000.00 | | |
| 320 10 1 10000 1000 | Purchase of COOKING GAS (refill) 50kg | DSWD-RSCC | NO | Direct Contracting | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 50,400.00 | 50,400.00 | | |
| 320101100001000 | Purchase of services of Occupational Therapist of RSCC 2,800.00 per child x 10 children | | | NP-53.9 - Small Value | | | DOM: EULY | Julii. EUE4 | 001 | 30,400.00 | 30,400.00 | | |
| 1 | PUICORSE OF Labor and Materials for the Check up of DCCC T | DSWD-RSCC | NO | Procurement | Jan. 2024 | Jan. 2024 | Jan. 2024 | Jan. 2024 | GoP | 280,000.00 | 280.000.00 | | |
| 320 10 1 10000 1000 1 | IITS(and 2nd semester) | DSWD-RSCC | | | | | | | | | | | |
| 320101100001000 | Purchase of Labor and Materials for the Replace strut has bushing LID | DSWD-RSCC | NO | Direct Contracting | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 87,233.43 | 87,233.43 | | |
| 320101100001000 | Purchase of Battery 11plate N7:-12V | DSWD-RSCC & AVRC III | | Direct Contracting | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 28,500.00 | 28,500.00 | | |
| | Purchase of Peronal use of RSCC Childrens (Dress are 6-18 years old asserted asks | DSVVD-RSCC & AVRC III | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 37,600.00 | 37,600.00 | | |
| 11 | 10000 Quality). Panty for children, good qualty. Underweet (for hour word world), Q | | | | | | | | | | | | |
| 1 | for temale ages 4-8 years old. Short nants (cotton, good quality) Long ports (manner and | | | | | | | | | | | | |
| 11 | (quality), Rubber shoes for ages 4-18 years old. Sandals for ages 6-18 years old. Discuss for | | | | | | | | | | | | |
| | ages 8-18 years old, Pajama terno for ages 10-18 years old, Hair Band, hair Clip, Handkerchief, Pony tall, Socks, Baby bra, Jacket with hoodie, Umbrella, Cap for boys, | | | | | | | | | | | | |
| - 11 | Madsack for children (Boys and Girls) Slippers for children ages 2.49 | | | | | | | | | | | | |
| 020 10 1100000 1000 11 | Good Quality) | DSWD-RSCC | | | | | | | | | | | |
| 1 | Purchase of Reading Materaisl & School Supplies for Childredn in RSCC (Coloring book, | DSWD-RSCC | NO | Shopping | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 275,400.00 | 275,400.00 | | |
| 16 | Story book for children Drawing book Crayone 24 per per box Crayone 104 | | | | | | | | | | | | |
| 1. | . Oll COLD DASIEL TA'S Watercolor paint set with point brush Cohool not be all out | | | | | | | | | | | | |
| 10 | Grade 1 to 3 PAD PAPER at least 80 leaves intermediate and paper at least 90 leaves | | | | | | | | | | | | |
| 6 | Scissors, Construction paper 9x12, COLOR PAPER assorted color 10's per pack, CRAYON jumbo 8 colors, GLUE STICK 36 grams, BALLPEN 0.5mm black & blue gel ink | | | | | | | | | | | | |
| 20 10 110000 1000 | 12'S/ DOX, Pencil case, PLASTIC ENVELOP with handle | | | | | | | | | | | | |
| 320101100001000 F | Purchase of Dolls for girls, Claydoh with shape, Toy car with battery, | DSWD-RSCC | | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 59,900.00 | 59,900.00 | | |
| | | DSWD-RSCC | | Shopping | Aug. 2024 | Aug. 2024 | Aug. 2024 | Aug. 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 320101100001000 L | Labor and Materias for Septic Tank Suction | DSWD-RSCC | | NP-53.9 - Small Value | F. L. C | | | | | | | | |
| | | | | Procurement NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 100,000.00 | 100,000.00 | | |
| 20101100001000 L | Labor and Materials for Pest Control (1 year) (Termites, Rodents, Fumigation) | DSWD-RSCC | | Procurement | Jan. 2024 | Jan. 2024 | len 2024 | lan const | 0-0 | 45.000.00 | 45.000.00 | | |
| 20 101100001000 F | Purchase of Liquid drain decloquer 500ml | DSWD-RSCC | | Shopping | Feb. 2024 | Feb. 2024 | Jan. 2024 Feb. 2024 | Jan. 2024 Feb. 2024 | GoP C-P | 45,000.00 19,500.00 | 45,000.00 | | |
| 20101100001000 F | Purchase of Ziplock plastic bag 40x60cm | DSWD-RSCC | | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP GoP | 19,500.00 17,500.00 | 19,500.00 | | - |
| 20 101100001000 P | Purchase of Plastic food wrapper clear: 30x30cm | DSWD-RSCC | | Shapping | April 2024 | April 2024 April 2024 | April 2024 April 2024 | April 2024 April 2024 | GoP | 17,500.00 | 17,500.00 10,000,00 | | - |
| 10 | Catering Services: Quarterly Staff Development Meeting (50 PAX 1 MEAL & 2 SNACKS) - PHP 25,000,00/QUARTER | | | NP-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GOP | 10,000.00 | 10,000,00 | | |
| 20101100001000 [0 | | DSWD-RSCC | | | | | | | | | | | |

| 320101100001000 Conduct of PREW WITH A 320101100001000 PLAQUE FOR PREW WITH A 320101100001000 PRIZES AND TOKENS FO 320101100001000 CATER LUNCH for the Co 320101100001000 CATER LUNCH for the Co 320101100001000 CATER FOR ADOPTION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL I 320101100001000 CATER FOR NATIONAL I 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER FOR NUTRITION 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND | 1st and 2nd Sem FOR PREW STAFF MEETING (50PAX/1 MEAL) Conduct of HEART MONTH CELEBRATION INDUSTRIES OF THE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC | Procurement Activity? (Yes/No) NO NO NO NO NO NO NO NO NO N | NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value | Advertisement /Posting of IB/REI Jan. 2024 Jan. & June 2024 Jan. 2024 Jan. 2024 | pening of Bids Feb. 2024 | Notice of Award Feb. 2024 an. & June 202 | Contract Signing Feb. 2024 Jan. & June 2024 | GoP | Total 104,000.00 | MOOE 104,000.00 | со | Project) |
|--|--|---|---|--|---|--------------------------------|---|--|------------|-----------------------|-----------------------|----|----------|
| 320101100001000 25,000.00/QUARTER 320101100001000 Conduct of PREW WITH A 320101100001000 PRIZES AND TOKENS FO 320101100001000 CATER LUNCH for the Co 320101100001000 CATER FOR ADOPTION TOKENS AND MATERIALS 320101100001000 CATER FOR ADOPTION CATER FOR ADOPTION CATER FOR ADOPTION CATER FOR ADOPTION CATER FOR NUTRITION S20101100001000 ADOPTION AND PRIZES FOR CATER FOR NUTRITION S20101100001000 CATER FOR NUTRITION CATER FOR NUTRITION S20101100001000 CATER FOR NUTRITION CATER FOR NUTRITION S20101100001000 CATER FOR NUTRITION S20101100001000 CATER FOR NUTRITION S20101100001000 CATER FOR NUTRITION S20101100001000 CATER FOR NATIONAL CATER FOR NATIONAL CATER FOR NUTRITION S20101100001000 CATER LUNCH FOR EAF S20101100001000 CATER LUNCH FOR EAF S20101100001000 CATER LUNCH FOR FAT S20101100001000 CATER LUNCH FOR FAT S20101100001000 CATER FOR SAND MATERIALS S20101100001000 CATER FOR SAND MATERIALS S20101100001000 CATER LUNCH FOR FAT S20101100001000 CATER FOR SAND MATERIALS S20101100001000 CATER FOR SAND MATERIALS S20101100001000 CATER FOR FAMILY DAY S20101100001000 CATER FOR FAMILY DAY S20101100001000 CATER FOR WORLD ME S20101100001000 CATE | H ACCOMODATION, 1ST & 2nd SEM 1st and 2nd Sem FOR PREW STAFF MEETING (50PAX/1 MEAL) Conduct of HEART MONTH CELEBRATION Induct of HEART MONTH CELEBRATION Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC | NO NO NO NO NO | Procurement NP-53, 10 Lease of Real Property and Venue NP-53,9 - Small Value Procurement Shopping NP-53,9 - Small Value Procurement | Jan, & June 2024 Jan. 2024 | lan, & June 2024 | | Feb. 2024 | | 104,000.00 | 104,000.00 | | |
| 320101100001000 CATER FOR ADOPTION (320101100001000) PRIZES AND MATERIALS (320101100001000) CATER FOR NUTRITION (320101100001000) CATER LUNCH FOR EAST (320101100001000) CATER LUNCH FOR EAST (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER FOR CHILDREN'S (320101100001000) ADOPTION ADVOCACY (320101100001000) ADOPTION ADVOCACY (320101100001000) CATER FOR ADOPTION (320101100001000) CATER FOR NUTRITION (320101100001000) CATER FOR NUTRITION (320101100001000) CATER FOR NUTRITION (320101100001000) CATER FOR NATIONAL (320101100001000) CATER FOR NATIONAL (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER CONTROL (320101100001000) CATER CUNCH FOR EAST (320101100001000) CATER CUNCH FOR FATI (320101100001000) CATER CUNCH FOR FATI (320101100001000) CATER FOR BUWAN NG (320101100001000) CATER FOR WORLD ME (320101100001000) MATERIALS, PRIZES AND MAT | 1st and 2nd Sem FOR PREW STAFF MEETING (50PAX/1 MEAL) Conduct of HEART MONTH CELEBRATION INDUSTRIES OF THE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC | NO NO NO NO | NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement | Jan, & June 2024 Jan. 2024 | lan, & June 2024 | | | GoP | | | | |
| 320101100001000 PLAQUE FOR PREW (1st 320101100001000 PRIZES AND TOKENS FO 320101100001000 CATER LUNCH for the Co 320101100001000 CATER LUNCH for the Co 320101100001000 CATER FOR ADOPTION 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR ADOPTION 320101100001000 ADOPTION ADVOCACY 320101100001000 ADOPTION ADVOCACY 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL IN 320101100001000 CATER FOR NATIONAL IN 320101100001000 CATER FOR NATIONAL IN 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND MATERIALS, PRIZES | 1st and 2nd Sem FOR PREW STAFF MEETING (50PAX/1 MEAL) Conduct of HEART MONTH CELEBRATION INDUSTRIES OF THE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC | NO NO NO | NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement | Jan. 2024 | | an, & June 202 | Jan, & June 2024 | | 040 000 00 | | | |
| 320101100001000 PRIZES AND TOKENS FO 320101100001000 CATER LUNCH for the Co 320101100001000 CATER FOR CHILDREN'S 320101100001000 PRIZES AND MATERIALS 320101100001000 ADOPTION ADVOCACY 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOI 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL I 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND MATERIALS, PRIZES AND MATERIALS, PRIZES AND | FOR PREW STAFF MEETING (50PAX/1 MEAL) Conduct of HEART MONTH CELEBRATION nduct of HEART MONTH CELEBRATION Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC DSWD-RSCC | NO NO | Procurement Shopping NP-53.9 - Small Value Procurement | | Feb 2024 | | | Gur | 210,000.00 | 210,000.00 | | |
| 320101100001000 CATER FOR ADOPTION 320101100001000 ADOPTION ADVOCACY 320101100001000 CATER FOR NUTRITION 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR SATER SAND MATERIALS 320101100001000 CATER SAND MATERIALS | CONDUCT OF THE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC DSWD-RSCC | NO NO | NP-53.9 - Small Value Procurement | Jan. 2024 | | Feb. 2024 | Feb. 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 320101100001000 CATER LUNCH for the Co 320101100001000 MATERIALS for the Condition of Tokens and Materials 320101100001000 CATER FOR CHILDREN'S 320101100001000 CATER FOR CHILDREN'S 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOI 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOI 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL I 320101100001000 ADVOCACY JACKET FOR NATIONAL I 320101100001000 CATER FOR NATIONAL I 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND MATERIALS, PRIZES A | Conduct of HEART MONTH CELEBRATION Induct of HEART MONTH CELEBRATION Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC DSWD-RSCC | NO | Procurement | | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 17,500.00 | 17,500.00 | | |
| 320101100001000 MATERIALS for the Condition of the Condition of Cater Lunch for the Co 320101100001000 TOKENS AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOR ADOPTION 320101100001000 MATERIALS FOR ADOPTION 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR NATIONAL IN 320101100001000 CATER FOR NATIONAL IN 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND MATERIALS | Aduct of HEART MONTH CELEBRATION Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DSWD-RSCC | | | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 124,800.00 | 124,800.00 | | |
| 320101100001000 MATERIALS for the Condition of the Condition of Cater Lunch for the Co 320101100001000 TOKENS AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR ADOPTION 320101100001000 ADOPTION ADVOCACY 320101100001000 MATERIALS FOR ADOPTION 320101100001000 MATERIALS FOR ADOPTION 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR NATIONAL I 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AND | Aduct of HEART MONTH CELEBRATION Conduct of FIRE PREVENTION MONTH ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | | NO | Procurement | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 TOKENS AND MATERIAL 320101100001000 CATER FOR CHILDREN'S 320101100001000 PRIZES AND MATERIALS 320101100001000 ADOPTION ADVOCACY S 320101100001000 TOKEN AND PRIZES FOI 320101100001000 ATTERIALS FOR ADOPTION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL D 320101100001000 ADVOCACY S 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL D 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | DOWN BOCC | IVO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 10,000.00 | 10,000.00 | | - |
| 320101100001000 TOKENS AND MATERIAL 320101100001000 CATER FOR CHILDREN'S 320101100001000 PRIZES AND MATERIALS 320101100001000 ADOPTION ADVOCACY S 320101100001000 TOKEN AND PRIZES FOI 320101100001000 ATTERIALS FOR ADOPTION 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL D 320101100001000 ADVOCACY S 320101100001000 CATER FOR NUTRITION 320101100001000 CATER FOR NATIONAL D 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | ALS for the Conduct of FIRE PREVENTION MONTH N'S SUMMER CAMP | | NO | NP-53,9 - Small Value Procurement | Jan, 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 CATER FOR ADOPTION 320101100001000 PRIZES AND MATERIALS 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOI 320101100001000 ATERIALS FOR ADOPTION 320101100001000 ATERIALS FOR ADOPTION 320101100001000 ATERIALS FOR NUTRITION 320101100001000 ADVOCACY 320101100001000 ADVOCACY 320101100001000 ADVOCACY 320101100001000 ADVOCACY 320101100001000 ADVOCACY 320101100001000 CATER FOR NATIONAL II 320101100001000 CATER LUNCH FOR EAF 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS 320101100001000 ADVOCACY 320101100001000 A | N'S SUMMER CAMP | DSWD-RSCC | NO | Shopping | Jan. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR ADOPTION 320101100001000 TOKEN AND PRIZES FOR 320101100001000 MATERIALS FOR ADOPT 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS 320101100001000 ADVOCACY JACKET FOR 320101100001000 TOKENS, PRIZES AND MATERIALS 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR BUWAN NG 320101100001000 CATER FOR SAND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR SAND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | | | NP-53.9 - Small Value | F.1. 0004 | F-1- 2024 | F-1- 2024 | E-h 2024 | GoP | 47,500.00 | 47,500,00 | | |
| 320101100001000 CATER FOR ADOPTION (1) 320101100001000 ADOPTION ADVOCACY (2) 320101100001000 TOKEN AND PRIZES FOI (3) 320101100001000 MATERIALS FOR ADOPT (3) 320101100001000 CATER FOR NUTRITION (3) 320101100001000 ADVOCACY JACKET FOI (3) 320101100001000 ADVOCACY JACKET FOI (3) 320101100001000 CATER FOR NATIONAL (3) 320101100001000 CATER LUNCH FOR EAF (3) 320101100001000 CATER LUNCH FOR FAI (3) 320101100001000 CATER LUNCH FOR FAI (3) 320101100001000 CATER LUNCH FOR FAI (3) 320101100001000 CATER FOR BUWAN NG (3) 320101100001000 CATER FOR FAILLS (3) 320101100001000 CATER FOR FAILLS (3) 320101100001000 CATER FOR FAILLS (3) 320101100001000 CATER FOR SAILLS (3) 320101100001000 CATER FOR FAILLS (3) 320101100001000 CATER FOR WORLD ME (3) 320101100001000 CATER FOR WORLD ME (3) 320101100001000 MATERIALS, PRIZES AN | ALS FOR CHILDREN'S SUMMER CAMP | DSWD-RSCC | NO NO | Procurement | Feb. 2024 Feb. 2024 | Feb. 2024 Feb. 2024 | Feb. 2024 Feb. 2024 | Feb. 2024 Feb. 2024 | GoP | 20,000.00 | 20,000.00 | | |
| 320101100001000 ADOPTION ADVOCACY 320101100001000 TOKEN AND PRIZES FOI 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS SOR ADOPT ADVOCACY 320101100001000 CATER FOR NUTRITION 320101100001000 ADVOCACY JACKET FOI 320101100001000 TOKENS, PRIZES AND MATERIALS 320101100001000 CATER LUNCH FOR EAST 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Shopping NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 TOKEN AND PRIZES FOI 320101100001000 MATERIALS FOR ADOPT 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS AND MATERIALS SOLUTION STATE OF THE PRIZES AND MATERIALS AND MATERIALS 320101100001000 CATER FOR NATIONAL II TOKENS, PRIZES AND MATERIALS AND MATERIALS, PRIZES AND MATERIALS AND | N CULMINATING ACTIVITY | DSWD-RSCC | NO | Procurement NP-53.9 - Small Value | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320101100001000 TOKEN AND PRIZES FOI 320101100001000 MATERIALS FOR ADOPT 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS AND MATERIALS AND MATERIALS 320101100001000 CATER FOR NATIONAL II 320101100001000 TOKENS, PRIZES AND MATERIALS AND MATERIALS, PRIZES AND MAT | Y SHIRT WITH COLLAR SUBLIMATION | DSWD-RSCC | NO | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320101100001000 MATERIALS FOR ADOPT 320101100001000 CATER FOR NUTRITION 320101100001000 PRIZES AND MATERIALS 320101100001000 ADVOCACY JACKET FOR 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR NATIONAL I 320101100001000 ADVOCACY JACKET FOI 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Shopping | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR NATIONAL I 320101100001000 ADVOCACY JACKET FOI 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | ON MONTH CELEBRATION CULMINATING ACTIVITY | DSWD-RSCC | NO | NP-53,9 - Small Value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 CATER FOR NATIONAL II 320101100001000 ADVOCACY JACKET FOI 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | NP-53.9 - Small Value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 TOKENS, PRIZES AND M 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER LUNCH FOR FAT 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | THE WATER PROJECTED PERSON HOUTEN | DSWD-RSCC | NO | NP-53.9 - Small Value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 57,000.00 | 57,000.00 | | |
| 320101100001000 CATER LUNCH FOR EAR 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | FOR NATIONAL DISASTER RESILIENCE MONTH MATERIALS FOR NATIONAL DISASTER RESILIENCE MONTH | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 5,000.00 | 5,000.00 | | |
| 320101100001000 CATER LUNCH FOR MO 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 CATER LUNCH FOR FAT 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | ARTH DAY CELEBRATION | DSWD-RSCC | NU | NP-53,9 - Small Value | | | | | | | | | |
| 320101100001000 CATER FOR BUWAN NG 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | IOTHER'S DAY CELEBRATION | DSWD-RSCC | NO | Procurement NP-53,9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | ATHER'S DAY CELEBRATION | DSWD-RSCC | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 28,500.00 | 28,500.00 | | - |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | IO WHICH CELEBRATION | DSWD-RSCC | NO | NP-53,9 - Small Value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 28,500.00 | 28,500.00 | | |
| 320101100001000 CATER FOR FAMILY DAY 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 PRIZES AND MATERIALS 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | | | NP-53.9 - Small Value | 14 1 0004 | 141.0004 | 14 | March 2024 | C-D | 47.500.00 | 47.500.00 | | |
| 320101100001000 CATER FOR WORLD ME 320101100001000 MATERIALS, PRIZES AN | | DSWD-RSCC | NO | Procurement | March 2024 March 2024 | March 2024 March 2024 | March 2024 March 2024 | March 2024 March 2024 | GoP GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 MATERIALS, PRIZES AN | ALS FOR FAMILY DAY CELEBRATION | DSWD-RSCC | NO | Shopping NP-53.9 - Small Value | March 2024 | MOI OI 2024 | MIGIOTI 2027 | 111010112024 | | | | | |
| 320101100001000 MATERIALS, PRIZES AN | MENTAL HEALTH | DSWD-RSCC | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 28,500.00 | 28,500.00 | | - |
| 320101100001000 CATER FOR CHILDREN' | AND TOKENS FOR WORLD MENTAL HEALTH | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| | N'S MONTH CELEBRATION CULMINATING ACTIVITY | DSWD-RSCC | NO | NP-53.9 - Small Value Procurement NP-53.9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 47,500.00 | 47,500.00 | | |
| 320101100001000 ADVOCACY FOR CHILD | LDREN'S MONTH CELEBRATION | DSWD-RSCC | NO | Procurement Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 47,500.00 | 47,500.00 | | - |
| MATERIALS FOR DECOM 320101100001000 CELEBRATION | ORATION AND KIDDIE BOOTH FOR CHILDREN'S MONTH | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 320101100001000 PRIZES AND TOKENS F | FOR CHILDREN'S MONTH CELEBRATION | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 20,000.00 | 20,000.00 | | - |
| 320101100001000 PAX X 300.00 X 10 MON | THDAY CELEBRATION OF RSCC CHILDREN CATER LUNCH 55 DITHS | DSWD-RSCC | NO | NP-53.9 - Small Value Procurement | Jan. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 165,000.00 | 165,000.00 | | |
| BIRTHDAY CAKE FOR M 320101100001000 CHILDREN | MONTHLY MASS BIRTHDAY CELEBRATION OF RSCC | DSWD-RSCC | NO | Shopping | Jan. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 49,500.00 | 49,500.00 | | |
| | | DOLLID DOCC | No | NP-53.9 - Small Value | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 28,500,00 | 28,500.00 | | |
| | | DSWD-RSCC DSWD-RSCC | NO NO | Procurement Shopping | April 2024 April 2024 | April 2024 April 2024 | April 2024 April 2024 | April 2024 April 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 320101100001000 TOKENS AND MATERIAL | TRE PREVENTION MONTH (2nd sem) | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 Regional Field Office Polo | IRE PREVENTION MONTH (2nd sem) JALS FOR FIRE PREVENTION MONTH (2nd sem) | DSWD-RSCC DSWD-RSCC | NO NO | Procurement Shopping | March 2024 April 2024 | March 2024 April 2024 | March 2024 April 2024 | March 2024 April 2024 | GoP GoP | 27,500.00 1,500.00 | 27,500.00 1,500.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | sted Budget (PhP) | | Remarks (brief description of Project) |
|---------------------|--|------------------|--------------------------|--------------------------------------|---|---------------------------|---|-------------|--------------------|--|-------------------|----------|--|
| | riojeci | | Procurement Activity? | | Advertisement /Posting of | Submission/O pening of | Notice of | Contract | | | | | Projecty |
| | | | (Yes/No) | | IB/REI | Bids | Award | Signing | | Total | MOOE | CO | |
| 220101100001000 | Grocery Items : Cereals based milk for children 6 to 24 months, 240g, | DSWD-RSCC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 43,000.00 | 43,000.00 | | |
| 320 10 1 10000 1000 | Purchase of Baby wash (gentle care 250ml), LOTION(Hypoallergenic calming relief A,I, | | | | | | | | | | | | |
| | Lotion) and Hypoallergenic Daily Moisture Therapy Dermo-Cleanser for dry and sensitive | | | | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 49,800.00 | 49.800.00 | | |
| 320101100001000 | skin 150ml) | DSWD-RSCC | NO | Shopping | March 2024 | March 2024 | Watch 2024 | Maich 2024 | 001 | 40,000,00 | 10,000,00 | | |
| | Procurement of Disposable Pack Lunch styro, Styro Cups , Disposable Fork, Disposable | DSWD-RSCC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 47,000.00 | 47,000.00 | | |
| 320101100001000 | Spoon for RSCC use Proc. of CHILLER FOR fruits and vegetables | DOWD-NGCC | 110 | Chopping | 1 | | | | | | | | |
| | (11cu.ft., electronic temperature control, double glass door, fan cooled system, aluminum | | | | | | | | | | | | |
| | inner lining, 3 adjustable coated wire shelves, key lock, 190watts, Dimension: | | | | | F. 1. 0004 | Feb 2024 | Feb 2024 | GoP | 28.000.00 | 28.000.00 | | |
| 320101100001000 | 73.5x23.5x23.25 (HxWxD) | DSWD-RSCC | NO | Shopping | Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 | Feb 2024 | GoP | 2.500.00 | 2.500.00 | | - |
| 320101100001000 | Proc. of Spinner Mop, 360° spin mop with bucket dual mop heads, heavy duty, | DSWD-RSCC | NO | Shopping NP-53,13 Direct Retail | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GUF | 2,000.00 | 2,000.00 | | |
| | | | | Purchase of Petroleum | | | | | | | | | |
| | | | | Fuel, Oil and Lubricant | | | | | | | | | |
| | | | | (POL) Products and Airline | | | | | | | | | |
| 320101100001000 | Proc. of AIRLINE ROUND-TRIP TICKETS | DSWD-RSCC | NO | Tickets | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 120,000.00 | 120,000.00 | | - |
| 320101100001000 | Proc. of Chest Freezer 15 cu.ft. (Solid top chest freezer), heavy duty | DSWD-RSCC | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 62,000.00 | 62,000.00 | | - |
| 5.5 10 110000 1000 | Purchase of MEDICAL SERVICES: X-RAY, Complete Blood Count (CBC), Urinalysis, ECG | | | LID 50 0 0 " | | | | | | | | | |
| | (Electrocardio Gram) for PWDs age 40 to 50 years old, FBS (Fasting Blood Sugar) For | | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 61,000.00 | 61,000.00 | | |
| 320101100001000 | PWDs age 40 to 50 years old for AVRC Cleints | DSWD-AVRC | NO | Procurement | F60 2024 | 160 2024 | 1 60 2024 | 100 2021 | 100. | 0.1000.00 | | | |
| | Purchase of Drugs and Medicines for the Consumption of AVRC III Clients (Glucometer | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 231,142.00 | 231,142.00 | | |
| 320101100001000 | Strips up to Clean gloves) Procurement of Janitorial Supplies (Multi purpose Bleach Liquid, Muriatic Acid, 5 in 1 Multi | D3VVD-AVRC | 140 | Опоррину | | | | | | | | | |
| | purpose Cleaner Liquid, Garbage Bag (Color Black , XXL), Rubber Gloves (For Cleaning, | | | | | | | | | | | | |
| | Large), Air Freshener spray, Dish Wasing Liquid (1000 L), Toilet Bowl Brush w/ Holder | | | | | | | | | | | | |
| | stand . Tollet Plunger (High Pressure drain bust), B- Nest Non slipn Doormat Rug Rubber | | | | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 245.850.00 | 245.850.00 | | |
| 320101100001000 | and RUG Micro fiber Non slip Doormat (Black / green) | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | Maich 2024 | Watch 2024 | 1001 | 240,000.00 | 210,000,00 | | |
| | Procurement of Doorknob Lever Set 20, Water Hose (Black - 1/2), Emergency Light LED | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 156,634.00 | 156,634.00 | | |
| 320101100001000 | light (7 watts), LED bulb (12 watts) AND LED bulb 110 - 240V, AC 50/60 hz E27 | DSVVD-AVRC | - NO | NP-53.9 - Small Value | 100000000000000000000000000000000000000 | | | | | | | | |
| 202424422224222 | CATERING SERVICES for the Flood Orientation and drill (1- AM Snacks ,1 -lunch,1- PM | DSWD-AVRC | NO | Procurement | Jan. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 320101100001000 | snacks) | | | NP-53.9 - Small Value | | | | | | | 45 000 00 | | |
| 320101100001000 | CATERING SERVICES for the Earth quake Orientation and drill | DSWD-AVRC | NO | Procurement | Jan. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 45,000.00 | 45,000.00 | | - |
| 020101100001000 | OTT IN THE CONTROL OF | | | NP-53.9 - Small Value | Jan. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 45.000.00 | 45,000.00 | | |
| 320101100001000 | CATERING SERVICES for the Climate Change Orientation | DSWD-AVRC | NO | Procurement NP-53.9 - Small Value | Jan. 2024 | Feb 2024 | Feb 2024 | F60 2024 | COF | 43,000.00 | 40,000.00 | <u> </u> | |
| | CATERING SERVICES: 1 - PM Snacks (120m pax X 4 Quarters X 100) Quarterly center | DSWD-AVRC | NO | Procurement | Jan, 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 48,000.00 | 48,000.00 | | |
| 320101100001000 | dialogue with AVRC dient | D3VVD-AVRO | - NO | NP-53.9 - Small Value | | | | | | | | | |
| 220404400004000 | Advocacy T-shirt for 46th National Disability Prevention and Rehabilitation week | DSWD-AVRC | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 60,000.00 | 60,000.00 | | |
| 320101100001000 | CATERING SERVICES: 46th National Disability Prevention and Rehabilitation week: Meals | | | | | | | | | | | | |
| | (120 pax per Meal /Day 1 - AM Snack / Day 2 - AM Snack, Lunch, PM Snack / Day 3 - AM | | | NP-53.9 - Small Value | 4 11 00004 | 4 - 3 0004 | April 2024 | April 2024 | GoP | 186.000.00 | 186.000.00 | | |
| 320101100001000 | Snack / DAY 4 and 5 - AM Snack , Lunch, PM Snack) | DSWD-AVRC | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GUF | 180,000.00 | 150,000.00 | | |
| | CATERING SERVICES: White Cane Safety Day Celebration: Meals (1 - AM Snacks, 1- | DOWD AVEC | NO | NP-53.9 - Small Value Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 320101100001000 | Lunch , 1-PM Snacks) | DSWD-AVRC | NO | NP-53.10 Lease of Real | April 2027 | T TOTAL SET | 1 1011111111111111111111111111111111111 | | | | | | |
| 200404400004000 | National Deaf Awareness Week : Meals (1 - AM Snacks , 1- Lunch , 1-PM Snacks) | DSWD-AVRC | NO | Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 72,000.00 | 72,000.00 | | |
| 320101100001000 | International Day of Persons with Disabilities :Meals (1 - AM Snacks , 1- Lunch , 1-PM | | | NP-53.10 Lease of Real | | | | | | | 77.000.00 | | |
| 320101100001000 | | DSWD-AVRC | NO | Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 72,000.00 | 72,000.00 | | - |
| 220.01100001000 | | | | NP-53.9 - Small Value | Mosch 2024 | March 2024 | March 2024 | March 2024 | GoP | 90,000.00 | 90.000.00 | | |
| 320101100001000 | AVRC 60th Founding Anniversray : Meals (1 - AM Snacks , 1- Lunch , 1-PM Snacks) | DSWD-AVRC | NO | Procurement NP-53.9 - Small Value | March 2024 | March 2024 | Water 2024 | Waltin 2024 | COL | 30,000.00 | 30,000.00 | 1 | |
| | | DSWD-AVRC | NO | NP-53.9 - Small value Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320101100001000 | AVRC 60th Founding Anniversray: Advocacy Tshirt | DOVVD-AVKC | NO | NP-53.9 - Small Value | THE STI EULT | | 1 | | | | | | |
| 220404400004000 | Family Day Celebration: Meals (1 - AM Snacks , 1- Lunch , 1-PM Snacks) | DSWD-AVRC | NO | Procurement | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 58,500.00 | 58,500.00 | - | - |
| 320 101100001000 | Proc. of Token for the Social Adjustment Session (SAS) of AVRC Cleints (Biscuit 600g. | | | | | | | | | | | | |
| | Cup Noodles (Certified HALAL / 40 gram), Pancit Canton 60 grams (HALAL), Sotanghon | | | | | | | | | | | | |
| | 1kg (HALAL), Sardines 155g (Certified HALAL), Corned beef 260g (Certified HALAL), Beef | | | | | | | | | | | | |
| | Lpaf 250g (Certified HALA), Coffee 3 in 1 twin pack, Milk Adult plus 300g, Milo 1 kg | | | | | | | | | | | | |
| | Shampoo 675ml, Toothpaste 150ml (210grams), Toothbrush (Soft), Detergent powder 1kg, | | | | | | | | | | | | |
| 220404400004000 | Fabric Conditioner 800ml, Bath Soap 135g, and Ethyl Rubbing Alcohol 500ml (Good | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 545,280.00 | 545,280.00 | - | |
| 320101100001000 | Quality) | | | | | | | | | STATE OF THE STATE | | | |
| | Proc. of SAS GIFT PACK (NOCHEBUENA): Fruit Cocktail 3 kilos (HALAL) up to Nata de | 1 | | | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 410.400.00 | 410.400.00 | | |

| Cade (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | Procurement Ac | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description of |
|--------------------|--|------------------|--------------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------|-------------------|----|----------------------------------|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Project) |
| | Proc. of FOOD PROVISION TO NEWLY ACTIVATED PWD CLIENTS of Social Adjustment Session (SAS): RICE 25kg, Sardines 155g Halal Logo, CUP NOODLES 60gram (HALAL), 3 in 1 COFFEE, Swak pack Powdered Milk, BISCUITS (30 grams x 10), BOTTLED WATER (500ml), CORNED BEEF 175g (easy open can/ HALAL), TUNA (Afritada Flavor | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 119,100.00 | 119,100.00 | | |
| 320191100001000 | Proc of BED & BATH PARAPHERNALIA of Social Adjustment Session (SAS): BED SHEET (137x190x15cm) with pillowcase (18x28in), 3 in 1PILLOW (18 x 28 in), RECHARGEABLE FLASHLIGHT (5w, 1200 mah, 200-500mm luminous range, 4 leds+side | | | | | | | | | | | | |
| 320101100001000 | COB USB charging), BATH TOWEL (27 x 54), BASIN (18 in), PAIL Regular Size, WATER DIPPER Regular Size, PORTABLE BATH BASKET 24.5 top 21.5 bottom, 172kg | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 127,500.00 | 127,500.00 | | |
| | Proc of HYGIENE KITS TO NEW PWD CLIENT: TOOTHBRUSH (Soft brush / Good Quality), TOOTHPASTE 150 ml /210 grams (Good Quality), MOUTHWASH 250ml, DEODDRANT anti perspirant 50ml for MALE and FEMALE, BATH SOAP 135 gram, Ethyl RUBBING ALCOHOL 500ml, COTTON BUDS @ 200 tips/pack, Foot Powder (100 gram), SHAMPOO 180ml, SANITARY PAD -cottony soft all night w/wings, FEMININE WASH 150ml, SHAVER with 2 blades (Good Quality), Rolled Bathroom TISSUE PAPER 2 ply | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 54,750.00 | 54,750.00 | | |
| | SAS PROVISION OF ASSISTIVE DEVICE: Electric WHEELCHAIR (Maximum Weight Capacity: 250 lbs/115 Kg. / Rechargeable), FOLDING CANE (Good Quality), TALKING | DOWN AVEC | NO | Shapping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 107,000.00 | 107,000.00 | | |
| 320101100001000 | WATCH, DARK SHADES Purchase of Training Supplies re: Vocational Training (Basic Computer Operations): PAPER, MULTI-PURPOSE, (8.5 x 13) 70gsm /500 sheets (LONG) PAPER, MULTI-PURPOSE, (8.5 x 11) 70gsm /500 sheets (SHORT) PAPER, MULTI-PURPOSE, 70 gsm., size: 210mm x 297mm (A4) Photo Paper (A4 size, 206 gsm /20 sheets / pack) Glossy Stoker paper ,(A4 size,135gsm , 50 sheets /pack Matte Stoker paper ,(A4 size,135gsm , 50 sheets /pack | DSWD-AVRC | NO | Shopping | | | | | | | 31,100,00 | | |
| 320101100001000 | Purchase of Supplies re: Liniment Gel and Ethyl Alcohol (70 % Solution and moisturizer / | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | | March 2024 | | 31,100.00 | | | |
| 320101100001000 | 500ml) for Vocational Training (Massage Therapy) | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 165,000.00 | 165,000.00 | | - |
| | -Purchase of Materials for the Vocational Training (AGRICULTURE) -Antibacterial Power (5gmr /24 sachet/box -Welder wire mesh (gauge #19 / 1 inch hole) -Electrolytes + Dextrose + Multivitamins + Glycine (20 grams/ Sachet) -Corn bran (50kls) -Rice bran (50kls) -Molasses (2 liter) -Lettuce SeedS (10grms) -Kangkong seeds (1 kl/pack) -Pechay seeds (1 kl/pack) -Fungi seeds (25grans/pack) | | | | | Mark 9555 | March 2004 | March 2024 | CaP | 166,000.00 | 166,000,00 | | |
| 320101100001000 | -Insecticide ,wetable powder (25 grams/pack) | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GOP | 166,000.00 | 166,000.00 | | |
| 20040 | Procurement of Materials for the conduct of Vocational Training (Housekeeping Services) Walis Tambo (Soft Broom), Dish Sponge, assorted colors, Hand Sanitizer, Shower Cream, Hand Soap, Body Lotion, Liquid Detergent, Fabric Conditioner, Laundry Soap, Tollet Bowl Cleaner, Tollet Bowl Rim and Brush Set, Bleach Stain Remover, Air Freshener Spray, Multi-purpose liquid cleaner, Insect Spray Wall Brush, Laundry Brush, Mop, Cleaning Rug/Towelette, Gloves, Boots (Rubber Boots), Hairnet, Bucket, Feather Duster, Room Sanitizer, Air Freshener Gel, Floor Brush Housekeeping, Wet floor Signage's, Laundry | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 192,715.00 | 192,715.00 | | |
| 320101100001000 | Walkie Talkie (Two-Way Walkie Talkie Radio 16 Channels Interphone Handset Radio (Black) Specs: Frequency range: UHF 400-470MHz Channel capacity: 16 Channel Spacing: 25KHz Working voltage: 3.7V Battery: 1500MAh Li-Ion Frequency Stability: 2.5ppm | DOWD-AVINO | 100 | Спарринд | | | | | | | | | |
| 320101100001000 | Antenna Impedance: 50 Communication range: about 3km | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 10,000.00 | 10,000.00 | | - |
| 320101100001000 | Cashbox (POS Electronic Cash Drawer Box Case Storage 5 bills & 3 coins/4 bills & 3 coins/4 bills & 5 coins, Support auto open/manual open/lock, convenient; adopt 50 sets of code to ensure high security, Compatible for RJ11 interface, 3 usages: independent cash drawer, connect with POS printer/driver + cash register/computer) | DSWD-AVRC | NO | Shapping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 7,000.00 | 7,000.00 | | |
| 320101100001000 | Intercom (Wireless Intercom for Home with Speaker Multi-channel Wireless Office Intercom | | NO | Shapping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 11,000.00 | 11,000.00 | | |
| 0001 000011 01 030 | Printer with scanner (Multifunction printer A4 Printer, scanner, copier, fax ADF, Duplex, USB, WI-FiCompact multifunction device with double-sided printing, automatic document feeder, Wi-Fi, Ethernet and mobile printing, With Scanner · Inkjet · Wireless · Wi-Fi · USB · | | | | | | | A | 0.0 | 0.500.00 | 0.500.00 | | |
| 320101100001000 | Cloud Ready) | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 9,500.00 | 9,500.00 | | |
| 320101100001000 | Wooden Calendar (Dimensions: Length- 4 Cms; Width-12 Cms; Height- 10 Cms; Weight-210 Gms, Wooden desktop calendar for office) | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 2,250.00 | 2,250.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Sche | edule for Each P | rocurement A | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description o |
|-----------------|---|------------------|--------------------------------------|---------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------|-------------------|----|---------------------------------|
| | | | Procurement Activity? (Yes/No) | t | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | СО | Project) |
| 320101100001000 | Desk Calendar (CY: 2024, able calendar 12 pages, Flat Calendar 2023 Desk Calendar 2023, Big Calendar 11x17 inches) | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 1,050.00 | 1,050.00 | | |
| | Swivel Chair (Office Chair Mesh Breathable Study Computer Chair, Black, 360 degrees Steel feet Adjustable Height Pneumatic height adjustment 150kg, Maximum weight | | | | | | | | | | | | |
| 320101100001000 | | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 5,000.00 | 5,000.00 | | |
| | #35 w/remover). Staple Wire (#35), Wall Clock, Desk Clock (Digital), Paper Clips (50mm, 100pcs/box), Metal Binder Clip, USB Flash Drive, Scissors, Highlighters, Date Stamp, Stamp pad, Puncher. Trash Bin. Stand File Box. Bond papers. Folders. Clear Tape. Bond | | | | | | | | | | | | |
| 320101100001000 | Paper (A4) Procurement of Starter kit for the Provision of Livelihood assistance to graduate AVRC | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 44,700.00 | 44,700.00 | | |
| | client of CY-202 re: Tools and Materials for Massage Therapy (70% Ethyl Alcohol Minerals Oil foor Massage, Eucalyptus, Surgical Mask 3 ply (50/box), Bath Towel, Hand Towel (Thick), Spercial Liniments, Neck Pillow-Soft Micro - Fider Ergonomics, Stainless Fordable | | | | | | | | | | | | |
| 320101100001000 | Steel Massage Bed) Procurement of Tools and Materials for Barbering: HC - 05 Professional Hair Scissors | DSWD-AVRC | NO | Shopping | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 169,800.00 | 169,800.00 | | |
| 320101100001000 | Stainless cutting thinning set, HD 1600 Hair dry hot & cold wind, Hair cutting comb, Electric Hair clipper (Heavy duty), Razor (Good quality), Hand Towel, Cape AND Apron | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 60,750.00 | 60,750.00 | | |
| 320101100001000 | Procurement of Tools and Materials for Garments Technology (1 unit High speed juki sewing machine with servo motor) | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 96,000.00 | 96,000.00 | | |
| 320101100001000 | Procurement of Tools and Materials for Basic Computer operation and Front desk office services(15 units 15.6 in display , Cori i5, 1 TB HDD,DDR4 , 8GB RAM) | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 450,000.00 | 450,000.00 | | |
| 320101100001000 | Procurement of Tools and Materials for Industrial Arts (Circular saw 1050ww, Finishing Orbital Palm Sander 1/4-23-W, Electrical Wood Planer, Rotary Drill (GMB320) | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 28,000.00 | 28,000.00 | | |
| | Procurement of Tools and Materials for Beauty Care (Multi - function foot bath massage, Foot Soak 120ml, Foot Scrub 120ml, Foot Lotion 120ml, Pumice stone, Foot spray, Foot file, Nail Polish, Colorless Nail Polish, Cutic | | | | | | | | | | | | |
| 320101100001000 | thinning set, HD 1600 Hair dry hot & cold wind, Enamel ceramic palte hair straightener Procurement of Tools and Materials for Agriculture Training (Portable power sprayer (Knapsack type), Working boots, Working gloves, Hand Towel, Grabe Hoe, Rake, Budding | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 100,900.00 | 100,900.00 | | |
| 320101100001000 | knife, Grafting Knife, Garden Hose, Pechay seeds, Squash seeds, Eggplant seeds, Amplaya seeds, Sweet corn seeds, Molasses | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 31,050.00 | 31,050.00 | | |
| 320101100001000 | Procurement of Tools and Materials for Agriculture (POULTRY) Product: 1.Linear Feedsr 1 meter long, 2. Linear Feedsr 12 inches long, 3. Hanging waterer 3 liters capacity, 4. Hanging waterer 1 liters capacity, 5. Rake (wooden handle GQ), 6. Shovel (Good Quality), 7. Ranging Net, 8. Chick Booster (50kls), 9. Chick Stater (50kls), 10. Chick Grower (50 kls) | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 82,044.00 | 82,044.00 | | |
| 320101100001000 | Procurement of Tools and Materials for Cookery Products: (2 Burner cooking stove, Cooking pots, Kitchen knives, Steamer, Fish poacher, Food tray, Blender, Cooking uttensils, stainless, Spoon, drain shovel,soup spoon spatula & ladle (Standard size), Aluminum Lechen Flan (SIZE S,M, L) | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 81,000.00 | 81,000.00 | | |
| | Procurement of Tools and Materials for Commercial Arts /Diamond Painting Training: -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky silicon,pads & beads size 30cm x 40 cm(Assorted Designed) -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky -silicon,pads & beads size 25cm x 40 cm(Assorted Designed) | | | | | | 27 | | | | | | |
| | -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky silicon,pads & beads size 40cm x 80 cm(Assorted Designed) -64 Lattice Diamond Painting Box Storage tool Accessories -Glass Frame size 25 cm x 30 cm, -Glass Frame size 30 cm x 40 cm, -Glass Frame size | | | | | | | | | | | | |
| 320101100001000 | | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 14,625.00 | 14,625.00 | | |
| | - A cloth self - wash spin MOP, rotating cleaner with turbo flushing Heavy duty -Tollet bowl scrub with long handle / 14.4" x 2.1 -Window flume crevice cleaning brush / 24cm plactic and iron wire -Scrub suit/pair of toppers and pajama/unisex size/light blue (Free size) -Working gloves /Thick rubber /Black | | | | | | | | | | al and a second | | |
| | -Working boots /standard size for unisex -Plastic Kitchen tidy organizer tray / 3 compartment / carry tray basket with handle / 38cm x -32 cm x 15 cm/ robust plastic -Heavy - duty flat fron with water spray | | | | | | | | | | | | |
| 320101100001000 | -Ironing board with safety iron rest 6 gears height | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 50,050.00 | 50,050.00 | | |

| Cede (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | edule for Each | Procurement A | ctivity | Source of Funds | Estim | ated Budget (PhP) | | Remarks (brief description o |
|--------------------|--|------------------|--|--------------------------------------|-----------------------|-------------------|--------------------|---|-----------------|------------|-------------------|----|---------------------------------|
| | | | Procuremen | t | Advertisement | Submission/0 | | | | | l l | | Project) |
| | | | Activity? (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of PRE-VOC (Provision School Supplies for the New Activated Client): | | | | 1 | | | Organing | + | iotal | WOOL | | - |
| | 1.Braille slate (30 CELLS BY 10 LINES), 2. Rounded Stylus, 3. Braille Paper (500 | | | | | | | | | | | | |
| | sheets)Heavy Weight 8 1/2"x11" individual sheet, 4. Abacus for The Blind, 6.3 X 3.5 X 0.4 | | | | | | | | | | | | |
| 320101100001000 | Inches 15 Column Abacus for The Blind, 5. Talking Calculator (8-12 digit talking | DOMD WADO | No | 01 | | | | | | | | | |
| 020101100001000 | Employer's Forum (2nd Quarter - Zamboanga Sibugay /Accomodation, 12 Pax(REHAB. | DSWD-AVRC | NO | Shopping | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 94,400.00 | 94,400.00 | | |
| | MEMBER) X 1500(2-snack ,1-meal) = 18,000 , 3rd Quarter - Zamboanga Del Norte | | | | | | | | | | | | |
| | Accomodation, 12 Pax(REHAB. MEMBER) X 1500(2-snack ,1-meal) = 18,000. 4th Quarter | | | | | | | | | | | | |
| | Zamboanga Del Sur / Accomodation, 12 Pax(REHAB, MEMBER) X 1500(2-snack ,1-meal) | | | NP-53,10 Lease of Real | | | | | | | | | |
| 320101100001000 | = 18,000 | DSWD-AVRC | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 54,000.00 | 54.000.00 | | |
| | Employer's Forum (2nd Quarter - Zamboanga Sibugay 1-AM SNACK , 1 - MEAL, 1-PM | | | | | | | | | 0.,000.00 | 01,000,00 | | |
| | SNACK = 20 X 450 = 9,000 , 3rd Quarter - Zamboanga Del Norte Accomodation 1-AM | | | | | | | | | | | | |
| 320101100001000 | SNACK, 1 - MEAL, 1-PM SNACK = 20 X 450 = 9,000, 14th Quarter Zamboanga Del Sur | | | NP-53,10 Lease of Real | | | | | | | | | |
| 320 19 110000 1000 | 1-AM SNACK , 1 - MEAL, 1-PM SNACK = 20 X 450 = 9,000 | DSWD-AVRC | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 27,000.00 | 27,000.00 | | |
| 320101100001000 | Catering Service for the Quarterly Meeting | DOWD AVDO | | NP-53.9 - Small Value | | | | | | | | | |
| 020101100001000 | Catering Service for the Monthly Rehab Team Meeting (20 pax/ month -PHP 450,00) | DSWD-AVRC | NO | Procurement | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 80,000.00 | 80,000.00 | | |
| 320101100001000 | 25 THE RESERVE TO SEE THE MICHINES TO AN INCIDENT THE 450.00) | DSWD-AVRC | NO | NP-53.9 - Small Value Procurement | Eab 2024 | Eab 2004 | Feb 2024 | F-1- 0004 | 0-0 | 400.000.00 | 400.000.00 | | |
| | Staff Development (PIR) 1st sem | DOWN | NO | NP-53.10 Lease of Real | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 108,000.00 | 108,000.00 | | |
| 320101100001000 | | DSWD-AVRC | NO | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoB | 456 000 00 | 4EC 000 00 | | |
| | Staff Development (PIR) 2nd sem | | 140 | NP-53.10 Lease of Real | 100. 2024 | F60. 2024 | F80. 2024 | reb. 2024 | GoP | 156,000.00 | 156,000.00 | | - |
| 320101100001000 | (3 meals, 2 snacks, accommodation) | DSWD-AVRC | NO | Property and Venue | Feb. 2024 | Feb. 2024 | Feb. 2024 | Feb. 2024 | GoP | 156,000.00 | 156.000.00 | | |
| | Procurement of Ground Maintenance supply (Broom buri, Green stone, Working gloves, | | | Troporty and voltage | 100. 2024 | 160. 2024 | 1 60. 2024 | 160. 2024 | GOF | 130,000.00 | 130,000.00 | | |
| | LEATHER), Pruning shears, goggles, Scythe, Flower pots (Big)White round, Flower pots | | | | | | | | | | | | |
| | (Medium)brown, Flower pots (Hanging - Medium), Wheel borrow, Latex paint white | | | | | | | | | | | | |
| 320101100001000 | Latex paint green, Latex paint red, Latex paint vellow, Latex paint brown, Latex paint blue | | | | | | | | | | | | |
| 320101100001000 | | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 176,500.00 | 176,500.00 | | |
| 320101100001000 | Repair and Maintenance for the CLEANING of Aircon (split type/window type) ,SEWING machine AND Ambulance Maintenance (Plate PO - 432) | DOLLIN ILINO | | NP-53.9 - Small Value | | | | | | | | | |
| | Tire Tubeless for ARVC - AMBULANCE (Palte No. C432) | DSWD-AVRC | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 182,400.00 | 182,400.00 | | |
| 020101100001000 | Purchase of Medicines Supplies (Hydrogen Peroxide (120ml), Jumbo Cotton balls (100 | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 70,000.00 | 70,000.00 | | |
| | Ball per pack), Ethyl Alcohol 70% (3.79 liters), Alcohol swab (100 pcs/box), Gauze | | | | | | | | | | | | |
| | Pack/Pad 4"x8" ply, Reusable Hot and Cold compress bag, Medical Cotton Traingular | | | | | | | | | | | | |
| | Bandage / Carvat 42x42x60cm, Normal steril saline (NSS/ 1 L), Sydex (5L), | | | | | | | | 1 | | | | |
| | Pyrethrin(Licealiz) 10ml per pack (12SACHET/ BOX), Emergency First Aid Kit (326 pcs | | | | | | | | 1 | | | | |
| 320101100001000 | | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 29,021.00 | 29,021,00 | | 1 |
| | Drug Abuse Prevention and Contol week (Day 1 - AM and PM snacks , Day2 - AM Snack | | | NP-53.9 - Small Value | Wild of Lot | WIGHT EUZ-T | 191017 2024 | Water 2024 | 001 | 23,021.00 | 29,021,00 | | |
| 320101100001000 | | DSWD-AVRC | NO | Procurement | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 78,000,00 | 78.000.00 | | |
| | Procurement of Faucet Satinless, Stainless lavatory Faucet solid stainless, Water Hose | | | | | | | | | 10,000.00 | 70,000,00 | | |
| | black ½, Deep weel pump 1HP, Shallow pump 1HP, 3 watts LEd Bulb, 9 watts Emergency | | | | | | | | | | | | |
| | Light bulb, 30 inches industrial Stand Fun Metal Base, Twin pipe Injection (4", Mazo w | | | | | | | | | | | | |
| 320101100001000 | /handle 6lbs), Female Adoptor (1" compression , Elbow Plasson 1") , Solar Lighth 100 watts | 20112 1120 | | | | | | | | | | | |
| | | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 238,415.00 | 238,415.00 | | |
| 320101100001000 | | DSWD-AVRC | NO | Competitive Bidding | March 2024 | March 2024 | March 2024 | | GoP | 250,000.00 | 250,000.00 | | |
| 020 10 110000 1000 | Installation of the files in covered path walks | DSWD-AVRC | NO | Competitive Bidding | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 300,000.00 | 300,000.00 | | |
| 320101100001000 | Replacement of windows of the main building | D\$WD-AVRC | NO | NP-53.9 - Small Value | Marris 2007 | | | | | | | | |
| | | D341D-WAKC | NO | Procurement NP-53,9 - Small Value | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 600,000.00 | 600,000.00 | | |
| 320101100001000 | Upgrading to of septic tank at Beauty care | DSWD-AVRC | NO | Procurement | March 2024 | March 2024 | March 2004 | March 2004 | C-D | 450 000 00 | 450,000,00 | | |
| | Purchase for the Additional for Vocational Training (Beauty Care Products): | DOTTO-NVINO | - NO | Floculement | Warch 2024 | warch 2024 | March 2024 | March 2024 | GoP | 150,000.00 | 150,000.00 | | |
| | (Reclining Barber Chair, Essential Olive oil(1000ml), Argan Oil (1000ml), Cold Cream | | | | | | | | | | | | |
| | (Alce vera cream), Body Scrub Wash hypo allergenic (1000ML), Shower gel hypo | | | | | | | | 1 | | | | |
| | allergenic , 1000ML), Facial Wash (Whitening)150 ml, Facial Cold Cream, Cotton pads. | | | | | | | | | | | | |
| | Eyelash twezer set, Magnifying Galss for eyelash extension, Eyelashes curve container, | | | | | | | | | | | | |
| | Disposable Underwear (Brief) / Panties (Assorted color), Slippers for SPA /Salon assorted | | | | | | | | | | | | |
| 320101100001000 | color | DOLLID ALIDO | | | | | | | | | | | |
| 020 10 110000 1000 | Purchase of Additional for Vocational Training (Massage Products): | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 120,092.00 | 120,092.00 | | |
| | Bath Towel (White) and Thick Curtain for Cubicle for Massage room (length 210cm X | | | | | | | | | | | | |
| | 160CM) | | | | | | | | | | | | |
| 320101100001000 | | DSWD-AVRC | NO | Shopping | March 2024 | March 2024 | March 2024 | Manch 2024 | C-D | 00.000.00 | PO 202 22 | | |
| | | DOTTO TATIO | 140 | NP-53.9 - Small Value | waten 2024 | March 2024 | March 2024 | March 2024 | GoP | 89,200.00 | 89,200.00 | | |
| | Exisiting and Repairing of CCTV wire | DSWD-AVRC | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 320,000.00 | 320.000.00 | | |
| 320101100001000 | | BDSK | NO | Competitive Bidding | May 2024 | May 2024 | May 2024 | A PROPERTY OF THE PARTY OF THE | GoP | 824,220.00 | 824,220.00 | | |
| | Procurment of FRUITS AND VEGETABLES for the Consumption of BDSK Clients (1st and | | 1 | | may zoza | Willy 2024 | IVIDY 2024 | Way 2024 | 301 | 024,220.00 | 024,220.00 | | |
| 320101100001000 | | BDSK | NO | Competitive Bidding | | an. and May202 | | | | 897,045.00 | 897,045.00 | | 1 |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | | rocurement Ac | tivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of |
|--|---|------------------|--------------------------|--------------------------------------|------------------------------|------------------------|----------------------|----------------------|--------------------|------------------------|------------------------|-----|--|
| | | | Procurement Activity? | | Advertisement /Posting of | Submission/O pening of | Notice of | Contract | | | | | Project) |
| | | | (Yes/No) | | IB/REI | Bids | Award | Signing | | Total | MOOE | CO | |
| 320101100001000 | Procurement of GROCERY ITEMS for the 2nd Sem Consumption of BDSK Clients | BDSK | NO | Competitive Bidding | an, and May2024 | an, and May202 | an, and May202 | an, and May202 | GoP | 1,172,770.00 | 1,172,770.00 | | |
| 320101100001000 | Procurment of Janitorial Supplies for BDSK use | BDSK | NO | Shapping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 396,000.00 | 396,000.00 | | |
| | Procurment of ICT Equipments for the use of BDSK Staff (Desktop Monitor (atleast 24 inch | | | | | | | | | | | | |
| 320101100001000 | IPS Monitor), Printer (Print,Scan.copy,Fax.with wifi, Computer Keyboard), UPS (uninteraptible power supply), AVR, CPU (Intel Core i5.8GB RAM,120GB SSD) | BDSK | NO | Channing | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 128.538.00 | 128,538,00 | | |
| 320 10 1 10000 1000 | Repair and Maintenance of AIRCON CLEANING (8 Units Window Type, 3 Units Split Type) | DUSK | NO | Shopping NP-53.9 - Small Value | F80 2024 | F6D 2024 | Feb 2024 | Feb 2024 | GOF | 120,330.00 | 120,330.00 | | - |
| 320101100001000 | for 1st and 2nd Sem. | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 38,000.00 | 38,000.00 | | |
| | Bedsheet Cover 3 in 1 with pillowcase (garterized) ready made Abstract Design - Canadian | | | | | | | | | | | | |
| | Cotton size 37 inches x75 inches | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 43,000.00 | 43,000.00 | | |
| | Ankle Socks Cotton Plain white (5 pairs/pack) for schooling residents | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 8,700.00 | 8,700.00 | | |
| 320101100001000 | Jacket with hoodie (small, medium and large) cotton plain | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 19,000.00 | 19,000.00 | | - |
| 320101100001000 | PAJAMA TERNO (ASST Design) (SIZES 40 pairs- S, 60 pairs-M, 60 pairs-L, 20 pairs- XL) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 45.000.00 | 45,000,00 | | |
| 320 10 1 10 000 1000 | Rubber shoes (size 34 (20pairs) , size 35 (20 pairs), size 36 (30 pairs), size 37 (40 pairs), | BDSK | NO | Shopping | 160 2024 | 160 2024 | 1 60 2024 | 1602024 | Gor | 43,000.00 | 40,000,00 | | |
| 320101100001000 | size 38 (30 pairs) , size 39 (20 pairs) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 72,000.00 | 72,000.00 | | |
| 320101100001000 | Underwear 100% cotton (small- 150, medium-200, large-150) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 22,500.00 | 22,500.00 | | |
| 320101100001000 | Handkerchief Cotton (Assorted design) for Girls (12pcs/pack) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 17,400.00 | 17,400.00 | | |
| 00040444 | polo shirt cotton (color peach and baby pink) (for color pink sizes small- 25 pcs, medium | | | | | | | | | 00.055.55 | 00.000.00 | | |
| | 55 pcs, large 50 pcs) (for color green sizes small- 15 pcs, medium 35 pcs, large 20 pcs | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP | 60,000.00 36.980.00 | 60,000.00 36,980.00 | | - |
| | Trendy Whole Dress (14 to 18 years old) freesize assorted colors Trendy Whole Dress (9 to 13 years old) freesize assorted colors | BDSK BDSK | NO NO | Shopping | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP GoP | 36,980.00 | 36,980.00 | *** | - |
| 320101100001000 | Doll Shoes (size 34 (20 pairs), size 35 (20 pairs), size 36 (20 pairs), size 37 (20 pairs), | BDSK | NU | Shopping | Feb 2024 | F80 2024 | F60 2024 | FBD 2024 | GOP | 34,400.00 | 34,400.00 | | |
| 320101100001000 | size 38 (20 pairs) , size 39 (20 pairs) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 40,800.00 | 40,800.00 | | |
| | School Shoes for elementary and high school (Black) (size 34 (15 pairs) , size 35 (20 | | | | | | | | | | | | |
| | pairs), size 36 (20 pairs), size 37 (20 pairs), size 38 (20 pairs), size 39 (20 pairs) | BDSK | NO | Shapping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 22,800.00 | 22,800.00 | | |
| | Maong Pants (dark color) size 24-25 | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 13,500.00 | 13,500.00 | | |
| | Maong Pants (dark color) size 26-27 | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 22,500.00 | 22,500.00 | | |
| | Maong Pants (dark color) size 28-29 | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 18,000.00 | 18,000.00 | | |
| | T-shirt cotton (peach) size small,medium, large | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP GoP | 19,600.00 1,250.00 | 19,600.00 1,250.00 | | |
| The state of the s | Hairclips(assorted design) pastel color PONY TAIL (assorted design) aesthetic design (pastel colors) | BDSK BDSK | NO NO | Shopping Shopping | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,500.00 | 1,500.00 | | - |
| | Hairclamp (assorted design) pastel color | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 3.500.00 | 3,500.00 | | |
| | Cycling black (Stretcheable, Assorted sizes from small to large) thick | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 9.600.00 | 9,600.00 | | |
| | Trendy Blouses for teens and kids (assorted color and sizes from small to medium) not | | | | | | | | | | | | |
| 320101100001000 | croptop | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 15,000.00 | 15,000.00 | | |
| 320101100001000 | Knee Long Socks (color white thick cotton) for high school students | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 9,600.00 | 9,600.00 | | |
| 200404400004000 | BRASSIERE (ASST. SIZES) | DDOV | | Ct. | F. 1. 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 13,000,00 | 13,000,00 | | |
| 320101100001000 | 34A to 42C Sandals for special occassions (2-3" heels) size 35 to 39) | BDSK BDSK | NO NO | Shopping | Feb 2024 Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 29.700.00 | 29,700,00 | | |
| | Toothbrush (Super Flexi/Soft) durable for teens | BDSK | NO | Shopping Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 9,000,00 | 9,000.00 | | 1 |
| | Roller Hair Brush (round comb) medium size | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,800.00 | 10.800.00 | | |
| | Catering Services re: Stress De Briefing for residents (75 pax/ 2 semester) 1 meal and 2 | DDON | 110 | NP-53.9 - Small Value | 1002021 | 100 2021 | 1002021 | 100 2021 | 100. | 10,000.00 | 10,000,00 | | |
| 320101100001000 | snacks per sem | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 75,000.00 | 75,000.00 | | |
| | Catering Services re: Youth Camp (2 days) 4 meals & 4 snacks (80 pax) | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 | Cotain Series of Feeling De Cotaberine (Adv. office, Adv. of Cotaberine) 400 | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 128,000.00 | 128,000.00 | | |
| 320101100001000 | Catering Services re: Family Day Celebration (1 day activity - 1 meal and 2 snacks) 120 | BDSK | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 50.000.00 | 50.000.00 | | |
| 320101100001000 | Catering Services re: Children's Month Celebration (1 day activity - 2 meals and 2 | BDSK | NO | NP-53.9 - Small Value | 160 2024 | 1 60 2024 | 1 60 2024 | WIGHT EULT | 001 | 30,000.00 | 30,000.00 | | |
| 320101100001000 | | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 63,000.00 | 63,000.00 | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 | Sublimation tshirt for Childrens MOnth - 90 pax | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 44,000.00 | 44,000.00 | | |
| 320104400004000 | Family Cat Tagether/Payrian /1 day with parents \2 | DDEN | 100 | NP-53.9 - Small Value | Eab 2024 | Eab 2024 | Eab 2024 | March 2024 | GoP | 80,000.00 | 80,000.00 | | |
| 320101100001000 | Family Get Together/Reunion (1 day with parents) 2 meals and 2 snacks Violence Against Women and Children Awareness (1 day activity - 1 meal and 2 | BDSK | NO | Procurement NP-53.9 - Small Value | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 00,000.00 | 80,000.00 | | |
| 320101100001000 | snacks) 90 pax | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | Stakeholders Forum (1 day activity second semester) - 1 meal and 2 snacks WITH | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 | | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 80,000.00 | 80,000.00 | | |
| 20040440200400 | Catering Services for the conduct Quarterly Staff Development Meeting (33 pax per quarter | DDOK | | NP-53.9 - Small Value | F.b. sand | F-1 0004 | March 202 | March 200 | 0-0 | 22 202 22 | 22 000 00 | | |
| 320101100001000 | for 3 months =66 pax (1 meal 2 snacks) Catering Services for the conduct Semestral Staff Development Meeting (Day 1 - 2 meals | BDSK | NO | Procurement NP-53.9 - Small Value | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 33,000.00 | 33,000.00 | | - |
| 320101100001000 | & 2 snacks) 66 pax | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 79,200.00 | 79,200.00 | | |
| | Procurment of Medicines and Supplies for the consumption of BDSK Clients | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | | 232,670.00 | 232,670.00 | | |
| | Malong (Double Size Blanket) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | | 28,000.00 | 28,000.00 | | |
| | Blanket Plain Color (Soft and Warm Microfiber) atleast 180*200cm | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | C-P | 35.000.00 | 35.000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | | dule for Each P | rocurement Ac | tivity | Source of Funds | Estima | ated Budget (PhP) | | Remarks (brief description o |
|-----------------|---|-------------------|--------------------------|------------------------|-----------------------|------------------------|--------------------------|------------|-----------------------------|------------|-------------------|-----|---------------------------------|
| | | | Procurement Activity? | | | Submission/O pening of | Notice of | Contract | | | | | Project) |
| | | | (Yes/No) | | /Posting of IB/REI | Bids | Award | Signing | | Total | MOOE | co | |
| | Purchase of Office Supplies for BDSK use (Monoblock Chair (high quality) ,Notebook Big | | | | | | | | | | | | |
| | (100 leaves), Notebook Small (80 leaves), Long Plastic Envelope with Handle, Ballpen | | | | | | | | | | | | |
| 320101100001000 | (0.5mm), Glue (multipurpose), Correction Tape, Notebook Small (80 leaves), Intermediate | BDSK | NO | Shansing | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 48.075.00 | 48.075.00 | | |
| 320101100001000 | Pad Paper (1 whole) 80 leaves, Yellow Pad (80 leaves), Writing Pad.) Sando Eco Bag from Size Medium to XL (Plain Reusable) Non-Woven Vest (approx. | BD2K | NU | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GOP | 46,075.00 | 40,075.00 | | - |
| 320101100001000 | 50pcs/pack) medium- 3 packs, large- 4 packs, XL- 3 packs | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 4.900.00 | 4,900.00 | | |
| 020101100001000 | Outdoor Waterproof Camping Tent 4-5 Person Double Layer Instant Sunscreen Camping | DDOR | 140 | Опорринд | 100 2027 | 100 2021 | WIGHT EUE T | WIGHT EVE | 1001 | 1,500.00 | 1,000.00 | | |
| 320101100001000 | Hiking Tents (good quality) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 18.500.00 | 18,500.00 | | |
| | Laundry Basket with handle(High Strength) Durable High Quality (Black) Long Rectangular | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 9,000.00 | 9,000.00 | | |
| | Sako Bag with Zipper (Thick Travel Luggage) assorted design (size XXL - 60X70cm) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 19,500.00 | 19,500.00 | | |
| 320101100001000 | | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 17,000.00 | 17,000.00 | | |
| | Heavy Duty Industrial Stand Fan:26" (660mm) 3-leaf aluminum die cast fan blade, 250W | | | | | | | | | | | | |
| | 3-speed settings, Fan speed: 1,200 RPM, Max airflow: 220 m³/min, 90° oscillation, Indexed | | | 1 | | | | | | | | | |
| | tilting | | | | | | | | | | | | |
| | Non-continuous rotary switch, Low noise, Sealed type bearing motor, Cast iron base, | | | | | | | | | | | | |
| | Equipped with resettable Thermal Cut-Off Fuse (TCO) | | | | | | | | | | | | |
| 320101100001000 | Double insulated AC cord, Adjustable height: Min: 162 cm, Max: 202 cm | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GOP | 30,000.00 | 30,000.00 | | |
| | Ceiling / Orbit Fan , high quality, 16* (405mm) 3-leaf PP plastic fan blade, 60W, 3-speed settings, Max speed:1.475 RPM | | | | | | | | | | | | |
| | Max airflow: 67.6 m³/min, 360° oscillation, Adjustable oscillation angle, Wall-mounted | | | | | | | | | | | | |
| | soft-button switch box, With remote control | | | | | | | | | | | | |
| | Durable PP plastic body, With sealed bearing type motor, Equipped with Thermal Cut-Off | | | | | | | | | | | | |
| 320101100001000 | Fuse (TCO), Dimensions: 44.5 x 40.5 x 38.5 cm (L x W x H) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 102,000.00 | 102,000.00 | | |
| | ELECTRIC FAN, wall mount, Wall Fan, high quality, heavy duty, 18" (457mm) 3-leaf | | | | | | | | | | | | |
| | aluminum fan blade | | | | | | | | | | | | |
| | 100W, 3-speed settings, Max speed: 1,520 RPM, Max airflow: 78.0 m³/min, 90° oscillation, | | | | | | | | | | | | |
| | indexed tilting | | | | | | | | | | | | |
| | Continuous rotary switch with pull cord, Equipped with Thermal Cut-Off Fuse (TCO), | | | | | | | | | | | | |
| 220104400004000 | Double insulated AC cord | BDSK | NO | Shanning | Feb 2024 | Feb 2024 | March 2024 | March 2024 | CoB | 35.000.00 | 35,000.00 | | |
| 320101100001000 | Dimensions: 50 x 34.3 x 57.5 cm (L x W x H Lifestyle Stand Fan, high quality, heavy duty, 16" (405mm) 3-leaf PP plastic fan blade, | BD9V | NU | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GOP | 33,000.00 | 35,000.00 | | - |
| | 165W. 3-speed settings | | | | | | | | | | | | |
| | Max speed: 1,385 RPM, Max airflow; 61.4 m³/min, 90° oscillation, Indexed tilting. | | | | | | | | | | | | |
| | Push-button switch. With wheels for easy movements | | | | | | | | | | | | |
| | Equipped with Thermal Cut-Off Fuse (TCO), Double insulated AC cord, Adjustable height: | | | | | | | | | | | | |
| 320101100001000 | Min: 126 cm, 150 cm | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 21,000.00 | 21,000.00 | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | |
| 320101100001000 | Labor and Materials for the Repair of Laundry Area | BDSK | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 200,000.00 | 200,000.00 | | |
| | | | | NP-53,9 - Small Value | | | | | | | | | |
| 320101100001000 | Labor and Materials for the Termite Pest Control | BDSK | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 120,000.00 | 120,000.00 | | |
| | Purchase of SPLIT TYPE AIRCONDITION with 2.5HP (wall mounted split type) with | | | | | | | | | | | | |
| 320104400004000 | ionizer - cleans air, healthy, good for skin, 3D Airflow, 4 way air deflection (Good Quality) Room Size up to atleast 40 sqm | BDSK | NO | Shaarina | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GoP | 180,000.00 | 180,000,00 | | |
| | Purchase of Aluminum Multipurpose Ladder (heavy duty) A- Frame (10 steps) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 Feb 2024 | March 2024 March 2024 | March 2024 | | 6.000.00 | 6.000.00 | | |
| | Purchase of Two Way Radio Walki-Talkie (black) 2 set per box | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | | 6,600.00 | 6,600.00 | | |
| | Super Bright LED high Lumen Flashlight Zoomable(with rechargeable battery) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | | 4.800.00 | 4.800.00 | | |
| | Purchase of Filing Steel Cabinet 4 layers (H:133CM, W:46CM, D:62CM) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 March 2024 | March 2024 | - | 37.800.00 | 37.800.00 | | - |
| | Purchase of Cork Board | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | maker exist a second second | 4.500.00 | 4,500.00 | | |
| | Purchase of Solar Lights Complete Set (waterproof) | BDSK | NO | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | | 10.800.00 | 10.800.00 | | |
| 320101100001000 | Procurement of Printer Ink compatible to Printer (Brother-DCP-t7200W-Black, Cyan, | BUSK | NU | Shopping | Feb 2024 | Feb 2024 | March 2024 | March 2024 | GOF | 10,000,00 | 10,000,00 | | |
| 100000100001000 | | BAC Secretariat | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 27.500.00 | 27,500,00 | | |
| 500 10000 10000 | inagona, rogon) | D. 10 Debietariat | 110 | NP-53.9 - Small Value | 100 2027 | . 00 2024 | . 00 2027 | | | 21,000,00 | 21,000.00 | | |
| 320103100001000 | Catering Services for the COA Conference/Meetings | Social Penion | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 24,000.00 | 24,000.00 | | |
| | Lease of Venue for the DSWD Anniversary Celebration: Culminating Anniversary Night | | | | | | | | | | | | |
| | , | | | | | | | | | | | | |
| | SFP: 50 pax | | | | | | | | | | | | |
| | SOCPEN: 50 pax | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | Center-Based : 50 pax | Social Penion | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 115,000.00 | 115,000.00 | | |
| 222422422 | | | | NP-53.9 - Small Value | F.1. 000.1 | F 1 0001 | F 1 5000 | 141 0000 | 0.0 | 40.000.00 | 40,000,00 | | |
| 320103100001000 | Catering Services for the Dia de Zamboanga Celebration | Social Penion | NO | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 10,000.00 | 10,000.00 | | - |
| 22010240004000 | Calabatian / segregation of the Dhillianian Indiana | Conial Danie | AIO. | NP-53,9 - Small Value | lung 2024 | luna 2024 | June 2024 | luna 2024 | GoP | 10.000.00 | 10,000,00 | | |
| 220 H3 H3HHHHHH | Celebration / commemoration of the Phililippine Independence day | Social Penion | NO | T TOUGHTOTHOTH | June 2024 | June 2024 | June 2024 | June 2024 | GOP | 10,000,00 | 10,000,00 | | - |
| | Lease of Venue for the Training Session on Office Productivity Tools and Data | | | NP-53.10 Lease of Real | | | | | 1 | | | l . | |

| Code (PAP) | Procurement Project | PMO/ End-User | | | | edule for Each P | rocurement Ac | tivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of |
|-----------------|--|------------------|----------|--|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------------|------|----------------------------------|
| | | | | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | со | Project) |
| 320103100001000 | Lease of Venue for the Training Session on Office Productivity Tools and Data Management | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | Aug 2024 | Aug 2024 | Aug 2024 | Aug 2024 | GoP | 27,000.00 | 27,000.00 | | |
| | Lease of Venue for the V 2.0 Mental Health Series: "Padayon V 2.0" Enchancing Productivity & Work Life balance Seminar for DSWD IX Employees (2 days) Day 1 1 meal and accom Day 1 3 Meals 2 Snacks w/ Accom | Goday Gridi | No | NP-53.10 Lease of Real | Aug 2024 | Aug 2024 | Aug 2024 | Aug 2024 | GGI | 27,000,00 | 27,000.00 | | |
| 320103100001000 | Day 2 2 Meals 2 Snacks | Social Penion | NO | Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 156,000.00 | 156,000.00 | | |
| 320103100001000 | Lease of Venue for the V 2.0 Mental Health Series: "PFA, Approaches in Mental Health Program and Strategies Training for DSWD PFA Providers (2 days) Day 1 1 meal and accom Day 1 3 Meals 2 Snacks w/ Accom Day 2 2 Meals 2 Snacks | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | July 2024 | July 2024 | July 2024 | July 2024 | GoP | 156,000.00 | 156,000.00 | | |
| | Lease of Venue for the V 2.0 Mental Health Series: "Managing Stress, Workplace Burn-out and compassion Fatigues" Day 1 1 meal and accom Day 1 3 Meals 2 Snacks w/ Accom | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | Day 2 2 Meals 2 Snacks | Social Penion | NO | Property and Venue | Aug 2024 | Aug 2024 | Aug 2024 | Aug 2024 | GoP | 156,000.00 | 156,000.00 | | |
| 320103100001000 | Lease of Venue for the Orientation for Newly Hired Staff (Two Day activity) Day 1 - 3 meals 2 snacks with accom Day 2 - 3 Meals & 2 snacks | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | Jan. 2024 | Jan. 2024 | Feb 2024 | Feb 2024 | GoP | 234,000.00 | 234,000.00 | | |
| 2024224222 | | | | NP-53.9 - Small Value | | | | | | | | | |
| | DSWD ANNIVERSARY PLAQUES FOR RETIREES, LOYALTY, PARTNER TOKENS FOR RETIREES | Social Penion | NO NO | Procurement | Jan. 2024 | Jan. 2024 | Feb 2024 | Feb 2024 | GoP | 160,000.00 | 160,000.00 | | |
| 320193100001000 | TOKENS FOR RETIREES | Social Penion | NU | Shopping NP-53,10 Lease of Real | Jan. 2024 | Jan. 2024 | Feb 2024 | Feb 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 320103100001000 | Lease of Venue for the IMP Kumustahan and Reorientation | Social Penion | NO | Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 45,000.00 | 45,000.00 | | |
| 320103100001000 | Lease of Venue for the IMP Billeting | Social Penion | NO | NP-53,10 Lease of Real Property and Venue | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 33,600.00 | 33,600.00 | | |
| | Supplementary Feeding Program and Social Pension 2024 Program Review and Evaluation Workshop (1ST SEMESTER) | | | | | | | | | | | | |
| 320103100001000 | | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | Jan. 2024 | Jan. 2024 | Feb 2024 | Feb 2024 | GoP | 619,000.00 | 619,000.00 | | |
| | Supplementary Feeding Program and Social Pension 2024 Program Review and Evaluation Workshop | | | NP-53.9 - Small Value | | | | | | | | | |
| 320103100001000 | | Social Penion | NO | Procurement | Jan. 2024 | Jan. 2024 | Feb 2024 | Feb 2024 | GoP | 77,000.00 | 77,000,00 | **** | |
| | SOCPEN STAFF DEVELOPMENT 1st Semester 2024 70 PAX Day 1 (Dinner & Accom) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | | | | | | | | | | |
| | Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | ND TO 40 ! | Н | | | | | | | | |
| 320103100001000 | | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 672,000.00 | 672,000.00 | | |
| | SOCPEN STAFF DEVELOPMENT 1st Semester 2024 | | | NP-53.9 - Small Value | | | | | | | | | |
| 320103100001000 | ADVOCACY JACKET SOCPEN STAFF DEVELOPMENT 2nd Semester 2024 | Social Penion | NO | Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 105,000.00 | 105,000.00 | | |
| | 70 PAX | | | | | | | | | | | | |
| | Day 1 (Dinner & Accom) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | | | | | | | | | | |
| 320103100001000 | Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 5 (Breakfast) - Php 300.00/pax | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 672,000.00 | 672,000.00 | | |
| | SOCPEN STAFF DEVELOPMENT 2nd Semester 2024 | | | NP-53.9 - Small Value | 0-1-20-1 | | John Loui | ooptot. | | 0.2,000.00 | 0.2,00.00 | | |
| 320103100001000 | ADVOCACY TUMBLER (at least 22 oz., hot & cold) | Social Penion | NO | Procurement | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 42,000.00 | 42,000.00 | | |
| | Catering Services for the conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop (2ND SEMESTER) | | | | | | | | | | | | |
| | 100 pax | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | | Social Penion | NO | Property and Venue | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 394,000.00 | 394,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | Mode of Procurement | Sch | edule for Each F | Procurement A | ctivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of |
|-------------------|--|-----------------------------|--------------------------------------|--|------------------------------|----------------------|----------------------|--------------------------|-----------------|--------------------------|--------------------------|----|----------------------------------|
| | | | Procurement Activity? (Yes/No) | | Advertisement /Posting of | pening of | Notice of | Contract | | | | 60 | Project) |
| | Catering Services for the conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop (2ND SEMESTER) | | (Teamo) | | IB/REI | Bids | Award | Signing | | Total | MOOE | СО | |
| 320103100001000 | PLAQUE OF RECOGNITION / APPRECIATION | Social Penion | NO | NP-53.9 - Small Value Procurement | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 240,000.00 | 240,000.00 | | |
| 020 100 1000 1000 | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (1ST SEM) | Social r enion | NO | Procurement | Зерт. 2024 | 36pt, 2024 | 36pt, 2024 | 36pt. 2024 | GOF | 240,000.00 | 240,000.00 | | |
| | 70 PAX | | | | | | | | | | | | |
| | Day 1 (dinner and accom.) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | Day 4 (1 meal, 1 snacks) - Php 450.00/pax | Social Penion | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 507,500,00 | 507,500,00 | | |
| | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (1ST SEM) | | | | | | | | | | | | |
| 320103100001000 | | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 35,000.00 | 35,000.00 | | |
| | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (2ND SEM) | | | | | | | | | | | | |
| | 70 PAX | | | | | | | | | | | | |
| 320103100001000 | Day 1 (dinner and accom.) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 4 (1 meal, 1 snacks) - Php 450.00/pax | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 507,500.00 | 507,500.00 | | |
| | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (2ND SEM) | | | Troporty and vendo | - COPE. 2027 | COPE LOLY | Copi. Lou- | OOPI. LOL4 | 100. | 001,000.00 | 001,000.00 | | |
| 320103100001000 | ADVOCACY BAGPACK | Social Penion | NO | NP-53,9 - Small Value Procurement | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 63,000.00 | 63,000.00 | | |
| | PSYCHOLOGICAL FIRST AID (PSA) C/O CBS | | | | | | | | | | | | |
| | 70pax Day 1 (dinner & accom) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | Day 5 (Breakfast) - Php 300.00/pax | Social Penion | NO | Property and Venue | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 672,000.00 | 672,000.00 | | |
| | PSYCHOLOGICAL FIRST AID (PSA) | | | ND FOO CBY-h- | | | | | | | | | |
| 320103100001000 | ADVOCACY T-SHIRT | Social Penion | NO | NP-53.9 - Small Value Procurement | May 2024 | May 2024 | May 2024 | May 2024 | GoP | 35,000,00 | 35,000.00 | | |
| | RISK BASED APPROACH IN PROGRAM IMPLEMENTATION | Coology Grillon | 1,10 | T TOOM STICK | INIGY LOLY | Willy LOL | Way Loz- | way Loz- | 1001 | 00,000.00 | 30,000,00 | | |
| | 80pax - 2 days | | | | | | | | | | | | |
| 320103100001000 | DAY 1 - 2 MEALS (lunch & dinner) & 2 SNACKS @ 900php/PAX DAY 2 - 2 MEALS (lunch & dinner) & 2 SNACKS @ 900php/PAX | Social Penion | NO | NP-53.10 Lease of Real Property and Venue | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 144,000.00 | 144,000.00 | | |
| | RISK BASED APPROACH IN PROGRAM IMPLEMENTATION | Cociai i cilion | 140 | r toperty and venue | April 2024 | April 2024 | April 2024 | April 2024 | Gor | 144,000.00 | 144,000.00 | | |
| | | | | NP-53.9 - Small Value | | | | | | | | | |
| 320103100001000 | ADVOCAY UMBRELLA (FOLDABLE) LAY OUT: SOCPEN LOGO | Social Penion | NO | Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | PSD STAFF YEAR END PREW ADVOCACY BALLPEN | | | | | | | | | | | | |
| | | | | NP-53,10 Lease of Real | | | | | 1 1 | | | | |
| 320103100001000 | (laser engraved bamboo ballpen, gel type, retractable) | Social Penion | NO | Property and Venue | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 10,000.00 | 10,000.00 | | |
| | PSD STAFF YEAR END PREW | | | | | | | | | | | | |
| | Day 1 (2 meals, 2 snacks),accom.) - Php 2,200.00 Day 2 pax (3 meals, 2 snacks,accom.) - Php 2,500.00 | | | NP-53.9 - Small Value | | | | | | | | | |
| 320103100001000 | Day 3 pax (2 meals, 1 snack) - Php 750.00 | Social Penion | NO | Procurement | Sept. 2024 | Sept. 2024 | Sept. 2024 | Sept. 2024 | GoP | 1,090,000.00 | 1,090,000.00 | | |
| | OFFICE TABLE (OFFICE WOODEN TABLE 42X24X30 1 MAIN AND 3 SMALL SIDE | 0 110 1 | | 01 | | | | | | 200 4 | | | |
| | DRAWER WITH KEYLOCK AND CLEAR TOPGLASS) OFFICE CHAIRS (ERGONOMIC AERON EXECUTIVE CHAIR HEAVY DUTY WITH ARM REST BLACK LEATHER) | Social Penion Social Penion | NO NO | Shopping | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | March 2024 March 2024 | GoP | 306,000.00 227,500.00 | 306,000.00 227,500.00 | | |
| | HEAVY DUTY FOLDING TABLE 6FT FOLDED IN HALF WITH STEEL LEGS (WHITE) | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 21,000.00 | 21,000.00 | | |
| | MONOBLOCK PLASTIC BROOKLYN CHAIR (43X44X83CM) PLASTIC BLACK | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 84,000.00 | 84,000.00 | | |
| 320103100001000 | DESKTOP UNIT COMPUTER SET (PLS SEE ATTACHED SPECS) | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 196,000.00 | 196,000.00 | | |
| | 2 HORSE POWER AIRCONDITIONER (split type) | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 99,000.00 | 99,000.00 | | |
| 320103100001000 | WATER DISPENSER HOT & COLD (BOTTOM LOAD) | Social Penion | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| 320103100001000 | INSTALLATION FEE (AIRCON 2hp) 15,000 PER UNIT | Social Penion | NO | NP-53,9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early | | | edule for Each | | ctivity | Source of Funds | | | | Remarks (brief description o |
|--|---|----------------------------------|-----------------------|--------------------------------------|-----------------------|----------------------|----------------------|----------------------|--------------------|-------------------------|-------------------------|----|---------------------------------|
| | | | Procurement Activity? | | Advertisement | | | 0 | | | | | Project) |
| | | | (Yes/No) | | /Posting of IB/REI | pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | NP-53.10 Lease of Real | | | 1 | 1 | 1 | | | | |
| 320103100001000 | Office Rental - Zamboanga City at 362 sq.m. w/ male & female comfort rooms | Social Penion | NO | Property and Venue | Jan 2024 | Jan 2024 | Feb 2024 | Feb 2024 | GoP | 1,464,000.00 | 1,464,000.00 | | |
| 320103100001000 | Tote Bag 20(H)x15(L)x4(W), ASSORTED BATIK DESIGN, WITH ZIPPER AND INSIDE POCKET | Social Penion | NO | NP-53,9 - Small Value | lan 2024 | lee 2024 | Feb 2024 | F-1- 2024 | O-D | F0 000 00 | F0 000 00 | | |
| 320103100001000 | | Social Penion | NO | Procurement Shopping | Jan 2024 Jan 2024 | Jan 2024 Jan 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP GoP | 50,000.00 7,000.00 | 50,000.00 7,000.00 | | |
| | Special paper 10 sheets/pack (for certificate)good quality A4 SIZE , Pale Cream color | Goolal Letton | 140 | Опоррину | Jan 2024 | Jan 2024 | F60 2024 | F60 2024 | GOF | 7,000.00 | 7,000.00 | | |
| 320103100001000 | | Social Penion | NO | Shopping | Jan 2024 | Jan 2024 | Feb 2024 | Feb 2024 | GoP | 6,000.00 | 6,000.00 | | |
| 320103100001000 | | Social Penion | NO | Shopping | Jan 2024 | Jan 2024 | Feb 2024 | Feb 2024 | GoP | 100,000.00 | 100,000.00 | | |
| 320103100001000 | ENVELOPE, expanding, kraftboard,garter, for legal size doc.(Brown), 100PCS PER BOX | Social Penion | NO | Shopping | Jan 2024 | Jan 2024 | Feb 2024 | Feb 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 320103100001000 | Locseleaf cover, legal, chipboard, 50pcs/bundle | Social Penion | NO | Chapping | lan 2024 | I 2024 | F-1- 2024 | F-1-0004 | 0.0 | 40 500 00 | 40 500 00 | | |
| 320103100001000 | SOCPEN : Laptop | Social Penion | NO | Shopping Shopping | Jan 2024 Jan 2024 | Jan 2024 Jan 2024 | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP GoP | 13,500.00 247,500.00 | 13,500.00 247,500.00 | | |
| 320103100001000 | | Social Penion | NO | Shopping | Jan 2024 | Jan 2024 | Feb 2024 | Feb 2024 | GoP | 175,000.00 | 175.000.00 | | |
| | | | 1 | NP-53,9 - Small Value | July Edu 1 | Our Long | 1 00 2024 | 100 2024 | 1001 | 110,000.00 | 173,000.00 | | |
| 320103100001000 | Proc. of Van Rental use for payout (1st and 2nd sem | Social Penion | NO | Procurement | March & Aug. | March & Aug. | March & Aug. | March & Aug. | GoP | 300,000.00 | 300,000.00 | | |
| 220102100001000 | Denois & Maintenance of Miles to let Manual Court (MOD) with Dist. M. CVD COO. | 0 110 | | NP-53.9 Small Value DI | of Control | | | | | | | | |
| 320 103 10000 1000 | Repair & Maintenance of Mitsubishi-Montero Sport (#32) with Plate No. SKD-600 Rotary Mop Bucket Set 360'stainless steel fiber mop floor sweeping wet and dry Scrubbing | Social Penion | NO | Procurement | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 25,855.00 | 25,855.00 | | |
| 320103100001000 | flat mop | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 700.00 | 700.00 | | |
| 320103100001000 | | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 350.00 | 350.00 | | |
| 320103100001000 | LEGAL: Printer with Feeder capable of scanning Legal Sized Bond Paper; Duplex Printing | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 25,000.00 | 25,000.00 | | |
| 320103100001000 | LEGAL: Legal books | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 38,900.00 | 38,900.00 | | |
| 320103100001000 | | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 11,000.00 | 11,000.00 | | |
| | "SOCPEN: Effective Minutes Taking and IEC Development Training | | | | | | | | | | | | |
| | Day 1 (dinner & accom) - Php 1,800.00/pax Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | | | | | | | | | | |
| | Day 3 (3 meals, 2 snacks, accom) - Php 2,500,00/pax | | | | | | | | | | | | |
| | Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax | | | NP-53.10 Lease of Real | | | | | | | | | |
| 320103100001000 | Day 5 (Breakfast) - Php 300.00/pax" | Social Penion | NO | Property and Venue | June 2024 | June 2024 | June 2024 | June 2024 | GoP | 384,000.00 | 384,000.00 | | |
| | STICK ON NOTE, 5 IN 1 COLOR fluorescent Pad -5x25 SHEET(Arrow SIGN HERE) 0.5" | | | | | | | | | | | | |
| | x 1.7" / 1.3 x 4.3cm | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 6,000.00 | 6,000.00 | | |
| | RECORD BOOK, 200pages | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 1,000.00 | 1,000.00 | | |
| | METACARDS (COLORED) 100PCS EACH 5 COLOR SPECIAL PAPER FOR CERTIFICATES , A4, OFFWHITE COLOR | Social Penion | NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 350.00 | 350.00 | | |
| The state of the s | | Social Penion | NO NO | Shopping | Jan 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 3,500.00 | 3,500.00 | | |
| 350100100001000 | | SWADT-Pagadian SWADT-Pagadian | NO | Shopping | N/A N/A | N/A N/A | Feb 2024 Feb 2024 | Feb 2024 Feb 2024 | GoP GoP | 30,000.00 9,600,00 | 30,000.00 9,600.00 | | |
| 350100100001000 | | SWADT-Pagadian | NO | Shopping Shopping | N/A | N/A | Feb 2024 | Feb 2024 | GoP | 17,000.00 | 17,000.00 | - | |
| - | Meals and Snacks for the Process Review Workshop for BAC Secreatriat for June and | OW/IDT4 agadist1 | 1.00 | NP-53,9 - Small Value | 1407 | 14/7 | 160 2024 | 160 2024 | GOF | 17,000,00 | 17,000.00 | | |
| 350100100001000 | | BAC Secretariat | NO | Procurement | March 2024 | March 2024 | March 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| | | | | NP-53,10 Lease of Real | | | | | | | | | |
| | Staff Development Meeting cum Bench Marking | SWADT-Pagadian | | Property and Venue | N/A | N/A | June 2024 | June 2024 | GoP | 37,500.00 | 37,500.00 | | |
| | Detergent powder 1kg (Pagadian Staff use) BROOM,SOFT (TAMBO) | SWADT-Pagadian | NO | Shopping | n/a | N/A | Feb 2024 | Feb 2024 | GoP | 1,980.00 | 1,980.00 | | |
| 330 100 10000 1000 | EPAHP Regional Convergence Team (RCT) IX Mid-Year Assessment and Planning | SWADT-Pagadian | NO | NP-53.10 Lease of Real | n/a | N/A | Feb 2024 | Feb 2024 | GoP | 2,160.00 | 2,160.00 | | |
| 200000100005000 | Workshop (Pagadian City) | EPAHP | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 108,000.00 | 108,000.00 | | |
| | Negotiated Procurement Community Participation (NP-CP) Workshop (EPAHP NPMO | | | NP-53.10 Lease of Real | 100 2024 | 1002024 | 1002024 | Widi Ci 2027 | 001 | 100,000.00 | 100,000.00 | | |
| 200000100005000 | intiated activity) | EPAHP | | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 1,651,000.00 | 1,651,000.00 | | |
| 200000400005000 | EDALID BOT IV A | | | NP-53.10 Lease of Real | | | | | | | | | |
| 200000100005000 | EPAHP RCT IX Annual Conference and PREW | EPAHP | | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | | 108,000.00 | | |
| 200000100005000 | EPAHP Internal RCT Quarterly Meeting | EPAHP | NO | NP-53,9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 40,000.00 | 40,000.00 | | |
| | Elitar financial additional modeling | LIAII | | NP-53.9 - Small Value | F80 2024 | Feb 2024 | F60 2024 | March 2024 | GOP | 40,000.00 | 40,000.00 | | |
| 200000100005000 | EPAHP RPMO IX Monthly Staff Meeting | EPAHP | | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 50,000.00 | 50,000.00 | | |
| 000000000000000000000000000000000000000 | Van Rental, Zamboanga City to Dipolog Cluster and Vice Versa (CBO Validation and | | | NP-53.9 - Small Value | | | | | | | | | |
| 200000100005000 | | EPAHP | | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 200000100005000 | Van Rental, Zamboanga City to Pagadian Cluster and Vice Versa (CBO Validation and Assessment) | EPAHP | | NP-53.9 - Small Value | Eab 2024 | Eab 2024 | Eab 2024 | Masst 2024 | C-P | 20 000 00 | 20,000,00 | | |
| 23300100000000 | resourcing | LIANT | NO | Procurement NP-53.10 Lease of Real | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 30,000.00 | 30,000.00 | | |
| 200000100005000 | Office Space Rental (EPAHP-RPMO) | EPAHP | NO | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 96,000.00 | 96,000.00 | | |
| | Negotiated Procurement Community Participation (NP-CP) Workshop (EPAHP NPMO | | | NP-53.10 Lease of Real | | | | | - | 00,000.00 | 00,000.00 | | |
| 200000100005000 | intiated activity) | EPAHP | | Property and Venue | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 218,400.00 | 218,400.00 | | |
| 20000040000000 | Personalized custom corporate jacket with logo for use as token in the Negotiated | EDALID | | NP-53,9 - Small Value | | | | | | | | | |
| | Procurement - Community Participation (NP-CP) Workshop | EPAHP | | Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 140,000.00 | 140,000.00 | | |
| 200000100005000 | Trainign Materials: Seminar ID Badge with elastic bond (4.4 " x 3.7") | EPAHP | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 3,300.00 | 3,300.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | nt | Sche | dule for Each F | Procurement Ac | ctivity | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of |
|-----------------|--|--|---|--|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|-----------|-------|----------------------------------|
| | | | | | Advertisement /Posting of tB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | 10 | Total | MODE | , CO | Project) |
| 200000100005000 | Trainign Materials: Certificate holder (size A4) | EPAHP | NO. | Shopping | Feb 2024 | Feb 2024 | Feb 2024 - | March 2024 | GoP | 9,900.00 | 9,900,00 | | |
| 200000100005000 | Trainign Materials: Mesh Zipper Waterproof Envelope (A4) | EPAHP | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 9,075.00 | 9,075.00 | 7 7 6 | |
| 200000100005000 | Trainign Materials: Lead Pencil with Eraser | EPAHP | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 560,00 | 560.00 | | |
| 200000100005000 | Trainign Materials: Permanent Marker | EPAHP | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 990,00 | 990.00 | | |
| 200000100005000 | Trainign Materials: Meta Cards Multicolor 500 sheets (5.5 X 8.5) | NHTU | NO . | Shopping - | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 925.00 | 925.00 | | 4 10 5 6 7 |
| 200000100005000 | STAFF DEVELOPMENT FOR PPD (10 STAFFS X 3 DAYS X 2.000 PER DAY) | NHTU | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | March 2024 | GoP | 60,000.00 | 60,000.00 | | 3 |
| 200000100005000 | PPD STAFF MEETINGS | NHTU : | NO . | NP-53.9 - Small Value Procurement | April 2024 | April 2024 | April 2024 | April 2024 | GoP · | 5,000.00 | 5,000.00 | | 142 |
| 350100100001000 | Newspaper subscription (Zamboanga Times) | Social Marketing Unit | 201 | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | April 2025 | April 2025 | April 2025 | April 2025 | GoP - | 15,720,00 | 15,720.00 | i | |
| 350100100001000 | Newspaper subscription (Zamboanga Today) | Social Marketing Unit | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 15,720.00 | 15,720,00 | | |
| | | | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and | | | | | | | | | |
| | Newspaper subscription (Phil. Daily Inquirer) Newspaper subscription (Phil. Star) | Social Marketing Unit Social Marketing Unit | | Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 36,680.00 | 36,680.00 | | |
| | Cable Subscription | Social Marketing Unit | | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | \$1,000.00 | 51,000.00 | | |
| 350190100001000 | SDXC Card for Video Camera . | Social Marketing Unit | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,000,00 | 10,000.00 | | |
| | SDHC Card for DSLR Camera | Social Marketing Unit | NO | Shopping | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 10,000.00 | 10,000.00 | | |
| 50100100001000 | Printing of Newsletter / Compedium of Stories | Social Marketing Unit | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 15,000,00 | 15,000.00 | 1.0 | |
| 50100100001000 | Quarter Meetings (1 Snack and 1 Meal) | Social Marketing Unit | | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | ≨eb 2024 | GoP | 5,000,00 | 5,000.00 | | |
| 00000100001000 | MOUSE PAD, Anti-Stip Rubber Base, 20cm x 24cm | Budget Section | NO | Shopping | January 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP . | 3.900.00 | 3,900.00 | | - |
| | | | | | | | | тот | AL . | 256,889,237.48 | | | |

Prepared By:

ALWALID SAPPAYANI BAC Secretariat, Head

Funds Allocated:

MA. LOURDES U. AMM FMD, Chief/AO V Recommended By:

MA. SOCORRO S. MACASO , RSW, MSW BAC Chairperson/ARDO Approve

RIDUAN P. H. DJMU CESO IV

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