

**BIDS AND AWARDS COMMITTEE  
Resolution No. 037-01-2024  
January 29, 2024**

**BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE DSWD FIELD  
OFFICE IX ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2024**

**WHEREAS**, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the **FY 2024 General Appropriations Act (GAA)**, were included in the **Annual Procurement Plan (APP)** for FY 2024;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that;

***"No procurement shall be undertaken unless it is in accordance with the approved Annual procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf"***

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat consolidated and the BAC recommended the approval of the Annual Procurement Plan (APP) for FY 2024.

**NOW, THEREFORE**, We, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

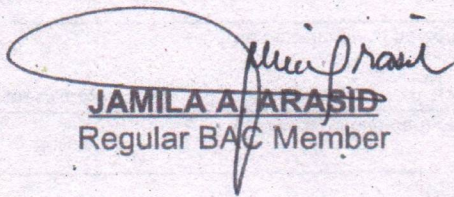
- Recommend to the Head of the Procuring Entity (HoPE) the approval of the Annual Procurement Plan for FY 2024 and Adoption of the modalities of procurements specified; and

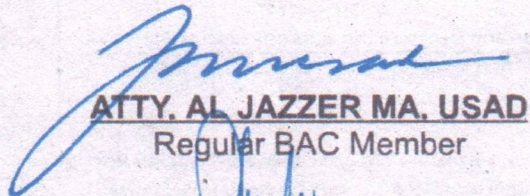


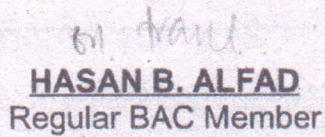
- Approval of FY 2024 Annual Procurement Plan of DSWD FO IX in the amount of Php 256,889,237.48.

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**RESOLVED**, this **29th** day of January **2024** at DSWD Field Office IX, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.

  
**JAMILA A. ARASID**  
Regular BAC Member

  
**ATTY. AL JAZZER MA. USAD**  
Regular BAC Member

  
**HASAN B. ALFAD**  
Regular BAC Member

  
**RENATO G. FOJAS<sup>1</sup>**  
BAC Vice Chairperson

  
**MA. SOCORRO S. MACASO**  
Chairperson

( ) Approved ( ) Disapproved

**RIDUAN P. HADJIMUDDIN, CESO IV**  
Head of the Procuring Entity (HoPE)  
Regional Director

<sup>1</sup> Designated as Vice-Chairperson, in the absence of the Chairperson.



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)                       | Procurement Project  | PMO/End-User                                    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |    | Remarks (brief description of Project)                                      |
|----------------------------------|--|---|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
|                                  |  |   |   |                     | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| 3201010000000000                 | EPAITB-2024-01-001: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA) under (Framework Agreement)                                 | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | 11-Jan-24       | Jan 2024         | GoP             | 1,972,985.00           | 1,972,985.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-002: Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA)  | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | 11-Jan-24       | Jan 2024         | GoP             | 1,385,490.00           | 1,385,490.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-005: Procurement of CY 2024 Drugs, Medicines & Medical Supplies for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA)  | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | 15-Jan-24       | Jan 2024         | GoP             | 545,675.00             | 545,675.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-006: Procurement of CY 2024 Personal Care Products for the use of RSCC Clients of DSWD FOIX - Centers and Institutions (EPA)  | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 852,625.00             | 852,625.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-008: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of Home for Women - DSWD FOIX - Centers and Institutions (EPA)   | Home for Women (HFW)                            | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | 11-Jan-24       | Jan 2024         | GoP             | 1,268,940.00           | 1,268,940.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-009: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of Home for Women - DSWD FOIX - Centers and Institutions (EPA)   | Home for Women (HFW)                            | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 2,824,850.00           | 2,824,850.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-010: Procurement of CY 2024 Common Janitorial Supplies for the use of Home for Women - DSWD FOIX - Centers and Institutions (EPA)   | Home for Women (HFW)                            | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 848,472.00             | 848,472.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-011: Procurement of CY 2024 Personal Care Products, Toiletries, & Apparels for the use of Home for Women Clients of DSWD FOIX - Centers and Institutions (EPA)                          | Home for Women (HFW)                            | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 1,048,985.00           | 1,048,985.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-012: Procurement of CY 2024 Drugs & Medicines for the clients of Home for Women - DSWD FOIX - Centers and Institutions (EPA)  | Home for Women (HFW)                            | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | 15-Jan-24       | Jan 2024         | GoP             | 487,457.00             | 487,457.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-013: Procurement of CY 2023 Brand New Vehicle Tires for DSWD FOIX & Centers and Institutions (EPA)  | Gen. Services Section                           | Yes   | Competitive Bidding | 14-Nov-23                              | 4-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 1,650,000.00           | 1,650,000.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-014: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA)   | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | 11-Jan-24       | Jan 2024         | GoP             | 1,281,260.00           | 1,281,260.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-015: Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA)  | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 1,089,750.00           | 1,089,750.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-016: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA)                                       | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 730,000.00             | 730,000.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-017: Procurement of CY 2024 Personal Care Products, Toiletries, & Apparels for the use of Home for the Elderly Clients of DSWD FOIX - Centers and Institutions (EPA)                    | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | 11-Jan-24       | Jan 2024         | GoP             | 751,910.00             | 751,910.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-018: Public Bidding for the Procurement of CY 2024 Food Stuff (Sea Foods) for the Clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA)                          | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 857,000.00             | 857,000.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-019: Procurement of CY 2024 Drugs & Medicines for the clients of Home for the Elderly - DSWD FOIX - Centers and Institutions (EPA)  | Home for the Elderly (HFE)                      | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 770,954.00             | 770,954.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-023: Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients of BDSK - DSWD FOIX - Centers and Institutions (EPA)  | Bayay Dampanan sa Kabtaan (BDSK)                | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | Jan 2024        | Jan 2024         | GoP             | 986,650.00             | 986,650.00    |    |   |
| 3201010000000000                 | EPAITB-2024-01-024: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of BDSK - DSWD FOIX - Centers and Institutions (EPA)   | Bayay Dampanan sa Kabtaan (BDSK)                | Yes   | Competitive Bidding | 14-Nov-23                              | 5-Dec-23                    | 15-Jan-24       | Jan 2024         | GoP             | 1,359,440.00           | 1,359,440.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-025: Procurement of CY 2024 Food Stuff (Grocery Items) for the Clients of RRCY - DSWD FOIX - Centers and Institutions (EPA)   | Regional Rehabilitation Center for Youth (RRCY) | Yes   | Competitive Bidding | 23-Nov-23                              | 15-Dec-23                   | 11-Jan-23       | Jan 2024         | GoP             | 1,823,168.00           | 1,823,168.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-026: Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of RSCC - DSWD FOIX - Centers and Institutions (EPA)   | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 23-Nov-2023                            | 15-Dec-23                   | 11-Jan-23       | Jan 2024         | GoP             | 594,100.00             | 594,100.00    |    |   |
| 3201010000000000                 | Procurement of CY 2024 Food Stuff (Common Janitorial Supplies) for the Clients of RSCC DSWD FOIX Center and Institution (EPA) – EPAITB-2024-01-027 (FA)  | Reception Study Center for Center (RSCC)        | Yes   | Competitive Bidding | 23-Nov-2023                            | 15-Dec-23                   | Jan 2024        | Jan 2024         | GoP             | 417,200.00             | 417,200.00    |    |   |
| 3201010000000000                 | Procurement of CY 2024 Food Stuff (Frozen Goods) for the Clients of RRCY - DSWD FOIX - Centers and Institutions (EPA)  | Regional Rehabilitation Center for Youth (RRCY) | Yes   | Competitive Bidding | 23-Nov-2023                            | 15-Dec-23                   | 12-Jan-24       | Jan 2024         | GoP             | 1,127,860.00           | 1,127,860.00  |    |   |
| 3201010000000000                 | Procurement of CY 2024 Food Stuff (Fruits & Vegetables) for the Clients of RRCY - DSWD FOIX - Centers and Institutions (EPA)   | Regional Rehabilitation Center for Youth (RRCY) | Yes   | Competitive Bidding | 30-Nov-2023                            | 15-Dec-23                   | 12-Jan-24       | Jan 2024         | GoP             | 1,223,590.00           | 1,223,590.00  |    |   |
| 3201010000000000                 | Procurement of CY 2024 Food Stuff (Meat Goods) for the Clients of RRCY - DSWD FOIX - Centers and Institutions (EPA)  | Regional Rehabilitation Center for Youth (RRCY) | Yes   | Competitive Bidding | 23-Nov-2023                            | 15-Dec-23                   | Jan 2024        | Jan 2024         | GoP             | 3,184,920.00           | 3,184,920.00  |    |   |
| 3201010000000000                 | EPAITB-2024-01-031(FA):Procurement of CY 2024 Frozen Goods for the Consumption of Home for Women Clients of DSWD FOIX - Centers and Institutions (EPA)   | Home for Women (HFW)                            | Yes   | Competitive Bidding | 23-Nov-2023                            | 21-Dec-23                   | Jan 2024        | Jan 2024         | GoP             | 3,741,340.00           | 3,741,340.00  |    |   |
| 1000000000000000/320103100001000 | Procurement of CY 2024 Security and Janitorial Services of DSWD FO IX  | Gen. Services Section                           | Yes   |                     | n/a                                    | n/a                         | Jan 2024        | Jan 2024         | GoP             | 31,239,599.00          | 31,239,599.00 |    | THE PROCUREMENT PROJECTS IS SUBJECT TO RENEWAL (PER GPPB RESO. NO. 06-2022) |
| 1000000000000000                 | Procurement of Communication Allowance for Pamilya Pilipino Program Staff , Financial Management Division Staff, Admin Staff and Protective Division Staff to include the Center and Institution Staff | 4Ps, PSD, Admin Division and Financial Division | Yes   | Direct Contracting  | n/a                                    | n/a                         | Jan 2024        | Jan 2024         | GoP             | 4,532,400.00           | 4,532,400.00  |    |   |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)  | Procurement Project  | PMO/<br>End-User   | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project) |
|---|--|--|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
|   |  |  |   |                                   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |  |
| 320101100001000/<br>320101100001000/3<br>50100100001000/32<br>0103100001000/350<br>100100001000/3201<br>04100001000/20000<br>0100001000/200000<br>10000100032010420<br>00020003101001000<br>02000 | Procurement of Communication Allowance for DSWD Staff  | SMU/NHTU/EPAP/PCDP/<br>SFP/SLP/LGU Led Livelihood<br>- DRMB/ PSD: Center-Based<br>Clients/ORD/BangUN/KALAH<br>-CIDSS-KKB & PMNP- LP<br>Counterpart & CMF/<br>Sama-Badjau/<br>Legal/IAU/RRPT/IRRCY/PSD<br>-Comm Based/PSD-LED<br>Sec/SWAD-Isabela/BSDK/SO<br>C. PEN/PPD-Planning/TARA<br>FOCAL/ARDO/<br>ICTMS-SWADT-Isabela | NO  | Direct Contracting                | n/a                                    | n/a                               | Feb 2024           | Feb 2024            | GoP                | 3,027,100.00           | 3,027,100.00 |    |  |
| 320105100002000   | Commercial Rice ( 80 % whole grains, 25 kls) WELL-MILLED GOOD QUALITY (2000 SACKS)   | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 3,000,000.00           | 3,000,000.00 |    |  |
| 320105100002000   | Procurement of FROZEN GOODS for the Consumption of PCDP Clients (Beef, Chicken, Fish , Crabs)  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 3,022,000.00           | 3,022,000.00 |    |  |
| 320105100002000   | Procurement of VEGETABLES for the Consumprion of PCDP Clients  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 1,159,750.00           | 1,159,750.00 |    |  |
| 320105100002000   | 3 in 1 instant coffee Hanger(24 X 10 X 27.5 g) per case  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 245,000.00             | 245,000.00   |    |  |
| 320105100002000   | Infant formula Milk 0-6 months Atleast 1.2 Kgs (3packs per box)  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 120,000.00             | 120,000.00   |    |  |
| 320105100002000   | Infant formula Milk 6-12months Atleast 1.2 Kgs (3packs per box)  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 294,000.00             | 294,000.00   |    |  |
| 320105100002000   | Infant formula Milk 1-3 years old Atleast 1.2 Kgs (3packs per box)   | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 294,000.00             | 294,000.00   |    |  |
| 320105100002000   | Infant formula Milk 3 years old and above Atleast 1.2 Kgs (3packs per box)   | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 291,000.00             | 291,000.00   |    |  |
| 320105100002000   | Procurement of GROCERY ITEMS for the Consumption of PCDP Clients   | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 3,455,110.00           | 3,455,110.00 |    |  |
| 320105100002000   | Bag Pack(thick, nylon bag, Capacity: at least 45L)   | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 700,000.00             | 700,000.00   |    |  |
| 320105100002000   | Hygiene Kit:Sanitary Napkin (night use, with wings, at least 25-32cm, 10 pads/pack)  | PCDP   | NO  | Competitive Bidding               | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 14,000.00              | 14,000.00    |    |  |
| 320105100002000   | Mental Health Celebration: Advocacy Polo Tshirt @ 800 per pax  | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00    |    |  |
| 320105100002000   | BLS Training (Catering Services) 55 pax *Php700 X 2 days   | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 70,000.00              | 70,000.00    |    |  |
| 320105100002000   | BLS Training Tokens for Speakers *Php 600 /pax x 5 speakers  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 3,000.00               | 3,000.00     |    |  |
| 320105100002000   | BLS Training Tokens for pax (customized blue-black sublimated Polo Shirt with DSWD and PCDP logo ans star of life logo)  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00    |    |  |
| 320105100002000   | Purchase of Stuff Toys to be installed at Playroom at PCDP (Stuffed Toys, Doll House, Barbie Doll, Lego Building Blocks, Jigsaw Puzzles for kids, coloring pad, colored pencil, Crayons @ pcs/pack, Basketball for kids, Paint Brush, Paint Palette tray). | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 232,600.00             | 232,600.00   |    |  |
| 320105100002000   | Foldable Table 183cm, High density Polythylene, L-180cm, W-74cm, H-174cm , White/Black Color)  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 69,000.00              | 69,000.00    |    |  |
| 320105100002000   | Assorted Tshirt with design for clients (small-200 pcs, medium -300, large 300, xlarge-200   | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 200,000.00             | 200,000.00   |    |  |
| 320105100002000   | Procurement of Kitchen Utensils for the use in PCDP Kitchen  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 202,300.00             | 202,300.00   |    |  |
| 320105100002000   | Foldable Table 183cm, High density Polythylene, L-180cm, W-74cm, H-174cm , White Color)  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 66,000.00              | 66,000.00    |    |  |
| 320105100002000   | Disposable Styrofoam with 3 Compartments   | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 60,000.00              | 60,000.00    |    |  |
| 320105100002000   | Long laminating film pouch 100sheets 250 MICRONS   | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 36,000.00              | 36,000.00    |    |  |
| 320105100002000   | Mental Health Celebration: Certificates (dual side glossy photo paper 300GSM, 8X11 10pcs/pack)   | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 3,000.00               | 3,000.00     |    |  |
| 320105100002000   | Catering Services: Drug Abuse and Control Week (Catering Services) 1 meal and 2 snacks   | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00    |    |  |
| 320105100002000   | Catering Services: Drug Abuse and Control Week: Advocacy Tshirt with collar  | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00    |    |  |
| 320105100002000   | Catering Services: Drug abuse and control week:Materials and tarpaulin   | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 1,000.00               | 1,000.00     |    |  |
| 320105100002000   | Catering Services: Nutrition Month celebration: Tokens (personalized mugs)   | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 16,000.00              | 16,000.00    |    |  |
| 320105100002000   | Catering Services: Nutrition Month Celebration: Learning Material kit  | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 5,250.00               | 5,250.00     |    |  |
| 320105100002000   | Catering Services: Nutrition month celebration: materials and tarpaulin  | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 1,000.00               | 1,000.00     |    |  |
| 320105100002000   | Catering Services: Women's Month Celebration-advocacy t-shirt  | PCDP   | NO  | NP-53.9 - Small Value Procurement | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 32,000.00              | 32,000.00    |    |  |
| 320105100002000   | Women's Celebration; Supplies and Materials ( balloons standee, crept paper, stickers, wall designs )  | PCDP   | NO  | Shopping                          | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00    |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-X) Annual Procurement Plan for FY 2024**

| Code (PAP)                          | Procurement Project  | PMO/<br>End-User   | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of<br>Project) |
|-------------------------------------|--|--|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
|                                     |  |  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |  |
|                                     |  |  |   |   |  |                                   |                    |                     |                    |                        |              |    |  |
| 320105100002000                     | Purchase Materials and Printing of of TARPULIN for Women's month   | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 1,000.00               | 1,000.00     |    |  |
| 320105100002000                     | Purchase Materials and Printing of of Advocay Tshirt for Family Week   | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 32,000.00              | 32,000.00    |    |  |
| 320105100002000                     | Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Supplies and Materials to<br>used during the activity ( Family Week) | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 30,000.00              | 30,000.00    |    |  |
| 320105100002000                     | Materials and Printing of Advocacy Tshirt (International Trafficking Celebration)  | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 32,000.00              | 32,000.00    |    |  |
| 320105100002000                     | Conduct of rereactional activities for the residents: entrance fee for Film Viewing, 1 snacks                                    | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00    |    |  |
| 320105100002000                     | Purchase of Customized sacco bag   | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 350,000.00             | 350,000.00   |    |  |
| 320105100002000                     | Purchase of Brother refillable ink for the use of PCDP   | PCDP   | NO  | Shopping  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 302,000.00             | 302,000.00   |    |  |
| 320105100002000                     | Filling Materials (Classified Item 104 Enbankment with spreading)  | PCDP   | NO  | Shopping  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 500,000.00             | 500,000.00   |    |  |
| 320105100002000                     | Labor and Materials Concrcting of parameters ground  | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 500,000.00             | 500,000.00   |    |  |
| 320105100002000                     | Labor and Materials Expansion of washing area  | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 500,000.00             | 500,000.00   |    |  |
| 320105100002000                     | Labor and Materials Improvement of laundry area  | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 500,000.00             | 500,000.00   |    |  |
| 320105100002000                     | Labor and Materials Repair/improvement of office comfort rooms   | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 500,000.00             | 500,000.00   |    |  |
| 320105100002000                     | Labor and Materials Fencing of powerhouse  | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 250,000.00             | 250,000.00   |    |  |
| 320105100002000                     | Labor and Materials Office Cubicle for social services section   | PCDP   | NO  | NP-53.9 - Small Value<br>Procurement  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 250,000.00             | 250,000.00   |    |  |
| 320105100002000                     | Purchase of paper cutter A4 Wood Base  | PCDP   | NO  | Shopping  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 4,500.00               | 4,500.00     |    |  |
| 320105100002000                     | Purchase of Cabinet for medicine storage   | PCDP   | NO  | Shopping  | February 2024                          | February 2024                     | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00    |    |  |
| 310100100001000/<br>320104200002000 | 1st Semester Regional General Assembly   | Supplementary Feeding<br>Program/BangUN/ RRPTP/<br>Comm. Based | NO  | NP-53.10 Lease of Real<br>Property and Venue  | March 2024                             | March 2024                        | April 2024         | April 2024          | GoP                | 33,800.00              | 33,800.00    |    |  |
| 310100100001000/<br>320104200002000 | 2nd Semester Regional General Assembly   | Supplementary Feeding<br>Program/BangUN/ RRPTP                 | NO  | NP-53.10 Lease of Real<br>Property and Venue  | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 41,800.00              | 41,800.00    |    |  |
|                                     | DSWD Anniversary Celebration: Culminating Anniversary Night  |  |   |   |  |                                   |                    |                     |                    |                        |              |    |  |
| 320102100001000                     | SFP : 50 pax<br>SOCPEN : 50 pax<br>Center-Based : 50 pax   | Supplementary Feeding<br>Program                               | NO  | NP-53.10 Lease of Real<br>Property and Venue  | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 115,000.00             | 115,000.00   |    |  |
| 320102100001000                     | DSWD Anniversary Celebration: ANNIVERSARY LED WALL WITH LIGHTS AND<br>SOUNDS (1 set)   | Supplementary Feeding<br>Program                               | NO  | NP-53.9 - Small Value<br>Procurement  | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 40,000.00              | 40,000.00    |    |  |
| 320102100001000                     | Rent of Office Building  | Supplementary Feeding<br>Program                               | NO  | NP-53.10 Lease of Real<br>Property and Venue  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 100,000.00             | 100,000.00   |    |  |
| 320102100001000                     | HRMDD/ SMU : DSWD Anniversary Celebration: Anniversary welfare activity - Blood<br>letting Donor                                 | Supplementary Feeding<br>Program                               | NO  | NP-53.9 - Small Value<br>Procurement  | Jan. 2024                              | Jan. 2024                         | Jan. 2024          | Jan. 2024           | GoP                | 12,000.00              | 12,000.00    |    |  |
| 320102100001000                     | HRMDD/ SMU : DSWD Anniversary Celebration: Boquets   | Supplementary Feeding<br>Program                               | NO  | Shopping  | Jan. 2024                              | Jan. 2024                         | Jan. 2024          | Jan. 2024           | GoP                | 4,500.00               | 4,500.00     |    |  |
| 320102100001000                     | HRMDD/ SMU : DSWD Anniversary Celebration: Crowns for Mr and Ms  | Supplementary Feeding<br>Program                               | NO  | Shopping  | Jan. 2024                              | Jan. 2024                         | Jan. 2024          | Jan. 2024           | GoP                | 1,200.00               | 1,200.00     |    |  |
| 320102100001000                     | HRMDD/ SMU : DSWD Anniversary Celebration: Tokens VIP  | Supplementary Feeding<br>Program                               | NO  | Shopping  | Jan. 2024                              | Jan. 2024                         | Jan. 2024          | Jan. 2024           | GoP                | 6,000.00               | 6,000.00     |    |  |
| 320102100001000                     | HRMDD/ SMU : DSWD Anniversary Celebration: Color Run powder 4 assorted colors @<br>200 grams<br>(5 packs per color)              | Supplementary Feeding<br>Program                               | NO  | Shopping  | Jan. 2024                              | Jan. 2024                         | Jan. 2024          | Jan. 2024           | GoP                | 2,600.00               | 2,600.00     |    |  |
| 320102100001000                     | Purchase of Gasoline   | Supplementary Feeding<br>Program                               | NO  | NP-53.14 Direct Retail<br>Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL)<br>Products and Airline Tickets | March 2024                             | March 2024                        | April 2024         | April 2024          | GoP                | 161,000.00             | 161,000.00   |    |  |
| 320102100001000                     | Purchase of Milk Feeding   | Supplementary Feeding<br>Program                               | NO  | NP-53.5 Agency-to-Agency  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 9,318,960.00           | 9,318,960.00 |    |  |
| 320102100001000                     | Nutritional Month Tarpauline 5ft x 7ft   | Supplementary Feeding<br>Program                               | NO  | NP-53.9 - Small Value<br>Procurement  | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 1,200.00               | 1,200.00     |    |  |
| 320102100001000                     | Catering Services for the conduct for Procurement meeting  | Supplementary Feeding<br>Program                               | NO  | NP-53.9 - Small Value<br>Procurement  | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 32,000.00              | 32,000.00    |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)  | Procurement Project   | PMO/<br>End-User   | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|---|---|--|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|   |   |  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|   |   |  |   |   |  |                                   |                    |                     |                    |                        |            |    |  |
| 320102100001000   | Plastic mega Box, High Impact resistant storage and Organizing Box, 120L  | Supplementary Feeding Program                              | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 25,000.00              | 25,000.00  |    |  |
| 320102100001000   | Purchase of HP Refill Ink GT52, GT53XL, GT51) AND HP 515 Cartridge Tri-Color (MOH 50A), HP 515 Cartridge Black (XIE 75A), HP Catridge Black (MOH51A)                  | Supplementary Feeding Program                              | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 150,000.00             | 150,000.00 |    |  |
| 320102100001000   | Purchase of Glossy Photopaper A4, Legal 200t/m2 5760dpi , Clip Board Size A4, White Board , Document Scanner, Office Table with 4 drawers                             | Supplementary Feeding Program                              | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 37,000.00              | 37,000.00  |    |  |
| 320102100001000   | Internet Subscription, fiber, not lower than 20mbps speed/bandwidth   | Supplementary Feeding Program                              | NO  | Direct Contracting                        | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 27,500.00              | 27,500.00  |    |  |
| 320102100001000   | Purchase of Van Rental,   | Supplementary Feeding Program                              | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 112,000.00             | 112,000.00 |    |  |
| 320102100001000   | SFP and SOCPEN 2024 Program Review and Evaluation Workshop  | Supplementary Feeding Program                              | NO  | NP-53.10 Lease of Real Property and Venue | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 375,000.00             | 375,000.00 |    |  |
| 320102100001000   | Advocay Tshirt  | Supplementary Feeding Program                              | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 120,000.00             | 120,000.00 |    |  |
| 320102100001000   | Activity for the Conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop  | Supplementary Feeding Program                              | NO  | NP-53.10 Lease of Real Property and Venue | Aug 2024                               | Aug 2024                          | Aug 2024           | Aug 2024            | GoP                | 600,000.00             | 600,000.00 |    |  |
| 310100100001000/<br>320104200002000                     | 1st Semester Regional General Assembly  | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 16,000.00              | 16,000.00  |    |  |
| 310100100001000/<br>320104200002000                     | 2nd Semester Regional General Assembly  | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 16,000.00              | 16,000.00  |    |  |
| 310100100001000/<br>320104200002000                     | DSWD Anniversary Celebration  | Supplementary Feeding Program/BangUN/RRPTP/Com. Based/NHTU | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 102,500.00             | 102,500.00 |    |  |
| 310100100001000/<br>320104200002000/<br>320104100001000 | Social Welfare and Development Forum  | Pantawid Pamilya Pilipino Program / BangUN/Comm. Based     | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 36,000.00              | 36,000.00  |    |  |
| 310100100001000   | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in Pagadian City (CANVASS AND DELIVERY IN PAGADIAN CITY)          | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 606,750.00             | 606,750.00 |    |  |
| 310100100001000   | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in Isabela , Basilan (CANVASS AND DELIVERY IN ISABELA, BASILAN)   | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 436,727.00             | 436,727.00 |    |  |
| 310100100001000   | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in DIPOLOG City (CANVASS AND DELIVERY IN DIPOLOG CITY)            | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 339,365.00             | 339,365.00 |    |  |
| 310100100001000   | Purchase of Office Supplies and Equipment for the Use of Pantawid Pamilya Pilipino Program assigned in LILOY, ZDN (CANVASS AND DELIVERY IN Liloy Zamboanga Del Norte) | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 260,510.00             | 260,510.00 |    |  |
| 310100100001000   | ADVOCACY: Social Investment Forum   | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 15,000.00              | 15,000.00  |    |  |
| 310100100001000   | ADVOCAY: 4Ps Anniversary  | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 22,500.00              | 22,500.00  |    |  |
| 310100100001000   | ADVOCACY: 4Ps Anniversary   | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 120,000.00             | 120,000.00 |    |  |
| 310100100001000   | ADVOCACY: BBE Campaign  | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 2,880.00               | 2,880.00   |    |  |
| 310100100001000   | ADVOCACY: Regional Huwaring Pantawid Pamilya  | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 150,000.00             | 150,000.00 |    |  |
| 310100100001000   | ADVOCACY: Regional Huwaring Pantawid Pamilya  | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 40,000.00              | 40,000.00  |    |  |
| 310100100001000   | ADVOCACY: Regional Exemplary Children   | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 55,000.00              | 55,000.00  |    |  |
| 310100100001000   | ADVOCACY: IEC Production - Compendium   | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | August 2024                            | August 2024                       | August 2024        | August 2024         | GoP                | 45,000.00              | 45,000.00  |    |  |
| 310100100001000   | ADVOCACY: IEC Production - Newsletter   | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | August 2024                            | August 2024                       | August 2024        | August 2024         | GoP                | 2,400.00               | 2,400.00   |    |  |
| 310100100001000   | ADVOCACY: Radio Ad  | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 60,000.00              | 60,000.00  |    |  |
| 310100100001000   | ADVOCACY: TV Ad   | Pantawid Pamilya Pilipino Program                          | NO  | Shopping                                  | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 60,000.00              | 60,000.00  |    |  |
| 310100100001000   | Admin COMPONENT: RPMO Monthly Meeting (January-Dec,2024) 1 meal and 2 snacks  | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 156,000.00             | 156,000.00 |    |  |
| 310100100001000   | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga City/Isabela City                                 | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 61,500.00              | 61,500.00  |    |  |
| 310100100001000   | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga Sibugay   | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 61,500.00              | 61,500.00  |    |  |
| 310100100001000   | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (Merch/August/December 2024) at Zamboanga Del Sur   | Pantawid Pamilya Pilipino Program                          | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 88,500.00              | 88,500.00  |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/End-User                      | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Project) |
|-----------------|---|-----------------------------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                 |   |                                   |   |   | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 310100100001000 | Admin COMPONENT: Provincial Staff Quarterly Meeting - 1 meal and 2 snacks (March/August/December 2024) at Zamboanga Del Norte   | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 91,500.00              | 91,500.00    |    |  |
| 310100100001000 | Training Component: For the conduct of training on SICYS Saturated with parent leaders cum YDS Vol 4-6 (Including financial literacy) on July 9-11, 2024 at the zamboanga del norte province                          | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 300,000.00             | 300,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of training on family development sessions 7YTLP & Score card (year2) on october 8, 2024 at the zamboanga del sur province  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 252,000.00             | 252,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of training on family development sessions 7YTLP & Score card (year2) on october 10, 2024 at the zamboanga del sur province   | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 96,000.00              | 96,000.00    |    |  |
| 310100100001000 | Training Component: For the conduct of consultation workshop in strengthening multi-stakeholder partnership with C/ML team leaders on august 6-7, 2024 at zamboanga city  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 88,000.00              | 88,000.00    |    |  |
| 310100100001000 | Training Component: For the conduct of training on basic supervisory management with focus on case management supervision on september 10-11, 2024 in zamboanga city  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 357,000.00             | 357,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of training on integrated social case management through kilos unlad for the newly hired case managers on march 19-21, 2024 at the zamboanga del sur                              | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 126,000.00             | 126,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of training on integrated social case management through kilos unlad for the newly hired case managers on april 16-18, 2024 at the zamboanga del norte                            | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 454,399.29             | 454,399.29   |    |  |
| 310100100001000 | Training Component: For the conduct of training on integrated social case management through kilos unlad for the newly hired case managers on may 21-23, 2024 at the zamboanga sibugay province                       | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 642,000.00             | 642,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of paralegal training on GAD laws, sogiesc and gender fair language training (Fride month) on june 19-20, 2024 at the pagadian city   | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 648,000.00             | 648,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of care for the carers series: Mental health support for pantawid field implementers on april 2-4, 2024 at the dipolog city   | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 348,000.00             | 348,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of care for the carers series: Mental health support for pantawid field implementers on april 23-25, 2024 at zamboanga sibugay province.  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 360,000.00             | 360,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of technical writing series: project proposal & feasibility study making on may 7-10, 2024 at zamboanga city  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 360,000.00             | 360,000.00   |    |  |
| 310100100001000 | Training Component: For the conduct of data management training & basic monitoring & evaluation principle (Batch 1) on august 27-29, 2024 at zamboanga city   | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 26,000.00              | 26,000.00    |    |  |
| 310100100001000 | Training Component: For the conduct of data management training & basic monitoring & evaluation principle (Batch 2) on September 24-26, 2024 at zamboanga city (virtual)  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 19,500.00              | 19,500.00    |    |  |
| 310100100001000 | Training Component: For the use of training activities for the 1st semester 1pc printer 3 in 1 with scanner and 1 pc heavy duty laminating machine laminator with fan 250 micron photo laminator hot and cold machine | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 19,500.00              | 19,500.00    |    |  |
| 310100100001000 | Admin COMPONENT: Purchase for Rental Vehicle  | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 18,000.00              | 18,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: Building for storage of CRCF and DSWD FO IX Equipments Php 36,000.00/month - January to March  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 40,000.00              | 40,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: Building for storage of CRCF and DSWD FO IX Equipments Php 36,000.00/month - April to December   | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 108,000.00             | 108,000.00   |    |  |
| 310100100001000 | Admin COMPONENT: Purchase for Repair of DSWD FO IX Buildings  | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 132,000.00             | 132,000.00   |    |  |
| 310100100001000 | Admin COMPONENT: Purchase for Repair Machinery of DSWD Fo IX  | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 50,000.00              | 50,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: Repair ICT Equipment   | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 50,000.00              | 50,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: Repair other machinery   | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 50,000.00              | 50,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: Purchase for the Repair Motor Vehicle  | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 50,000.00              | 50,000.00    |    |  |
| 310100100001000 | Admin COMPONENT: CV FORMS For the use of Panatawid Household beneficiaries covering period 1-6  | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 50,000.00              | 50,000.00    |    |  |
| 310100100001000 | Procurement of Printing of SWDI forms A4 Size   | Pantawid Pamilya Pilipino Program | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 882,000.00             | 882,000.00   |    |  |
| 310100100001000 | Lease of Venue: Quarterly Regional Independent Monitoring Committee Conference within March to December 2024(3 meals and 2 snacks for 2 days with accomodation  | Pantawid Pamilya Pilipino Program | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 1,395,215.00           | 1,395,215.00 |    |  |
| 310100100001000 | Quarterly Conduct of the Regional Advisory Committee Meeting (Breakfast & 2 snacks) c/o Jerry   | Pantawid Pamilya Pilipino Program | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 340,000.00             | 340,000.00   |    |  |
|                 |   |                                   |   |   | Feb 2024                               | Feb 2024                   | Feb 2024        | Feb 2024         | GoP             | 120,000.00             | 120,000.00   |    |  |



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024

| Code (PAP)      | Procurement Project  | PMO/ End-User                             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                    |                    | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|-----------------|--|---|---|---|--|-----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
|                 |  |   |   |   | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO |  |
| 310100100002000 | Purchase of Alkaline drinking water-refil  | Sustainable Livelihood Program            | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                  | March 2024         | March 2024         | GoP             | 30,000.00              | 30,000.00    |    |  |
| 310100100002000 | Proc. for the Building Rentals for DSWD FO IX Staff  | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 360,000.00             | 360,000.00   |    |  |
| 310100100002000 | SLP 2024 YEAR STARTER CUM IPC CRAFTING-WORKSHOP  | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                  | March 2024         | March 2024         | GoP             | 957,000.00             | 957,000.00   |    |  |
| 310100100002000 | SLP EFFECTIVE PARTNERSHIP BUILDING TRAINING FOR IPDO AND MPDOs Batch 1   | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                  | April 2024         | April 2024         | GoP             | 528,000.00             | 528,000.00   |    |  |
| 310100100002000 | SLP EFFECTIVE PARTNERSHIP BUILDING TRAINING FOR IPDO AND MPDOs Batch 2   | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 528,000.00             | 528,000.00   |    |  |
| 310100100002000 | SLP REGIONAL PROGRAM MANAGEMENT TEAM (RPMT) MONTHLY MEETING-MARCH  | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 6,000.00               | 6,000.00     |    |  |
| 310100100002000 | SLP REGIONAL PROGRAM MANAGEMENT TEAM (RPMT) MONTHLY MEETING-APRIL TO DECEMBER 2024   | Sustainable Livelihood Program            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 60,000.00              | 60,000.00    |    |  |
| 310100100002000 | Purchase of Meals and Snack for Cluster Meeting Of SLP (Sibugay and Dipolog Cluster Meeting) FEBRUARY TO DECEMBER  | Sustainable Livelihood Program            | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 178,000.00             | 178,000.00   |    |  |
| 310100100002000 | Purchase of OFFICE SUPPLIES/EQUIPMENT for SIBUGAY CLUSTER (Canvass and Delivery will be in Zamboanga Sibugay)  | Sustainable Livelihood Program            | NO  | Shopping                                  | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 177,887.80             | 177,887.80   |    |  |
| 310100100002000 | Purchase of OFFICE SUPPLIES/EQUIPMENT for LILOY CLUSTER (Canvass and Delivery will be in Lilooy Zamboanga Del Norte)   | Sustainable Livelihood Program            | NO  | Shopping                                  | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 30,700.00              | 30,700.00    |    |  |
| 310100100002000 | Purchase of OFFICE SUPPLIES/EQUIPMENT for ISABELA BASILAN CLUSTER (Canvass and Delivery will be in Isabela Basilan)  | Sustainable Livelihood Program            | NO  | Shopping                                  | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 41,720.00              | 41,720.00    |    |  |
| 330100200002000 | Consultation Meeting with Mabuhay, Tungawan, Sibuco and Sirawai 2 meals and 2 snacks w/ accom  | LGU Led Livelihood - DRMB                 | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 64,000.00              | 64,000.00    |    |  |
| 330100200002000 | 2nd Quarterly Meeting with LGUs of Tungawan & Mabuhay ZSP, Sirawai & Sibuco ZDN 2 meals and 2 snacks w/o accom   | LGU Led Livelihood - DRMB                 | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 24,000.00              | 24,000.00    |    |  |
| 330100200002000 | 3rd Quarterly Meeting with LGUs of Tungawan & Mabuhay ZSP, Sirawai & Sibuco ZDN 2 meals and 2 snacks w/o accom   | LGU Led Livelihood - DRMB                 | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 24,000.00              | 24,000.00    |    |  |
| 330100200002000 | Lease of Venue: 4th Quarterly Meeting with LGUs of Tungawan & Mabuhay ZSP, Sirawai & Sibuco ZDN 3 meals and 2 snacks w accom   | LGU Led Livelihood - DRMB                 | NO  | NP-53.10 Lease of Real Property and Venue | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 45,000.00              | 45,000.00    |    |  |
| 330100200002000 | Lease of Venue:MOA signing and groundbreaking of Mabuhay & Tungawan ZSP 3 meals and 2 snacks w/ accom  | LGU Led Livelihood - DRMB                 | NO  | NP-53.10 Lease of Real Property and Venue | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 75,000.00              | 75,000.00    |    |  |
| 330100200002000 | Lease of Venue: MOA signing and groundbreaking of Sirawai & Sibuco ZDN 3 meals and 2 snacks w/ accom   | LGU Led Livelihood - DRMB                 | NO  | NP-53.10 Lease of Real Property and Venue | July 2024                              | July 2024                   | July 2024          | July 2024          | GoP             | 125,000.00             | 125,000.00   |    |  |
| 330100200002000 | Lease of Venue: Turn over ceremony of MSAF 3 meals and 2 snacks w/ accom   | LGU Led Livelihood - DRMB                 | NO  | NP-53.10 Lease of Real Property and Venue | Aug 2024                               | Aug 2024                    | Aug 2024           | Aug 2024           | GoP             | 122,500.00             | 122,500.00   |    |  |
| 330100200002000 | Proc. of Van rental  | LGU Led Livelihood - DRMB                 | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                   | June 2024          | June 2024          | GoP             | 1,440,000.00           | 1,440,000.00 |    |  |
| 330100200002000 | Proc. of Laptop and Scanner  | LGU Led Livelihood - DRMB                 | NO  | Shopping                                  | May 2024                               | May 2024                    | May 2024           | May 2024           | GoP             | 163,000.00             | 163,000.00   |    |  |
| 320101100001000 | LEASE OF VENUE: 1st and 2nd Regional General Assembly (RGA) of DSWD FO IX  | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | May and Sept. 2024                     | May and Sept. 2024          | May and Sept. 2024 | May and Sept. 2024 | GoP             | 27,500.00              | 27,500.00    |    |  |
| 320101100001000 | LEASE OF VENUE: DSWD Anniversary Celebration   | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 12,500.00              | 12,500.00    |    |  |
| 320101100001000 | Printing and Materials re: REGIONAL FIELD POLO/SHIRT (LACOSTE style)   | PSD: Center-Based Clients/RRPT/Comm Based | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 11,550.00              | 11,550.00    |    |  |
| 320101100001000 | LEASE OF VENUE: QUARTERLY PSD MEETING (1 MEAL, 2 SNACKS FOR 30 PAX FOR 1 DAY) March, May, August and October 2024  | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 60,000.00              | 60,000.00    |    |  |
| 320101100001000 | LEASE OF VENUE: PSD PROGRAM IMPLEMENTATION REVIEW CUM STAFF DEVT-1ST SEM JUNE 2024 (3 MEALS, 2 SNACKS WITH ACCOMMODATION FOR 70 PAX FOR 1 DAY)   | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 167,500.00             | 167,500.00   |    |  |
| 320101100001000 | LEASE OF VENUE: PSD PROGRAM IMPLEMENTATION REVIEW CUM STAFF DEVT-2ND SEM NOVEMBER 2024 (3 MEALS, 2 SNACKS WITH ACCOMMODATION FOR 70 PAX FOR 1 DAY)   | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 167,500.00             | 167,500.00   |    |  |
| 320101100001000 | LEASE OF VENUE: Conduct of Coordination Meeting with Stakeholders re: Benchmarking Study and Field Research on Former Members of Non-State Armed Groups, Field Visit and FGD with identified community leader and/or community leaders regarding the implementation of the balik barangay program implementation | PSD: Center-Based Clients                 | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 67,500.00              | 67,500.00    |    |  |
| 320101100001000 | Purchase of SOFA SET (1 SOFA WITH 2 CHAIRS) Leather with Pillow  | PSD: Center-Based Clients                 | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 25,675.00              | 25,675.00    |    |  |
| 320101100001000 | Purchase of OFFICE CURTAIN (FLORAL DESIGN) (60 inches X 68 inches)   | PSD: Center-Based Clients                 | NO  | Shopping                                  | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 960.00                 | 960.00       |    |  |
| 320101100001000 | Purchase of 4 LAYER MULTI-FUNCTIONAL CORNER STAND SHELF RACK (42CM X 32CM X 120CM)   | PSD: Center-Based Clients                 | NO  | Shopping                                  | Feb 2024                               | Feb 2024                    | Feb 2024           | Feb 2024           | GoP             | 1,565.00               | 1,565.00     |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-DX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User            | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|-----------------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                             |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |   |                             |   |   |  |                                   |                    |                     |                    |                        |            |    |  |
| 320101100001000 | Token for the Resource Speaker for Center Activities; TOKEN: Customized Thermal Flask; 32oz.; Colors;Asstd.Color; Height 10";Diameter;2.26"with handle on top of the cover;   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 15,000.00              | 15,000.00  |    |  |
| 320101100001000 | Conduct of Monthly Social Services Meeting; One Snack; 10 Staff X 100/pax   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 12,000.00              | 12,000.00  |    |  |
| 320101100001000 | Conduct of Monthly Case Conference Meeting;One Snack; 35 Staff X 100/pax  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 42,000.00              | 42,000.00  |    |  |
| 320101100001000 | Conduct of Monthly Staff Meeting; One meal and One Snack; 400php X 45pax  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 144,000.00             | 144,000.00 |    |  |
| 320101100001000 | Conduct of Monthly Houseparent Meeting; One Snack;20 Staff @ 100/pax  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 24,000.00              | 24,000.00  |    |  |
| 320101100001000 | Conduct of Semestral Staff Development Meeting;2- Day Activity; Catering Service Two Meals and Two Snacks (4 meals X 4 Snacks=1600 X 40 pax)  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 128,000.00             | 128,000.00 |    |  |
| 320101100001000 | Staff Development; Plaques for Recognition  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 28,000.00              | 28,000.00  |    |  |
| 320101100001000 | Staff Development; 1st Semester; Customized Rechargeable Fan with LED Light;  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 11,200.00              | 11,200.00  |    |  |
| 320101100001000 | Staff Development; 2nd Semester; Table Planner for 2025   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 8,000.00               | 8,000.00   |    |  |
| 320101100001000 | Ziplock Bag;reusable; size L11.5" X W 7.5"; 100's/pack  | Home for the Elderly        | NO  | Shopping  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Procurement of Wash Basin Stainless Stee, Strainer with double fine mesh, Kitchen Scissors, Plastic Loot Bags, Paper Gift Bag, Kitchen Tong for frying, Peeler; Heavy Duty, Serving Spoon, Soup Bowl, Chopping board, Butcher Knife, Kitchen Knife;; Can Opener, Spoon, Plastic Food Wrapper Clear, Aluminum Food Wrapper.  | Home for the Elderly        | NO  | Shopping  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                |                        |            |    |  |
|                 | March 2024  |                             |   |   | March 2024                             | March 2024                        | March 2024         | GoP                 | 90,000.00          | 90,000.00              |            |    |  |
| 320101100001000 | Procurement of kitchen Cleaning Items for HFE use, (Car Freshner; asst.scent:70g, Glass Cleaner, Dish washing soap;liquidLiquid Bleach 3 liter/gallon, Fabric Conditioner 1 liter/bot.,any scent, Door mat, Garbage Plastic Bag, Insecticide Spray, Laundry Soap Bar and Powder, Liquid Bleach, mapper head, Mapper stick, Mop Squeezer Bucket, Interfolded Paper Towel/Tissue, Kitchen Towel/Tissue) | Home for the Elderly        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 211,400.00             | 211,400.00 |    |  |
| 320101100001000 | Extension Cord;4 gang; 10 meters; Black   | Home for the Elderly        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | Labor and Materials Repairs and Maintenance of Toyota Hi-Ace;POC483   | Home for the Elderly        | NO  | Direct Contracting  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00  |    |  |
| 320101100001000 | Labor for Aircon Cleaning; WIndow Type  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 8,000.00               | 8,000.00   |    |  |
| 320101100001000 | Labor for Aircon Cleaning; Split Type;Koppel Brand 8 units X 4 Quarters   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 48,000.00              | 48,000.00  |    |  |
| 320101100001000 | Labor for Aircon Cleaning;Floor Mounted Type 4 units X 4 Quarters   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00  |    |  |
| 320101100001000 | Labor for Septic Tank Cleaning;   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 110,000.00             | 110,000.00 |    |  |
| 320101100001000 | Service Maintenance for the Fire Extinguisher   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | Foldable Wheelchair for Adult; Good Quality   | Home for the Elderly        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 240,000.00             | 240,000.00 |    |  |
| 320101100001000 | First Aid Training; Catering Service; 2-Day Activity;Two Meals and Four Snacks;   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 60,000.00              | 60,000.00  |    |  |
| 320101100001000 | Geriatric Care Training; Catering Service; One Meal and Two Snacks  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 22,500.00              | 22,500.00  |    |  |
| 320101100001000 | Purchase of Bulb;60 watts; clear bulb, Doorknob, 7-Day Vigil Candles with glass; LESS-SMOKE, tainless Steel Bread Knife, Mug Ceramic Coffee Cup, Rechargeable LED Torch Light, Water Dispenser; Hot and Cold, Travel Mug Cup., Stainless Steel Soup Bowl;lightweight  | Home for the Elderly        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 149,400.00             | 149,400.00 |    |  |
| 320101100001000 | Procurement of TONER INK COMPATIBLE FOR BROTHER PRINTER   | Home for the Elderly & OFD  | NO  | Shopping  | Jan. & Feb 2024                        | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 57,500.00              | 57,500.00  |    |  |
| 320101100001000 | Procurement of Ballpen;0.5mm;BLACK;12s/box, Special Paper;, Special Paper;creme & white, Wooden Certificate Frames, Fastener;Plastic;50 set/box, Sticker Paper;A4, Expanded Folder, Expanded Folder, , Carbon Paper, Printer 4 in 1 CONTINUOUS INK, LAMINATING FILM, Double Sided Tape;11mm, Steel Filing 4 layer Lateral Cabinet; 136cmH X 90cmW, teal Filing Cabinet; 4-layer;Vertical Design.      | Home for the Elderly        | NO  | Shopping  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 437,785.00             | 437,785.00 |    |  |
| 320101100001000 | Purchase of Fuel Consumption  | Home for the Elderly        | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 216,000.00             | 216,000.00 |    |  |
| 320101100001000 | Purchase of Cooking Gas 11kg.Refill   | Home for the Elderly & RSCC | NO  | Direct Contracting  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 236,000.00             | 236,000.00 |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-JX) Annual Procurement Plan for FY 2024**

| Cde (PAP)       | Procurement Project   | PMO/<br>End-User            | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|-----------------------------|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                             |   |  | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |   |                             |   |  |  |                                   |                    |                     |                    |                        |            |    |  |
| 320101100001000 | OFD 1ST QUARTER MEETING (2 MEALS, 2 SNACKS) WITHOUT ACCOMODATION  | Office of Regional Director | NO  | NP-53.9 - Small Value<br>Procurement         | Feb 2024                               | Aug. 2023                         | Aug. 2023          | Aug. 2023           | GoP                | 36,000.00              | 36,000.00  |    |  |
| 320101100001000 | OFD 3RD QUARTER MEETING (2 MEALS, 2 SNACKS) WITHOUT ACCOMODATION  | Office of Regional Director | NO  | NP-53.9 - Small Value<br>Procurement         | Aug. 2023                              | Aug. 2023                         | Aug. 2023          | Aug. 2023           | GoP                | 36,000.00              | 36,000.00  |    |  |
| 320101100001000 | STAFF DEVELOPMENT 1ST SEMESTER (2 MEALS, 2 SNACKS) WITHOUT<br>ACCOMODATION  | Office of Regional Director | NO  | NP-53.10 Lease of Real<br>Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | STAFF DEVELOPMENT 2ND SEMESTER (3 MEALS, 2 SNACKS) WITH<br>ACCOMODATION   | Office of Regional Director | NO  | NP-53.10 Lease of Real<br>Property and Venue | Aug. 2023                              | Aug. 2023                         | Aug. 2023          | Aug. 2023           | GoP                | 130,000.00             | 130,000.00 |    |  |
| 320101100001000 | Purchase of WOODEN COFFEE STIRRER, TISSUE ROLL (3 PLY ECOLAYER; 600<br>SHEETS; 3 PLY; 4 ROLLS PER PACK), TISSUE INTERFOLDED PAPER TOWL (3 PLY;<br>480 SHEETS PER BOX)   | Office of Regional Director | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 4,350.00               | 4,350.00   |    |  |
| 320101100001000 | Proc. of EXECUTIVE PEN (BLUE SIGN PEN; V10 grip, Hi-Techpoint 1.0MM Large<br>(12pcs/box) and EXECUTIVE PEN (BLACK SIGN PEN; V10 grip, Hi-Techpoint 1.0MM<br>Large (12pcs/box) for the use of Regional Direction                               | Office of Regional Director | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 12,000.00              | 12,000.00  |    |  |
| 320101100001000 | Purchase of Disposal Paper Plates, Disposal Cup, Disposable Spoon/Fork)   | Office of Regional Director | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,740.00               | 2,740.00   |    |  |
| 320101100001000 | Purchase of Ink for Brother Printer compatible (Black, Cyan , Magnta, yellow)   | Office of Regional Director | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 7,200.00               | 7,200.00   |    |  |
| 320101100001000 | Purchase of GROCERY ITEMS (BISCUITS (ASSTD FLAVORS); HALAL CERTIFIED; 1.5<br>KG, BISCUITS CRACKERS, CUPCAKES; ASSORTED, Sugar Brown, Coffee with Coffee<br>Cremier, Coffee 3 in 1, Purified Drinlking Water/ 500ml. ,Candies Assorted Flabor) | Office of Regional Director | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 15,468.00              | 15,468.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Montly Birthday Celebration of Clients<br>One Meal ; 80 pax X 300php/pax   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 288,000.00             | 288,000.00 |    |  |
| 320101100001000 | Birthday Cakes; Average 5pcs/month X 1000/pc.   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 60,000.00              | 60,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Women's Month Celebration<br>One Meal and One Snack;   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Fire Prevention Month Celebration<br>One Meal and One Snack  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Values Strenthening Activity<br>One Meal and One Snack   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Disaster Resilience Month Celebration<br>One Meal and One Snack  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Mental Health Celebration<br>One Meal and One Snack  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Elderly Week Celebration<br>One Meal and One Snack   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Customized Polo Shirt; Elderly Week Celebration;  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 40,000.00              | 40,000.00  |    |  |
| 320101100001000 | Catering Service; 35th HFE Anniversary<br>One Meal and Two Snack;   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Customized Polo Shirt;cotton type; 35th Anniversary   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Customized Mugs (For Stakeholders and Residents); 35th Anniversary  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 7,500.00               | 7,500.00   |    |  |
| 320101100001000 | Customized Planner (Token for stakeholders); 35th Anniversary   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 6,000.00               | 6,000.00   |    |  |
| 320101100001000 | Plaques; 35th Anniversary   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 7,500.00               | 7,500.00   |    |  |
| 320101100001000 | Catering Service; Conduct of Family Week Celebration<br>One Meal and One Snack  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of PREW Cum Socialization<br>One Meal and One Snack   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Cemetery Visit of the Departed Clients; One Meal and One<br>Snack  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 32,000.00              | 32,000.00  |    |  |
| 320101100001000 | Catering Service; Conduct of Quarterly Recreational Activity; One Meal and Two<br>Snacks;500php X 80  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 160,000.00             | 160,000.00 |    |  |
| 320101100001000 | Catering Service; Conduct of Quarterly Social Enhancement Activity; One Meal and Two<br>Snacks; 500php X 80pax  | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 160,000.00             | 160,000.00 |    |  |
| 320101100001000 | Catering Service; Conduct of Nutrition Month Activity; One Meal   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 24,000.00              | 24,000.00  |    |  |
| 320101100001000 | Purchase of Tarpaulin; 4x8; For the Various Center Activities<br>Sizes; 3x6= 2pcs (Elderly Week & PREW);<br>1pc, 3 X8 (Women's Month)<br>4x8=1pc, (Anniversary);<br>4x6=33pcs, Various Activities   | Home for the Elderly        | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 15,750.00              | 15,750.00  |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |               |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|--|
|                 |   |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE          | CO |  |
|                 |   |                  |   |   |  |                                   |                    |                     |                    |                        |               |    |  |
| 320104200002000 | Purchase of Storage Box, 87L 68cm x 48 cm x 40 cm, Carbon Film, Sign Here" sticky note, 44 x 12mm,  | BangUN           | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 40,050.00              | 40,050.00     |    |  |
| 320104200002000 | Lease of Venue: Trainings/Workshop/Seminars of BangUn Staff (PIR/Staff Development/ Strategic Planning/Summing Up and Others), 40 pax for 3 days activity with 3 meals & 2 snacks w/ accommodation  | BangUN           | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 300,000.00             | 300,000.00    |    |  |
| 320104200002000 | Lease of Venue: Trainings/Workshop/Seminars of BangUn Staff (PIR/Staff Development/ Strategic Planning/Summing Up and Others), 37 pax for 3 days activity with 3 meals & 2 snacks w/ accommodation  | BangUN           | NO  | NP-53.10 Lease of Real Property and Venue | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 277,500.00             | 277,500.00    |    |  |
| 320104200002000 | Purchase of RED VEST  | BangUN           | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 36,000.00              | 36,000.00     |    |  |
| 320104200002000 | Purchase of Internet Connection   | BangUN           | NO  | Direct Contracting                        | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 24,000.00              | 24,000.00     |    |  |
| 320104200002000 | (Handling, Hauling and Deliveries) for BASILAN, SULU, TAWI-TAWI & FO IX & OTHERS.   | BangUN           | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 150,000.00             | 150,000.00    |    |  |
| 320104200002000 | Lease of Venue: Quarterly Meeting with C.O. & BangUn Staff ( 3 meals & 2 snacks with Accommodation )  | BangUN           | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 80,000.00              | 80,000.00     |    |  |
| 320104200002000 | Purchase of Ink cart (Compatible to EPSON T00V100, bk, cyan, magenta, yellow)   | BangUN           | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 36,000.00              | 36,000.00     |    |  |
| 320104200002000 | Procurement of EATING UTENSILS (Plate with 3 compartment, spoon, fork, tumbler, and bowl)   | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,128,000.00           | 1,128,000.00  |    |  |
| 320104200002000 | Procurement of COOKING UTENSILS (CASSEROLE, SOUP LADLE, FRYING PAN/ KAWA)   | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 480,000.00             | 480,000.00    |    |  |
| 320104200002000 | Procurement of ICE CHEST  | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 120,000.00             | 120,000.00    |    |  |
| 320104200002000 | Procurement of Procurement of WATER JUG   | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 70,000.00              | 70,000.00     |    |  |
| 320104200002000 | Procurement of COMMERCIAL RICE, 25 KILOS (80% WHOLE GRAIN)  | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 8,460,000.00           | 8,460,000.00  |    |  |
| 320104200002000 | Procurement of Halal Whole Dressed Chicken ( 1 kilo/pack)   | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 6,354,400.00           | 6,354,400.00  |    |  |
| 320104200002000 | Procurement of FOOD STUFF for BangUn Implementation : Chicken Egg (Medium size), Fish ( not less than 7 inches), Halal Corned Beef (175g), Canned Sardines in Tomatoe Sauce, Canned Tuna Flakes ( not chili) (155g)All Purposed Flour ( 1 kilo/pack)  | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 19,072,740.00          | 19,072,740.00 |    |  |
| 320104200002000 | Procurement of FOOD STUFF for BangUn Implementation : Garlic ( 1kilo/pack), Onion ( 1kilo/pack), Ginger ( 1kilo/pack), Sayote ( 1kilo/pack), APPLE (per piece, medium size), Ripe BananaAll Purposed Flour ( 1kilo/pack), Potato ( 1kilo/pack), Red Squash , Soy Sauce ( 1 liter/bottle with label), Vegetable Oil, Vinegar, Fortified Iodized Salt, Banana Catsup. | BangUN           | NO  | Competitive Bidding                       | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 11,764,120.00          | 11,764,120.00 |    |  |
| 320104200002000 | Procurement of Printer, All-in-One Ink Tank Printer, Laptop, intel core i7, 2.9 ghz, 8 gb RAM- for the use of BangUN Staff  | BangUN           | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 236,000.00             | 236,000.00    |    |  |
| 320104200002000 | Procurement of SPECIAL PAPER (FOR CERTIFICATION)  | BangUN           | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 24,750.00              | 24,750.00     |    |  |
| 310100200002000 | Lease of Venue: CAPABILITY BUILDING INTERVENTION FOR PROGRAM STAKEHOLDERS   | KALAH-CIDSS-KKB  | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 374,000.00             | 374,000.00    |    |  |
| 310100200002000 | Lease of Venue: CAPABILITY BUILDING INTERVENTION FOR PROGRAM STAKEHOLDERS   | KALAH-CIDSS-KKB  | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 75,750.00              | 75,750.00     |    |  |
| 310100200002000 | Catering Services: PROCUREMENT REFRESHER ( 324pax)<br>Ipil-80<br>Tampilisan-32<br>RT. Lim-50<br>1 Meal and 2 snacks @ 2-days-Activity   | KALAH-CIDSS-KKB  | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 97,200.00              | 97,200.00     |    |  |
| 310100200002000 | Catering Services: Finance Mangament refresher ( 324pax)<br>Ipil-80<br>Tampilisan-32<br>RT. Lim-50<br>1 Meal and 2 snacks @ 2-days-Activity   | KALAH-CIDSS-KKB  | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 97,200.00              | 97,200.00     |    |  |
| 310100200002000 | Catering Services: Operation and maintenance Training ( 610 pax)<br>Diplahan-50<br>Payao-43<br>Polanco-70<br>Ipil-60<br>Tampilisan-32<br>RT. Lim-50<br>1 Meal and 2 snacks @ 2-days-Activity  | KALAH-CIDSS-KKB  | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 183,000.00             | 183,000.00    |    |  |
| 310100200002000 | Catering Services: Municipal Fiduciary Review ( 330 pax)<br>Diplahan-50<br>Payao-45<br>Polanco-70<br>1 Meal and 2 snacks @ 2-days-Activity  | KALAH-CIDSS-KKB  | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 99,000.00              | 99,000.00     |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/ End-User                     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|-----------------|---|-----------------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|                 |   |                                   |   |   | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 310100300005000 | REPLACEMENT OF SPARE PART/S & OR CONSUMABLE FOR KYOCERA MULTI-FUNCTION LASER COPIER TASKALFA 4012i SERIAL NO. REE9Y00155 (LP AND CMF)   | KALAH! CIDSS-PMNP- LP Counterpart | NO  | Direct Contracting                        | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 54,486.00              | 54,486.00    |    |  |
| 310100300003000 | LEASE OF VENUE: SKILLS ENHANCEMENT FOR ACTS-STARATEGIZING SESSION 1 Meal and 2 Snacks @ 5-days Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | GoP             | 697,000.00             | 697,000.00   |    |  |
| 310100300003000 | LEASE OF VENUE: ORIENTATION CUM CDD FACILITATION SESSION FOR MCTS 1 Meal and 2 Snacks @ 5-days Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | GoP             | 858,500.00             | 858,500.00   |    |  |
| 310100300003000 | RELEASE OF VENUE: REGIONAL FIDUCIARY WORKSHOP 1 Meal and 2 Snacks @ 3-days Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | GoP             | 329,400.00             | 329,400.00   |    |  |
| 310100300003000 | LEASE OF VENUE: RPMO TECHNICAL AND STRATEGIZING SESSION 1 Meal and 2 Snacks @ 5-days Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | GoP             | 84,000.00              | 84,000.00    |    |  |
| 310100300003000 | LEASE OF VENUE: KC NCDDP M&E FORUM 1 Meal and 2 Snacks @ 3-days Activity  | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | GoP             | 642,600.00             | 642,600.00   |    |  |
| 310100300003000 | Purchase of Customized Rubber Stamp, Sugn Pen (Black/ Blue, Liquid, and Fine Tip), Stapler Standard Type, Meta Cards, and EPSON INK (B,C,M,Y)   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | June 2024                              | June 2024                   | June 2024       | June 2024        | Foreign         | 153,596.60             | 153,596.60   |    |  |
| 310100300003000 | LCE FORUM   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 270,000.00             | 270,000.00   |    |  |
| 310100300003000 | LEARNING VISIT  | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 30,000.00              | 30,000.00    |    |  |
| 310100300003000 | PRODUCTION OF SUCCESS STORIES   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 300,000.00             | 300,000.00   |    |  |
| 310100300003000 | REGIONAL BAYANI KA  | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 270,000.00             | 270,000.00   |    |  |
| 310100300003000 | MRRMC Meeting for Endorsement (840 pax) Dumingag-85, San Pablo-89, Mutia-53, La Libertad-44, Guipos-50 Ramon Magsaysay-86, Labason-65, Aurora-137, V. Sagun-65, Rizal-71 Dumalinao-95, 1 Meal and 2 snacks @ 1-day-Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 252,000.00             | 252,000.00   |    |  |
| 310100300003000 | PROCUREMENT REFRESHER (3402 pax) Dumingag-125, San Pablo-173, Mutia-101, La Libertad-83, Guipos-95 Josefina-94, Ramon Magsaysay-137, Labason-125, Aurora-274 V. Sagun-125, Rizal-137, Leon b. postigo-47, Dumalinao-185 Katipunan-Lapuyan- Jose Dalman- Baliguian-107, Siocon-26 1 Meal and 2 snacks @ 2-days-Activity                                  | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 1,020,600.00           | 1,020,600.00 |    |  |
| 310100300003000 | Financial Management Refresher (2736 pax) Dumingag-85, San Pablo-112, Mutia-69, La Libertad-57 Guipos-65, Josefina-56, Ramon Magsaysay-108, Labason-85 Aurora-181, V. Sagun-85, Rizal-93, Leon b. postigo-33 Dumalinao-95, Katipunan-, Lapuyan-97, Jose Dalman-53, Baliguian-68 Siocon-26, 1 Meal and 2 snacks @ 2-days-Activity                        | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 820,800.00             | 820,800.00   |    |  |
| 310100300003000 | Operation and Maintenance Training (3152 pax) Dumingag-65, San Pablo-112, Mutia-69, La Libertad-57, Guipos-65, Josefina-73 Ramon Magsaysay-113, Labason-85, Aurora-181, V. Sagun-85, Rizal-93 Leon b. postigo-33, Dumalinao-155, Katipunan-65, Lapuyan-120, Jose Dalman-65 Baliguian-90, Siocon-50, 1 Meal and 2 snacks @ 2-days-Activity               | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 945,600.00             | 945,600.00   |    |  |
| 310100300003000 | Municipal Fiduciary Review (3042 pax) Dumingag-85, San Pablo-112, Mutia-69, La Libertad-57, Guipos-65, Josefina-73, Ramon Magsaysay-113, Labason-85, Aurora-181, V. Sagun-85, Rizal-93, Dumalinao-120, Katipunan-53, Lapuyan-120, Jose Dalman-53, Baliguian-73, Siocon-51, 1 Meal and 2 snacks @ 2-days-Activity  | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 912,600.00             | 912,600.00   |    |  |
| 310100300003000 | Barangay Accountability Review (4190 pax) , Dumingag-405, San Pablo-285., Mutia-165, La Libertad-135, Guipos-155, Josefina-145, Ramon Magsaysay-275, Labason-205, Aurora-445, V. Sagun-205., Rizal-225, Leon b. postigo-75, Dumalinao-305, Katipunan-305, Lapuyan-235, Jose Dalman-185, Baliguian-175, Siocon-265, 1 Meal and 2 snacks @ 1-day-Activity | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 1,257,000.00           | 1,257,000.00 |    |  |
| 310100300003000 | Municipal Accountability Review (1491 pax) , Dumingag-80, San Pablo-104, Mutia-68, La Libertad-50, Guipos-65, Josefina-62, Ramon Magsaysay-101, Labason-80, Aurora-152, V. Sagun-80, Rizal-86, Leon b. postigo-41, Dumalinao-95, Katipunan-110, Lapuyan-74, Jose Dalman-74, Baliguian-71, Siocon-98, 1 Meal and 2 snacks @ 1-day-Activity               | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 447,300.00             | 447,300.00   |    |  |
| 310100300003000 | Project development Workshop (586 pax) ,Dumingag-San Pablo-89, Mutia-53, La Libertad-Guipos-Josefina-Ramon Magsaysay-86, Labason-Aurora-V. Sagun-65, Rizal-Leon b. postigo-Dumalinao-Katipunan-Lapuyan-Jose Dalman-Baliguian-Siocon-1 Meal and 2 snacks @ 2-days-Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 175,800.00             | 175,800.00   |    |  |
| 310100300003000 | MIAC Technical Review (755 pax) ,Dumingag-San Pablo-89, Mutia-53, La Libertad-44, Guipos-50, Josefina-Ramon Magsaysay-86, Labason-65, Aurora-137, V. Sagun-65, Rizal-71, Leon b. postigo- Dumalinao-95, Katipunan-Lapuyan-Jose Dalman-Baliguian-Siocon- 1 Meal and 2 snacks @ 2-days-Activity   | KALAH! CIDSS-NCDDP-LP-CMF         | NO  | Others - Foreign-funded procurement       | Feb 2024                               | Feb 2024                    | Feb 2024        | Feb 2024         | Foreign         | 226,500.00             | 226,500.00   |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User                    | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                    | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|-------------------------------------|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                                     |   |  | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 310100200002000 | Barangay Accountability Review ( 840 pax)<br>Diplahan-230<br>Payao-300<br>Polanco-310<br>1 Meal and 2 snacks @ 1-day-Activity  | KALAH-CIDSS-KKB                     | NO  | NP-53.9 - Small Value<br>Procurement   | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 252,000.00             | 252,000.00 |    |  |
| 310100200002000 | Catering Services: Municipal Accountability Review ( 303 pax)<br>Diplahan-86<br>Payao-107<br>Polanco-110<br>1 Meal and 2 snacks @ 1-day-Activity   | KALAH-CIDSS-KKB                     | NO  | NP-53.9 - Small Value<br>Procurement   | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 90,900.00              | 90,900.00  |    |  |
| 310100200002000 | Catering Services: MSIT ( 180 pax)<br>Diplahan-30<br>Payao-30<br>Polanco-30<br>1 Meal and 2 snacks @ 2-days-Activity   | KALAH-CIDSS-KKB                     | NO  | NP-53.9 - Small Value<br>Procurement   | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 54,000.00              | 54,000.00  |    |  |
| 310100200002000 | Purchase of Fastener Long size 70mmx8-1/2" Inch, Meta Cards 1/2 cross wise Assorted (500 sheets), Sticky Notes 2x3 , Sticky Notes 2x2, Hand Sanitizing Gel 500 ml, customized rubber Stamp, Highlighter Pen      | KALAH-CIDSS-KKB                     | NO  | Shopping                               | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 40,815.00              | 40,815.00  |    |  |
| 310100300005000 | Barangay Accountability Report (2178 Pax)<br>Ramon Magsaysay-278<br>Guipos-178<br>Mutia-168<br>Sominot-180<br>Liloy-370<br>Sergio Osmena-398<br>Siocon-268<br>Midsalip-338<br>1 Meal and 2 Snacks 1-day activity | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 687,050.00             | 687,050.00 |    |  |
| 310100300005000 | Operation and Maintenance (401 Pax)<br>Ramon Magsaysay-95<br>Mutia-58<br>Sominot-54<br>Siocon-89<br>Midsalip-105<br>1 Meal and 2 Snacks 1-day activity   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 140,350.00             | 140,350.00 |    |  |
| 310100300005000 | Municipal Fiduciary (1052 Pax)<br>Ramon Magsaysay-93<br>Guipos-63<br>Mutia-60<br>Sominot-66<br>Liloy-123<br>Sergio Osmena-129<br>Siocon-90<br>Midsalip-111<br>Tigbao-66<br>1 Meal and 2 Snacks 1-day activity    | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | Foreign            | 368,200.00             | 368,200.00 |    |  |
| 310100300005000 | Purchase of GT53XL INK 135 ML BLACK, YELLOW, CYAN, MAGENTA   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | Foreign            | 37,062.00              | 37,062.00  |    |  |
| 310100300005000 | GOVERNMENT FOLDER  | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 32,500.00              | 32,500.00  |    |  |
| 310100300005000 | CUSTOMIZED RED VEST  | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 56,000.00              | 56,000.00  |    |  |
| 310100300005000 | Postage and Deliveries   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 90,000.00              | 90,000.00  |    |  |
| 310100300005000 | Office equipment- Maintenance  | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 90,000.00              | 90,000.00  |    |  |
| 310100300005000 | Transpo Equipment (Maintenance)  | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 90,000.00              | 90,000.00  |    |  |
| 310100300005000 | Office Chair (Gaming Type Chair)   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 31,000.00              | 31,000.00  |    |  |
| 310100300005000 | RPMO TACTICAL CUM STRATEGIZING SESSION   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | March 2024                             | March 2024                        | March 2024         | March 2024          | Foreign            | 55,000.00              | 55,000.00  |    |  |
| 310100300005000 | RPMO TACTICAL CUM STRATEGIZING SESSION   | KALAH CIDSS-PMNP- LP<br>Counterpart | NO  | Others - Foreign-funded<br>procurement | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | Foreign            | 44,000.00              | 44,000.00  |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)                       | Procurement Project  | PMO/ End-User                               | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                    |                    | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|----------------------------------|--|---|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|------------|----|--|
|                                  |  |   |   |   | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE       | CO |  |
| 100000100001000                  | LEASE OF VENUE: Meals and Snacks with accommodation for 2 days @1,800.00/pax/day (1,800.00/day x 3 pax) 2 days during court hearings   | Property and Asset Management Section       | NO  | NP-53.10 Lease of Real Property and Venue | Jan. & March 2024                      | Jan. & March 2024          | Jan. & March 2024  | Jan. & March 2024  | GoP             | 54,000.00              | 54,000.00  |    |  |
| 100000100001000                  | Purchase of Services: Lot Relocation Survey - Pagadian Lot and Sta., Barbara Lot   | Property and Asset Management Section       | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Jan 2024                   | Jan 2024           | Jan 2024           | GoP             | 120,000.00             | 120,000.00 |    |  |
| 100000100001000                  | Purchase of 100 kg Platform Weighing Scale , Red Powdered Vinyl Disposable Gloves,150kg, Heavy Duty High Back Swivel Office Chair,   | Property and Asset Management Section       | NO  | Shopping                                  | Jan 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 103,750.00             | 103,750.00 |    |  |
| 100000100001000                  | Purchase of Fire Extinguisher/Fire Extinguisher (Dry Chemical) 10lbs   | Property and Asset Management Section/ BDSK | NO  | Shopping                                  | Jan 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 41,600.00              | 41,600.00  |    |  |
| 100000100001000                  | CY 2024 (First Semester) Staff Development Meeting for Admin Division (72 pax x 3 meals x 2 snacks with venue & accommodation at 2,200 pax)  | Office of the Admin Chief                   | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                 | March 2024         | March 2024         | GoP             | 158,400.00             | 158,400.00 |    |  |
| 100000100001000                  | CY 2024 (Second Semester) Staff Development Meeting for Admin Division (85 pax x 3 meals x 2 snacks with venue & accommodation at 2,200 pax)   | Office of the Admin Chief                   | NO  | NP-53.10 Lease of Real Property and Venue | Aug. 2024                              | Aug. 2024                  | Aug. 2024          | Aug. 2024          | GoP             | 187,000.00             | 187,000.00 |    |  |
| 100000100001000                  | CY 2024 Admin Division Staff Meeting (1st Quarter) 20 pax (1 meal & 2 snacks, 500/pax)   | Office of the Admin Chief                   | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 10,000.00              | 10,000.00  |    |  |
| 100000100001000                  | CY 2024 Admin Division Staff Meeting (2nd Quarter) 20 pax (1 meal & 2 snacks, 500/pax)   | Office of the Admin Chief                   | NO  | NP-53.9 - Small Value Procurement         | July 2024                              | July 2024                  | July 2024          | July 2024          | GoP             | 10,000.00              | 10,000.00  |    |  |
| 320101100001000                  | Lease of Venue: ARDO's quarterly meeting (1 meal and 2 snacks with venue)  | ARDO  | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 50,000.00              | 50,000.00  |    |  |
| 320101100001000                  | Purchase of Thick Stainless Steel Spoon, Fork, Ceramic Plates, Ceramic Small White Round Bowl, Ceramic Coffee Cup and Saucer, Glass Thumbler   | ARDO  | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 8,450.00               | 8,450.00   |    |  |
| 320101100001000                  | Purchase of Digital Wall Clock Calendar, Steel Storage Cabinet with high quality cold rolled steel, 3 Drawer Mobile Pedestal with Central Lock, International ( Film carbon), Photo Paper 210gsm A4 20 pcs/pack Glossy Photo Paper, Please Sign Message Flags Transparent Please Sign Here Arrows Sticky Notes,                | ARDO  | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 37,800.00              | 37,800.00  |    |  |
| 320101100001000                  | Brother MFC-T920DW High Volume Printing All-in-one Printer (Wired Printing, Wireless printing, Duplex Printing, Auto document feeder, 80-sheet multipurpose tray, 1.8-inch LCD screen)   | ARDO  | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 49,270.00              | 49,270.00  |    |  |
| 320101100001000                  | Original Genuine Brother BTD60 BT5000 Ink (Compatible printers:Brother DCP-T300, Brother DCP-T310, Brother DCP-T420w, Brother DCP-T500, Brother DCP-T510, Brother DCP-T520w, Brother DCP-T700, Brother DCP-T710, Brother DCP-T720dw, Brother MFC-T810, Brother DCP-T820dw, Brother MFC-T910, Brother MFC-T920dw)               | ARDO  | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 10,920.00              | 10,920.00  |    |  |
| 100000100001000                  | Catering Services: Technical Coaching on Framework Agreement Implementation  | Procurement Section                         | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                   | March 2024         | March 2024         | GoP             | 11,500.00              | 11,500.00  |    |  |
| 100000100001000                  | Office Supplies: Signed Pen (Black and Blue Ink Color), Keyboard, High Quality, Black, Uninterruptible Power Supply (650VA 360W)   | Accounting Section                          | NO  | Shopping                                  | Jan 2024                               | Feb 2024                   | March 2024         | March 2024         | GoP             | 56,000.00              | 56,000.00  |    |  |
| 100000100001000                  | Catering Services COA Entrance conference 1 meal 2 snacks  | Accounting Section                          | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                   | March 2024         | March 2024         | GoP             | 25,000.00              | 25,000.00  |    |  |
| 100000100001000                  | Purchase of NK CART, EPSON 003, Cyan,Black, Magenta, yellow  | Accounting Section                          | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | March 2024         | March 2024         | GoP             | 90,000.00              | 90,000.00  |    |  |
| 100000100001000                  | CY 2024 FMD Staff Meeting (1st Quarter and 2nd Quarter) 70 pax x 1 meal x 2 snacks at 500/pax  | FMD-Head                                    | NO  | NP-53.9 - Small Value Procurement         | March & Sept. 2024                     | March & Sept. 2024         | March & Sept. 2024 | March & Sept. 2024 | GoP             | 70,000.00              | 70,000.00  |    |  |
| 100000100001000                  | CY 2024 FMD Staff Development Meeting (1st Semester & 2nd Semester) 70 pax x 3 meals x 2 snacks with accomodation at 2,200/pax   | FMD-Head                                    | NO  | NP-53.9 - Small Value Procurement         | April & Sept. 2024                     | April & Sept. 2024         | April & Sept. 2024 | April & Sept. 2024 | GoP             | 308,000.00             | 308,000.00 |    |  |
| 100000100001000/ 350100100001000 | Airconditioning Unit Split Type 2 hp with Installation   | FMD-Head & PPD-Planning Section             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 99,998.00              | 99,998.00  |    |  |
| 100000100001000                  | Proc. of Office Tables , Executive Chairs, Refrigerator, Water Dispenser   | FMD-Head                                    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 75,000.00              | 75,000.00  |    |  |
| 100000100001000                  | Orientation and Technical Assistance on preventive maintenance   | Gen. Services Section                       | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                   | May 2024           | May 2024           | GoP             | 51,000.00              | 51,000.00  |    |  |
| 100000100001000                  | Conduct tehcnical assistance on Preventive maintenance of vehicle and workshop - 3 meals & 2 snacks for 2 days   | Gen. Services Section                       | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                 | March 2024         | March 2024         | GoP             | 59,200.00              | 59,200.00  |    |  |
| 100000100001000                  | Purchase of Brake Fluid, 64 liters, Adblue Fluid, 100 liters, Grease Oil, 2 Kgs.,  | Gen. Services Section                       | NO  | shopping                                  | January 2024                           | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 49,600.00              | 49,600.00  |    |  |
| 100000100001000                  | Purchase of Office Supplies: CORRECTION TAPE, (1 piece in individual plastic), Stapler w/ remover (#35, heavy duty, high quality, Staple wire, #35, 26/6, full strip, 5000, heavy duty), Scotch tape( 1", 100 yard), Expandable folder (legal, Ballpen, good quality, 100pcs, Gel Pen, 0.5mm), Carbon paper (100 sheets, long) | Gen. Services Section                       | NO  | Shopping                                  | January 2024                           | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 33,180.00              | 33,180.00  |    |  |
| 350100100001000                  | Labor/Services: Installation of 1 unit Split Type Airconditioner. 2 HP   | PPD-Planning Section                        | NO  | NP-53.9 - Small Value Procurement         | January 2024                           | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 10,000.00              | 10,000.00  |    |  |
| 350100100001000                  | Office Supplies : INK, Brother (BT5000C Cyan), INK (Brother, BT5000M Magenta), Clearbook, CARBON FILMDater Stamp, FOLDER (Expanding, Legal, Green) and FOLDER (Legal, Green)   | PPD-Planning                                | NO  | Shopping                                  | January 2024                           | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 28,200.00              | 28,200.00  |    |  |
| 350100100001000                  | Purchase of Epson EcoTank L15150 (Cyan, magenta, Yellow & Black 008)   | CBS-Tara Focal                              | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 13,100.00              | 13,100.00  |    |  |
| 350100100001000                  | Wipes Specs:<br>*An alternative to soap and water for personal hygiene<br>*It is also typically used on the face, hands, and body<br>*Sold per 1 pack contains 40 sheets of Cleansing Wipes  | CBS-Tara Focal                              | NO  | Shopping                                  | Feb 2024                               | Feb 2024                   | Feb 2024           | Feb 2024           | GoP             | 800.00                 | 800.00     |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User                                      | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|---|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|--|
|                 |  |   |   |  | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE          | CO |  |
| 100000100001000 | Postage Mailing at Php3.00 at Phil Post Office   | Records Section                                       | NO  | NP-53.5 Agency-to-Agency                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,100.00               | 2,100.00      |    |  |
| 100000100001000 | Premium Compatible Computer Ink Bottle BT6000BK 108.0ml (black, Cyan & Red Color)  | Records Section                                       | NO  | Shopping                                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 4,985.00               | 4,985.00      |    |  |
| 200000100001000 | Ugrading of Desktop Computer   | PPD-ICTMS   | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 1,999,960.00           | 1,999,960.00  |    |  |
| 200000100001000 | Printer with CIS and ADF   | PPD-ICTMS   | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 360,000.00             | 360,000.00    |    |  |
| 200000100001000 | Renovation of RICTMS Office  | PPD-ICTMS   | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 1,500,000.00           | 1,500,000.00  |    |  |
| 200000100001000 | Procurement of Primary Internet Service of Region 9 and 15 sub-offices   | PPD-ICTMS   | NO  | Competitive Bidding                          | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 10,400,000.00          | 10,400,000.00 |    |  |
| 200000100001000 | Improvement of Local Area Networking/ Structured Cabling in Isabela City SWADT   | PPD-ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 370,000.00             | 370,000.00    |    |  |
| 200000100001000 | Purchase of Wireless Keyboard, Wireless Mouse, Lightspeed rechargeable Wireless Headset for online meetings  | PPD-ICTMS   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 44,900.00              | 44,900.00     |    |  |
| 200000100001000 | Procurement of secondary Internet Service in 12 sub-offices and monitoring device for network services   | PPD-ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 780,000.00             | 780,000.00    |    |  |
| 200000100001000 | Procurement of secondary Internet Service 3 sub-offices  | PPD-ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 180,000.00             | 180,000.00    |    |  |
| 200000100001000 | Procurement of Primary Dedicated Internet Service in SWADT Isabela   | PPD-ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 257,920.00             | 257,920.00    |    |  |
| 200000100001000 | Improvement of Network Infrastructure in DSWD Field Office IX  | PPD-ICTMS   | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 7,000,000.00           | 7,000,000.00  |    |  |
| 200000100001000 | RICTMS Quarterly Meetings/ Performance Evaluation  | PPD-ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 60,000.00              | 60,000.00     |    |  |
| 200000100001000 | PPD Smemestral Staff Devt Meeting 1st Sem  | ICTMS   | NO  | NP-53.10 Lease of Real<br>Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 72,000.00              | 72,000.00     |    |  |
| 200000100001000 | PPD Smemestral Staff Devt Meeting 2nd Sem  | ICTMS   | NO  | NP-53.10 Lease of Real<br>Property and Venue | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 72,000.00              | 72,000.00     |    |  |
| 200000100001000 | PPD Quarter meeting 1st Qtr  | ICTMS   | NO  | NP-53.10 Lease of Real<br>Property and Venue | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 32,000.00              | 32,000.00     |    |  |
| 200000100001000 | PPD Quarter meeting 3rd Qtr  | ICTMS   | NO  | NP-53.10 Lease of Real<br>Property and Venue | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 32,000.00              | 32,000.00     |    |  |
| 200000100001000 | CCTV SYSTEM FOR CIU  | ICTMS   | NO  | NP-53.9 - Small Value<br>Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 307,700.00             | 307,700.00    |    |  |
| 320104200001000 | Conduct of Basic Business Management Training for the 50 Sama Bajau head of the family of livelihood beneficiaries for 2 days this include TE for the Sama Bajau head of the family in attending the training @ P300.00/per beneficiary x50=P15,000.00/ Training supplies @P5,000.00 | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.10 Lease of Real<br>Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 80,000.00              | 80,000.00     |    |  |
| 320104200001000 | Purchase of Advocacy mug with print for Sama Bajau Beneficiaries @ @260.00x 70 pax   | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.9 - Small Value<br>Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 18,200.00              | 18,200.00     |    |  |
| 320104200001000 | Conduct of ELIPI-Empowering Learning sessions for the Indigenous people Initiative stay in-28 pax x 1,600 x 2 days=P89,600 TE for the pax in attending the training at P250.00 per pax x 28=P7,000.00, including training supplies on the conduct of ELIPI-P3,400.00                 | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.10 Lease of Real<br>Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 100,000.00             | 100,000.00    |    |  |
| 320104200001000 | Conduct of 1st and second semesterTask Force Sama Bajau inter agency meeting including advocacy materials @ P4,800.00 for May and July, 2024   | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.10 Lease of Real<br>Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 36,000.00              | 36,000.00     |    |  |
| 320104200001000 | Conduct of BBMT to 20 pax Sama Bajau livelihood beneficiaries, utilizing continuing fund 2023, Breakdown, 20 PAX x P600.00 x 2 days =P24, 000.00, TE for the 20 SB Head of the Family in attending the BBMT @ P290.00 each, total of =P5,800.00                                      | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.10 Lease of Real<br>Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 29,800.00              | 29,800.00     |    |  |
| 320104200001000 | LEASE OF VENUE: Condu of IP month Celebration in 8 Barangays of the Target area of COMPRE @ P500.00 ech per fax x 320 pax =P 160,000.00  | Comprehensive Sama<br>Badjaus                         | NO  | NP-53.10 Lease of Real<br>Property and Venue | Oct. 2024                              | Oct. 2024                         | Oct. 2024          | Oct. 2024           | GoP                | 160,000.00             | 160,000.00    |    |  |
| 350100100001000 | Black SIGN PEN; V10 grip, HI-Techpoint 1.0MM Large (12pcs/box)   | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 11,880.00              | 11,880.00     |    |  |
| 350100100001000 | Essential Oil for Diffuser; 100% Natural Peppermint oil; at least 30ml/bottle  | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,100.00               | 2,100.00      |    |  |
| 350100100001000 | Laptop Stand (Full Aluminum Alloy, aluminum, w/ non-slip silicone; capable of 17.3 inch laptop/ 5kg unit, hollow heat dissipation, 180° adjustable, Height Adjustable at least 201mm)  | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 4,000.00               | 4,000.00      |    |  |
| 350100100001000 | Phcto Sticker Paper; Glossy; at least A4 size; 50 sheets/pack  | Legal section & Internal<br>Audit Unit & Cash Section | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,620.00               | 1,620.00      |    |  |
| 350100100001000 | Universal Outlet Extension Cord 5 Gang with Individual Switch (Anti-Fire; Durable; Real grounding system; built-in lighting protector; Built-in safety circuit breaker; capable of 2,500 watts; at least 1.83meter; ABS Plastic; Copper wire)  | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,600.00               | 1,600.00      |    |  |
| 350100100001000 | First Aid Cabinet with Items ( Betadine; Cotton Balls; Alcohol Spray; 100pcs Band aids; Antiseptic wipes; Sterile Gauze pads; Medical Adhesive Tape; Tweezers; Medical Shears; Medical gloves; Pain relievers; Digital thermometer, among others)                                    | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,500.00               | 2,500.00      |    |  |
| 350100100001000 | Highlighter non-bleeding (Pastel Yellow and Pastel Orange Colors)  | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 600.00                 | 600.00        |    |  |
| 350100100001000 | Law and other legal related Books  | Legal section   | NO  | Shopping                                     | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 21,191.80              | 21,191.80     |    |  |
| 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A6 Size  | Internal Audit Unit                                   | NO  | Shopping                                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 3,500.00               | 3,500.00      |    |  |
| 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A5 Size  | Internal Audit Unit                                   | NO  | Shopping                                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,520.00               | 1,520.00      |    |  |
| 350100100001000 | Acrylic Display Stand Business Flyer Stand Household Plastic Brochure Holder, A4 Size  | Internal Audit Unit                                   | NO  | Shopping                                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 450.00                 | 450.00        |    |  |
| 350100100001000 | A5 Acrylic Brochure Holder/Acrylic Brochure Display/Knock Down 2-tier Brochure Rack  | Internal Audit Unit                                   | NO  | Shopping                                     | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,080.00               | 2,080.00      |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

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|-----------------|--|---------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                     |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |  |                     |   |   |  |                                   |                    |                     |                    |                        |            |    |  |
| 350100100001000 | Quarterly AG-AC Meetings (Regular)   | Internal Audit Unit | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 36,000.00              | 36,000.00  |    |  |
| 350100100001000 | Vellum Board Paper, White,A4,  | Internal Audit Unit | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,065.00               | 1,065.00   |    |  |
| 350100100001000 | Certificate holder,A4, Navy Blue   | Internal Audit Unit | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 540.00                 | 540.00     |    |  |
| 350100100001000 | SIGN PEN, VIOLET, liquid/gel ink, 0.5mm needle tip   | Internal Audit Unit | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,250.00               | 2,250.00   |    |  |
| 350100100001000 | Charger Laptop (Acer Travelmate P614-51-G2),ac adapter and power cord  | Internal Audit Unit | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,800.00               | 1,800.00   |    |  |
| 100000100001000 | Purchase of ACCOUNTABLE FORM - CHECKBOOKLET- CHECKING ACCOUNT FOR MDS ACCOUNT NO. 2019-9023-18   | Cash Section        | NO  | NP-53.5 Agency-to-Agency                  | Feb to Sept. 2024                      | Feb to Sept. 2024                 | Feb to Sept. 2024  | Feb to Sept. 2024   | GoP                | 49,800.00              | 49,800.00  |    |  |
| 100000100001000 | Purchase of Ink cart (Compatible to EPSON L3216, bk, cyan, magenta, yellow)  | Cash Section        | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 3,200.00               | 3,200.00   |    |  |
| 100000100001000 | Purchase of Ink cart (Compatible to EPSON L3110, bk, cyan, magenta, yellow)  | Cash Section        | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 3,200.00               | 3,200.00   |    |  |
| 100000100001000 | Purchase of Sign Pen Pilot Hi-tecpoint V5 0.5mm Black (12 PCS), FINGERTIP MOISTURIZER, STAMP PAD INK (HBW OFFICE), SELF INKING STAMP, (size 49w-26X9m), Carbonless Computer Continuous Form, 3 Ply (11x9 1/2), Looseleaf cover, Legal size (bundle).   | Cash Section        | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 18,107.60              | 18,107.60  |    |  |
| 320105100003000 | LEASE OF VENUE: 1st Semester SWD Forum<br>Day 1 - Dinner and Accom @ 1,250 per pax<br>Day 2 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 3 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 4 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 5 - Breakfast @ 300 per pax | RRPTP               | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 9,050.00               | 9,050.00   |    |  |
| 320105100003000 | LEASE OF VENUE: 2nd Semester SWD Forum<br>Day 1 - Dinner and Accom @ 1,250 per pax<br>Day 2 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 3 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 4 - Full board (meals/Snacks and accom) @ 2,500 per pax<br>Day 5 - Breakfast @ 300 per pax | RRPTP               | NO  | NP-53.10 Lease of Real Property and Venue | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 9,050.00               | 9,050.00   |    |  |
| 320105100003000 | Capability Building to Social Workers handling human trafficking (20pax X 2,500 (1 night accom., 2 snacks and 3 meals)   | RRPTP               | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 78,400.00              | 78,400.00  |    |  |
| 320105100003000 | Purchase of Training Materials: Notebook, sign pen, envelop and meta cards   | RRPTP               | NO  | Shopping                                  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 4,220.00               | 4,220.00   |    |  |
| 320105100003000 | Welfare Goods set (Bath soap 85g, shampoo 100ml, face towel, hair brush, toothbrush, toothpaste 3grams)  | RRPTP               | NO  | Shopping                                  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 25,000.00              | 25,000.00  |    |  |
| 320105100003000 | Printing of Tarpaulin WDAT celebration 4X10  | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 2,000.00               | 2,000.00   |    |  |
| 320105100003000 | Printing of Tarpaulin IDAT celebration 4X10  | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 1,000.00               | 1,000.00   |    |  |
| 320105100003000 | Purchase of Meals during WDAT celebration (advocacy activity) (2 snacks and 1 meal )   | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 14,000.00              | 14,000.00  |    |  |
| 320105100003000 | PRINTING: Lacose Advocacy Polo Shirt (WDAT)  | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 44,000.00              | 44,000.00  |    |  |
| 320105100003000 | Purchase of Led wall and sounds (WDAT culminating)   | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320105100003000 | Purchase of Meals during WDAT celebration (Community Advocacy) (1 meal X 1 day)  | RRPTP               | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 24,000.00              | 24,000.00  |    |  |
| 320105100003000 | LEASE OF VENUE: RIACAT Quarterly Meeting (2 snacks X 1 meal)   | RRPTP               | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 5,000.00               | 5,000.00   |    |  |
| 320101100001000 | CATERING SERVICES: Parents Childrens Socialization Meeting (1 Meal and 2 Snacks)   | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 252,400.00             | 252,400.00 |    |  |
| 320101100001000 | Skills Training in Bread and Pastry Production 1st Qtr (Materials and Ingredients)   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 228,500.00             | 228,500.00 |    |  |
| 320101100001000 | Skills Training in Bread and Pastry Production 2nd Qtr (Materials and Ingredients)   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 228,500.00             | 228,500.00 |    |  |
| 320101100001000 | Skills Training in Bread and Pastry Production 3rd Qtr (Materials and Ingredients)   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 230,750.00             | 230,750.00 |    |  |
| 320101100001000 | Skills Training in Bread and Pastry Production 4th Qtr (Materials and Ingredients)   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 243,000.00             | 243,000.00 |    |  |
| 320101100001000 | Proc. of Starter Kits for the conduct of Skills Training in Masonry NC II Starter Kits   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 95,750.00              | 95,750.00  |    |  |
| 320101100001000 | CATERING SERVICES: Recognition of Skills Training Graduates (Meal and Snacks)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 65,000.00              | 65,000.00  |    |  |
| 320101100001000 | Proc. of Starter Kits for the conduct of Skills Training in SMAW NC II (Starter Kits)  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 281,325.00             | 281,325.00 |    |  |
| 320101100001000 | CATERING SERVICES Youth Camp (Meals and Snacks for 3 days Activity)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 245,000.00             | 245,000.00 |    |  |
| 320101100001000 | Family Day (Meals and Snacks) -LEASE OF VENUE  | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 250,000.00             | 250,000.00 |    |  |
| 320101100001000 | CATERING SERVICES: Childrens Month (Meals and Snacks)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 205,000.00             | 205,000.00 |    |  |
| 320101100001000 | Year End Socialization of Staffs and CICL's (Meals and Snacks)   | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 120,000.00             | 120,000.00 |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

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|-----------------|---|---------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
|                 |   |                     |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |  |
| 320101100001000 | Stakeholders Forum (Meals and Snacks)   | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 420,000.00             | 420,000.00   |    |  |
| 320101100001000 | World Youth Day (Meals and Snacks)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 115,000.00             | 115,000.00   |    |  |
| 320101100001000 | Monthly Honoring of Birthday  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 120,000.00             | 120,000.00   |    |  |
| 320101100001000 | Team Building cum Stress Debriefing for Staff (Meals and Snacks with accommodation)   | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 440,000.00             | 440,000.00   |    |  |
| 320101100001000 | Gender and Development Lecture (Meals and Snacks)   | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 115,000.00             | 115,000.00   |    |  |
| 320101100001000 | Recognition of ALS Learners (Graduation) (Meals and Snacks)   | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 85,000.00              | 85,000.00    |    |  |
| 320101100001000 | Sports Fest (Quarterly) (Meals and Snacks)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 496,000.00             | 496,000.00   |    |  |
| 320101100001000 | Plaque of Recognition for Semestral Staff Development   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 30,000.00              | 30,000.00    |    |  |
| 320101100001000 | Monthly Staff Development Meeting (Meals and Snacks)  | DSWD-RRCY           | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 188,000.00             | 188,000.00   |    |  |
| 320101100001000 | Procurement of Meat Goods for the Consumption of RRCY Clients (Beef, pork, Chicken, Fish and Shrimps) (2nd Sem)   | DSWD-RRCY           | NO  | Competitive Bidding                       | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 1,590,990.00           | 1,590,990.00 |    |  |
| 320101100001000 | Procurement of Fruits and Vegetables for the Clients of RRCY (2nd Sem)  | DSWD-RRCY           | NO  | Competitive Bidding                       | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 611,795.00             | 611,795.00   |    |  |
| 320101100001000 | Procurement of Frozen Goods for the Clients of RRCY (2nd Semester): Hotdog, Chorizo, Fish Balls, Ham (Chicken Ham), Kikiam, Lumpia, Tocino, French Fries & Siomai   | DSWD-RRCY           | NO  | Competitive Bidding                       | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 487,790.00             | 487,790.00   |    |  |
| 320101100001000 | Ice Cream, atleast 2 liters, Assorted Flavors   | DSWD-RRCY           | NO  | Competitive Bidding                       | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 76,140.00              | 76,140.00    |    |  |
| 320101100001000 | Procurement of GROCERY ITEMS for the Consumption of RRCY Clients (Beef Loaf, 215g/can, 48 cans/case, non easy open can up to Egg, XXL, 30pcs/tray)  | DSWD-RRCY           | NO  | Competitive Bidding                       | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 1,243,168.00           | 1,243,168.00 |    |  |
| 320101100001000 | Procurement of Rice, whole grain, Commercial Rice, 25kgs/sack   | DSWD-RRCY           | NO  | Competitive Bidding                       | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 580,000.00             | 580,000.00   |    |  |
| 320101100001000 | Purchase of for the refill of Cooking gas for 11 kgs. Tanks and 50 kgs tanks.   | DSWD-RRCY & BDSK    | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 598,750.00             | 598,750.00   |    |  |
| 320101100001000 | Procurement of Janitorial Supplies for the use of RRCY Clients.   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 242,000.00             | 242,000.00   |    |  |
| 320101100001000 | Procurement of Clothings and Personal Effects (First Sem) for the use of RRCY Clients.  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 114,160.00             | 114,160.00   |    |  |
| 320101100001000 | Purchase of Medicines and Medical Supplies for the RRCY Clients 1ST SEM SUPPLIES  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 77,800.00              | 77,800.00    |    |  |
| 320101100001000 | Customized Cabinet for Residents, Hardwood  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 511,980.00             | 511,980.00   |    |  |
| 320101100001000 | Laptop for ALS Students, Atleast core i5  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 552,000.00             | 552,000.00   |    |  |
| 320101100001000 | Mattress Foam with cover, Single, atleast 4" thick  | DSWD-RRCY           | NO  | Shopping                                  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 164,000.00             | 164,000.00   |    |  |
| 320101100001000 | Bed Sheet, 3 in 1 Single size bed sheet, Garterized, with 2 free pillow Case, Cotton, Plain dark color  | DSWD-RRCY           | NO  | Shopping                                  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 39,000.00              | 39,000.00    |    |  |
| 320101100001000 | Purchase of GENUINE Ink COMPATIBLE TO EPSON PRINTER (NO. 003, BLACK, CYAN, YELLOW, MAGENTA)   | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 45,920.00              | 45,920.00    |    |  |
| 320101100001000 | Purchase of GENUINE Ink COMPATIBLE TO EPSON PRINTER (NO. #664, BLACK, CYAN, YELLOW, MAGENTA)  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 16,064.00              | 16,064.00    |    |  |
| 320101100001000 | Computer Mouse (Optical wired USB type Mouse), Mouse Pad, Computer Keyboard (wired USB type keyboard, black)  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 3,425.00               | 3,425.00     |    |  |
| 320101100001000 | Office Supplies: BOND PAPER Long, A4 and A3 (Canvass and Delivery in Dipolog City Zamboanga del Norte)  | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 21,020.00              | 21,020.00    |    |  |
| 320101100001000 | Proc. of Kitchen Wares (First Sem.) for RRCY use (Spoon and Fork set, Drinking Glass stainless 8oz, Tea Spoon, Stainless Steel Partition Plate., Soup bowl, Stainless, Spoon and Fork Electric Sterilizer, Chopping knife, Water Pitcher, Drinking Glass (Transparent, thick drinking glass ware), Serving Spoon (Stainless), Glass food storage bowl, Glass water jug (water pitcher), Water Jar with faucet, Mortar and Pestle, Food keeper, Rice Bucket) | DSWD-RRCY           | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 108,258.00             | 108,258.00   |    |  |
| 320101100001000 | LEASE OF VENUE: Semestral Staff Development Meeting (Meals and snacks)  | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 244,400.00             | 244,400.00   |    |  |
| 320101100001000 | LEASE OF VENUE: Quarterly Staff Development Conference (Meals and Snacks)   | DSWD-RRCY           | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 47,000.00              | 47,000.00    |    |  |
| 320104100001000 | PRINTING OF TARPULIN FOR WOMEN'S MONTH CELEBRATION (4X11)   | PSD-Community Based | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 1,100.00               | 1,100.00     |    |  |
| 320104100001000 | LEASE OF VENUE: WOMEN'S MONTH CELEBRATION ON MARCH 2024 (1 MEAL, 2 SNACKS X 61 PAX)   | PSD-Community Based | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 30,500.00              | 30,500.00    |    |  |
| 320104100001000 | Purchase of CREPE PAPER (VIOLET) PER PACK (WOMENS MONTH) and CARTOLINA (VIOLET) 20 pieces per pack (WOMENS MONTH)   | PSD-Community Based | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 2,575.80               | 2,575.80     |    |  |
| 320104100001000 | LEASE OF VENUE: INTERNATIONAL DAY OF FAMILIES ON MAY 15, 2023 (1 MEAL, 2 SNACKS X 75 PAX)   | PSD-Community Based | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 37,500.00              | 37,500.00    |    |  |
| 320104100001000 | LEASE OF VENUE: NATIONAL FAMILY WEEK CELEBRATION ON SEPT. 2024 (1 MEAL, 2 SNACKS X 70 PAX)  | PSD-Community Based | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 35,000.00              | 35,000.00    |    |  |
| 320104100001000 | LEASE OF VENUE: SOLO PARENTS CELEBRATION ON APRIL 2024 (1 MEAL, 2 SNACKS FOR 100 PAX)   | PSD-Community Based | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 50,000.00              | 50,000.00    |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User        | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|-------------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                         |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 320104100001000 | LEASE OF VENUE: CAPACITY BUILDING TO LGUS AND OTHER PARTNERS ON OCTOBER 2024 (PLHIV) (2 MEALS, 2 SNACKS FOR 125 PAX)   | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 100,000.00             | 100,000.00 |    |  |
| 320104100001000 | CELEBRATION OF THE WORLD AIDS DAY ON DEC 2024 (1 MEAL, 2 SNACKS X 48 PAX)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 24,000.00              | 24,000.00  |    |  |
| 320104100001000 | GIP CAPACITY BUILDING SESSION ON AUGUST 2024 (1 MEAL AND 2 SNACKS X 10 PAX)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 5,000.00               | 5,000.00   |    |  |
| 320104100001000 | IOP ORIENTATION ON OCTOBER 2024 ( 1 MEAL AND 2 SNACKS X 60 PAX)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320104100001000 | TARPAULIN FOR THE PYAP FOUNDING ANNIVERSARY ON JULY 2024 (5X7)   | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 2,000.00               | 2,000.00   |    |  |
| 320104100001000 | ADVERTISING: ADVOCACY SHIRT ( SHIELD BIG STORY BOOK PRINTING)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320104100001000 | WORLD DAY AGAINST CHILD LABOR CELEBRATION ON JUNE 2024 ( 1 MEAL, 2 SNAKCS X 100 PAX)   | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320104100001000 | ADVERTISING: TARPAULIN 5X8 FOR WDAEL (FOR REPLICATING LGUS)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320104100001000 | ADVERTISING: TARPAULIN 3X5 FOR SHIELD HELPDESK (FOR BLGU)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 15,000.00              | 15,000.00  |    |  |
| 320104100001000 | ADVERTISING: TSHIRT FOR SHIELD (COTTON)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 15,000.00              | 15,000.00  |    |  |
| 320104100001000 | SHIELD RCACL MEETING (1 MEAL, 2 SNACKS)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 16,000.00              | 16,000.00  |    |  |
| 320104100001000 | LEASE OF VENUE: NATIONAL CHILDREN'S MONTH CELEBRATION ON NOV 2024 (1 MEAL, 2 SNACKS FOR 94 PAX)  | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 47,000.00              | 47,000.00  |    |  |
| 320104100001000 | GIP EVALUATION ON AUGUST 2024 (1 MEAL, 2 SNACKS FOR 60 PAX)  | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320104100001000 | GIP TWG MEETING ON JUNE 2024 (1 MEAL, 2 SNACKS FOR 10 PAX)   | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 5,000.00               | 5,000.00   |    |  |
| 320104100001000 | GIP ORIENTATION ON JUNE 2024 (1 MEAL, 2 SNACKS FOR 75 PAX)   | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320104100001000 | IOP EVALUATION ON NOV 2024 (1 MEAL, 2 SNACKS FOR 60 PAX)   | PSD-Community Based     | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320104100001000 | LEASE OF VENUE: PYAP FOUNDING ANNIVERSARY CELEBRATION ON JULY 2024 (1 MEAL, 2 SNACKS FOR 98 PAX)   | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320104100001000 | Purchase of CARTRIDGE, Black Cyan, Magenta & Yellow 682 HP DESKJET INK for the use of SHIELS Staff   | PSD-Community Based     | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 4,200.00               | 4,200.00   |    |  |
| 320104100001000 | Purchase of BRITE STANDARDSTPAKE NO. 35 (26/6)   | PSD-Community Based     | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 1,300.00               | 1,300.00   |    |  |
| 320104100001000 | LEASE OF VENUE: Roll out training on Yakap Bayan Program on OCTOBER 2024 (3 MEALS, 2 SNACKS WITH ACCOMMODATION FOR 33 PAX FOR 3 DAYS) YAKAP BAYAN :                      | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 247,500.00             | 247,500.00 |    |  |
| 320104100001000 | LEASE OF VENUE: CELEBRATION OF 18-DAY CAMPAIGN TO END VAW ON DEC 2024 (1 MEAL, 2 SNACKS FOR 85 PAX)  | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 42,500.00              | 42,500.00  |    |  |
| 320104100001000 | LEASE OF VENUE: CAPACITY BUILDING OF SHIELD STAKEHOLDERS JULY 2024 (3 MEALS, 2 SNACKS WITH ACCOMMODATION)  | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 150,000.00             | 150,000.00 |    |  |
| 320104100001000 | LEASE OF VENUE: RIACAT VAWC QUARTELY MEETING 1ST AND 2ND QUARTER   | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 36,000.00              | 36,000.00  |    |  |
| 320104100001000 | LEASE OF VENUE: RIACAT VAWC QUARTELY MEETING 3RD AND 4TH QUARTER   | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 36,000.00              | 36,000.00  |    |  |
| 320104100001000 | LEASE OF VENUE: SAFER INTERNET DAY CELEBRATION 2024  | PSD-Community Based     | NO  | NP-53.10 Lease of Real Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 21,000.00              | 21,000.00  |    |  |
| 320104100001000 | Purchase of Cable Tie, Highlighter pen color set, Office tape Dispenser, photo paper glossy A4, Crepe paper,, Cartolina Assorted Color for the use of PSD-MTA Staff.     | PSD-Community Based     | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 10,544.16              | 10,544.16  |    |  |
| 320104100001000 | LEASE OF VENUE: RIAC FILIPINO FAMILY MEETING (1ST SEM) MAY 2024 (1 MEAL, 2 SNACKS FOR 75 PAX)  | PSD-Community Based/MTA | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 37,500.00              | 37,500.00  |    |  |
| 320104100001000 | LEASE OF VENUE: RIAC FILIPINO FAMILY MEETING (1ST SEM) AUGUST 2024 (1 MEAL, 2 SNACKS FOR 75 PAX)   | PSD-Community Based/MTA | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 37,500.00              | 37,500.00  |    |  |
| 320104100001000 | Printing of TARPAULIN 4X11 (18-DAY CAMPAIGN TO END VAW and NATIONAL FAMILY WEEK CELEBRATION AND INTERNATIONAL DAY OF FAMILIES AND NATIONAL CHILDREN'S MONTH CELEBRATION) | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 4,400.00               | 4,400.00   |    |  |
| 320104100001000 | Printing of TARPAULIN 3X6 (18 DAY CAMPAIGN)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 450.00                 | 450.00     |    |  |
| 320104100001000 | Printing of TARPAULIN 8X8 (18 DAY CAMPAIGN)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 3,200.00               | 3,200.00   |    |  |
| 320104100001000 | Printing of TARPAULIN 2X2 (18 DAY CAMPAIGN)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 400.00                 | 400.00     |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User        | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|-------------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                         |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |   |                         |   |   |  |                                   |                    |                     |                    |                        |            |    |  |
| 320104100001000 | Purchase of BALLOONS ( ORANGE, LATEX ) 50 PCS PER PACK (18 DAY CAMPAIGN AND WOMENS MONTH CELEBRATION AND INTERNATIONAL DAY OF FAMILIES)   | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 3,520.00               | 3,520.00   |    |  |
| 320104100001000 | Printing of CHRISTMAS BALL (6 CM ORANGE) (18 DAY CAMPAIGN) 10 PCS PER PACK  | PSD-Community Based/MTA | NO  | Shopping                                  | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 1,065.00               | 1,065.00   |    |  |
| 320104100001000 | TARPAULIN 6X8 (NATIONAL FAMILY WEEK CELEBRATION)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 1,200.00               | 1,200.00   |    |  |
| 320104100001000 | TARPAULIN 8X5 (WORLD AIDS DAY)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 1,000.00               | 1,000.00   |    |  |
| 320104100001000 | CERTIFICATE HOLDER (NATIONAL CHILDREN'S MONTH CELEBRATION)  | PSD-Community Based/MTA | NO  | NP-53.9 - Small Value Procurement         | Aug. 2024                              | Aug. 2024                         | Aug. 2024          | Aug. 2024           | GoP                | 1,900.00               | 1,900.00   |    |  |
| 350100100001000 | Staff Development Meeting cum Bench Marking   | SWADT-Isabela           | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 30,000.00              | 30,000.00  |    |  |
| 350100100001000 | Purchase of Light Bulb, Pin Light, (LED), Monoblock (Chair, w/out arm, white), Wall fan (16", Foldable Outdoor Retractable Tent with Steel Stand, 3x6m), Office Curtain (with ring, beige.),Emergency First Aid Box with Kit, Light Bulb (Rechargeable Pin Light, (LED), 11w) | SWADT-Isabela           | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 64,476.00              | 64,476.00  |    |  |
| 350100100001000 | Purchase of 1 unit Risograph Machine  | SWADT-Isabela           | NO  | Shopping                                  | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 110,600.00             | 110,600.00 |    |  |
| 320101100001000 | DIGITAL / MOTORIZED THREADMILL FOR WELLNESS ACTIVITY  | Home for Women          | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | "Conduct of Wellness program for Mentally Challenge and VAW C victim clients (Feb.-June. 2024) (Dance Fitness, Bowling Session)"  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | "Conduct of Wellness program for Mentally Challenge and VAW C victim clients (July.-Nov. 2024) (Dance Fitness, Bowling Session)"  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Values Formation cum Love Month Celebration (70 pax - 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Womens Month Celebration (70 pax - 1 meal & 2 snacks)  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Advocacy Shirt for the conduct of Womens Month Celebration  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Fire Prevention awareness Month (70 pax - 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Disaster Resilience month celebration (70 pax - 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services with training venue for the conduct of HFW - Founding Anniversary (100 PAX - 2 meal & 2 snacks)   | Home for Women          | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Advocacy Shirt for the conduct of HFW - Founding Anniversary  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 100,000.00             | 100,000.00 |    |  |
| 320101100001000 | Plaques for the conduct of HFW - Founding Anniversary   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Nutrition month Celebration (70 pax - 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 22,000.00              | 22,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Family day Celebration (100pax- 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Mental health awareness month celebration, with venue. (70 pax - 2 meals & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Childrens month Celebration (70 pax -1 meal & 2 snacks)  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 70,000.00              | 70,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of 18 days to End Vaw Campaign (70pax -1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Advocacy shirt for the conduct of 18 days to end Vaw Campaign   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Catering Services for the conduct of Mother's day celebration at Home for Women (70pax - 1 meal & 2 snacks)   | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Lease of venue for the conduct of Program Implementation Review cum Staff Incentives Program (1ST SEMESTER / 40 PAX - 1 MEAL, 2 SNACKS, with venue)   | Home for Women          | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00  |    |  |
| 320101100001000 | Lease of venue for the conduct of Program Implementation Review cum Staff Incentives Program (2ND SEMESTER / 40 PAX - 1 MEAL, 2 SNACKS, with venue)   | Home for Women          | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 40,000.00              | 40,000.00  |    |  |
| 320101100001000 | Purchase of tokens for the conduct of Program Implementation Review cum Staff Incentives Program (Customized Jacket)  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 48,000.00              | 48,000.00  |    |  |
| 320101100001000 | Purchase of Plaques for the conduct of Program Implementation Review cum Staff Incentives Program (1st Semester)  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 22,000.00              | 22,000.00  |    |  |
| 320101100001000 | Purchase of Plaques for the conduct of Program Implementation Review cum Staff Incentives Program (2nd Semester)  | Home for Women          | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 22,000.00              | 22,000.00  |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-DX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User      | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement  | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|-----------------------|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                       |   |  | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |   |                       |   |  |  |                                   |                    |                     |                    |                        |            |    |  |
| 320101100001000 | Catering Services for the conduct of Care for the Carers cum Gender & Development (1ST SEMESTER - 22 PAX - 3 meals & 3 snacks, with venue and accomodation)   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 48,400.00              | 48,400.00  |    |  |
| 320101100001000 | Lease of venue for the conduct of Care for the Carers cum Gender & Development (2ND SEMESTER - 22 PAX - 3 meals & 3 snacks, with venue and accomodation)  | Home for Women        | NO  | NP-53.10 Lease of Real Property and Venue                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 48,400.00              | 48,400.00  |    |  |
| 320101100001000 | Lease of venue conduct of Year-end Center Review (3 meal/ 2 snacks , with venue and accomodation)   | Home for Women        | NO  | NP-53.10 Lease of Real Property and Venue                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 147,000.00             | 147,000.00 |    |  |
| 320101100001000 | Catering Services for the conduct of Monthly Staff Meeting (40pax x P500.00 / 1 meal & 2 snack)   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 100,000.00             | 100,000.00 |    |  |
| 320101100001000 | PURCHASE OF STARTER KITS FOR THE LIVELIHOOD SKILLS TRAINING ON BAKING & PASTRY MAKING & BAKING INGREDIENTS.   | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 302,513.00             | 302,513.00 |    |  |
| 320101100001000 | PURCHASE OF STARTER KITS FOR LIVELIHOOD SKILLS TRAINING ON BEAUTY CARE & BEAUTY CARE PRODUCTS.  | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 313,050.00             | 313,050.00 |    |  |
| 320101100001000 | Catering Service for the conduct of Skills Training of clients in Baking (1 meal & 2 snacks)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 12,500.00              | 12,500.00  |    |  |
| 320101100001000 | Catering Service for the conduct of Skills Training of clients in Beauty Care (1 meal & 2 snacks)   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 12,500.00              | 12,500.00  |    |  |
| 320101100001000 | Catering Service for the conduct of Skills Training of clients in Sewing (1 meal & 2 snacks)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 12,500.00              | 12,500.00  |    |  |
| 320101100001000 | Procurement of Tarpaulin printing and layouts   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 8,500.00               | 8,500.00   |    |  |
| 320101100001000 | Purchase of COOKING GAS (refill)  | Home for Women        | NO  | Direct Contracting   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 70,000.00              | 70,000.00  |    |  |
| 320101100001000 | Gasoline, Oil and Filter for Gen set, Grass Cutter and for Center Vehicle ( Ambulance and Revo (Diesel)   | Home for Women & RSCC | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) |  |                                   |                    |                     |                    |                        |            |    |  |
| 320101100001000 | KYOCERA TONER KIT (Toner TK-479 for model FS-6525MFP)   | Home for Women        | NO  | Products and Airline Tickets   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 490,000.00             | 490,000.00 |    |  |
| 320101100001000 | MAINTENANCE OF AIRCON (1ST & 2ND SEMESTER)<br>(Labor ; 11 unit - Window Type Air-condition; 4 units - 5 Toner Air-condition; 1 unit - 3 Toner Air-condition )   | Home for Women        | NO  | Direct Contracting   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | PEST CONTROL SERVICES (1ST & 2ND SEMESTER)<br>(Termite Colony Elimination, Termite Baiting and Soil Corrective Treatment )  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 60,000.00              | 60,000.00  |    |  |
| 320101100001000 | SEPTIC TANK SUCTION (1ST & 2ND SEMESTER)<br>(at least 4500 Liters per trip ; 2 services per month)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 140,500.00             | 140,500.00 |    |  |
| 320101100001000 | Cost and Labor for repair and maintenance of center Ambulance (1st & 2nd Semester)  | Home for Women        | NO  | Direct Contracting   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 110,000.00             | 110,000.00 |    |  |
| 320101100001000 | Cost and Labor for repair and maintenance of Revo vehicle (1st & 2nd Semester)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 100,000.00             | 100,000.00 |    |  |
| 320101100001000 | Purchase of battery for Revo and Ambulance<br>N70 13 plates   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 92,000.00              | 92,000.00  |    |  |
| 320101100001000 | Regional Field Office Polo shirt<br>(cotton with embroided logo)  | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | RICE COOKER, 10L capacity / 62 cups, heavy duty, removeable Aluminum Inner Pot<br>Stainless Steel cover, Level Indicator, With Measuring Spoon and Cup Accessor"  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | BIRTHDAY CAKE<br>(with design and dedication ; 5 clients per month  | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 9,000.00               | 9,000.00   |    |  |
| 320101100001000 | REPAIR & MAINTENANCE OF INDUSTRIAL OVEN AT THE BAKING AREA (1ST SEMESTER)   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 25,000.00              | 25,000.00  |    |  |
| 320101100001000 | Rechargeable Wireless Karaoke Microphone Handheld Mic with Receiver Set<br>(Heavy Duty, Rechargeable, 2 Pcs wireless mic per set,   | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 2,500.00               | 2,500.00   |    |  |
| 320101100001000 | BROTHER INK FOR DCP1720DW UNIT<br>(Cyan, Black, Magenta, Yellow)  | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 2,000.00               | 2,000.00   |    |  |
| 320101100001000 | CITIZENS CHARTER PRINTING WITH FRAMES<br>(4x8 inches, layout and printing with wooden framings with glass)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 6,400.00               | 6,400.00   |    |  |
| 320101100001000 | HOUSE RULES PRINTING WITH FRAMES<br>(Landscape, 4x8 inches, layout and printing with wooden framings and glass)   | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 16,000.00              | 16,000.00  |    |  |
| 320101100001000 | BATTERY CHARGER<br>(Inverter, 12-24 volts, Good Quality)  | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 4,000.00               | 4,000.00   |    |  |
| 320101100001000 | CITIZENS CHARTER PRINTING WITH FRAMES (3x6 inches, layout and printing with wooden framings with glass)   | Home for Women        | NO  | Shopping   | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 1,000.00               | 1,000.00   |    |  |
| 320101100001000 | CHILLER FOR fruits and vegetables<br>(11cu.ft., electronic temperature control, double glass door, fan cooled system, aluminum inner lining, 3 adjustable coated wire shelves, key lock, 190watts, Dimension: 73.5x23.5x23.25 (HxWxD) | Home for Women        | NO  | NP-53.9 - Small Value Procurement  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 3,000.00               | 3,000.00   |    |  |
| 320101100001000 |   | Home for Women        | NO  | Shopping   | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 28,000.00              | 28,000.00  |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-JX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/ End-User        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project) |
|-----------------|--|----------------------|---|-----------------------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|------------|----|--|
|                 |  |                      |   |                                   | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 320101100001000 | MULTI FUNCTIONAL DOUGH MAKER (10kg capacity, metal body, 3 gear adjustment, Size: 46x41x60cm, Stirring speed:360/164rpm, 1100 watts power Heavy duty)  | Home for Women       | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 9,000.00               | 9,000.00   |    |  |
| 320101100001000 | PORTABLE TROLLEY SPEAKER (Led lights, 1 wireless microphone, remote control, rechargeable battery, USB/BT/FM/Line In, Guitar input, wired mic input, NFC, 500watts, 4Q, Freq Resp 50Hz-200Hz) heavy duty   | Home for Women       | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 15,000.00              | 15,000.00  |    |  |
| 320101100001000 | OFFICE CHAIRS (Adjustable seat height, 360 degree, tention control, butterfly mechanism with tilt & lock function, adjustable lumbar support, abriv, padded seat, Height: 62cm, Depth: 51cm, Height: 102-112cm, Seat height: 45-55cm)  | Home for Women       | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 25,000.00              | 25,000.00  |    |  |
| 320101100001000 | ELECTRIC MEAT GRINDER (Power: 1HP, voltage:220v, 120kg/h, weight: 17kg, stainless stell body, Dimension: 30x40x51cm)   | Home for Women       | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 9,000.00               | 9,000.00   |    |  |
| 320101100001000 | DSLR CAMERA (Approx. 24.1MP APS-C CMOS sensor & approx. 356g (body) Up to 6.5 fps with Eye Detection AF 4K 25p & HD 120p with Movie Digital IS)  | Home for Women       | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 44,000.00              | 44,000.00  |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Infants 0-6 months 800g with Hydrolize Whey, 6's,  | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 204,000.00             | 204,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Infants 6-12 months 800g with Hydrolize Whey, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 203,000.00             | 203,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Infants 1-3 years old 800g with Hydrolize Whey, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 200,000.00             | 200,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard milk formula for infants 0-6 months, 1.3kg, 6's,  | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 143,000.00             | 143,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Infants 6-12 months 1.3kg, 6's,  | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 142,000.00             | 142,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for 1-3 years old 1.3kg, 6's,  | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 141,600.00             | 141,600.00 |    |  |
| 320101100001000 | Grocery Items : Powdered milk drink 165kcal for 3 years old and above with Prebiotics and Probiotics 1.6kg, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 156,000.00             | 156,000.00 |    |  |
| 320101100001000 | Grocery Items : Milk, Fortified Powdered Milk Drink for 6-9 yrs. old 1.6kg, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 136,000.00             | 136,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Malnourished children 900g 1-3 yrs.old, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 210,000.00             | 210,000.00 |    |  |
| 320101100001000 | Grocery Items : Standard Formula Milk for Malnourished children 900g above 3 yrs.old, 6's,   | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 210,000.00             | 210,000.00 |    |  |
| 320101100001000 | Grocery Items : Milk, Full cream milk powder 2kg, 6s,  | DSWD-RSCC            | NO  | Shopping                          | arch & August 20                       | arch & August 20            | arch & August 20 | arch & August 20 | GoP             | 168,000.00             | 168,000.00 |    |  |
| 320101100001000 | Purchase of COOKING GAS (refill) 50kg  | DSWD-RSCC            | NO  | Direct Contracting                | Jan. 2024                              | Jan. 2024                   | Jan. 2024        | Jan. 2024        | GoP             | 50,400.00              | 50,400.00  |    |  |
| 320101100001000 | Purchase of services of Occupational Therapist of RSCC 2,800.00 per child x 10 children  | DSWD-RSCC            | NO  | NP-53.9 - Small Value Procurement | Jan. 2024                              | Jan. 2024                   | Jan. 2024        | Jan. 2024        | GoP             | 280,000.00             | 280,000.00 |    |  |
| 320101100001000 | Purchase of Labor and Materials for the Check-up of RSCC -Toyota Ambulance Vehicles (1st and 2nd semester)   | DSWD-RSCC            | NO  | Direct Contracting                | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 87,233.43              | 87,233.43  |    |  |
| 320101100001000 | Purchase of Labor and Materials for the Replace strut bar bushing L/R  | DSWD-RSCC            | NO  | Direct Contracting                | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | Purchase of Battery 11plate N7-12V   | DSWD-RSCC & AVRC III | NO  | Shopping                          | March 2024                             | March 2024                  | March 2024       | March 2024       | GoP             | 37,600.00              | 37,600.00  |    |  |
| 320101100001000 | Purchase of Peronal use of RSCC Childrens (Dress age 6-18 years old, assorted color, good quality), Panty for children, good quality, Underwear (for boys, good quality), Sando for female ages 4-8 years old, Short pants (cotton, good quality), Long pants (maong, good quality), Rubber shoes for ages 4-18 years old, Sandals for ages 6-18 years old, Blouse for ages 8-18 years old, Pajama temo for ages 10-18 years old, Hair Band, hair Clip, Handkerchief, Pony tail, Socks, Baby bra, Jacket with hoodie, Umbrella, Cap for boys, Knapsack for children (Boys and Girls), Slippers for childre ages 2-18 years old (Unisex & Good Quality) | DSWD-RSCC            | NO  | Shopping                          | May 2024                               | May 2024                    | May 2024         | May 2024         | GoP             | 275,400.00             | 275,400.00 |    |  |
| 320101100001000 | Purchase of Reading Materials & School Supplies for Childredn in RSCC (Coloring book, Story book for children, Drawing book, Crayons, 24 pcs per box, Crayons (24 pcs per box) , Oil color pastel 18's, Watercolor paint set with paint brush, School notebook with 3 lines, Grade 1 to 3 PAD PAPER at least 80 leaves, ntermediate pad paper at least 80 leaves, Scissors, Construction paper 9x12, COLOR PAPER assorted color 10's per pack, CRAYON jumbo 8 colors, GLUE STICK 36 grams, BALLPEN 0.5mm black & blue gel ink 12's/ box, Pencil case, PLASTIC ENVELOP with handle,   | DSWD-RSCC            | NO  | Shopping                          | June 2024                              | June 2024                   | June 2024        | June 2024        | GoP             | 59,900.00              | 59,900.00  |    |  |
| 320101100001000 | Purchase of Dolls for girls, Claydoh with shape, Toy car with battery,   | DSWD-RSCC            | NO  | Shopping                          | Aug. 2024                              | Aug. 2024                   | Aug. 2024        | Aug. 2024        | GoP             | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | Labor and Materias for Septic Tank Suction   | DSWD-RSCC            | NO  | NP-53.9 - Small Value Procurement | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 100,000.00             | 100,000.00 |    |  |
| 320101100001000 | Labor and Materials for Pest Control (1 year) (Termites, Rodents, Fumigation)  | DSWD-RSCC            | NO  | NP-53.9 - Small Value Procurement | Jan. 2024                              | Jan. 2024                   | Jan. 2024        | Jan. 2024        | GoP             | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | Purchase of Liquid drain declogger 500ml   | DSWD-RSCC            | NO  | Shopping                          | Feb. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 19,500.00              | 19,500.00  |    |  |
| 320101100001000 | Purchase of Ziplock plastic bag 40x60cm  | DSWD-RSCC            | NO  | Shopping                          | April 2024                             | April 2024                  | April 2024       | April 2024       | GoP             | 17,500.00              | 17,500.00  |    |  |
| 320101100001000 | Purchase of Plastic food wrapper clear: 30x30cm  | DSWD-RSCC            | NO  | Shopping                          | April 2024                             | April 2024                  | April 2024       | April 2024       | GoP             | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | Catering Services: Quarterly Staff Development Meeting (50 PAX 1 MEAL & 2 SNACKS) - PHP 25,000.00/QUARTER  | DSWD-RSCC            | NO  | NP-53.9 - Small Value Procurement | Jan. 2024                              | Feb. 2024                   | Feb. 2024        | Feb. 2024        | GoP             | 104,000.00             | 104,000.00 |    |  |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024

| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 320101100001000 | Quarterly Staff Development Meeting (50 PAX 1 MEAL & 2 SNACKS) - PHP 25,000.00/QUARTER     | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 104,000.00             | 104,000.00 |    |  |
| 320101100001000 | Conduct of PREW WITH ACCOMODATION, 1ST & 2nd SEM   | DSWD-RSCC        | NO  | NP-53.10 Lease of Real Property and Venue | Jan. & June 2024                       | Jan. & June 2024                  | Jan. & June 2024   | Jan. & June 2024    | GoP                | 210,000.00             | 210,000.00 |    |  |
| 320101100001000 | PLAQUE FOR PREW (1st and 2nd Sem   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320101100001000 | PRIZES AND TOKENS FOR PREW   | DSWD-RSCC        | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 17,500.00              | 17,500.00  |    |  |
| 320101100001000 | Conduct of MONTHLY STAFF MEETING (50PAX/1 MEAL)  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 124,800.00             | 124,800.00 |    |  |
| 320101100001000 | CATER LUNCH for the Conduct of HEART MONTH CELEBRATION                                     | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | MATERIALS for the Conduct of HEART MONTH CELEBRATION                                       | DSWD-RSCC        | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER LUNCH for the Conduct of FIRE PREVENTION MONTH                                       | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | TOKENS AND MATERIALS for the Conduct of FIRE PREVENTION MONTH                              | DSWD-RSCC        | NO  | Shopping                                  | Jan. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 6,000.00               | 6,000.00   |    |  |
| 320101100001000 | CATER FOR CHILDREN'S SUMMER CAMP   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 47,500.00              | 47,500.00  |    |  |
| 320101100001000 | PRIZES AND MATERIALS FOR CHILDREN'S SUMMER CAMP  | DSWD-RSCC        | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | CATER FOR ADOPTION CULMINATING ACTIVITY  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | ADOPTION ADVOCACY SHIRT WITH COLLAR SUBLIMATION  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | TOKEN AND PRIZES FOR ADOPTION CULMINATING ACTIVITY   | DSWD-RSCC        | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 15,000.00              | 15,000.00  |    |  |
| 320101100001000 | MATERIALS FOR ADOPTION CULMINATING ACTIVITY  | DSWD-RSCC        | NO  | Shopping                                  | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER FOR NUTRITION MONTH CELEBRATION CULMINATING ACTIVITY                                 | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | PRIZES AND MATERIALS FOR NUTRITION MONTH CELEBRATION                                       | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER FOR NATIONAL DISASTER RESILIENCE MONTH   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | ADVOCACY JACKET FOR NATIONAL DISASTER RESILIENCE MONTH                                     | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 57,000.00              | 57,000.00  |    |  |
| 320101100001000 | TOKENS, PRIZES AND MATERIALS FOR NATIONAL DISASTER RESILIENCE MONTH                        | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 5,000.00               | 5,000.00   |    |  |
| 320101100001000 | CATER LUNCH FOR EARTH DAY CELEBRATION  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | CATER LUNCH FOR MOTHER'S DAY CELEBRATION   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | CATER LUNCH FOR FATHER'S DAY CELEBRATION   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | CATER FOR BUWAN NG WIKA CELEBRATION  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | PRIZES AND MATERIALS FOR BUWAN NG WIKA CELEBRATION   | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER FOR FAMILY DAY CELEBRATION   | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 47,500.00              | 47,500.00  |    |  |
| 320101100001000 | PRIZES AND MATERIALS FOR FAMILY DAY CELEBRATION  | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER FOR WORLD MENTAL HEALTH  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | MATERIALS, PRIZES AND TOKENS FOR WORLD MENTAL HEALTH                                       | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | CATER FOR CHILDREN'S MONTH CELEBRATION CULMINATING ACTIVITY                                | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 47,500.00              | 47,500.00  |    |  |
| 320101100001000 | ADVOCACY FOR CHILDREN'S MONTH CELEBRATION  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 47,500.00              | 47,500.00  |    |  |
| 320101100001000 | MATERIALS FOR DECORATION AND KIDDIE BOOTH FOR CHILDREN'S MONTH CELEBRATION                 | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | PRIZES AND TOKENS FOR CHILDREN'S MONTH CELEBRATION   | DSWD-RSCC        | NO  | Shopping                                  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 20,000.00              | 20,000.00  |    |  |
| 320101100001000 | MONTHLY MASS BIRTHDAY CELEBRATION OF RSCC CHILDREN CATER LUNCH 55 PAX X 300.00 X 10 MONTHS | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 165,000.00             | 165,000.00 |    |  |
| 320101100001000 | BIRTHDAY CAKE FOR MONTHLY MASS BIRTHDAY CELEBRATION OF RSCC CHILDREN                       | DSWD-RSCC        | NO  | Shopping                                  | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 49,500.00              | 49,500.00  |    |  |
| 320101100001000 | CATER LUNCH FOR FIRE PREVENTION MONTH (2nd sem)  | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 28,500.00              | 28,500.00  |    |  |
| 320101100001000 | TOKENS AND MATERIALS FOR FIRE PREVENTION MONTH (2nd sem)                                   | DSWD-RSCC        | NO  | Shopping                                  | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 6,000.00               | 6,000.00   |    |  |
| 320101100001000 | Regional Field Office Polo shirt (cotton with embroided logo)"                             | DSWD-RSCC        | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 27,500.00              | 27,500.00  |    |  |
| 320101100001000 | Plastic Cellophane (thick, sando bag, assorted color, can carry atleast 10kl)              | DSWD-RSCC        | NO  | Shopping                                  | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 1,500.00               | 1,500.00   |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 320101100001000 | Grocery Items : Cereals based milk for children 6 to 24 months, 240g,  | DSWD-RSCC        | NO  | Shopping  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 43,000.00              | 43,000.00  |    |  |
| 320101100001000 | Purchase of Baby wash (gentle care 250ml), LOTION(Hypoallergenic calming relief A.I, Lotion) and Hypoallergenic Daily Moisture Therapy Dermo-Cleanser for dry and sensitive skin 150ml)  | DSWD-RSCC        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 49,800.00              | 49,800.00  |    |  |
| 320101100001000 | Procurement of Disposable Pack Lunch styro, Styro Cups , Disposable Fork, Disposable Spoon for RSCC use  | DSWD-RSCC        | NO  | Shopping  | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 47,000.00              | 47,000.00  |    |  |
| 320101100001000 | Proc. of CHILLER FOR fruits and vegetables (11cu.ft., electronic temperature control, double glass door, fan cooled system, aluminum inner lining, 3 adjustable coated wire shelves, key lock, 190watts, Dimension: 73.5x23.5x23.25 (HxWxD)  | DSWD-RSCC        | NO  | Shopping  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 28,000.00              | 28,000.00  |    |  |
| 320101100001000 | Proc. of Spinner Mop, 360° spin mop with bucket dual mop heads, heavy duty,  | DSWD-RSCC        | NO  | Shopping  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 2,500.00               | 2,500.00   |    |  |
| 320101100001000 | Proc. of AIRLINE ROUND-TRIP TICKETS  | DSWD-RSCC        | NO  | NP-53.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 120,000.00             | 120,000.00 |    |  |
| 320101100001000 | Proc. of Chest Freezer 15 cu.ft. (Solid top chest freezer), heavy duty   | DSWD-RSCC        | NO  | Shopping  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 62,000.00              | 62,000.00  |    |  |
| 320101100001000 | Purchase of MEDICAL SERVICES: X-RAY, Complete Blood Count (CBC), Urinalysis, ECG (Electrocardio Gram) for PWDs age 40 to 50 years old, FBS (Fasting Blood Sugar) For PWDs age 40 to 50 years old for AVRC Cleints  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 61,000.00              | 61,000.00  |    |  |
| 320101100001000 | Purchase of Drugs and Medicines for the Consumption of AVRC III Clients (Glucometer Strips up to Clean gloves)   | DSWD-AVRC        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 231,142.00             | 231,142.00 |    |  |
| 320101100001000 | Procurement of Janitorial Supplies (Multi purpose Bleach Liquid, Muriatic Acid, 5 in 1 Multi purpose Cleaner Liquid, Garbage Bag (Color Black , XXL), Rubber Gloves ( For Cleaning, Large), Air Freshener spray, Dish Wasing Liquid ( 1000 L), Toilet Bowl Brush w/ Holder stand , Toilet Plunger (High Pressure drain bust), B- Nest Non slip Doormat Rug Rubber and RUG Micro fiber Non slip Doormat (Black / green)   | DSWD-AVRC        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 245,850.00             | 245,850.00 |    |  |
| 320101100001000 | Procurement of Doorknob Lever Set 20, Water Hose (Black - 1/2), Emergency Light LED light (7 watts), LED bulb (12 watts) AND LED bulb 110 - 240V , AC 50/60 hz E27   | DSWD-AVRC        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 156,634.00             | 156,634.00 |    |  |
| 320101100001000 | CATERING SERVICES for the Flood Orientation and drill (1- AM Snacks ,1 -lunch,1- PM snacks)  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | CATERING SERVICES for the Earth quake Orientation and drill  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | CATERING SERVICES for the Climate Change Orientation   | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | CATERING SERVICES: 1 - PM Snacks (120m pax X 4 Quarters X 100) Quarterly center dialogue with AVRC client  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | Jan. 2024                              | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 48,000.00              | 48,000.00  |    |  |
| 320101100001000 | Advocacy T-shirt for 46th National Disability Prevention and Rehabilitation week   | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 60,000.00              | 60,000.00  |    |  |
| 320101100001000 | CATERING SERVICES: 46th National Disability Prevention and Rehabilitation week: Meals (120 pax per Meal /Day 1 - AM Snack / Day 2 - AM Snack, Lunch, PM Snack / Day 3 - AM Snack / DAY 4 and 5 - AM Snack ,Lunch, PM Snack )   | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 186,000.00             | 186,000.00 |    |  |
| 320101100001000 | CATERING SERVICES: White Cane Safety Day Celebration: Meals ( 1 - AM Snacks , 1- Lunch , 1-PM Snacks)  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320101100001000 | National Deaf Awareness Week : Meals ( 1 - AM Snacks , 1- Lunch , 1-PM Snacks)   | DSWD-AVRC        | NO  | NP-53.10 Lease of Real Property and Venue   | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 72,000.00              | 72,000.00  |    |  |
| 320101100001000 | International Day of Persons with Disabilities :Meals ( 1 - AM Snacks , 1- Lunch , 1-PM Snacks)  | DSWD-AVRC        | NO  | NP-53.10 Lease of Real Property and Venue   | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 72,000.00              | 72,000.00  |    |  |
| 320101100001000 | AVRC 60th Founding Anniversray : Meals ( 1 - AM Snacks , 1- Lunch , 1-PM Snacks)   | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 90,000.00              | 90,000.00  |    |  |
| 320101100001000 | AVRC 60th Founding Anniversray: Advocacy Tshirt  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320101100001000 | Family Day Celebration: Meals ( 1 - AM Snacks , 1- Lunch , 1-PM Snacks)  | DSWD-AVRC        | NO  | NP-53.9 - Small Value Procurement   | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 58,500.00              | 58,500.00  |    |  |
| 320101100001000 | Proc. of Token for the Social Adjustment Session (SAS) of AVRC Cleints (Biscuit 600g, Cup Noodles (Certified HALAL / 40 gram), Pancit Canton 60 grams (HALAL), Sotanghon 1kg (HALAL), Sardines 155g (Certified HALAL), Corned beef 260g (Certified HALAL), Beef Loaf 250g (Certified HALA), Coffee 3 in 1 twin pack, Milk Adult plus 300g, Milo 1 kg., Shampoo 675ml, Toothpaste 150ml (210grams), Toothbrush (Soft), Detergent powder 1kg, Fabric Conditioner 800ml, Bath Soap 135g, and Ethyl Rubbing Alcohol 500ml (Good Quality) | DSWD-AVRC        | NO  | Shopping  | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 545,280.00             | 545,280.00 |    |  |
| 320101100001000 | Proc. of SAS GIFT PACK (NOCHEBUENA): Fruit Cocktail 3 kilos (HALAL) up to Nata de coco 340g (HALAL)  | DSWD-AVRC        | NO  | Shopping  | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 410,400.00             | 410,400.00 |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Cde (PAP)       | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|-----------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                 |  |               |   |                     | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 320101100001000 | Proc. of FOOD PROVISION TO NEWLY ACTIVATED PWD CLIENTS of Social Adjustment Session (SAS): RICE 25kg, Sardines 155g Halal Logo, CUP NOODLES 60gram (HALAL), 3 in 1 COFFEE, Swak pack Powdered Milk, BISCUITS (30 grams x 10), BOTTLED WATER (500ml), CORNED BEEF 175g (easy open can/ HALAL), TUNA (Afritada Flavor 155g) Easy Open Can Halal Logo   | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 119,100.00             | 119,100.00 |    |  |
| 320101100001000 | Proc of BED & BATH PARAPHERNALIA of Social Adjustment Session (SAS): BED SHEET (137x190x15cm) with pillowcase (18x28in), 3 in 1PILLOW (18 x 28 in ), RECHARGEABLE FLASHLIGHT (5w, 1200 mah, 200-500mm luminous range, 4 leds+side COB USB charging), BATH TOWEL (27 x 54), BASIN (18 in), PAIL Regular Size, WATER DIPPER Regular Size, PORTABLE BATH BASKET 24.5 top 21.5 bottom, 172kg   | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 127,500.00             | 127,500.00 |    |  |
| 320101100001000 | Proc of HYGIENE KITS TO NEW PWD CLIENT: TOOTHBRUSH (Soft brush / Good Quality), TOOTHPASTE 150 ml /210 grams (Good Quality), MOUTHWASH 250ml, DEODORANT anti persprant 50ml for MALE and FEMALE, BATH SOAP 135 gram, Ethyl RUBBING ALCOHOL 500ml, COTTON BUDS @ 200 tips/pack, Foot Powder (100 gram), SHAMPOO 180ml, SANITARY PAD -cottony soft all night w/wings, FEMININE WASH 150ml, SHAVER with 2 blades (Good Quality), Rolled Bathroom TISSUE PAPER 2 ply (Good Quality), LICE REMOVER SHAMPOO (60ml), SULFUR SOAP (80gram)   | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 54,750.00              | 54,750.00  |    |  |
| 320101100001000 | SAS PROVISION OF ASSISTIVE DEVICE: Electric WHEELCHAIR (Maximum Weight Capacity: 250 lbs/115 Kg. / Rechargeable), FOLDING CANE (Good Quality), TALKING WATCH, DARK SHADES  | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 107,000.00             | 107,000.00 |    |  |
| 320101100001000 | Purchase of Training Supplies re: Vocational Training (Basic Computer Operations): PAPER, MULTI-PURPOSE, (8.5 x 13) 70gsm /500 sheets (LONG) PAPER, MULTI-PURPOSE, (8.5 x 11) 70gsm /500 sheets (SHORT) PAPER, MULTI-PURPOSE, 70 gsm., size: 210mm x 297mm (A4) Photo Paper (A4 size, 206 gsm /20 sheets / pack) Glossy Sticker paper ,(A4 size,135gsm , 50 sheets /pack Matte Sticker paper ,(A4 size,135gsm , 50 sheets /pack  | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 31,100.00              | 31,100.00  |    |  |
| 320101100001000 | Purchase of Supplies re: Liniment Gel and Ethyl Alcohol (70 % Solution and moisturizer / 500ml ) for Vocational Training (Massage Therapy)   | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 165,000.00             | 165,000.00 |    |  |
| 320101100001000 | -Purchase of Materials for the Vocational Training (AGRICULTURE)<br>-Antibacterial Power (5grm /24 sachet/box<br>-Welder wire mesh (gauge # 19 / 1 inch hole)<br>-Electrolytes + Dextrose + Multivitamins + Glycine (20 grams/ Sachet)<br>-Corn bran (50kls)<br>-Rice bran ( 50kls)<br>-Molasses (2 liter)<br>-Lettuce SeedS (10grms)<br>-Kangkong seeds (1 kl /pack)<br>-Pechay seeds (1 kl/pack)<br>-Fungi seeds (25grams/pack)<br>-Insecticide ,wetable powder (25 grams/pack)  | DSWD-AVRC     | NO  | Shopping            | March 2024                             | March 2024                 | March 2024      | March 2024       | GoP             | 166,000.00             | 166,000.00 |    |  |
| 320101100001000 | Procurement of Materials for the conduct of Vocational Training (Housekeeping Services) Wallis Tambo (Soft Broom), Dish Sponge, assorted colors, Hand Sanitizer, Shower Cream , Hand Soap , Body Lotion , Liquid Detergent, Fabric Conditioner, Laundry Soap , Toilet Bowl Cleaner , Toilet Bowl Rim and Brush Set, Bleach Stain Remover, Air Freshener Spray , Multi-purpose liquid cleaner , Insect Spray Wall Brush, Laundry Brush, Mop, Cleaning Rug/Towelette, Gloves, Boots (Rubber Boots), Hairnet, Bucket , Feather Duster , Room Sanitizer, Air Freshener Gel, Floor Brush Housekeeping, Wet floor Signage's, Laundry Perfume | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 192,715.00             | 192,715.00 |    |  |
| 320101100001000 | Walkie Talkie (Two-Way Walkie Talkie Radio 16 Channels Interphone Handset Radio (Black)<br>Specs: Frequency range: UHF 400-470MHz Channel capacity: 16 Channel Spacing: 25KHz Working voltage: 3.7V Battery: 1500MAh Li-Ion Frequency Stability: 2.5ppm Antenna Impedance: 50 Communication range: about 3km   | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 10,000.00              | 10,000.00  |    |  |
| 320101100001000 | Cashbox (POS Electronic Cash Drawer Box Case Storage 5 bills & 3 coins/4 bills & 3 coins/4 bills & 5 coins, Support auto open/manual open/lock, convenient; adopt 50 sets of code to ensure high security, Compatible for RJ11 interface, 3 usages: independent cash drawer, connect with POS printer/driver + cash register/computer)   | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 7,000.00               | 7,000.00   |    |  |
| 320101100001000 | Intercom (Wireless Intercom for Home with Speaker Multi-channel Wireless Office Intercom System 1500 Meters Long Range 21 Channel)   | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 11,000.00              | 11,000.00  |    |  |
| 320101100001000 | Printer with scanner (Multifunction printer A4 Printer, scanner, copier, fax ADF, Duplex, USB, Wi-Fi)Compact multifunction device with double-sided printing, automatic document feeder, Wi-Fi, Ethernet and mobile printing, With Scanner · Inkjet · Wireless · Wi-Fi · USB · Cloud Ready)  | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 9,500.00               | 9,500.00   |    |  |
| 320101100001000 | Wooden Calendar (Dimensions: Length- 4 Cms; Width-12 Cms; Height- 10 Cms; Weight-210 Gms, Wooden desktop calendar for office)  | DSWD-AVRC     | NO  | Shopping            | April 2024                             | April 2024                 | April 2024      | April 2024       | GoP             | 2,250.00               | 2,250.00   |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-X) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|------------------|---|---------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                  |   |                     | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |   |                  |   |                     |  |                                   |                    |                     |                    |                        |            |    |  |
| 320101100001000 | Desk Calendar (CY: 2024, able calendar 12 pages, Flat Calendar 2023 Desk Calendar 2023, Big Calendar 11x17 inches)  | DSWD-AVRC        | NO  | Shopping            | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 1,050.00               | 1,050.00   |    |  |
| 320101100001000 | Swivel Chair (Office Chair Mesh Breathable Study Computer Chair, Black, 360 degrees Steel feet Adjustable Height Pneumatic height adjustment 150kg. Maximum weight capacity)  | DSWD-AVRC        | NO  | Shopping            | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 5,000.00               | 5,000.00   |    |  |
| 320101100001000 | Purchase of Clipboard, Tape Dispenser ,Pentel Pen, Ballpen, Stapler ( Heavy Duty Stapler #35 w/remover), Staple Wire (#35), Wall Clock, Desk Clock (Digital), Paper Clips (50mm, 100pcs/box), Metal Binder Clip, USB Flash Drive, Scissors, Highlighters, Date Stamp, Stamp pad, Puncher , Trash Bin , Stand File Box, Bond papers, Folders, Clear Tape, Bond Paper (A4)  | DSWD-AVRC        | NO  | Shopping            | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 44,700.00              | 44,700.00  |    |  |
| 320101100001000 | Procurement of Starter kit for the Provision of Livelihood assistance to graduate AVRC client of CY-202 re: Tools and Materials for Massage Therapy (70% Ethyl Alcohol Minerals Oil for Massage, Eucalyptus, Surgical Mask 3 ply (50/box), Bath Towel, Hand Towel (Thick), Sperial Liniments, Neck Pillow-Soft Micro - Fider Ergonomics, Stainless Fordable Steel Massage Bed)  | DSWD-AVRC        | NO  | Shopping            | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 169,800.00             | 169,800.00 |    |  |
| 320101100001000 | Procurement of Tools and Materials for Barbering: HC - 05 Professional Hair Scissors Stainless cutting thinning set, HD 1600 Hair dry hot & cold wind, Hair cutting comb, Electric Hair clipper (Heavy duty), Razor (Good quality), Hand Towel, Cape AND Apron  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 60,750.00              | 60,750.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Garments Technology (1 unit High speed juki sewing machine with servo motor)   | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 96,000.00              | 96,000.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Basic Computer operation and Front desk office services(15 units 15.6 in display , Cori i5, 1 TB HDD,DDR4 , 8GB RAM)   | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 450,000.00             | 450,000.00 |    |  |
| 320101100001000 | Procurement of Tools and Materials for Industrial Arts (Circular saw 1050ww, Finishing Orbital Palm Sander 1/4-23-W, Electrical Wood Planer, Rotary Drill (GMB320)  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 28,000.00              | 28,000.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Beauty Care (Multi - function foot bath massage, Foot Soak 120ml, Foot Scrub 120ml, Foot Lotion 120ml, Pumice stone, Foot spray, Foot file, Nail Polish, Colorless Nail Polish, Cuticle remover 100ml, Nail cutter, Nipper, Hand towel, Nail pusher, Nail filer, HCS-05 Professional Hair Scissors Stainless Steel cutting thinning set, HD 1600 Hair dry hot & cold wind, Enamel ceramic palte hair straightener  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 100,900.00             | 100,900.00 |    |  |
| 320101100001000 | Procurement of Tools and Materials for Agriculture Training (Portable power sprayer (Knapsack type), Working boots, Working gloves, Hand Towel, Grabe Hoe, Rake, Budding knife, Grafting Knife, Garden Hose, Pechay seeds, Squash seeds, Eggplant seeds, Amplaya seeds, Sweet corn seeds, Molasses  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 31,050.00              | 31,050.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Agriculture (POULTRY) Product : 1.Linear Feedsr 1 meter long, 2. Linear Feedsr 12 inches long, 3. Hanging waterer 3 liters capacity, 4. Hanging waterer 1 liters capacity, 5. Rake (wooden handle GQ), 6. Shovel (Good Quality), 7. Ranging Net, 8. Chick Booster (50kls), 9. Chick Stater (50kls), 10. Chick Grower (50 kls)  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 82,044.00              | 82,044.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Cookery Products: (2 Burner cooking stove, Cooking pots, Kilchen knives , Steamer, Fish poacher, Food tray , Blender, Cooking utensils, stainless, Spoon, drain shovel,soup spoon spatula & ladle (Standard size), Aluminum Lechen Flan (SIZE S,M, L)  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 81,000.00              | 81,000.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Commercial Arts /Diamond Painting Training: -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky silicon,pads & beads size 30cm x 40 cm(Assorted Designed) -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky -silicon,pads & beads size 25cm x 40 cm(Assorted Designed) -5D Diamond painting set,Rhine stone + canva + quick point pen,drill tray , sticky silicon,pads & beads size 40cm x 80 cm(Assorted Designed) -64 Lattice Diamond Painting Box Storage tool Accessories -Glass Frame size 25 cm x 30 cm, -Glass Frame size 30 cm x 40 cm, -Glass Frame size 40 cm x 80 cm  | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 14,625.00              | 14,625.00  |    |  |
| 320101100001000 | Procurement of Tools and Materials for Housekeeping training: -Folding Laundry Trolley / stainless /steel size 910 (L)x 560 (W)x920(H)mm -Spray bottles/500 ml trigger bottle w/trigger spray transparent base rim -4 cloth self - wash spin MOP ,rotating cleaner with turbo flushing Heavy duty -Toilet bowl scrub with long handle / 14.4" x 2.1 -Window flume crevice cleaning brush / 24cm plastic and iron wire -Scrub suit/pair of toppers and pajama/unisex size/light blue (Free size) -Working gloves /Thick rubber /Black -Working boots /standard size for unisex -Plastic Kitchen tidy organizer tray / 3 compartment / carry tray basket with handle / 38cm x -32 cm x 15 cm/ robust plastic -Heavy - duty flat iron with water spray -Ironing board with safety iron rest 6 gears height | DSWD-AVRC        | NO  | Shopping            | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 50,050.00              | 50,050.00  |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                          | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|------------------|---|--|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |   |                  |   |  | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 320101100001000 | Procurement of PRE-VOC (Provision School Supplies for the New Activated Client):<br>1.Braille slate (30 CELLS BY 10 LINES), 2. Rounded Stylus, 3. Braille Paper (500<br>sheets)Heavy Weight 8 ½"x11" individual sheet, 4. Abacus for The Blind, 6.3 X 3.5 X 0.4<br>Inches 15 Column Abacus for The Blind, 5. Talking Calculator ( 8-12 digit talking<br>calculator)   | DSWD-AVRC        | NO  | Shopping                                     | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 94,400.00              | 94,400.00  |    |  |
| 320101100001000 | Employer's Forum (2nd Quarter - Zamboanga Sibugay /Accommodation, 12 Pax(REHAB.<br>MEMBER) X 1500( 2-snack ,1-meal) = 18,000 , 3rd Quarter - Zamboanga Del Norte<br>Accommodation, 12 Pax(REHAB. MEMBER) X 1500( 2-snack ,1-meal) = 18,000. 4th Quarter<br>Zamboanga Del Sur / Accommodation, 12 Pax(REHAB. MEMBER) X 1500( 2-snack ,1-meal)<br>= 18,000  | DSWD-AVRC        | NO  | NP-53.10 Lease of Real<br>Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 54,000.00              | 54,000.00  |    |  |
| 320101100001000 | Employer's Forum (2nd Quarter - Zamboanga Sibugay 1-AM SNACK , 1 - MEAL, 1-PM<br>SNACK = 20 X 450 = 9,000 , 3rd Quarter - Zamboanga Del Norte Accommodation 1-AM<br>SNACK , 1 - MEAL, 1-PM SNACK = 20 X 450 = 9,000, 14th Quarter Zamboanga Del Sur<br>1-AM SNACK , 1 - MEAL, 1-PM SNACK = 20 X 450 = 9,000   | DSWD-AVRC        | NO  | NP-53.10 Lease of Real<br>Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 27,000.00              | 27,000.00  |    |  |
| 320101100001000 | Catering Service for the Quarterly Meeting  | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 80,000.00              | 80,000.00  |    |  |
| 320101100001000 | Catering Service for the Monthly Rehab Team Meeting (20 pax/ month -PHP 450.00)   | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 108,000.00             | 108,000.00 |    |  |
| 320101100001000 | Staff Development (PIR ) 1st sem<br>(3 meals, 2 snacks, accommodation)  | DSWD-AVRC        | NO  | NP-53.10 Lease of Real<br>Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 156,000.00             | 156,000.00 |    |  |
| 320101100001000 | Staff Development (PIR ) 2nd sem<br>(3 meals, 2 snacks, accommodation)  | DSWD-AVRC        | NO  | NP-53.10 Lease of Real<br>Property and Venue | Feb. 2024                              | Feb. 2024                         | Feb. 2024          | Feb. 2024           | GoP                | 156,000.00             | 156,000.00 |    |  |
| 320101100001000 | Procurement of Ground Maintenance supply (Broom buri, Green stone, Working gloves,<br>LEATHER), Pruning shears, goggles, Scythe, Flower pots (Big/White round, Flower pots<br>(Medium)brown, Flower pots (Hanging - Medium), Wheel borrow, Latex paint white<br>Latex paint green, Latex paint red, Latex paint yellow, Latex paint brown, Latex paint blue<br>Latex paint orange, Varnish paint plain, Varnish paint glossy white, Garden hose   | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 176,500.00             | 176,500.00 |    |  |
| 320101100001000 | Repair and Maintenance for the CLEANING of Aircon (split type/window type) ,SEWING<br>machine AND Ambulance Maintenance ( Plate PO - 432)   | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 182,400.00             | 182,400.00 |    |  |
| 320101100001000 | Tire Tubeless for ARVC - AMBULANCE (Palte No. C432)   | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 70,000.00              | 70,000.00  |    |  |
| 320101100001000 | Purchase of Medicines Supplies (Hydrogen Peroxide (120ml), Jumbo Cotton balls (100<br>Ball per pack), Ethyl Alcohol 70% (3.79 liters), Alcohol swab (100 pcs/box), Gauze<br>Pack/Pad 4"x8" ply, Reusable Hot and Cold compress bag, Medical Cotton Traingular<br>Bandage / Carvat 42x42x60cm, Normal steril saline (NSS/ 1 L), Sydex (5L ),<br>Pyrethrin(Licealzt) 10ml per pack (12SACHET/ BOX), Emergency First Aid Kit (326 pcs<br>quality supplies /Case dimensions: 13" x 12" x 4") / Osha/Ans/ Rated.                                   | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 29,021.00              | 29,021.00  |    |  |
| 320101100001000 | Drug Abuse Prevention and Contol week ( Day 1 - AM and PM snacks , Day2 - AM Snack<br>,Lunch, PM snack)   | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 78,000.00              | 78,000.00  |    |  |
| 320101100001000 | Procurement of Faucet Satinless, Stainless lavatory Faucet solid stainless, Water Hose<br>black ½, Deep weel pump 1HP, Shallow pump 1HP, 3 watts LED Bulb, 9 watts Emergency<br>Light bulb, 30 inches industrial Stand Fun Metal Base, Twin pipe Injection (4", Mazo w<br>/handle 6lbs), Female Adoptior (1" compression , Elbow Plasson 1") , Solar Lighth 100<br>watts  | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 238,415.00             | 238,415.00 |    |  |
| 320101100001000 | Replacement of doors at PRE - VOC building  | DSWD-AVRC        | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 250,000.00             | 250,000.00 |    |  |
| 320101100001000 | Installation of TAC Tiles in covered path walks   | DSWD-AVRC        | NO  | Competitive Bidding                          | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 300,000.00             | 300,000.00 |    |  |
| 320101100001000 | Replacement of windows of the main building   | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 600,000.00             | 600,000.00 |    |  |
| 320101100001000 | Upgrading to of septic tank at Beauty care  | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 150,000.00             | 150,000.00 |    |  |
| 320101100001000 | Purchase for the Additional for Vocational Training (Beauty Care Products):<br>(Reclining Barber Chair, Essential Olive oil(1000ml), Argan Oil (1000ml), Cold Cream<br>(Aloe vera cream), Body Scrub Wash hypo allergenic (1000ML), Shower gel hypo<br>allergenic , 1000ML), Facial Wash (Whitening )150 ml, Facial Cold Cream, Cotton pads,<br>Eyelash tweezer set, Magnifying Galss for eyelash extension, Eyelashes curve container,<br>Disposable Underwear (Brief) / Panties (Assorted color), Slippers for SPA /Salon assorted<br>color | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 120,092.00             | 120,092.00 |    |  |
| 320101100001000 | Purchase of Additional for Vocational Training (Massage Products):<br>Bath Towel (White) and Thick Curtain for Cubicle for Massage room (length 210cm X<br>160CM)   | DSWD-AVRC        | NO  | Shopping                                     | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 89,200.00              | 89,200.00  |    |  |
| 320101100001000 | Exisiting and Repairing of CCTV wire  | DSWD-AVRC        | NO  | NP-53.9 - Small Value<br>Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 320,000.00             | 320,000.00 |    |  |
| 320101100001000 | Procurement of FROZEN GOOD For 2nd Sem consumption of BDSK Clienst.   | BDSK             | NO  | Competitive Bidding                          | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 824,220.00             | 824,220.00 |    |  |
| 320101100001000 | Procurement of FRUITS AND VEGETABLES for the Consumption of BDSK Clients (1st and<br>2nd Sem)   | BDSK             | NO  | Competitive Bidding                          | Jan. and May2024                       | Jan. and May2024                  | Jan. and May2024   | Jan. and May2024    | GoP                | 897,045.00             | 897,045.00 |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                  |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|-----------------|--|---------------|---|-----------------------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|--------------|----|--|
|                 |  |               |   |                                   | Advertisement /Posting of IB/RE        | Submission/O pening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE         | CO |  |
|                 |  |               |   |                                   |  |                             |                  |                  |                 |                        |              |    |  |
| 320101100001000 | Procurement of GROCERY ITEMS for the 2nd Sem Consumption of BDSK Clients   | BDSK          | NO  | Competitive Bidding               | Jan. and May2024                       | Jan. and May2024            | Jan. and May2024 | Jan. and May2024 | GoP             | 1,172,770.00           | 1,172,770.00 |    |  |
| 320101100001000 | Procurement of Janitorial Supplies for BDSK use  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 396,000.00             | 396,000.00   |    |  |
| 320101100001000 | Procurement of ICT Equipments for the use of BDSK Staff (Desktop Monitor (atleast 24 inch IPS Monitor), Printer (Print,Scan,copy,Fax,with wifi, Computer Keyboard), UPS (uninterruptible power supply), AVR, CPU (Intel Core i5,8GB RAM,120GB SSD) | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 128,538.00             | 128,538.00   |    |  |
|                 | Repair and Maintenance of AIRCON CLEANING (8 Units Window Type, 3 Units Split Type) for 1st and 2nd Sem.   | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 38,000.00              | 38,000.00    |    |  |
| 320101100001000 | Bedsheet Cover 3 in 1 with pillowcase (garterized) ready made Abstract Design - Canadian Cotton size 37 inches x75 inches  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 43,000.00              | 43,000.00    |    |  |
| 320101100001000 | Ankle Socks Cotton Plain white (5 pairs/pack) for schooling residents  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 8,700.00               | 8,700.00     |    |  |
| 320101100001000 | Jacket with hoodie ( small, medium and large) cotton plain   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 19,000.00              | 19,000.00    |    |  |
| 320101100001000 | PAJAMA TERNO (ASST Design ) (SIZES 40 pairs- S, 60 pairs-M, 60 pairs-L, 20 pairs- XL)  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 45,000.00              | 45,000.00    |    |  |
| 320101100001000 | Rubber shoes ( size 34 (20pairs) , size 35 (20 pairs), size 36 (30 pairs), size 37 (40 pairs), size 38 (30 pairs) , size 39 (20 pairs)   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 72,000.00              | 72,000.00    |    |  |
| 320101100001000 | Underwear 100% cotton (small- 150, medium-200, large-150)  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 22,500.00              | 22,500.00    |    |  |
| 320101100001000 | Handkerchief Cotton (Assorted design) for Girls (12pcs/pack)   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 17,400.00              | 17,400.00    |    |  |
| 320101100001000 | polo shirt cotton (color peach and baby pink) (for color pink sizes small- 25 pcs, medium 55 pcs, large 50 pcs) (for color green sizes small- 15 pcs, medium 35 pcs, large 20 pcs  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 60,000.00              | 60,000.00    |    |  |
| 320101100001000 | Trendy Whole Dress ( 14 to 18 years old) freesize assorted colors  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 36,980.00              | 36,980.00    |    |  |
| 320101100001000 | Trendy Whole Dress (9 to 13 years old) freesize assorted colors  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 34,400.00              | 34,400.00    |    |  |
| 320101100001000 | Doll Shoes ( size 34 (20 pairs) , size 35 (20 pairs), size 36 (20 pairs), size 37 (20 pairs), size 38 (20 pairs) , size 39 (20 pairs)  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 40,800.00              | 40,800.00    |    |  |
| 320101100001000 | School Shoes for elementary and high school (Black) ( size 34 (15 pairs) , size 35 (20 pairs), size 36 (20 pairs), size 37 (20 pairs), size 38 (20 pairs) , size 39 (20 pairs)   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 22,800.00              | 22,800.00    |    |  |
| 320101100001000 | Maong Pants (dark color) size 24-25  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 13,500.00              | 13,500.00    |    |  |
| 320101100001000 | Maong Pants (dark color) size 26-27  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 22,500.00              | 22,500.00    |    |  |
| 320101100001000 | Maong Pants (dark color) size 28-29  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 18,000.00              | 18,000.00    |    |  |
| 320101100001000 | T-shirt cotton ( peach ) size small,medium, large  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 19,600.00              | 19,600.00    |    |  |
| 320101100001000 | Hairclips(assorted design) pastel color  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 1,250.00               | 1,250.00     |    |  |
| 320101100001000 | PONY TAIL (assorted design) aesthetic design (pastel colors)   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 1,500.00               | 1,500.00     |    |  |
| 320101100001000 | Hairclamp (assorted design) pastel color   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 3,500.00               | 3,500.00     |    |  |
| 320101100001000 | Cycling black (Stretcheable, Assorted sizes from small to large) thick   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 9,600.00               | 9,600.00     |    |  |
| 320101100001000 | Trendy Blouses for teens and kids (assorted color and sizes from small to medium ) not crop top  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 15,000.00              | 15,000.00    |    |  |
| 320101100001000 | Knee Long Socks (color white thick cotton) for high school students  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 9,600.00               | 9,600.00     |    |  |
| 320101100001000 | BRASSIERE (ASST. SIZES) 34A to 42C   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 13,000.00              | 13,000.00    |    |  |
| 320101100001000 | Sandals for special occasions (2-3" heels) size 35 to 39)  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 29,700.00              | 29,700.00    |    |  |
| 320101100001000 | Toothbrush (Super Flexi/Soft) durable for teens  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 9,000.00               | 9,000.00     |    |  |
| 320101100001000 | Roller Hair Brush (round comb) medium size   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 10,800.00              | 10,800.00    |    |  |
| 320101100001000 | Catering Services re: Stress De Briefing for residents (75 pax/ 2 semester) 1 meal and 2 snacks per sem  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | Feb 2024         | GoP             | 75,000.00              | 75,000.00    |    |  |
| 320101100001000 | Catering Services re: Youth Camp ( 2 days) 4 meals & 4 snacks (80 pax)   | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 128,000.00             | 128,000.00   |    |  |
| 320101100001000 | Catering Services re: Family Day Celebration (1 day activity - 1 meal and 2 snacks) 120 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 50,000.00              | 50,000.00    |    |  |
| 320101100001000 | Catering Services re: Children's Month Celebration (1 day activity - 2 meals and 2 snacks) 90 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 63,000.00              | 63,000.00    |    |  |
| 320101100001000 | Sublimation tshirt for Childrens MOnth - 90 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 44,000.00              | 44,000.00    |    |  |
| 320101100001000 | Family Get Together/Reunion (1 day with parents) 2 meals and 2 snacks  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 80,000.00              | 80,000.00    |    |  |
| 320101100001000 | Violence Against Women and Children Awareness (1 day activity - 1 meal and 2 snacks) 90 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | Feb 2024         | March 2024       | GoP             | 40,000.00              | 40,000.00    |    |  |
| 320101100001000 | Stakeholders Forum (1 day activity second semester) - 1 meal and 2 snacks WITH VENUE ) 90 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 80,000.00              | 80,000.00    |    |  |
| 320101100001000 | Catering Services for the conduct Quarterly Staff Development Meeting (33 pax per quarter for 3 months =66 pax (1 meal 2 snacks)   | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 33,000.00              | 33,000.00    |    |  |
| 320101100001000 | Catering Services for the conduct Semestral Staff Development Meeting (Day 1 - 2 meals & 2 snacks) 66 pax  | BDSK          | NO  | NP-53.9 - Small Value Procurement | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 79,200.00              | 79,200.00    |    |  |
| 320101100001000 | Procurement of Medicines and Supplies for the consumption of BDSK Clients  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 232,670.00             | 232,670.00   |    |  |
| 320101100001000 | Malong (Double Size Blanket)   | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 28,000.00              | 28,000.00    |    |  |
| 320101100001000 | Blanket Plain Color (Soft and Warm Microfiber ) atleast 180*200cm  | BDSK          | NO  | Shopping                          | Feb 2024                               | Feb 2024                    | March 2024       | March 2024       | GoP             | 35,000.00              | 35,000.00    |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-DX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
| 320101100001000 | Purchase of Office Supplies for BDSK use (Monoblock Chair (high quality) ,Notebook Big (100 leaves) , Notebook Small (80 leaves) , Long Plastic Envelope with Handle, Ballpen (0.5mm) , Glue (multipurpose) , Correction Tape, Notebook Small (80 leaves) , Intermediate Pad Paper (1 whole) 80 leaves, Yellow Pad (80 leaves) , Writing Pad.)   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 48,075.00              | 48,075.00  |    |  |
| 320101100001000 | Sando Eco Bag from Size Medium to XL (Plain Reusable) Non-Woven Vest (approx. 50pcs/pack) medium- 3 packs, large- 4 packs, XL- 3 packs   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 4,900.00               | 4,900.00   |    |  |
| 320101100001000 | Outdoor Waterproof Camping Tent 4-5 Person Double Layer Instant Sunscreen Camping Hiking Tents (good quality)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 18,500.00              | 18,500.00  |    |  |
| 320101100001000 | Laundry Basket with handle(High Strength) Durable High Quality (Black) Long Rectangular  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 9,000.00               | 9,000.00   |    |  |
| 320101100001000 | Sako Bag with Zipper (Thick Travel Luggage) assorted design ( size XXL - 60X70cm)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 19,500.00              | 19,500.00  |    |  |
| 320101100001000 | Washing Machine  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 17,000.00              | 17,000.00  |    |  |
| 320101100001000 | Heavy Duty Industrial Stand Fan:26" (660mm) 3-leaf aluminum die cast fan blade, 250W 3-speed settings, Fan speed: 1,200 RPM, Max airflow: 220 m³/min, 90° oscillation, Indexed tilting Non-continuous rotary switch, Low noise, Sealed type bearing motor, Cast iron base, Equipped with resettable Thermal Cut-Off Fuse (TCO)   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 30,000.00              | 30,000.00  |    |  |
| 320101100001000 | Double insulated AC cord, Adjustable height: Min: 162 cm, Max: 202 cm<br>Ceiling / Orbit Fan , high quality, 16" (405mm) 3-leaf PP plastic fan blade, 60W, 3-speed settings, Max speed:1,475 RPM<br>Max airflow: 67.6 m³/min, 360° oscillation, Adjustable oscillation angle, Wall-mounted soft-button switch box, With remote control<br>Durable PP plastic body, With sealed bearing type motor, Equipped with Thermal Cut-Off Fuse (TCO), Dimensions: 44.5 x 40.5 x 38.5 cm (L x W x H) | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 102,000.00             | 102,000.00 |    |  |
| 320101100001000 | ELECTRIC FAN, wall mount, Wall Fan, high quality, heavy duty, 18" (457mm) 3-leaf aluminum fan blade<br>100W, 3-speed settings, Max speed: 1,520 RPM, Max airflow: 78.0 m³/min, 90° oscillation, indexed tilting<br>Continuous rotary switch with pull cord, Equipped with Thermal Cut-Off Fuse (TCO), Double insulated AC cord<br>Dimensions: 50 x 34.3 x 57.5 cm (L x W x H)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 35,000.00              | 35,000.00  |    |  |
| 320101100001000 | Lifestyle Stand Fan, high quality, heavy duty, 16" (405mm) 3-leaf PP plastic fan blade, 65W, 3-speed settings<br>Max speed: 1,385 RPM, Max airflow: 61.4 m³/min, 90° oscillation, Indexed tilting, Push-button switch, With wheels for easy movements<br>Equipped with Thermal Cut-Off Fuse (TCO), Double insulated AC cord, Adjustable height: Min: 126 cm, 150 cm  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 21,000.00              | 21,000.00  |    |  |
| 320101100001000 | Labor and Materials for the Repair of Laundry Area   | BDSK             | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 200,000.00             | 200,000.00 |    |  |
| 320101100001000 | Labor and Materials for the Termite Pest Control   | BDSK             | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 120,000.00             | 120,000.00 |    |  |
| 320101100001000 | Purchase of SPLIT TYPE AIRCONDITION with 2.5HP (wall mounted split type) with ionizer - cleans air, healthy, good for skin, 3D Airflow, 4 way air deflection (Good Quality) Room Size up to atleast 40 sqm   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 180,000.00             | 180,000.00 |    |  |
| 320101100001000 | Purchase of Aluminum Multipurpose Ladder (heavy duty) A- Frame (10 steps)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 6,000.00               | 6,000.00   |    |  |
| 320101100001000 | Purchase of Two Way Radio Walki-Talkie (black) 2 set per box   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 6,600.00               | 6,600.00   |    |  |
| 320101100001000 | Super Bright LED high Lumen Flashlight Zoomable( with rechargeable battery)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 4,800.00               | 4,800.00   |    |  |
| 320101100001000 | Purchase of Filing Steel Cabinet 4 layers (H:133CM, W:46CM, D:62CM)  | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 37,800.00              | 37,800.00  |    |  |
| 320101100001000 | Purchase of Cork Board   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 4,500.00               | 4,500.00   |    |  |
| 320101100001000 | Purchase of Solar Lights Complete Set (waterproof)   | BDSK             | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | March 2024         | March 2024          | GoP                | 10,800.00              | 10,800.00  |    |  |
| 10000100001000  | Procurement of Printer Ink compatible to Printer (Brother-DCP-I7200W-Black, Cyan, Magenta, Yellow)   | BAC Secretariat  | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 27,500.00              | 27,500.00  |    |  |
| 320103100001000 | Catering Services for the COA Conference/Meetings  | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 24,000.00              | 24,000.00  |    |  |
| 320103100001000 | Lease of Venue for the DSWD Anniversary Celebration: Culminating Anniversary Night<br>SFP : 50 pax<br>SOCPEN : 50 pax<br>Center-Based : 50 pax   | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 115,000.00             | 115,000.00 |    |  |
| 320103100001000 | Catering Services for the Dia de Zamboanga Celebration   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320103100001000 | Celebration / commemoration of the Philippine Independence day   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 10,000.00              | 10,000.00  |    |  |
| 320103100001000 | Lease of Venue for the Training Session on Office Productivity Tools and Data Management   | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 27,000.00              | 27,000.00  |    |  |



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
|                 |  |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO |  |
|                 |  |                  |   |   |  |                                   |                    |                     |                    |                        |            |    |  |
| 320103100001000 | Lease of Venue for the Training Session on Office Productivity Tools and Data Management   | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Aug 2024                               | Aug 2024                          | Aug 2024           | Aug 2024            | GoP                | 27,000.00              | 27,000.00  |    |  |
| 320103100001000 | Lease of Venue for the V 2.0 Mental Health Series: "Padayon V 2.0" Enhancing Productivity & Work Life balance Seminar for DSWD IX Employees (2 days)<br>Day 1 1 meal and accom<br>Day 1 3 Meals 2 Snacks w/ Accom<br>Day 2 2 Meals 2 Snacks  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 156,000.00             | 156,000.00 |    |  |
| 320103100001000 | Lease of Venue for the V 2.0 Mental Health Series: "PFA, Approaches in Mental Health Program and Strategies Training for DSWD PFA Providers (2 days)<br>Day 1 1 meal and accom<br>Day 1 3 Meals 2 Snacks w/ Accom<br>Day 2 2 Meals 2 Snacks  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | July 2024                              | July 2024                         | July 2024          | July 2024           | GoP                | 156,000.00             | 156,000.00 |    |  |
| 320103100001000 | Lease of Venue for the V 2.0 Mental Health Series: "Managing Stress, Workplace Burn-out and compassion Fatigues"<br>Day 1 1 meal and accom<br>Day 1 3 Meals 2 Snacks w/ Accom<br>Day 2 2 Meals 2 Snacks  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Aug 2024                               | Aug 2024                          | Aug 2024           | Aug 2024            | GoP                | 156,000.00             | 156,000.00 |    |  |
| 320103100001000 | Lease of Venue for the Orientation for Newly Hired Staff (Two Day activity)<br>Day 1 - 3 meals 2 snacks with accom<br>Day 2 - 3 Meals & 2 snacks   | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 234,000.00             | 234,000.00 |    |  |
| 320103100001000 | DSWD ANNIVERSARY PLAQUES FOR RETIREES, LOYALTY, PARTNER  | Social Pension   | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 160,000.00             | 160,000.00 |    |  |
| 320103100001000 | TOKENS FOR RETIREES  | Social Pension   | NO  | Shopping                                  | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 50,000.00              | 50,000.00  |    |  |
| 320103100001000 | Lease of Venue for the IMP Kumustahan and Reorientation  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 45,000.00              | 45,000.00  |    |  |
| 320103100001000 | Lease of Venue for the IMP Billeting   | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 33,600.00              | 33,600.00  |    |  |
| 320103100001000 | Supplementary Feeding Program and Social Pension 2024 Program Review and Evaluation Workshop (1ST SEMESTER)<br><br>120 pax<br>(Back to back with SFP, SOCPEN share)  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 619,000.00             | 619,000.00 |    |  |
| 320103100001000 | Supplementary Feeding Program and Social Pension 2024 Program Review and Evaluation Workshop<br><br>ADVOCACY MUG BLACK   | Social Pension   | NO  | NP-53.9 - Small Value Procurement         | Jan. 2024                              | Jan. 2024                         | Feb 2024           | Feb 2024            | GoP                | 77,000.00              | 77,000.00  |    |  |
| 320103100001000 | SOCPEN STAFF DEVELOPMENT 1st Semester 2024<br><br>70 PAX<br><br>Day 1 (Dinner & Accom) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 5 (Breakfast) - Php 300.00/pax | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 672,000.00             | 672,000.00 |    |  |
| 320103100001000 | SOCPEN STAFF DEVELOPMENT 1st Semester 2024<br><br>ADVOCACY JACKET  | Social Pension   | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 105,000.00             | 105,000.00 |    |  |
| 320103100001000 | SOCPEN STAFF DEVELOPMENT 2nd Semester 2024<br><br>70 PAX<br><br>Day 1 (Dinner & Accom) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 5 (Breakfast) - Php 300.00/pax | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 672,000.00             | 672,000.00 |    |  |
| 320103100001000 | SOCPEN STAFF DEVELOPMENT 2nd Semester 2024<br><br>ADVOCACY TUMBLER (at least 22 oz., hot & cold)   | Social Pension   | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 42,000.00              | 42,000.00  |    |  |
| 320103100001000 | Catering Services for the conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop (2ND SEMESTER)<br><br>100 pax  | Social Pension   | NO  | NP-53.10 Lease of Real Property and Venue | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 394,000.00             | 394,000.00 |    |  |

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-JX) Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
|                 |  |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |  |
|                 |  |                  |   |   |  |                                   |                    |                     |                    |                        |              |    |  |
| 320103100001000 | Catering Services for the conduct of SFP and SOCPEN Year End Program Review and Evaluation Workshop (2ND SEMESTER)<br><br>PLAQUE OF RECOGNITION / APPRECIATION   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 240,000.00             | 240,000.00   |    |  |
| 320103100001000 | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (1ST SEM)<br><br>70 PAX<br><br>Day 1 (dinner and accom.) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (1 meal, 1 snacks) - Php 450.00/pax                      | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 507,500.00             | 507,500.00   |    |  |
| 320103100001000 | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (1ST SEM)<br><br>ADVOCACY PORTABLE MINI FAN RECHARGEABLE LAY OUT DESIGN: SOCPEN BASIC INFO  | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 35,000.00              | 35,000.00    |    |  |
| 320103100001000 | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (2ND SEM)<br><br>70 PAX<br><br>Day 1 (dinner and accom.) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (1 meal, 1 snacks) - Php 450.00/pax                      | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 507,500.00             | 507,500.00   |    |  |
| 320103100001000 | RSPU HUDDLE SESSIONS CUM EVALUATION AND ASSESSMENT (2ND SEM)<br><br>ADVOCACY BAGPACK   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 63,000.00              | 63,000.00    |    |  |
| 320103100001000 | PSYCHOLOGICAL FIRST AID (PSA) C/O CBS<br><br>70pax<br><br>Day 1 (dinner & accom) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 5 (Breakfast) - Php 300.00/pax | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 672,000.00             | 672,000.00   |    |  |
| 320103100001000 | PSYCHOLOGICAL FIRST AID (PSA)<br><br>ADVOCACY T-SHIRT  | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | May 2024                               | May 2024                          | May 2024           | May 2024            | GoP                | 35,000.00              | 35,000.00    |    |  |
| 320103100001000 | RISK BASED APPROACH IN PROGRAM IMPLEMENTATION<br>80pax - 2 days<br>DAY 1 - 2 MEALS (lunch & dinner) & 2 SNACKS @ 900php/PAX<br>DAY 2 - 2 MEALS (lunch & dinner) & 2 SNACKS @ 900php/PAX  | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 144,000.00             | 144,000.00   |    |  |
| 320103100001000 | RISK BASED APPROACH IN PROGRAM IMPLEMENTATION<br><br>ADVOCAY UMBRELLA (FOLDABLE) LAY OUT: SOCPEN LOGO  | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | April 2024                             | April 2024                        | April 2024         | April 2024          | GoP                | 40,000.00              | 40,000.00    |    |  |
| 320103100001000 | PSD STAFF YEAR END PREW<br>ADVOCACY BALLPEN<br><br>(laser engraved bamboo ballpen, gel type, retractable)  | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 10,000.00              | 10,000.00    |    |  |
| 320103100001000 | PSD STAFF YEAR END PREW<br>Day 1 (2 meals, 2 snacks),accom.) - Php 2,200.00<br>Day 2 pax (3 meals, 2 snacks,accom.) - Php 2,500.00<br>Day 3 pax (2 meals, 1 snack) - Php 750.00  | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Sept. 2024                             | Sept. 2024                        | Sept. 2024         | Sept. 2024          | GoP                | 1,090,000.00           | 1,090,000.00 |    |  |
| 320103100001000 | OFFICE TABLE (OFFICE WOODEN TABLE 42X24X30 1 MAIN AND 3 SMALL SIDE DRAWER WITH KEYLOCK AND CLEAR TOPGLASS)   | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 306,000.00             | 306,000.00   |    |  |
| 320103100001000 | OFFICE CHAIRS (ERGONOMIC AERON EXECUTIVE CHAIR HEAVY DUTY WITH ARM REST BLACK LEATHER)   | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 227,500.00             | 227,500.00   |    |  |
| 320103100001000 | HEAVY DUTY FOLDING TABLE 6FT FOLDED IN HALF WITH STEEL LEGS (WHITE)  | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 21,000.00              | 21,000.00    |    |  |
| 320103100001000 | MONOBLOCK PLASTIC BROOKLYN CHAIR (43X44X83CM) PLASTIC BLACK  | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 84,000.00              | 84,000.00    |    |  |
| 320103100001000 | DESKTOP UNIT COMPUTER SET (PLS SEE ATTACHED SPECS)   | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 196,000.00             | 196,000.00   |    |  |
| 320103100001000 | 2 HORSE POWER AIRCONDITIONER (split type)  | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 99,000.00              | 99,000.00    |    |  |
| 320103100001000 | WATER DISPENSER HOT & COLD (BOTTOM LOAD)   | Social Penion    | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 40,000.00              | 40,000.00    |    |  |
| 320103100001000 | INSTALLATION FEE (AIRCON 2hp)<br>15,000 PER UNIT   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 30,000.00              | 30,000.00    |    |  |



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-4X) Annual Procurement Plan for FY 2024

| Code (PAP)      | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
|                 |   |                  |   |   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE         | CO |  |
|                 |   |                  |   |   |  |                                   |                    |                     |                    |                        |              |    |  |
| 320103100001000 | Office Rental - Zamboanga City at 362 sq.m. w/ male & female comfort rooms  | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,464,000.00           | 1,464,000.00 |    |  |
| 320103100001000 | Tote Bag 20(H)x15(L)x4(W), ASSORTED BATIK DESIGN, WITH ZIPPER AND INSIDE POCKET   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 50,000.00              | 50,000.00    |    |  |
| 320103100001000 | Luggage (trolley), Hard case, 20 inches   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 7,000.00               | 7,000.00     |    |  |
| 320103100001000 | Special paper 10 sheets/pack (for certificate)good quality A4 SIZE , Pale Cream color   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 6,000.00               | 6,000.00     |    |  |
| 320103100001000 | Plastic Mega Box, High Impact resistant,storage and Organizing Box, 120L  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 100,000.00             | 100,000.00   |    |  |
| 320103100001000 | ENVELOPE, expanding, kraftboard,garter, for legal size doc.(Brown), 100PCS PER BOX  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 10,000.00              | 10,000.00    |    |  |
| 320103100001000 | Looseleaf cover, legal, chipboard, 50pcs/bundle   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 13,500.00              | 13,500.00    |    |  |
| 320103100001000 | SOCPEN : Laptop   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 247,500.00             | 247,500.00   |    |  |
| 320103100001000 | SOCPEN : 3 IN 1 PRINTER WITH LEGAL SIZE COPIER  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Jan 2024                          | Feb 2024           | Feb 2024            | GoP                | 175,000.00             | 175,000.00   |    |  |
| 320103100001000 | Proc. of Van Rental use for payout (1st and 2nd sem   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | March & Aug.                           | March & Aug.                      | March & Aug.       | March & Aug.        | GoP                | 300,000.00             | 300,000.00   |    |  |
| 320103100001000 | Repair & Maintenance of Mitsubishi-Montero Sport (#32) with Plate No. SKD-600   | Social Penion    | NO  | NP-53.9 - Small Value Procurement         | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 25,855.00              | 25,855.00    |    |  |
| 320103100001000 | Rotary Mop Bucket Set 360°stainless steel fiber mop floor sweeping wet and dry Scrubbing flat mop   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 700.00                 | 700.00       |    |  |
| 320103100001000 | Utility Pail 24 liter   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 350.00                 | 350.00       |    |  |
| 320103100001000 | LEGAL: Printer with Feeder capable of scanning Legal Sized Bond Paper ; Duplex Printing   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 25,000.00              | 25,000.00    |    |  |
| 320103100001000 | LEGAL: Legal books  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 38,900.00              | 38,900.00    |    |  |
| 320103100001000 | LEGAL: Executive Chair  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 11,000.00              | 11,000.00    |    |  |
| 320103100001000 | *SOCPEN: Effective Minutes Taking and IEC Development Training<br>Day 1 (dinner & accom) - Php 1,800.00/pax<br>Day 2 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 3 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 4 (3 meals, 2 snacks, accom) - Php 2,500.00/pax<br>Day 5 (Breakfast) - Php 300.00/pax* | Social Penion    | NO  | NP-53.10 Lease of Real Property and Venue | June 2024                              | June 2024                         | June 2024          | June 2024           | GoP                | 384,000.00             | 384,000.00   |    |  |
| 320103100001000 | STICK ON NOTE, 5 IN 1 COLOR fluorescent Pad -5x25 SHEET(Arrow SIGN HERE) 0.5" x 1.7" / 1.3 x 4.3cm  | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 6,000.00               | 6,000.00     |    |  |
| 320103100001000 | RECORD BOOK, 200pages   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 1,000.00               | 1,000.00     |    |  |
| 320103100001000 | METACARDS (COLORED) 100PCS EACH 5 COLOR   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 350.00                 | 350.00       |    |  |
| 320103100001000 | SPECIAL PAPER FOR CERTIFICATES , A4, OFFWHITE COLOR   | Social Penion    | NO  | Shopping                                  | Jan 2024                               | Feb 2024                          | Feb 2024           | Feb 2024            | GoP                | 3,500.00               | 3,500.00     |    |  |
| 350100100001000 | Monoblock Chair, w/out arm, white   | SWADT-Pagadian   | NO  | Shopping                                  | N/A                                    | N/A                               | Feb 2024           | Feb 2024            | GoP                | 30,000.00              | 30,000.00    |    |  |
| 350100100001000 | Mineral Water   | SWADT-Pagadian   | NO  | Shopping                                  | N/A                                    | N/A                               | Feb 2024           | Feb 2024            | GoP                | 9,600.00               | 9,600.00     |    |  |
| 350100100001000 | window blinds   | SWADT-Pagadian   | NO  | Shopping                                  | N/A                                    | N/A                               | Feb 2024           | Feb 2024            | GoP                | 17,000.00              | 17,000.00    |    |  |
| 350100100001000 | Meals and Snacks for the Process Review Workshop for BAC Secreatriat for June and December  | BAC Secretariat  | NO  | NP-53.9 - Small Value Procurement         | March 2024                             | March 2024                        | March 2024         | March 2024          | GoP                | 50,000.00              | 50,000.00    |    |  |
| 350100100001000 | Staff Development Meeting cum Bench Marking   | SWADT-Pagadian   | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                               | June 2024          | June 2024           | GoP                | 37,500.00              | 37,500.00    |    |  |
| 350100100001000 | Detergent powder 1kg (Pagadian Staff use)   | SWADT-Pagadian   | NO  | Shopping                                  | n/a                                    | N/A                               | Feb 2024           | Feb 2024            | GoP                | 1,980.00               | 1,980.00     |    |  |
| 350100100001000 | BROOM,SOFT (TAMBO)  | SWADT-Pagadian   | NO  | Shopping                                  | n/a                                    | N/A                               | Feb 2024           | Feb 2024            | GoP                | 2,160.00               | 2,160.00     |    |  |
| 200000100005000 | EPAHP Regional Convergence Team (RCT) IX Mid-Year Assessment and Planning Workshop (Pagadian City)  | EPAHP            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 108,000.00             | 108,000.00   |    |  |
| 200000100005000 | Negotiated Procurement Community Participation (NP-CP) Workshop (EPAHP NPMO initiated activity)   | EPAHP            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 1,651,000.00           | 1,651,000.00 |    |  |
| 200000100005000 | EPAHP RCT IX Annual Conference and PREW   | EPAHP            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                |                        | 108,000.00   |    |  |
| 200000100005000 | EPAHP Internal RCT Quarterly Meeting  | EPAHP            | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 40,000.00              | 40,000.00    |    |  |
| 200000100005000 | EPAHP RPMO IX Monthly Staff Meeting   | EPAHP            | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 50,000.00              | 50,000.00    |    |  |
| 200000100005000 | Van Rental, Zamboanga City to Dipolog Cluster and Vice Versa ( CBO Validation and Assessment)   | EPAHP            | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 30,000.00              | 30,000.00    |    |  |
| 200000100005000 | Van Rental, Zamboanga City to Pagadian Cluster and Vice Versa ( CBO Validation and Assessment)  | EPAHP            | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 30,000.00              | 30,000.00    |    |  |
| 200000100005000 | Office Space Rental (EPAHP-RPMO)  | EPAHP            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 96,000.00              | 96,000.00    |    |  |
| 200000100005000 | Negotiated Procurement Community Participation (NP-CP) Workshop (EPAHP NPMO initiated activity)   | EPAHP            | NO  | NP-53.10 Lease of Real Property and Venue | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 218,400.00             | 218,400.00   |    |  |
| 200000100005000 | Personalized custom corporate jacket with logo for use as token in the Negotiated Procurement - Community Participation (NP-CP) Workshop  | EPAHP            | NO  | NP-53.9 - Small Value Procurement         | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 140,000.00             | 140,000.00   |    |  |
| 200000100005000 | Trainign Materials: Seminar ID Badge with elastic bond (4.4 " x 3.7")   | EPAHP            | NO  | Shopping                                  | Feb 2024                               | Feb 2024                          | Feb 2024           | March 2024          | GoP                | 3,300.00               | 3,300.00     |    |  |



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024

| Code (PAP)      | Procurement Project  | PMO/End-User          | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|-----------------|--|-----------------------|---|---|--|------------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                 |  |                       |   |   | Advertisement /Posting of IB/RE        | Submission/O- pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 200000100005000 | Trainign Materials: Certificate holder (size A4)                 | EPAHP                 | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 9,900.00               | 9,900.00  |    |  |
| 200000100005000 | Trainign Materials: Mesh Zipper Waterproof Envelope (A4)         | EPAHP                 | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 9,075.00               | 9,075.00  |    |  |
| 200000100005000 | Trainign Materials: Lead Pencil with Eraser                      | EPAHP                 | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 560.00                 | 560.00    |    |  |
| 200000100005000 | Trainign Materials: Permanent Marker                             | EPAHP                 | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 990.00                 | 990.00    |    |  |
| 200000100005000 | Trainign Materials: Meta Cards Multicolor 500 sheets (5.5 X 8.5) | NHTU                  | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 925.00                 | 925.00    |    |  |
| 200000100005000 | STAFF DEVELOPMENT FOR PPD (10 STAFFS X 3 DAYS X 2,000 PER DAY)   | NHTU                  | NO  | NP-53.9 - Small Value Procurement   | Feb 2024                               | Feb 2024                     | Feb 2024        | March 2024       | GoP             | 60,000.00              | 60,000.00 |    |  |
| 200000100005000 | PPD STAFF MEETINGS   | NHTU                  | NO  | NP-53.9 - Small Value Procurement   | April 2024                             | April 2024                   | April 2024      | April 2024       | GoP             | 5,000.00               | 5,000.00  |    |  |
| 350100100001000 | Newspaper subscription (Zamboanga Times)                         | Social Marketing Unit | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | April 2025                             | April 2025                   | April 2025      | April 2025       | GoP             | 15,720.00              | 15,720.00 |    |  |
| 350100100001000 | Newspaper subscription (Zamboanga Today)                         | Social Marketing Unit | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 15,720.00              | 15,720.00 |    |  |
| 350100100001000 | Newspaper subscription (Phil. Daily Inquirer)                    | Social Marketing Unit | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 36,680.00              | 36,680.00 |    |  |
| 350100100001000 | Newspaper subscription (Phil. Star)                              | Social Marketing Unit | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 36,680.00              | 36,680.00 |    |  |
| 350100100001000 | Cable Subscription   | Social Marketing Unit | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 51,000.00              | 51,000.00 |    |  |
| 350100100001000 | SDXC Card for Video Camera                                       | Social Marketing Unit | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 10,000.00              | 10,000.00 |    |  |
| 350100100001000 | SDHC Card for DSLR Camera  | Social Marketing Unit | NO  | Shopping  | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 10,000.00              | 10,000.00 |    |  |
| 350100100001000 | Printing of Newsletter / Compendium of Stories                   | Social Marketing Unit | NO  | NP-53.9 - Small Value Procurement   | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 15,000.00              | 15,000.00 |    |  |
| 350100100001000 | Quarter Meetings (1 Snack and 1 Meal)                            | Social Marketing Unit | NO  | NP-53.9 - Small Value Procurement   | Feb 2024                               | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 5,000.00               | 5,000.00  |    |  |
| 100000100001000 | MOUSE PAD, Anti-Slip Rubber Base, 20cm x 24cm                    | Budget Section        | NO  | Shopping  | January 2024                           | Feb 2024                     | Feb 2024        | Feb 2024         | GoP             | 3,900.00               | 3,900.00  |    |  |
| <b>TOTAL</b>    |  |                       |   |   |  |                              |                 |                  |                 | <b>256,889,237.48</b>  |           |    |  |

Prepared By:

ALWALID SAPPAYANI  
BAC Secretariat, Head

Funds Allocated:

MA. LOURDES U. AMORAMJA  
FMD, Chief/AO V

Recommended By:

MA. SOCORRO S. MACASO, RSW, MSW  
BAC Chairperson/ARDO

Approved By:

RIDUAN P. HADJIM, CESO IV  
Regional Director