

**FOR : ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board Technical Support Office  
(GPPB-TSO)  
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center,  
Pasig City, Philippines 1605

**FROM : THE REGIONAL DIRECTOR**

**SUBJECT : SUBMISSION OF 3<sup>rd</sup> SUPPLEMENTAL ANNUAL PROCUREMENT  
PLAN (APP) FOR FY 2023 OF DSWD FO IX**

**DATE : OCTOBER 31, 2023**


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We are respectfully submitting herewith the 3<sup>rd</sup> Supplemental Annual Procurement Plan (APP) for CY 2023 of the Department of Social Welfare and Development (DSWD)-Field Office IX.

The said document was also posted at the Agency Website.

Please acknowledge receipt.

Thank you so much.

  
**RIDUAN P. HAJIMUDDIN, CESO IV**  
Regional Director

 Department of Social Welfare and Development	 DSWD REGION IX Sustaining Family of Support Planned on Values for Future	BIDS AND AWARDS COMMITTEE FIELD OFFICE IX  DSWD-AS-GF-088   REV 01   28 SEPT 2022
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**BIDS AND AWARDS COMMITTEE  
Resolution No. 2023-10-0114**

**RESOLUTION RECOMMENDING THE APPROVAL OF THIRD (3<sup>rd</sup>)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 FOR  
NON-CSE**

**WHEREAS**, Section 7.1 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

**WHEREAS**, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

**WHEREAS**, several lists of items have been submitted to BAC Secretariat for inclusion to the FY 2023 3rd Supplemental Annual Procurement Plan (APP);

**WHEREAS**, the approved APP reflects the entirety of the procurement activities to be undertaken by DSWD FO IX within the calendar year and only those projects/ items included therein shall be carried out for procurement;

**WHEREAS**, Section 7.4 further provides, changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

**WHEREAS**, in compliance to the aforementioned provisions, the BAC Secretariat consolidated and recommended the approval of the 3<sup>rd</sup> Supplemental APP for FY 2023;

**NOW, THEREFORE, WE**, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:



1. Adoption of the modalities of procurements specified in the attached FY 2023 3<sup>rd</sup> Supplemental Annual Procurement Plan (APP); and
2. Approval of the FY 2023 3<sup>rd</sup> Supplemental Annual Procurement Plan (APP) of DSWD FO IX.

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**RESOLVED**, this **29th** day of **October 2023** at DSWD Field Office 9, Gen. Vicente Alvarez Street, Zamboanga City, Philippines.


  
**ENGR. ROVEISTE FALSIS**  
 Provisional Member for Infra Projects

  
**RENATO G. FOJAS**  
 Regular BAC Member

  
**HASAN B. ALFAD<sup>1</sup>**  
 BAC Vice Chairperson

  
**MARIA CORAZON G. SUMICAD**  
 Chairperson

**GRETA MARTINEZ**  
 Provisional Member  
 for Goods/Consumables

  
**USAY J. KUYONG JR.**  
 Provisional Member for ICT

**DRA. RIENNE MINSUAREZ**  
 Provisional Member for Drugs/Meds

( ) Approved ( ) Disapproved

  
**RIDUAN P. HADJIMUDDIN, CESO IV**  
 Head of the Procuring Entity

<sup>1</sup> Designated as Vice-Chairperson, in the absence of the Chairperson.



Department of Social Welfare and Development (DSWD) Field Office IX- 3rd Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
200000100001000	LCD Projector ( FOR LDS AND SOCTECH)	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	80,000.00	80,000.00	
200000100001000	Alcon 2HP SPLIT TYPE (INVERTER)	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	98,000.00	98,000.00	
200000100001000	Senior Executive Chair	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	49,500.00	49,500.00	
200000100001000	Filing Cabinet	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	24,000.00	24,000.00	
200000100001000	ManageEngine Endpoint Central Enterprise(Distributed) Edition- Perpetual Licensing Model - Single Installation License fee for 250 endpoints and Single User License	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	700,000.00	700,000.00	
200000100001000	1 meal and 2 snacks re:Consultation Meeting with PDPs, AOC staff, RICTMS, ARTU, and Data Bankers from different Programs and Services / M&E for the proposed Development of Centralized Database System of Regional Accomplishments and other related data	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	60,000.00	60,000.00	
200000100001000	Signal booster for Office of RD	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	12,000.00	12,000.00	
200000100001000	Laptop Computer	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	480,000.00	480,000.00	
200000100001000	Improvement of Security Door Lock of Server room	ICTMS	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	230,000.00	230,000.00	
200000100001000	Outdoor UTP LAN Cable	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	20,000.00	20,000.00	
200000100001000	Network Cable Tester Network Telephone Wire Tracker Tracer	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,400.00	2,400.00	
200000100001000	USB Type C to Ethernet Adapter	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	16,000.00	16,000.00	
200000100001000	1 5Meter Mini DP to HDMI (male to male)	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	12,000.00	12,000.00	
200000100001000	4K 100M HDMI Extender Transmitter and Receiver thru RJ45 CAT6	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	1,650.00	1,650.00	
200000100001000	Wireless keyboard	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	7,600.00	7,600.00	
200000100001000	Wireless mouse	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	7,600.00	7,600.00	
200000100001000	Computer Speaker	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,000.00	2,000.00	
200000100001000	Network Cable CAT-6 RJ45 Flat Ethernet Cable Retractable Flexible	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	11,250.00	11,250.00	
200000100001000	Interactive KIOSK	ICTMS	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	250,000.00	250,000.00	
200000100005000	TRAINING OF TRAINERS (TOT) ON MULTIDIMENSIONAL REINTEGRATION TOOL (MDRT) FOR RECOVERING PERSONS WHO USE DRUGS	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	135,000.00	135,000.00	
200000200001000	Meal (Lunch) and AM snacks for the target respondents during the data gathering research Study	PPD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	1,800.00	1,800.00	
200000200001000	Orientation on Listahanan 3 Data Sharing with NGAs	PPD	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,000.00	6,000.00	
200000200001000	Advocacy Jackets	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00	
200000200001000	Tarpaulins	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	30,000.00	30,000.00	
200000200001000	Customized Notebooks	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	5,000.00	5,000.00	
200000200001000	Trifold Brochures	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	40,000.00	40,000.00	
200000200001000	Insulated Tumblers	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	20,000.00	20,000.00	
200000200001000	BU-2023-06-1543 (D Adz Iba Zolitions & Garments Manufacturing): Listahanan Shirts	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	10,000.00	10,000.00	
200000200001000	BU-2023-09-1617 (Frost King Airconditioning and Refrigeration Shop): Installation of Split Type Aicon	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	60,000.00	60,000.00	
200000200001000	Fish Dine 64GB	NHTU	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	35,000.00	35,000.00	
310100100001000	Balipen ball point stick 255 - Blue	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	15,000.00	15,000.00	
310100100001000	Balipen ball point stick 255 - Black	4Ps	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	57,000.00	57,000.00	
310100100001000	Crayons 85 Colors -small	4Ps	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,500.00	6,500.00	
310100100001000	Metacards (100s /5 neon assorted color size, 8x5 inches )	4Ps	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	10,675.00	10,675.00	







3101001000001000	Sounds and Lights Rental	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	10,000.00	10,000.00		
3101001000001000	83 pax (1 meal & 2 snacks @ 500) For the consumption during the rice distribution at ZC	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	49,800.00	49,800.00		
3101001000001000	3 meals with 2 snacks and Accommodation, ZDN on November 7-8, 2023	4Ps	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,142,400.00	1,142,400.00		
3101001000001000	3 meals with 2 snacks and Accommodation, ZSP on October 21-28, 2023	4Ps	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,200,000.00	1,200,000.00		
3101001000001000	3 meals with 2 snacks and Accommodation, ZSP October 25-26, 2023	4Ps	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GpP	803,200.00	803,200.00		
3101001000001000	3 meals with 2 snacks and Accommodation, ZC, October 23-24, 2023	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	806,400.00	806,400.00		
3101001000001000	Jersey for Basketball Inter-Agency	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	15,000.00	15,000.00		
3101001000001000	Laptop Computer	4Ps	NO	Repeat Order	Oct-23	Oct-23	Oct-23	Oct-23	GpP	6,197,500.00	6,197,500.00		
3101001000001000	Laptop Computer	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	9,469,810.00	9,469,810.00		
3101001000001000	Laptop Computer	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	2,669,946.00	2,669,946.00		
3101001000001000	DSLR Camera	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	89,996.00	89,996.00		
3101001000001000	DSLR Accessories (Gimbal plus microphone)	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	94,000.00	94,000.00		
3101001000001000	Printer (3in1) with ADF	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	750,000.00	750,000.00		
3101001000001000	Projector	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	225,000.00	225,000.00		
3101001000001000	Document Scanner	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	210,000.00	210,000.00		
3101001000001000	Desktop Set	4Ps	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,449,971.00	1,449,971.00		
3101001000001000	Massive Updating Pre-generated Form A4- Size (Front and Back)	4Ps	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	476,500.00	476,500.00		
3101001000002000	Food packs 1 meal, 1 snacks, and 2 drinks: (50 pax ZDN, 50 pax ZDS)	SLP	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	GpP	9,000.00	9,000.00		
3101001000002000	BU-2023-08-1480 (ZDS)	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	40,000.00	40,000.00		
3101001000002000	BU-2023-08-1481 (ZDN)	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	30,000.00	30,000.00		
3101001000002000	BU-2023-08-1489 : Sirtira Board - 18x20 inch with attached easel of the same material	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	700.00	700.00		
3101001000002000	BU-2023-08-1486 : Tarpaulin 2.5x6 feet	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,000.00	1,000.00		
3101001000002000	BU-2023-08-1489 : Tarpaulin 5x7 feet	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	70,000.00	70,000.00		
3101001000002000	BU-2023-08-1489 : Stretchable cotton shirt - with colored printing front and back	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	22,500.00	22,500.00		
3101001000002000	BU-2023-08-1489 : Canvas tote bag - 14 x 16 inches with simple color printing	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	120,000.00	120,000.00		
3101001000002000	BU-2023-08-1485 : Token set - 500mm insulated tumbler with customized sticker, Journal with pressed logo sticker with customized content, with boxed packaging	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,000.00	1,000.00		
3101001000002000	BU-2023-08-1489 : Tarpaulin - 5x7 feet, colored with eyelet	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	75,000.00	75,000.00		
3101001000002000	BU-2023-08-1506 : 2024 planner	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	61,500.00	61,500.00		
3101001000002000	BU-2023-08-1499 : Round fan	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	9,000.00	9,000.00		
3101001000002000	BU-2023-08-1497 : Food Pack 1 meal, 2 snacks, and 3 drinks, 3 pax per day, 5-day event (3 pax per day)	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	60,000.00	60,000.00		
3101001000002000	BU-2023-08-1495 : Desk Calendar Size: 6 x 4 5 inches 12-month calendar with 26 pages, wire-o binding, matte cover and text	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	2,800.00	2,800.00		
3101001000002000	Tarpaulin - Citizen charter Referral & Grievance (Dipolog Cluster) with eyelet	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	500.00	500.00		
3101001000002000	Tarpaulin - DSWD quality policy with eyelet	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	18,200.00	18,200.00		
3101001000002000	Lily Cluster Meeting	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	30,000.00	30,000.00		
3101001000002000	Expanded Long Folder yellow	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	62,400.00	62,400.00		
3101001000002000	Strategic Planning CY 2023	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GpP	151,200.00	151,200.00		
3101002000001000	Electronic Load - Globe/TM (Php 600.00)	KALAH CIDSS-KKB	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	GpP	1,500.00	1,500.00		
3101002000001000	Rubber Stamp	KALAH CIDSS-KKB	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GpP	268,800.00	268,800.00		
3101002000001000	ENHANCEMENT OF SOCIAL PREPARATION AND SUSTAINABILITY FACILITATION SKILLS FOR FIELD IMPLEMENTERS (SUBUGAY CLUSTER)	KALAH CIDSS-KKB	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GpP	357,000.00	357,000.00		
3101002000001000	ENHANCEMENT OF SOCIAL PREPARATION AND SUSTAINABILITY FACILITATION SKILLS FOR FIELD IMPLEMENTERS (DIPOLONG CLUSTER)	KALAH CIDSS-KKB	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GpP	357,000.00	357,000.00		







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320104100001000	Tarapulan 4x1 (Roll-Out of Training Manual for Implementation of Care and support services to PL-HIVs)	PSD-Community Based	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	1,100.00	1,100.00			
320104100001000	World Aids Day Celebration(Meals and 2 snacks)	PSD-Community Based	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	25,000.00	25,000.00			
320104100001000	Orientation on Expanded Solo Parent Welfare Act or RA 11861	PSD-Community Based	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Gap	48,000.00	48,000.00			
320104100001000	Back Laptop Bag (15.5in x 13in x 1in,Both sleeves are padded, with zipper pocket in front, and inside pocket.)	PSD-Community Based	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	21,000.00	21,000.00			
320104100001000	E-LOAD (ADDTL FUNDS)	PSD-Community Based	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	Gap	10,800.00	10,800.00			
320102100001000	Procurement of Food Supplies for the SFP	Supplementary Feeding Program	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	Gap	11,125,013.00	11,125,013.00			
330100200002000	Office Supplies (bondpaper, stapler up to Planner Notebook, Puncher)	SLP-PAMAN	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	139,180.00	139,180.00			
330100200002000	Monthly meeting	SLP-PAMAN	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	19,200.00	19,200.00			
330100200002000	E-load	SLP-PAMAN	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	Gap	28,800.00	28,800.00			
330100200002000	LAPTOP	SLP-PAMAN	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	999,980.00	999,980.00			
330100200002000	PRINTER	SLP-PAMAN	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	204,000.00	204,000.00			
330100200002000	MID YEAR PREW	SLP-PAMAN	NO	NP-53.10 Lease of Real Property and Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	Gap	78,000.00	78,000.00			
330100200002000	STRATEGIC PLANNING FOR CY 2024	SLP-PAMAN	NO	NP-53.10 Lease of Real Property and Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	Gap	78,000.00	78,000.00			
330100200002000	ROLL OUT OF THE MC 07	SLP-PAMAN	NO	NP-53.10 Lease of Real Property and Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	Gap	78,000.00	78,000.00			
330100200002000	Staff Development - NOVEMBER	SLP-PAMAN	NO	NP-53.10 Lease of Real Property and Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	Gap	182,000.00	182,000.00			
330100200002000	Red Vest	SLP-PAMAN	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	23,400.00	23,400.00			
330100200002000	Medical Supplies: Alcohol, 70% and Face Mask	SLP-PAMAN	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	14,400.00	14,400.00			
330100200002000	Mobile Phone,ANDROID, 256gb, 5G, Ocla core	SLP-PAMAN	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Gap	50,000.00	50,000.00			
	Lease of Venue: 3 meals and 2 snacks with accommodation (2days)	RCWC	NO		Oct-23	Oct-23	Oct-23	Oct-23	Gap	22,000.00	22,000.00			
	-10 pcs Notebook @ 30.00													
	-3 box 0.5 Ballpen @ 150.00													
	-2 packs (20sheets) Photopaper @250													
	- 10 pcs Meta cards @10													
	- 2 box Pilot Pen Permanent @200													
	-2 box Pilot Pen white board @200													
	-20pcs A4 Certificate Holder @40													
	Catering Services: "Kick-Off/ Launching of Makabata Helpline" Packed Lunch and 1pm snacks @400 x 125 pax	RCWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	6,450.00	6,450.00			
	Catering Services: "Busod Lusog na Bata Cooking Show" (School)" Packed Lunch and 1pm snacks @400x 50pax	RCWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	50,000.00	50,000.00			
	Catering Services: "Pambalang Palamong Pinoy (Pasoransa Park)" Packed Lunch and PM snack @400.00 x 100 participants	RCWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	20,000.00	20,000.00			
	Advocacy T-shirts	RCWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	40,000.00	40,000.00			
	Token glass trophy	RCWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	35,000.00	35,000.00			
	10 sets of games	RCWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	3,000.00	3,000.00			
	Prices 10 in kind (assorted toys)	RCWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	6,000.00	6,000.00			
	Latong Pinoy prizes-assorted toys	RCWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	6,000.00	6,000.00			
340100100001000	Capacity building activity for Field Office Review Committee (FORC), Fact Finding Team (FTT) and Secretariat	RCWC	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Gap	6,000.00	6,000.00			
	Plastic Cabinet/drawers (4 Layer) with Lock, Food Container , Plumbing Tool Set, Electrical Tools Set, Kitchen Utensils, Barber Kits, Light Bulbs, Steel Cabinet With Lock	PSD-Standard	NO		Oct-23	Oct-23	Oct-23	Oct-23	Gap	26,300.00	26,300.00			
	Drum Set- 5 pieces drum set with drumstick	RLWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	211,000.00	211,000.00			
	Blankets, Mosquito nets, Polo Shirts, Flash light Shampoo, Body Soap, Deodorant, Body Spray (Cologne), Toothpaste Tube, Toothbrush, Baby Powder,Lotion, Comb, T-shirt, Short (men), Underwear (men), Pants, Rubber shoes, Slippers, Sopa Sala Set, Table Tennis Set with Racket, Chess Board, Scrabble, Word Game Puzzle.	RLWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Gap	943,600.00	943,600.00			
	Training on Skills Training on Making of Bread and Pastries for the BPA Support Project in RRECY (15 pax, 4 days) 1 meal and 2 snacks	RLWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	39,000.00	39,000.00			
	300 E-load	RLWC	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	Gap	7,200.00	7,200.00			
	Training on Basic Life Skills Course and Values Formation for 2 days 2 Meals and two snacks	RLWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Gap	40,000.00	40,000.00			



	Reproduction of RLJWC Notebook for IEC material	RLJWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	37,500.00	37,500.00			
	Reproduction of RLJWC Note Pad for Training Supplies	RLJWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	15,000.00	15,000.00			
	Van Rental	RLJWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	90,000.00	90,000.00			
	Office Table	RLJWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	5,000.00	5,000.00			
	Training on Hair Cutting (Barber) for the BPA Support Project in CIOL Center ( Food Catering) 1 meal and 2 snacks	RLJWC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	26,000.00	26,000.00			
	Clip binder Clips medium size, Computer Ink HP (black and colored), Sign Pen, Printer, Desktop Computer set and Emergency light	RLJWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	145,998.00	145,998.00			
	Office Supplies and Equipments ( from FILE DOCUMENT ORGANIZER up to STAMP PAD HK 30 ML, BLUE)	RLJWC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	407,700.00	407,700.00			
	Catering Services: 2 meals and 2 snacks	RLJWC	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	108,000.00	108,000.00			
	Communication/ lead allowance	RLJWC	NO	Direct Contracting	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	8,100.00	8,100.00			
310100100002000	Purchase of Printer AND Water Dispenser bottom load	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	318,999.00	318,999.00			
310100100002000	SLP KASAMA SA PAG-SIBOL AWARD 2022 (Year 4)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	858,000.00	858,000.00			
310100100002000	Plaque SLP REGIONAL STRATEGIC PLANNING WORKSHOP FOR FY 2024 CUM FO IX	SLP	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00			
310100100002000	Kit SLP REGIONAL STRATEGIC PLANNING WORKSHOP FOR FY 2024 CUM FO IX	SLP	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	GoP	18,750.00	18,750.00			
	Steel Cabinet-Office Vertical 4 Drawer File Cabinet-heavy duty	SLP	NO		Oct-23	Oct-23	Oct-23	Oct-23	GoP					
	ITEM:SE-DC4 SIZE:1340 x 460 x 620 mm COLOR:RAL or PANTON/black/gray	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	24,000.00	24,000.00			
310100100002000	MATERIAL:0.4-1.2mm cold-rolled steel	SLP	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,000.00	6,000.00			
310100100002000	Customized refractable wooden shelves (4 shelves, 3x5 feet	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,400.00	2,400.00			
310100100002000	Flexi storage box 70 liters	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,000.00	2,000.00			
310100100002000	Photo paper A4 high glossy type (20 pcs per pack)	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,000.00	6,000.00			
310100100002000	A3 poster paper-At least 210 gram (per ream)	SLP	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,750.00	6,750.00			
320101100001000	First Aid and Basic Life Support Training of AVR/C III (Meats, AM Snacks and PM Snacks) Day 1	AVRC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,750.00	6,750.00			
320101100001000	First Aid and Basic Life Support Training of AVR/C III (Meats, AM Snacks and PM Snacks) Day 2	AVRC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	73,620.00	73,620.00			
320101100001000	Shampoo 3in1 secher 15ml AND Bath Soap (60g) (pink) AND Roll On Deodorant (50ml)	BDSK	NO	Shopping	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	58,460.00	58,460.00			
320101100001000	Purchase of Kitchen Supplies: FROM Microfiber 360spin mop & bucket floor cleaning (UP TO (Paper Plate 9"), Electric Hand Mixer , Disposable Hand Gloves, Plastic Cellophane, Pasta Bag	BDSK	NO	Shopping	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	56,650.00	56,650.00			
320101100001000	Purchase of Food Supplies: Catmeal , Cocoa Powder, Spagheti Sauce , Mozarella Cheese, Pineapple Custard and Conditioner Sugar	BDSK	NO	Shopping	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	34,000.00	34,000.00			
320101100001000	Deep Well pump 2HP	BDSK	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	15,000.00	15,000.00			
320101100001000	3KVA, Input 220 volts,Output 110 volts,220volts/50/60Hz, for the existing Industrial Washing Machine	HFE	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	49,999.00	49,999.00			
320101100001000	Solar Street Light High Quality,all in one system with remote including package 5-Layer Storage Rack-Heavy Duty, H-180cm-180cm, W-30cm	HFE	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,000.00	6,000.00			
320101100001000	1.4m x 2.1m Frameless Double Action Door 12mm,Bronze Glass with complete accessories,with installation and delivery of unit	HFE	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	23,600.00	23,600.00			
320101100001000	Emergency Lights,Input 230V AC 50/60Hz,LED MODULE 2X3W,Daylight,Dual Optics,	HFE	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,500.00	2,500.00			
320101100001000	Provision of Mechanical Design for Sprinkler System	HFV	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	48,000.00	48,000.00			
320101100001000	Parther PT 200W-110DV STEP- DYNCH Transformer single phase auto	HFV	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	8,000.00	8,000.00			
320101100001000	21 Gallon Galvanized Pressure Tank	HFV	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	4,000.00	4,000.00			
320101100001000	Grocery Items : Cereals based milk for children 6 to 24 months, 240g,	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	GoP	44,690.00	44,690.00			
320101100001000	Provision of Mechanical Design for Sprinkler System	RSCC	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	48,000.00	48,000.00			
320101100001000	Additional amount for Cost, Labor and Materials for Replace of Alternator Assembly	RSCC	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	GoP	1,138.01	1,138.01			



320101100001000	Additional amount for Cost, Labor and Materials for 90,000 KM Check-up, etc	RSCC	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	11,243.55	11,243.55						
320101100001000	Windows 11 Pro	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	12,000.00	12,000.00						
320101100001000	SSD 50GB NVME PCIe GEN 3 X 4 228 M.2 CONNECTOR	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	4,500.00	4,500.00						
320101100001000	Battery C size/normal, for alcohol dispenser, 2pcs per blister pack, heavy duty, Purchase of food items: Chorizo, Lotopranza, First (matamoras), Tarragona, (Tapi	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	17,500.00	17,500.00						
320101100001000	Additional Cost : Mobile white board 60" x 48", roller - 57.5cm with frame and wheels	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	277,530.00	277,530.00						
320101100001000	Office table solid wood 1.2M with 3 side drawers and 1 center drawer	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,000.00	50,000.00						
320101100001000	Cost, Labor and Materials for Glass works	RSCC	NO	Direct Contracting	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	32,278.50	32,278.50						
320101100001000	Steel rack, 5 layer, 12mm thickness	RSCC	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	48,000.00	48,000.00						
320102100001000	Conduct of Orientation to ZDS Accountants and COA Auditors on DSWD IX's Programs/Projects with Funds Transferred to LGUs for Implementation	Supplementary Feeding Program	NO	NP-53, 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	173,800.00	173,800.00						
320102100001000	Additional : Catering Services for the Conduct of Meeting with Inspectors	Supplementary Feeding Program	NO	NP-53, 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	217,000.00	217,000.00						
320102100001000	Van Rental for monitoring	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	112,000.00	112,000.00						
320102100001000	DSWD IX's Programs/ Projects with Funds Transferred to LGUs for Implementation	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	49,800.00	49,800.00						
320102100001000	Conduct of Meeting with Inspectors : Customized Polo Shirt	Supplementary Feeding Program	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	82,500.00	82,500.00						
350100100001000	Gender Sensitivity Training for Untrained Staff	PPD Planning Section	NO	NP-53, 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	270,000.00	270,000.00						
320103100001000	Conduct of Orientation to ZDN Accountants and COA Auditors on DSWD IX's Programs/ Projects with Funds Transferred to LGUs for Implementation	Social pension	NO	NP-53, 10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	173,800.00	173,800.00						
320103100001000	ALCOHOL (70%, ISOPROPYL, 1 GALLON) and disposable face mask	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	6,500.00	6,500.00						
320103100001000	Office Supplies : Stamp Pad Ink, Dater Stamp, Pencil Sharpener, Soolitic Tape, Table Top Tape Dispenser, Highlighter, Paper Clam, Paper Clip vinyl coated, White board Marker, Permanent marker, Multi-purpose glue, Scissor, and file folder, sticky note, sign here sticky note, calculato, sign pen , wall clock , staple with remover, photo and sticky paper, battery	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	23,245.00	23,245.00						
320103100001000	Electric Fan (CLIP STYLE)	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	500.00	500.00						
320103100001000	Extension Cord (4 GANG UNIVERSAL OUTLET, at least 4-meter in length)	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	400.00	400.00						
320103100001000	Ink-Tri Color Compatible with HP Smart tank, 65ml	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	3,500.00	3,500.00						
320103100001000	Ink- Tri color, Compatible with Epson L3210, 65ml	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	2,800.00	2,800.00						
320103100001000	Wooden Office Table wit Top Glass, FULLY PAINTED COLOR DARK BROWN (SEE ATTACHED PHOTO FOR SPECIFICATION)	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	30,000.00	30,000.00						
320103100001000	ALCOHOL, ethyl, 85%-70%, scented, 500ml (5ml)	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	4,009.60	4,009.60						
320103100001000	Proc. Of Office Supplies for the use of accounting Section (Plastic Storage Box 120L Size up to BATTERY, dry cell, AA.)	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	578,645.66	578,645.66						
320103100001000	For PSD : 3 Layered Mobile Drawer steel	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	30,000.00	30,000.00						
320103100001000	For PSD : Vault- fire Depository safe	Social pension	NO	Shopping	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	GoP	96,000.00	96,000.00						
320103100001000	LEASE OF VENUE: Conduct of End Year Evaluation Program with CANSWDO for SFP and SocPen Program (additional funds) Nov. 22-24, 2023	Social pension	NO	NP-53, 10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	500,000.00	500,000.00						
320103100001000	Projector Smart full HD (ADDITIONAL FUNDS)	Social pension	NO	Shopping	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	15,000.00	15,000.00						
320103100001000	Purchase of Electronic Load for SocPen Staff	Social pension	NO	Direct Contracting	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	90,900.00	90,900.00						
320103100001000	SOCIAL PENSION STAFF DEVELOPMENT Day 1 to 4, 3 meals & 2 Snacks with Accommodation for 70 pax	Social pension	NO	NP-53, 10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	700,000.00	700,000.00						
320103100001000	Advocacy Shift for SOCIAL PENSION STAFF DEVELOPMENT	Social pension	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	60,000.00	60,000.00						
320103100001000	Advocacy Cap for SOCIAL PENSION STAFF DEVELOPMENT use	Social pension	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	80,000.00	80,000.00						
320103100001000	Conduct of End Year Evaluation Program with CANSWDO for SFP and SocPen Program (Nov. 22-24,2023) ADVOCAT T SHIRT	Social pension	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	300,000.00	300,000.00						



