

DRN: IX-FO-BAC-A-REP-24-01-04066-S

**BIDS AND AWARDS COMMITTEE**  
**Resolution No. 045-01-2024**  
**January 29, 2024****BAC RESOLUTION RECOMMENDING THE APPROVAL OF THE DSWD FIELD  
OFFICE IX ANNUAL PROCUREMENT PLAN (APP) NON-CSE UNDER  
CONTINUING APPROPRIATION FUNDS CY 2023**

**WHEREAS**, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the **Continuing Appropriations, FY 2023 General Appropriation Act (GAA)**, were included in the **Annual Procurement Plan (APP)** for FY 2024;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that;

*"No procurement shall be undertaken unless it is in accordance with the approved Annual procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf";*

**WHEREAS**, in compliance with the aforementioned provisions, the BAC Secretariat consolidated using the prescribed and the BAC recommended the approval of the Annual Procurement Plan (APP) under Continuing Appropriations, FY 2023 General Appropriation Act (GAA) for FY 2024.

**NOW, THEREFORE**, We, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

- Recommend to the Head of the Procuring Entity (HoPE) the approval of the Annual Procurement Plan under CY 2023 Continuing Appropriations funds and Adoption of the modalities of procurements specified amounting to Php 28,696,654.41.



XXXXXXXXXXXXXXXXXXXXXXXXXXXX

**RESOLVED**, this **29th** day of January **2024** at DSWD Field Office IX, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.

*on travel*  
**JAMILA A. ARASID**  
Regular BAC Member

*[Signature]*  
**ATTY. AL JAZZER M.A. USAD**  
Regular BAC Member

*on travel*  
**HASAN B. ALFAD**  
Regular BAC Member

*[Signature]*  
**RENATO G. FOJAS<sup>1</sup>**  
BAC Vice Chairperson

*[Signature]*  
**MA. SOCORRO S. MACASO**  
Chairperson

( ) Approved ( ) Disapproved

*[Signature]*  
**RIDUAN P. HALJIMUSSIN, CESO IV**  
Head of the Procuring Entity (HoPE)  
Regional Director

<sup>1</sup> Designated as Vice-Chairperson, in the absence of the Chairperson.



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024-CONTINUING APPROPRIATION**

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105100002000 (Continuing Appropriation)	Proc. of FRUITS for the Consumption of PCDP Clients	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	312,400.00	312,400.00		
320105100002000 (Continuing Appropriation)	Purchase of Clothing and Personal Care Products for the use of PCDP Clients (Brief, Brassieres, Blouse, Slippers, Sandals, T-Shirt for Male , Long Pants for male and female, Shoes for male and female, Pajama for male and female)	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	6,085,000.00	6,085,000.00		
320105100002000 (Continuing Appropriation)	PE Plastic Bag, Polyethylene Non-Toxic Food Packaging Bag, Thickness 003, Size 14X22 inches, 100pcs/pack	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	49,000.00	49,000.00		
320105100002000 (Continuing Appropriation)	Bed Foam Cover High Quality Leather with zipper( 4x36x75)	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	420,000.00	420,000.00		
320105100002000 (Continuing Appropriation)	Wooden 1 table and 6 chair set for children (customized)	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	50,000.00	50,000.00		
320105100002000 (Continuing Appropriation)	Weighing Scale/Table Scale Dial Spring Scale 20KG Flat Plate GM-2068	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	2,400.00	2,400.00		
320105100002000 (Continuing Appropriation)	Procurement of Hygiene Kits for the use of PCDP Clients	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	2,868,000.00	2,868,000.00		
320105100002000 (Continuing Appropriation)	Procurement of Family food packs (Canned Tuna Flakes, Sardines, Corned Beed, Instant Coffee, Noodles and Cup Noodles) for PCDP Clients	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	1,780,000.00	1,780,000.00		
320105100002000 (Continuing Appropriation)	Procurement of MEDICINES AND MEDICAL SUPPLIES FOR PCDP.	PCDP	NO	Competitive Bidding	February 2024	Feb. 2024	March 2024	March 2024	GoP	687,221.50	687,221.50		
320105100002000 (Continuing Appropriation)	Women's Month Celebration (catering Services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	February 2024	February 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Fire Prevention Awareness Month (Catering Services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	Monthly Spiritual nourishment activity for clients and staff (catering services) 50 pax * 500 (1 meal and 2 snacks) 25,00 per month	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	150,000.00	150,000.00		
320105100002000 (Continuing Appropriation)	Disaster Resilience month celebration (catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	RED Vest; to be use during the Disaster Resilience Month act.	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	60,000.00	60,000.00		
320105100002000 (Continuing Appropriation)	Mental Health Celebration (catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	Buwan ng Wika Celebration (catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	Nutrition Month celebration (catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	Catering Service; 19th PCDP Anniversary One Meal and Two Snack; 100 pax 500	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	50,000.00	50,000.00		

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD FO-IX) Annual Procurement Plan for FY 2024-CONTINUING APPROPRIATION**

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105100002000 (Continuing Appropriation)	Customized Polo Shirt;cotton type; 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	35,000.00	35,000.00		
320105100002000 (Continuing Appropriation)	Customized Mugs (For Stakeholders and Residents); 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	Feb. 2024	Feb. 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Customized Planner (Token for stakeholders); 19th Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00		
320105100002000 (Continuing Appropriation)	Plaques;19th h Anniversary	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	9,000.00	9,000.00		
320105100002000 (Continuing Appropriation)	Catering Service; Conduct of Family Week Celebration One Meal and Two Snack: 100 pax @ 700	PCDP	NO	NP-53.9 - Small Value Procurement	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	120,000.00	120,000.00		
320105100002000 (Continuing Appropriation)	Conduct of PREW Cum Socialization (1 meal & 2 Snacks) 50 pax X *php 1200	PCDP	NO	NP-53.10 Lease of Real Property and Venue	January 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	60,000.00	60,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Quarterly Case Conference Meeting; One Snack & One Snack; 35 Staff @ 700\ per pax	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	98,000.00	98,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Monthly Meeting (Catering Services) 32 pax * Php 500.00 (1 meal & 2 snacks) for 8 months	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	128,000.00	128,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Quarterly Meeting (Catering Services) 40 pax * Php 700.00 (1 meal & 2 snacks) for 2 quarters	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	56,000.00	56,000.00		
320105100002000 (Continuing Appropriation)	International day Againsts Trafficking Activity (catering services) 50 pax * Php 500.00 (1 meal & snacks)	PCDP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Feb. 2024	Feb. 2024	GoP	25,000.00	25,000.00		
320105100002000 (Continuing Appropriation)	10 kgs wooven sacks	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Conduct of Semestral Staff Development Meeting 40 pax @ 2,200 per pax X 2 days	PCDP	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	176,000.00	176,000.00		
320105100002000 (Continuing Appropriation)	Staff Development; Plaques for Recognition	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	10,000.00	10,000.00		
320105100002000 (Continuing Appropriation)	Staff Development; 1st Semester; Customized Rechargeable Fan with LED Light;	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	28,000.00	28,000.00		
320105100002000 (Continuing Appropriation)	Staff Development; 2nd Semester; Table Planner for 2025	PCDP	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GoP	20,000.00	20,000.00		
320105100002000 (Continuing Appropriation)	Repair and Maintenance of Vehicle Plate No. POC 4226 (Ambulance) and Mini van quarterly (with labor and materials)	PCDP	NO	Direct Contracting	Jan. 2024	Jan. 2024	Feb 2024	Feb 2024	GoP	200,000.00	200,000.00		
320105100002000 (Continuing Appropriation)	Repair and Maintenance of Vehicle Mini Bus quarterly (with labor and materials)	PCDP	NO	Direct Contracting	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
320105100002000 (Continuing Appropriation)	Repair and Maintenance of Split Type Aircon (Labor & Materials) quarterly	PCDP	NO	Direct Contracting	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
320105100002000 (Continuing Appropriation)	SMART TELEVISION (65" Crystal UHD, Crystal Processor 4K, Dynamic Crystal Color, AirSlim, Refresh Rate 60Hz, Resolution:3,840 x 2,160)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	98,000.00	98,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105100002000 (Continuing Appropriation)	Wooden Chair Single(customized)	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	66,000.00	66,000.00		
320105100002000 (Continuing Appropriation)	Printer (Double Sided-Printing, 1200 dpi, Inkjet Printer, Print, Copy, Scan, Paper Tray Capacity - 150 sheets, Dimensions (Width x Depth x Height): 435 mm x 380 mm x 195 mm)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	85,000.00	85,000.00		
320105100002000 (Continuing Appropriation)	A3 QUAFF Laminator Machine	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	15,800.00	15,800.00		
320105100002000 (Continuing Appropriation)	Wall Clock at least 12 inches diameter, battery operated	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Folding Chair (Black/Gray/White color, at least H-78cm, W-45cm, Seat Height at least 45cm and W-40cm)	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	167,000.00	167,000.00		
320105100002000 (Continuing - Appropriation)	Purchase of Stuff Toys to be installed at Playroom at PCDP (Stuffed Toys, Doll House, Barbie Doll, Lego Building Blocks, Jigsaw Puzzles for kids, coloring pad, colored pencil, Crayons @ pcs/pack, Basketball for kids, Paint Brush, Paint Palette tray, Dress up doll play set for children, Car toys assorted for children).	PCDP	NO	Shopping	March 2024	March 2024	April 2024	April 2024	GoP	262,600.00	262,600.00		
320105100002000 (Continuing Appropriation)	TONER CARTRIDGE, ( TN 630) BROTHER Model DCP-L2540DW	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	67,200.00	67,200.00		
320105100002000 (Continuing Appropriation)	Kyocera Toner Kit (Black) (TK -1175)	PCDP	NO	Direct Contracting	Feb 2024	Feb 2024	March 2024	March 2024	GoP	140,000.00	140,000.00		
320105100002000 (Continuing Appropriation)	4 sets of ECCD materials (Picture and story books, table games/table block and other manipulative materials, arts and crafts and materials for dramatic play)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
320105100002000 (Continuing Appropriation)	Training Materials: Manicurer/Pedicure kit for clients (nail clipper, dead skin cut, dust brush, polished rod x 2, polished rod, 2 sliced foot file, double sided foot file, stainless steel foot file, cuticle remover, cutticle pusher, sponge separetor, polished rod) Hair Clippers (Self-sharpening stainless blades, double sharpened blades for 2 times faster cutting, 1.8m power cord, 13 length lock-in settings: 0.5 to 23mm, ergonomic handle for comfort and control, quick release blades for easy cleaning	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	100,000.00	100,000.00		
320105100002000 (Continuing Appropriation)	Training Materials: Hair Clippers (Self-sharpening stainless blades, double sharpened blades for 2 times faster cutting, 1.8m power cord, 13 length lock-in settings: 0.5 to 23mm, ergonomic handle for comfort and control, quick release blades for easy cleaning	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	29,990.00	29,990.00		
320105100002000 (Continuing Appropriation)	Procurement of Industrial Arts training materials (1 x 2 x 12 Good Lumber up to 2 x 2 x 12 Good Lumber)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	55,900.00	55,900.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105100002000 (Continuing Appropriation)	Procurement of Beauty Care Kit	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	252,750.00	252,750.00		
320105100002000 (Continuing Appropriation)	Proc of Volleyball Ball, Volleyball net, asketball Original Molten, Badminton Set Original, Table Tennis Racket Ping Pong Paddle Set, Table Tennis Net and Post)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	49,000.00	49,000.00		
320105100002000 (Continuing Appropriation)	Purchase of GARDEN TOOLS (Axe with Handle UP TO -Water Sprinkler Plastic 6 liters)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	294,500.00	294,500.00		
320105100002000 (Continuing Appropriation)	Hardwood furniture -Cabinet Dimension W1200XD400XH1800 MM Solid Mahogany Wood Stained Open shelves for the library, social services section, counseling room	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	39,000.00	39,000.00		
320105100002000 (Continuing Appropriation)	Tribal wall Art For Office Wall Decor In 5 offices 60x90cm With Frame	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
320105100002000 (Continuing Appropriation)	Catering Services for deportees undergoing skills training for 150 pax *500 /head	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	75,000.00	75,000.00		
320105100002000 (Continuing Appropriation)	Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Supplies and Materials to used during the activity ( Team Building cum stressed debriefing for PCDP staff)	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
320105100002000 (Continuing Appropriation)	Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Frame Certificate-A4 (10pcs), Gift Bags Medium size (25 pcs)-1st Sem Staff Dev.	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
320105100002000 (Continuing Appropriation)	Contingency Fund: Rent house/cottage/Entrance Fee/rent PUJ; Frame Certificate-A4 (10pcs), Gift Bags Medium size (25 pcs)-2nd Sem Staff Dev.	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
320105100002000 (Continuing Appropriation)	Toner Cart, Brother TN-2360 Black, high yielded 6500	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	54,000.00	54,000.00		
320105100002000 (Continuing Appropriation)	Folding Chair (Black/Gray/White color, at least H-78cm, W-45cm, Seat Height at least 45cm and W-40cm)	PCDP	NO	Shopping	Feb 2024	Feb 2024	March 2024	March 2024	GoP	60,000.00	60,000.00		
320105100002000 (Continuing Appropriation)	Wooden Dining Chair color with 5 cm foam, chocolate brown H-107cm, W-43 cm, D-43 cm), good lumber	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	94,000.00	94,000.00		
320105100002000 (Continuing Appropriation)	Grocery item: Black pepper ground 1kg	PCDP	NO	Competitive Bidding	Feb 2024	Feb 2024	March 2024	March 2024	GoP	120,000.00	120,000.00		
320105100002000 (Continuing Appropriation)	PSD PREW (1st Sem)	PCDP	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	Feb 2024	March 2024	March 2024	GoP	96,000.00	96,000.00		
320105100002000 (Continuing Appropriation)	PSD PREW (2nd Sem)	PCDP	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	Feb 2024	March 2024	March 2024	GoP	96,000.00	96,000.00		
320105100002000 (Continuing Appropriation)	CRCF Festival 2024	PCDP	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	March 2024	March 2024	GoP	1,500,000.00	1,500,000.00		
320102100001000 (Continuing Appropriation)	Procurement of Cooking Utensils Set for SFP	Supplementary Feeding Program	NO	Competitive Bidding	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	7,500,000.00	7,500,000.00		
320102100001000 (Continuing Appropriation)	Alkaline Water	Supplementary Feeding Program	NO	Shopping	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	200,000.00	200,000.00		



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320102100001000 (Continuing Appropriation)	FY 2025 Work and Financial Plan  Live-In : 10 pax for 3 days @ Php 2,600.00 = Php 78,000.00 Live-Out : 100 pax for 2 days @ Php 1,300.00 = Php 260,000.00	Supplementary Feeding Program	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	338,000.00	338,000.00		
320102100001000 (Continuing Appropriation)	Aircondition for the following offices: 1. CIU - 2 units 2. HRMDD - 1 unit	Supplementary Feeding Program	NO	Shopping	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	147,000.00	147,000.00		
320102100001000 (Continuing Appropriation)	Installation of Aircondition for the following offices: 1. CIU - 2 units 2. HRMDD - 1 unit	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	30,000.00	30,000.00		
320102100001000 (Continuing Appropriation)	PROCUREMENT OF LABOR AND MATERIALS FOR THE PROPOSED BAC OFFICE	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	307,642.91	307,642.91		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms: Bus form 5s (Front and back printing, ; size: long bond paper 8.5"13" substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	912,000.00	912,000.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms: Education certificate (long bond paper size: long bond paper 8.5" 13", substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	342,000.00	342,000.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Health Certificate (long bond paper, size: long bond paper 8.5" 13" Substance-20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	229,500.00	229,500.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Bus forms 6 (A4, size: 210x 297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	171,000.00	171,000.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Registration Forms (A4, size: 210x297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	342,000.00	342,000.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance EDUC (A4 210x 297mm) substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	50,250.00	50,250.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance health (A4 210x297) substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	50,250.00	50,250.00		
310100100001000 (Continuing Appropriation)	Procurement for the Printing of Forms:Certificate of compliance FDS (A4 210x297mm substance 20)	Pantawid Pamilya Pilipino Program	NO	Competitive Bidding	Jan 2024	Feb 2024	Feb 2024	Feb 2024	GoP	50,250.00	50,250.00		
<b>TOTAL:</b>										<b>28,696,654.41</b>			

Prepared By:

**ANALID SAPPAYANI**  
BAC Secretarial, Head

Funds Allocated:

**MA. LOURDES U. AMILAMJA**  
FMD, Chief/ AO V

Recommended By:

**MA. SOCORRO S. MACASO, RSW, MSW**  
BAC Chairperson/ARDO

Approved By:

**RIDUAN F. HADJI, CESO IV**  
Regional Director