



## BIDS AND AWARDS COMMITTEE FIELD OFFICE IX

DSWD-AS-GF-088 | REV 01 | 28 SEPT 2022

DRN: IX-FO-BAC-A-REP-24-01-04066-S

## BIDS AND AWARDS COMMITTEE Resolution No. 045-01-2024 January 29, 2024

# OFFICE IX ANNUAL PROCUREMENT PLAN (APP) NON-CSE UNDER CONTINUING APPROPRIATION FUNDS CY 2023

WHEREAS, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the Continuing Appropriations, FY 2023 General Appropriation Act (GAA), were included in the Annual Procurement Plan (APP) for FY 2024;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that;

"No procurement shall be undertaken unless it is in accordance with the approved Annual procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf";

WHEREAS, in compliance with the aforementioned provisions, the BAC Secretariat consolidated using the prescribed and the BAC recommended the approval of the Annual Procurement Plan (APP) under Continuing Appropriations, FY 2023 General Appropriation Act (GAA) for FY 2024.

**NOW**, **THEREFORE**, We, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

 Recommend to the Head of the Procuring Entity (HoPE) the approval of the Annual Procurement Plan under CY 2023 Continuing Appropriations funds and Adoption of the modalities of procurements specified amounting to Php 28,696,654.41.

SOCOTEC AB

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Section 1

RESOLVED, this 29th day of January 2024 at DSWD Field Office IX, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.

JAMILA A. ARASID Regular BAC Member

HASAN B. ALFAD
Regular BAC Member

Regular BAC Member

RENATO G. FOJAS<sup>1</sup>
BAC Vice Chairperson

MA. SOCORRO S. MACASO
Chairperson

) Approved

) Disapproved

RIDUAN P. HANDING CESO IV
Head of the Procuring Entity (HoPE)
Regional Director

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DSWD Field Office IX , General Vicente Alvarez Street, Zamboanga City, Philippines 7000
Website: http://dx.doi.org/10.000/10.0



<sup>&</sup>lt;sup>1</sup> Designated as Vice-Chairperson, in the absence of the Chairperson.

0 . (0.0)	Procurement	PMO/	Early	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			T
Code (PAP)	Project	End-User	Procurem ent Activity?		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
320105100002000					IDIKLI		-		-		-		
(Continuing	Proc. of FRUITS for the Consumption of PCDP												
Appropriation)	Clients	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	312,400.00	242 400 00		
	Purchase of Clothing and Personal Care Products					1 001 2021	101011 2024	IVIGICII 2024	GUF	312,400.00	312,400.00		
320105100002000	for the use of PCDP Clients (Brief, Brassieres,												
(Continuing													
Appropriation)	Pants for male and female, Shoes for male and female, Pajama for male and female)								1 1				
320105100002000	PE Plastic Bag, Polyethylene Non-Toxic Food	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	6.085.000.00	6.085.000.00		
(Continuing	Packaging Bag, Thickness 003, Size 14X22									0,000,000,00	0,000,000,00		
Appropriation)	inches, 100pcs/pack	PCDP							1 1				
320105100002000	indree, respectipack	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	49,000.00	49,000,00		
(Continuing	Bed Foam Cover High Quality Leather with												
Appropriation)	zipper(4x36x75)	PCDP	NO						1 1				
320105100002000		PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	420,000.00	420,000.00		
(Continuing	Wooden 1 table and 6 chair set for children												
Appropriation)	(customized)	PCDP	NO						1 1				
320105100002000		FCDF	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	50,000.00	50.000.00		
(Continuing	Weighing Scale/Table Scale Dial Spring Scale												
Appropriation)	20KG Flat Plate GM-2068	PCDP	NO	0									
320105100002000		FODE	NU	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	2,400.00	2,400.00		
(Continuing	Procurement of Hygiene Kits for the use of PCDP											***************************************	
Appropriation)	Clients	PCDP	100	0									
320105100002000	Procurement of Family food packs (Canned Tuna	FCDF	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	2,868,000.00	2,868,000.00		
(Continuing	Flakes, Sardines, Corned Beed, Instant Coffee,												
Appropriation)	Noodles and Cup Noodles) for PCDP Clients	PCDP	1 10	0									
320105100002000	Chemis Control of Chemis	FODE	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	1,780,000.00	1,780.000.00		
(Continuing	Procurement of MEDICINES AND MEDICAL												
Appropriation)		PCDP	NO	O									
320105100002000		FCDF	NU	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	687,221.50	687,221.50		
(Continuing	Women's Month Celebration (catering Services)			ND FOO O WALL						· · · · · · · · · · · · · · · · · · ·			
Appropriation)		PCDP	1 1	NP-53.9 - Small Value									
320105100002000	Conduct of Fire Prevention Awareness Month	r CDF	NU	Procurement	January 2024	January 2024	February 2024	February 2024	GoP	25,000.00	25,000.00		
(Continuing	(Catering Services)		1	ND 50 0 0 HILL									
Appropriation)		PCDP		NP-53.9 - Small Value	1								
320105100002000	Monthly Spiritual noursihment activity for clients	TODI	NO	Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
(Continuing	and staff (catering services) 50 pax * 500 (1 meal			ND 500 0 HILL									
Appropriation)		PCDP		NP-53.9 - Small Value									
20105100002000	Disaster Resilience month celebration (catering	I ODI	NO	Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	150,000.00	150,000.00		
(Continuing	services)			ND F2 C C	1								
Appropriation)	50 pax * Php 500.00 (1 meal & snacks)	PCDP		NP-53.9 - Small Value Procurement			- 10 common		1				
20105100002000		. 001	INO	riocurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
(Continuing	RED Vest; to be use during the Disaster		.	ND 52 0 Small Velice									
Appropriation)		PCDP		NP-53.9 - Small Value Procurement									
20105100002000			140	rocurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	60,000.00	60,000.00		
(Continuing	Mental Health Celebration (catering services)			NP-53,9 - Small Value									
Appropriation)		PCDP		Procurement					- 1				
20105100002000		-31	140	TOGGLETHERIL	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
(Continuing	Buwan ng Wika Celebration (catering services)			NP-53.9 - Small Value									
Appropriation)		PCDP		Procurement	lanuar 2001								
20105100002000			140	TOGGETHERIC	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
(Continuing	Nutrition Month celebration (catering services)			NP-53.9 - Small Value						*			
Appropriation)		PCDP		rocurement	1								
20105100002000			INO I	Tocurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000,00	25,000.00		
(Continuing	Catering Service; 19th PCDP Anniversary			ID E2 0 Cmall Value									
Appropriation)		PCDP		NP-53.9 - Small Value				1					
-	1	001	NO F	Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	50,000.00	50,000,00		1

		1	Early	T	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity?	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
320105100002000 (Continuing Appropriation)	Customized Polo Shirt;cotton type; 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	35,000.00	35,000.00		
320105100002000 (Continuing Appropriation)	Customized Mugs (For Stakeholders and Residents); 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Customized Planner (Token for stakeholders); 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00		
320105100002000 (Continuing Appropriation)	Plaques;19th h Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	9,000,00	9,000,00		
320105100002000 (Continuing	Catering Service; Conduct of Family Week Celebration			NP-53.9 - Small Value			Feb. 2024	Feb. 2024	GoP	120,000.00	120.000.00		
Appropriation) 320105100002000 (Continuing	One Meal and Two Snack: 100 pax @ 700  Conduct of PREW Cum Socialization	PCDP	NO	NP-53.10 Lease of Real Property	January 2024								
Appropriation) 320105100002000 (Continuing	(1 meal & 2 Snacks) 50 pax X *php 1200  Conduct of Querterly Case Conference Meeting;	PCDP	NO	and Venue NP-53,9 - Small Value	January 2024		Feb. 2024	Feb. 2024	GoP	60,000.00	60,000.00		
Appropriation) 320105100002000 (Continuing	One Snack & One Snack; 35 Staff @ 700\ per pax  Conduct of Monthly Meeting (Catering Services) 32 pax * Php 500,00 (1 meal & 2 snacks) for 8	PCDP	NO	Procurement NP-53.9 - Small Value	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	98,000.00	98,000.00		-
Appropriation) 320105100002000	months  Conduct of Quarterly Meeting (Catering Services)	PCDP	NO	Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	128,000.00	128,000.00		
(Continuing Appropriation) 320105100002000	40 pax * Php 700.00 (1 meal & 2 snacks) for 2 quarters  International day Againts Trafficking Activity	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	56,000.00	56,000.00		
(Continuing Appropriation) 320105100002000	(catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
(Continuing Appropriation)	10 kgs wooven sacks	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Semestral Staff Development Meeting 40 pax @ 2,200 per pax X 2 days	PCDP	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	176,000.00	176,000.00		
(Continuing Appropriation)	Staff Development; Plagues for Recognition	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	10,000.00	10,000.00		
320105100002000 (Continuing Appropriation)	Staff Development; 1st Semester; Customized Rechargeable Fan with LED Light;	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	28,000.00	28,000.00		
320105100002000 (Continuing Appropriation)	Staff Development; 2nd Semester; Table Planner for 2025	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	20,000.00	20,000.00		
320105100002000 (Continuing Appropriation)	Repair and Maintenance of Vehicle Plate No. POC 4226 (Ambulance) and Mini van quarterly (with labor and materials)	PCDP	NO	Direct Contracting	Jan. 2024	Jan. 2024	Feb 2024	Feb 2024	GoP	200,000.00	200,000.00		
320105100002000 (Continuing	Repair and Maintenance of Vehicle Mini Bus	PCDP	NO		Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000,00	100.000.00		
Appropriation) 320105100002000 (Continuing Appropriation)	quarterly (with labor and materials)  Repair and Maintenance of Split Type Aircon (Labor & Materials) quarterly	PCDP	NO	Direct Contracting  Direct Contracting	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
320105100002000 (Continuing	SMART TELEVISION [65" Crystal UHD, Crystal Processor 4K, Dynamic Crystal Color, AirSlim, Refresh Rate	1 301	140	Direct Contracting	1 00 2027	TAUA GU	men or 1 &V&-7	THE STEED STATE		.00,000,00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Appropriation)	60Hz, Resolution:3,840 x 2,160)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	98,000.00	98,000.00		

	Γ		T Factor		Schedule for Each Procurement Activity					Fallmate	d Dode of (DhD)		
	Procurement Project	PMO/	Early Procurem	urem Mode of Procurement	Schedule for Each Procurement Activity  Advertiseme Submission/O Notice of					Estimated Budget (PhP)			Remarks
Code (PAP)		End-User	ent Activity?		nt/Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Project)
320105100002000					1								
(Continuing		2000		NP-53.9 - Small Value		=				22 222 22			
Appropriation)	Wooden Chair Single(customized)	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	66,000.00	66,000.00		
320105100002000	Printer (Double Sided-Printing, 1200 dpi, Inkjet Printer, Print, Copy, Scan, Paper Tray Capacity -												
(Continuing	150 sheets, Dimensions (Width x Depth x Height):												
	435 mm x 380 mm x 195 mm)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	85,000.00	85,000,00		
320105100002000													
(Continuing													
Appropriation)	A3 QUAFF Laminator Machine	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	15,800,00	15,800.00		
320105100002000													
	Wall Clock at least 12 inches diameter, battery	2022				=				40.000.00	40.000.00		
	operated	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
	Folding Chair (Black/Gray/White color, at least H-78cm, W-45cm, Seat Height at least 45cmand			NP-53.9 - Small Value									
	W-40cm)	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	167,000.00	167.000.00		
	Purchase of Stuff Toys to be installed at Playroom	FCDF	INO	Procurement	F60 2024	F80 2024	March 2024	Maich 2024	GOF	107,000.00	107,000.00		
	at PCDP (Stuffed Toys, Doll House, Barbie Doll,												
	Lego Building Blocks, Jigsaw Puzzles for kids,												
	coloring pad, colored pencil, Crayons @ pcs/pack,								1 1				
	Basketball for kids, Paint Brush, Paint Palette tray,												
	Dress up doll play set for children, Car toys												
	assorted for children).	PCDP	NO	Shopping	March 2024	March 2024	April 2024	April 2024	GoP	262,600.00	262,600.00		
320105100002000	TONED CARTRIDGE / THI COOK BROTHER								1 1				
(Continuing Appropriation)	TONER CARTRIDGE, (TN 630) BROTHER Model DCP-L2540DW	PCDP	NO	Changing	Feb 2024	Feb 2024	March 2024	March 2024	GoP	67,200.00	67,200,00		
320105100002000	Widdel DCF-L2540DVV	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GOP	67,200.00	67,200.00		
(Continuing					1								
	Kyocera Toner Kit (Black) (TK -1175)	PCDP	NO	Direct Contracting	Feb 2024	Feb 2024	March 2024	March 2024	GoP	140,000.00	140,000.00		
	4 sets of ECCD materials (Picture and story		1										
	books, table games/table block and other								1 1				
	manipulative materials, arts and crafts and												
Appropriation)	materials for dramatic play)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
	Training Materials: Manicurer/Pedicure kit for												
	clients (nail clipper, dead skin cut, dust brush, polished rod x 2, polished rod, 2 sliced foot file,												
	double sided foot file, stainless steel foot file.												
	cuticle remover, cutticle pusher, sponge separetor,		1										
	polished rod)								1 1				
	Hair Clippers (Self-sharpening stainless blades,												
	double sharpened blades for 2 times faster												
	cutting, 1.8m power cord, 13 length lock-in												
	settings: 0.5 to 23mm, ergonomic handle for												
	comfort and control, quick release blades for easy								1 1				
(Continuing Appropriation)	cleaning	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000,00	100.000.00		
- Appropriation)	Training Materials: Hair Clippers (Self-sharpening	1 001	140	Chopping	1 60 2024	1 60 2024	Maioli 2024	IVIAI UI ZUZ4	301	100,000,00	100,000.00		
	stainless blades, double sharpened blades for 2												
	times faster cutting, 1.8m power cord, 13 length												
	lock-in settings: 0.5 to 23mm, ergonomic handle												
	for comfort and control, quick release blades for												
	easy cleaning	2022											
Appropriation)		PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	29,990.00	29,990.00		
	Procurement of Industrial Arts training materials (1 x 2 x 12 Good Lumber up to 2 x 2 x 12 Good												
		PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	55,900.00	55.900.00		
, ippropriation)	EMITOOI)	1 001	140	Chichhing	1 100 2024	160 2024	Water 2024	I IVIGITATI ZUZ4	100	55,500.00	00,000.00		L

			Early	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurem ent Activity?		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	(brief description o
320105100002000													
(Continuing Appropriation)	Procurement of Beauty Care Kit	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	252,750,00	252.750.00		
Appropriation)	Proc of Volleyball Ball, Volleyball net, asketball	FCDF	140	Спорринд	1 60 2024	1602024	Widion 2024	WIGHT EDZ-Y	1001	202,100.00	202,100100		
320105100002000	Original Molten, Badminton Set Original, Table												
(Continuing	Tennis Racket Ping Pong Paddle Set, Table									10.000.00	40,000,00		
Appropriation)	Tennis Net and Post)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	49,000.00	49,000.00		
320105100002000 (Continuing	Purchase of GARDEN TOOLS (Axe with Handle												
Appropriation)	UP TO -Water Sprinkler Plastic 6 liters)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	294,500.00	294,500.00		
	Hardwood furniture -Cabinet Dimension												
320105100002000	W1200XD400XH1800 MM Solid Mahogany Wood												
(Continuing	Stained Open shelves for the library, social	2000	No	Character and	Feb 2024	Feb 2024	March 2024	March 2024	GoP	39,000.00	39.000.00		
Appropriation) 320105100002000	services section, counseling room	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GOP	39,000.00	39,000.00		
(Continuing	Tribal wall Art For Office Wall Decor In 5 offices												
Appropriation)	60x90cm With Frame	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
320105100002000													
(Continuing	Catering Services for deportees undergoing skills			NP-53.9 - Small Value	= 1 0004	F 1 0004	14 1 0004	14	0.0	75 000 00	75 000 00		
Appropriation)	training for 150 pax *500 /head	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	75,000.00	75,000.00		
320105100002000	Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Supplies and Materials to used												
(Continuing	during the activity ( Team Building cum stressed			NP-53.9 - Small Value									
Appropriation)	debriefing for PCDP staff)	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
320105100002000	Contingency Fund: Rent house/cottage/Entrance												
(Continuing	Fee/rent PUJ; Frame Certificate-A4 (10pcs), Gift	2000	No.	NP-53.9 - Small Value	F-1- 2004	F-h 2024	March 2024	March 2024	CaD	30,000.00	30.000.00		
Appropriation)	Bags Medium size (25 pcs)-1st Sem Staff Dev. Contigency Fund: Rent house/cottage/Entrance	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		-
320105100002000 (Continuing	Fee/rent PUJ; Frame Certificate-A4 (10pcs), Gift			NP-53.9 - Small Value									
Appropriation)	Bags Medium size (25 pcs)-2nd Sem Staff Dev.	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
320105100002000													
(Continuing	Toner Cart, Brother TN-2360 Black, high yielded			NP-53.9 - Small Value	F 1 0004	F-1-0004	14	Mh 2024	0-0	54.000.00	54.000.00		
Appropriation) 320105100002000	6500   Folding Chair (Black/Gray/White color, at least	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	54,000.00	54,000.00		
(Continuing	H-78cm, W-45cm, Seat Height at least 45cm and												
Appropriation)	W-40cm)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	60,000.00	60,000.00		
320105100002000	Wooden Dining Chair color with 5 cm foam,			7									
(Continuing	chocolate brown H-107cm, W-43 cm, D-43 cm),			NP-53.9 - Small Value				14 1 0004		04 000 00	04.000.00		
Appropriation)	good lumber	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	94,000.00	94,000.00		
320105100002000 (Continuing													
Appropriation)	Grocerry item: Black pepper ground 1kg	PCDP	NO	Competitive Bidding	Feb 2024	Feb 2024	March 2024	March 2024	GoP	120,000.00	120,000.00		
320105100002000													
(Continuing		2000	110	NP-53.10 Lease of Real Property	F-1-0004	F-1-0004	March 2004	Marris 2024	CaD.	06 000 00	96.000.00		
Appropriation)	PSD PREW (1st Sem)	PCDP	NO	and Venue	Feb 2024	Feb 2024	March 2024	March 2024	GoP	96,000.00	90,000.00		-
320105100002000 (Continuing				NP-53.10 Lease of Real Property									
Appropriation)	PSD PREW (2nd Sem)	PCDP	NO	and Venue	Feb 2024	Feb 2024	March 2024	March 2024	GoP	96,000.00	96,000.00		
320105100002000													
(Continuing		2000		NP-53.9 - Small Value	F. L. 2001	F-1-0004	M	March 2004	GoP	4 500 000 00	1.500.000.00		
Appropriation)	CRCF Festival 2024	PCDP	NO	Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GOP	1,500,000.00	1,500,000.00		
320102100001000 (Continuing		Supplementary											
Appropriation)	Procurement of Cooking Utensils Set for SFP	Feeding Program	NO	Competitive Bidding	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	7,500,000.00	7,500,000.00		
320102100001000													
(Continuing		Supplementary		64	F-1 0001	F-1-0004	F-1- 2004	F=1, 0004	C-D	200 000 00	200 000 00		
Appropriation)	Alkaline Water	Feeding Program	NO	Shopping	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Early	Mode of Procurement .	Schedule for Each Procurement Activity					Estimated Budget (PhP)			O A HARMAN COMMITTEE OF THE PARTY OF THE PAR
			Procurem ent Activity?		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description ( Project)
	FY 2025 Work and Financial Plan		o 1446 (100)	5/8/A-1/2-1 - 1 - 1/2/A-1/2-1/2-1/2-1	arte da estable de	The Control of the Control							
320102100001000. (Continuing Appropriation)	Live-In: 10 pax for 3 days @ Php 2,600.00 = Php 78,000.00 Live-Out: 100 pax for 2 days @ Php 1,300.00 = Php 260.000.00	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	338,000.0D	338,000,00		
320102100001000 (Continuing Appropriation)	Aircondition for the following offices:  1. CIU - 2 units 2. HRMDD - 1 unit	Supplementary Feeding Program	NO	Shopping	Feb 2024	Feb 2024	Feb 2024		GoP			1 9 1	
320102100001000 (Continuing Appropriation)	Installation of Aircondition for the following offices: 1. CIU - 2 units 2. HRMDD - 1 unit		-	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024		GoP	147,000.00 30,000.00	30,000,00	4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
320102100001000 (Continuing Appropriation)	PROCUREMENT OF LABOR AND MATERIALS FOR THE PROPOSED BAC OFFICE	Supplementary Feeding Program	THE RESERVE OF THE PERSON OF T	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Section 1	GoP	307,642.91	307.642.91		
(Continuing Appropriation)	Procurement for the Printing of Forms: Bus form 5s (Front and back printing, ; size: long bond paper 8.5"13" substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	912,000,00	912,000,00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(Continuing Appropriation)	Procurement for the Printing of Forms: Education certificate (long bond paper size: long bond paper 8.5" 13", substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	342,000.00	342,000,00		
Appropriation)	Procurement for the Printing of Forms:Health Certificate (long-bond paper, size: long bond paper 8.5" 13" Substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	229.500.00	229.500.00		
310160100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Bus forms 6 (A4, size: 210x 297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	171,000.00	171,000.00		
(Continuing Appropriation)	Procurement for the Printing of Forms:Registration Forms (A4, size: 210x297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	342,000.00	342,000,00		
(Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance EDUC (A4 210x 297mm) substance 20)	Pantawid Pamilya Pilipino Program	NO NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	. Feb 2024	GoP	50,250.00	50,250,00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance health (A4 210x297) substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	- Feb 2024	GoP	50,250.00	50,250.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance FDS (A4 210x297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	50,250.00	50.250.00		

MALID SAPPAYANI

MA. LOURDES U. AMITHAMJA FMD, Chiel/AO V Recommended By:

MA. SOCORRO S. MACASO, RSW, MSW BAC Chairperson/ARDO An royed by

RIDUAN P HAD II OSOM CESO IV
Region! Director