

Department of Social Welfare and Development (DSWD FIELD OFFICE IX) 1st Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Repair Work for (Panel board of smoke detector) 16 - Zones FACP (Accessories Include : 1 x Switch mode poer supply, 2 x YUASA 12VDC ZAH Battery)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23			GOP	25,000	25,000		
3.2E+14	Battery for Generator set (Model : 6 FM -550) 12V	AVRC-III	NO	Shopping	N/A	N/A	Feb-23	Feb-23			GOP	16,000	16,000		
3.2E+14	Procurement of Milk for Milk Feeding	SFP	NO	NP-53.5 Agency-to-Agency Competitive Bidding	N/A	N/A	Mar-23	Mar-23			GOP	14,583,240	14,583,240		
3.2E+14	Procurement of Rice (25kgs/sack)	SFP	NO			Mar-23	Mar-23	Mar-23			GOP	51,558,000	51,558,000		
	Pre- generated Community Assembly Forms(A-4 Sub-20) up to Walver														
3.1E+14	Procurement of Printing of Forms														
3.1E+14	SMARTPHONE	Pantawid	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23			GOP	954,105	954,105		
3.1E+14	Procurement of Office Supplies not	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23			GOP	1,027,224	1,027,224		
3.1E+14	Procurement of Office supplies (not available in PS-DBM) Wood office Table 2.5ft x 4ft. with Top Glass Thickness -5mm to Cork Board (3x6)	Pantawid	NO	Shopping	N/A	N/A	Mar-23	Mar-23			GOP	8,000	8,000.00		
3.1E+14	Meals & Snacks(AM/PM) re: Regional Inter-Agency Committee Meeting MARCH / JUNE / SEPTEMBER /NOVEMBER	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23			GOP	62,500	62,500.00		
3.1E+14	3 Meals & Snacks(AM/PM) and Accomodation re: Technical Meeting with Provincial Links and Social Welfare Officers Jan- Dec. 2023	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23			GOP	512,000	512,000.00		
3.1E+14	1 Meals & Snacks(AM/PM) re: Provincial Staff Quarterly Meeting (ZDN, ZDS, ZSP,ZCIC) 2023	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23			GOP	271,500	271,500.00		
3.1E+14	3 Meals & Snacks(AM/PM) and Accomodation re: Conference with Municipal Roving Bookkeepers April 25-28 and Sept. 26-29, 2023	Pantawid	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23			GOP	880,000	880,000.00		
3.1E+14	Aircon Installation, Labor and Materials for 3 units Window type Aircon	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23			GOP	15,000	15,000.00		
3.1E+14	Procurement of ICT Equipments (S	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23			GOP	217,000	217,000		
3.1E+14	3 Meals & Snacks(AM/PM) and A	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23			GOP	288,000	288,000		
3.1E+14	Procurement of Office Supplies not	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23			GOP	1,532,357	1,532,357.25		
3.1E+14	MULTI-FUNCTION BUSINESS INKJET COLOR PRINTER WITH SPECS	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23			GOP	120,000	120,000.00		

	Procurement of Printing Services for GRS FORMS (back to back, Long, Sub-20, P1-6)2023 up to GRS WAIVER FORM (P1-P6 2023)	Pantawid	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	273,125	273,125.00		
3.1E+14	SPLIT TYPE AIR CONDITIONING INTERVERT 2H WITH INSTALLATION	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	99,998	99,998.00		
3.1E+14	ORIENTATION OF THE NEWLY HIRED STAFF OF 4PS (participants)	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	537,600	537,600.00		
3.1E+14	ORIENTATION OF THE NEWLY HIRED STAFF OF 4PS (Training Team)	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	144,000	144,000.00		
3.1E+14	Roll-out training on 7 Year Transformative Learning Intervention Program for selected program implementers	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	361,800	361,800.00		
3.1E+14	ROLL-OUT TRAINING ON GROUP WORK PROCESS AND COMMUNITY ORGANIZING	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	540,000	540,000.00		
3.1E+14	Approach in Kilos Unlad Strategy and Procurement of ICT Equipments and Supplies	Pantawid	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	657,095	657,095		
3.1E+14	Transferred from NHTS+PR PPMF : 20php per hour x 30 Units x 8 hours a day x 30 days with chairs tables and electric	Pantawid	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	202,500	202,500		
3.1E+14	Calibration of Measuring Tools	Genserv	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-23	GoP	40,000	40,000		
3.1E+14	Add'l Security Services for 3 Security Personnel at RRCCY - Polanco, ZDN from March - December 2023 (10 months)	Genserv	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	561,900	561,900		
3.1E+14	Steel window grill (1.9m x 1.5m paced with 12., square bar at 0.075m x 0.050m supported 1 x 1/4" flat bar	Genserv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	12,000	12,000		
3.1E+14	Steel window grill (0.9m x .5m paced with 12., square bar at 0.075m x 0.050m supported 1 x 1/4" flat bar	Genserv	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	60,000	60,000		
3.1E+14	First Quarter Mindanao Cluster Conference	Genserv	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	140,400	140,400		
3.2E+14	Regional Committee for Disability Affairs (RCDA) Quarterly Meeting - 44 participants x 4 Meetings @ 39,000.00	PSD OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	156,000	156,000		
3.2E+14	2023 NDDPR Preparatory Meetings with the Technical Working Group (TWG) - 15 Participants x 2 meetings (AM Snacks @150 + Lunch @300)	PSD OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GoP	13,500	13,500		
3.2E+14	Elderly Filipino Week Celebration 1. Meals @ 600 X 45 PAX 2. Activity Materials @100 X 30 PAX	PSD OP/PWD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-23	Aug-23	GoP	30,000	30,000		
3.2E+14	Tarpaulin for OP/PWD celebrations (I.e EFWC, NDDPR, etc)	PSD OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	4,200	4,200		

3.2E+14	Advocacy Shirts during NDRP Week celebration	PSD OP/PWD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GoP	24,000	24,000		
3.2E+14	Tokens during NDRP Week celebration	PSD OP/PWD	NO	Shopping	N/A	N/A	May-23	May-23	GoP	10,000	10,000		
3.2E+14	Tokens during Elderly Filipino Week celebration	PSD OP/PWD	NO	Shopping	N/A	N/A	Aug-23	Aug-23	GoP	10,000	10,000		
3.2E+14	Activity Materials during NDRP Week celebration	PSD OP/PWD	NO	Shopping	N/A	N/A	May-23	May-23	GoP	2,000	2,000		
1E+14	Laptop Charger (Compatible with ACER Aspire)	BUDGET	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	1,500	1,500		
1E+14	All-in-one Multi-function color Inkjet printer (eco-tank)	BUDGET	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	12,000	12,000		
	Technical Assistance to Designated Finance Focal Person on Budget Process (Preparation of Work and Financial Plan, Execution of Work Plans, and Monitoring of Actual Utilization)	BUDGET	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	312,000	312,000		
3.5E+14	Advocacy Tumbler for visitors	SMU	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	70,000	70,000		
3.5E+14	Anniversary Shirt	SMU	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	480,000	480,000		
3.5E+14	Communication Allowance for SMU	SMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	3,600	3,600		
3.2E+14	Serbisyo para kay Juana (1 meal and 1 snacks)	PSD COMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	28,000	28,000		
3.2E+14	Women's disability Day 1 meal and 1 snacks	PSD COMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000		
3.2E+14	Erpat (1 meals and 2 snack)	PSD COMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	25,000	25,000		
3.2E+14	Culmination on NWMC (1 snack)	PSD COMM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000		
3.2E+14	balloons stage decoration	PSD COMM	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	3,500	3,500		
3.2E+14	Sound systems	PSD COMM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	10,000	10,000		
3.2E+14	prizes for the activity	PSD COMM	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	10,000	10,000		
3.2E+14	Desktop computer set 21.5 Display port/ HDMI, 8GB DDR4	PSD COMM	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000		
3.2E+14	printer (3 in 1 with continuous ink system) scanning with multiple feeder and copier	PSD COMM	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	14,000	14,000		
2E+14	Printer Ink Black (EPSON L3110)003 65ml up to Printer Ink Cyan (EPSON L3110)003 65ml	EPAHP	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	4,570	4,569.68		
2E+14	Electronic Load - Globe/TM (Php 900.00)	EPAHP	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	10,800	10,800		
2E+14	(Assistant Division Chiefs, Section Heads, Technical Staff)	EPAHP	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	28,800	28,800		
2E+14	Electronic Load - Globe/TM (Php 600.00)	EPAHP	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	156,000	156,000		
2E+14	(Other Staff with Special Assignments)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000	50,000		
2E+14	RPMD Monthly Meetings	EPAHP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23	GoP	20,000	20,000		
2E+14	EPAHP RCT Meetings	EPAHP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23	GoP				

	6-seater Van Rental, Zamboanga-Pagadian and Vice Versa (Mid-year Assessment and Planning Workshop) and (Year-end Review)	EPAHP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23	GoP	120,000	120,000		
2E+14	Office Space Rental (EPAHP - RPMO)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	120,000	120,000		
2E+14	Airconditioner (Split Type 1.5 HP)	EPAHP	NO	Shopping	n/a	N/A	Feb-23	Feb-23	GoP	41,441	41,440.86		
	Family case management training 3 Meals and 2 snacks @ 3-days-Activity (1st District, Zamboanga Del Norte)												
3.1E+14	Stakeholders conference May 10-12, 2023	KALAH-I-KKB	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	243,000	243,000		
	3 Meals and 2 snacks @ 2-days-Activity (1st District, Zamboanga Del Norte)												
3.1E+14	Stakeholders conference April 19-20, 2023	KALAH-I-KKB	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	144,000	144,000		
	3 Meals and 2 snacks @ 1-day-Activity (1st District, Zamboanga Del Norte)												
3.1E+14	Stakeholders conference April 19, 2023	KALAH-I-KKB	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	GoP	72,000	72,000		
	3 Meals and 2 snacks @ 1-day-Activity (1st District, Zamboanga Del Norte)												
3.1E+14	ACT COACHING/ TACTIC SESSION	KALAH-I-KKB	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	GoP	72,000	72,000		
	3 Meals and 2 snacks @ 1-day-Activity (1st District, Zamboanga Del Norte)												
3.1E+14	October 5, 2023	KALAH-I-KKB	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	GoP	561,000	561,000		
	April 12-15, 2023												
3.1E+14	Participatory Situation Analysis (4100pax)	KALAH-I-KKB	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,148,000	1,148,000		
	Payao,Diplahan, Malangas, Kumalarang, San Miguel, Lakewood, Polanco,RT, Lim,Tigbao,Lapuyan,Bayog,Durnin gag, Somintot,Godod,Osmeña, Tampilisán 1 Meal and 2 snacks @ 1-day-Activity (10/brgy. LGU's. ACT, MCT)												
3.1E+14	LIQUID HAND SANITIZER, 500mL	KALAH-I-KKB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	45,429	45,429		
	Rubber Eraser	KALAH-I-KKB	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	700	700		
3.1E+14	Scientific Calculator battery+Manual, equiped with 417 function (5.8*16.5*1.5 CM)	KALAH-I-KKB	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	63,000	63,000		
	ACT Strategizing Coaching Session-Group 2												
3.1E+14	3 Meals and 2 snacks with accomodation@ 2-days-Activity	KALAH-I-KKB	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	405,900	405,900.00		

	Regional Training of Trainers for Local Governance Module(EBDP) 3 Meals and 2 snacks with accommodation @ 5-days-Activity (1st District ZDN)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,800,000	1,800,000.00		
3.1E+14	Regional Training of Trainers for Local Governance Module(EBDP) 2 Meals with accommodation @ 1-day -Activity (1st District ZDN)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	30,000	30,000.00		
3.1E+14	Documenter May 8-12, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	20,000	20,000.00		
3.1E+14	(EBDP) of Dipolog Cluster-2 BLGUs 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Dipolog ZDN) On July 25-28, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	693,000	693,000.00		
3.1E+14	(EBDP) of Dipolog Cluster-2 BLGUs 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Dipolog ZDN) On August 1-4, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	726,000	726,000.00		
3.1E+14	(EBDP) of Dipolog Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Dipolog ZDN) On July 25-28, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,597,200	1,597,200.00		
3.1E+14	(EBDP) of Dipolog Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Dipolog ZDN) On August 1-4, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,458,600	1,458,600.00		
3.1E+14	(EBDP) of Dipolog Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Dipolog ZDN) On August 8-11, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,161,600	1,161,600.00		
3.1E+14	Documenter July 25- August 11, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	104,000	104,000.00		
3.1E+14	(EBDP) of Liloy Cluster 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Liloy ZDN) On July 11-14, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,366,200	1,366,200.00		
3.1E+14	(EBDP) of Liloy Cluster 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Liloy ZDN) On July 25-28, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,366,200	1,366,200.00		

	Local Governance Module roll Out (EBDP) of Liloy Cluster 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Liloy ZDN) On August 1-4, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,207,800	1,207,800.00		
3.1E+14	Local Governance Module roll Out (EBDP) of Liloy Cluster 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Liloy ZDN) On August 8-11, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	765,600	765,600.00		
3.1E+14	Documenter July 11- August 11, 2023 (11 documenter x 2000/days x 4 days)	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	88,000	88,000.00		
3.1E+14	Liloy Cluster (EBDP) of Pagadian City Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 6-9, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,755,600	1,755,600.00		
3.1E+14	(EBDP) of Pagadian City Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 13-16, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	996,600	996,600.00		
3.1E+14	(EBDP) of Pagadian City Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 20-23, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,062,600	1,062,600.00		
3.1E+14	(EBDP) of Pagadian City Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 27-30, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,009,800	1,009,800.00		
3.1E+14	(EBDP) of Pagadian City Cluster-2 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 27-30, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	917,400	917,400.00		
3.1E+14	(EBDP) of Pagadian City Cluster-2 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 20-23, 2023	KALAH-I-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,214,400	1,214,400.00		

	Local Governance Module for Out (EBDP) of Pagadian City Cluster-2 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Pagadian City ZDS) On June 13-16, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,313,400	1,313,400.00		
3.1E+14	Documenter June 6-30, 2023 (22 documenter x 2000/days x 4 days)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	176,000	176,000.00		
3.1E+14	Pagadian City Cluster Local Governance Module for Out (EBDP) of Ipil Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Sibugay ZSP) On July 4-7, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,636,800	1,636,800.00		
3.1E+14	Local Governance Module for Out (EBDP) of Ipil Cluster-1 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Sibugay ZSP) On July 11-14, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	752,400	752,400.00		
3.1E+14	Local Governance Module for Out (EBDP) of Ipil Cluster-2 3 Meals and 2 snacks with accommodation @ 4-days-Activity (Sibugay ZSP) On July 18-21, 2023	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,689,600	1,689,600.00		
3.1E+14	Documenter July 4-21, 2023 (13 documenter x 2000/days x 4 days)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,188,000	1,188,000.00		
3.1E+14	Sibugay Cluster Procurement of Office Supplies (Metacards to Data File Box (Chipboard) Green)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	104,000	104,000.00		
3.1E+14	Municipal Fiduciary Review (1842)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	670,839	670,839		
3.1E+14	Advocacy Shift (M&E)	KALAH-NCDDP (LP)	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	515,760	515,760		
3.1E+14	Laptop	KALAH-NCDDP (LP)	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	99,000	99,000		
3.1E+14	ELECTRONIC LOAD-GLOBE/TM	SLP	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	210,000	210,000		
3.1E+14	ELECTRONIC LOAD-SMART/NT	SLP	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	252,000	252,000		
3.1E+14	VAN RENTAL	SLP	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	43,200	43,200		
3.1E+14	SLP PCB 2023 PROJECTS	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	240,000	240,000		
3.1E+14	VETTING WITH PARTNERS (ZERO HUNGER ACTIVITY)	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	120,000	120,000		
3.1E+14	WHITE BOARD (4Hx8W ft.)	SLP	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	10,999	10,999.21		
3.1E+14	WITH STAND "SINGLE FACE"	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	192,000	192,000.00		
3.1E+14	SLP Provincial RPMT Quarterly Meeting & Staff Development	SLP	NO		N/A	N/A	Mar-23	Mar-23	GoP				

	SLP Mid-Year Program Review and Evaluation Workshop (Batch 1)	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	336,000	336,000.00		
3.1E+14	SLP Mid-Year Program Review and Evaluation Workshop (Batch 1)	SLP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	336,000	336,000.00		
3.1E+14	KIT BAG - SPECS TO BE ATTACHED TO PR - SLP Mid-Year Program Review and Evaluation Workshop (Batch 1 & 2)	SLP	NO		N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	33,000	33,000.00		
3.1E+14	PAGADIAN A CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	56,000	56,000.00		
3.1E+14	PAGADIAN B CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	16,000	16,000.00		
3.1E+14	DIPOLOG CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	44,800	44,800.00		
3.1E+14	LILYOY CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	40,000	40,000.00		
3.1E+14	SIBUGAY CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	40,000	40,000.00		
3.1E+14	ZAMBOANGA-ISABELA CLUSTER MONTHLY MEETING	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	30,400	30,400.00		
3.1E+14	ZAMBOANGA-ISABELA CLUSTER-OFFICE SUPPLIES	SLP	NO	Shopping	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	15,063	15,063		
3.1E+14	DIPOLOG CLUSTER Office Supplies (EXPANDED FOLDER LEGAL, 100PCS/BOX (YELLOW) (EXPANDED) to BOARD PAPER A4, 250GSM, COLOR WHITE, 10 PCS/PACK)	SLP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	23,692	23,692		
3.1E+14	Procurement of SIBUGAY CLUSTER Office Supplies (DATA FILE BOX/FILE ORGANIZER to BOND PAPER A4, GSM 70, SUB 20)	SLP	NO	Shopping							52,472	52,471.58		
3.1E+14	Procurement of SIBUGAY CLUSTER Office Supplies (TPLINK to EXPANDED ENVELOPE (LONG, YELLOW))	SLP	NO	Shopping	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	6,400	6,400		
3.1E+14	Procurement of Office Table up to Trash Bin	SLP	NO	Shopping	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	107,450	107,450.00		
3.1E+14	Aircon Cleaning	SLP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	30,000	30,000.00		
3.1E+14	Procurement of Pagadian A Cluster	SLP	NO	Shopping							58,638	58,638.48		
3.1E+14	Procurement of Pagadian B Cluster	SLP	NO	Shopping							73,214	73,213.80		
3.1E+14	Procurement of Lily Cluster (not available in PS) (Colored Expanding Envelope Long to Desk Mat-Multifunctional Large DeskPad)	LEGAL	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	53,585	53,585		
1E+14	COA Audit Exit Conference (1 meal & 2 snacks)	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	16,000	16,000.00		

	Provision of technical Assistance to Accountable Officers on Recording and Utilization of Cash Advances and Petty Cash	Accounting	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	52,500	52,500.00		
1E+14	2 Meals and 2 snacks @ 800.00x 25pax (live-out participants)	RCWC	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000.00		
RCWC	9 pax with Accommodation @ 1800 x 2days	RCWC	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	32,400	32,400.00		
RCWC	Token for RP	RCWC	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	2,600	2,600.00		
RCWC	Office Supplies and Semi-Expandable (TARA)	RCWC	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	70,000	70,000.00		
RCWC	NCM Collaterals : TARPALIN = "3x9" X 2pcs = 1,000 (TARA)	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	2,000	2,000.00		
RCWC	NCM Collaterals: TARPALIN = 12x16 x 1pc = 1,000 (TARA)	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	1,000	1,000.00		
RCWC	RSAC (TARA) Advocacy T-shirt Sublimation	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	36,000	36,000.00		
	3 meal and 3 snacks @ 1,800.00 with 9 accommodations= 16,200.00 x 2 days (for outside Zamboanga City)									32,400	32,400.00		
RCWC	2 meals and 2 snack (lunch and dinner with AM and PM snacks) @800 x 16pax= 12,800.00x 2days (live out)	RCWC	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	25,600	25,600.00		
RCWC	RSAC Training Materials	RCWC	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	5,500	5,500.00		
RCWC	Token for Speakers (4 x 1,500)	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	6,000	6,000.00		
RCWC	1 Day (2Meals and 2Snacks tarpaulin @ 800 x 50 pax)	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000.00		
RCWC	Tarpaulin (size 3x9) 3pcs @ 880	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	2,640	2,640.00		
RCWC	Advocacy shirt 80pcs @600.00	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	48,000	48,000.00		
RCWC	Training Kits 50pcs @ 100.00	RCWC	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	10,000	10,000.00		
	Hospital Visit to children (Food Giving and Gift Giving) 100 pcs food pack @ 500 (1meal 1snacks full meal).	RCWC	NO	NP-53,9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	50,000	50,000.00		
RCWC	Balloons on stick @18,00x 75pcs	RCWC	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	1,350	1,350.00		
RCWC	100pcs assorted toys @300	RCWC	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000.00		
	Orientation and Planning for the conduct of CEAC activities (2 DAYS) Total: 135 pax Ramón Magsaysay-15 Guipos-15 Mutla-15 Somino-15 Lilo- 15 Siocon- 15 Midsalp-15 Tirha-15									94,500	94,500		
KALAH-I-PMNP		KALAH-I-PMNP	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign				

	Identification of Potential Nutrition-Sensitive Community Sub-Project (2 DAYS) Total: 1,617 pax Ramon Magsaysay-189 Guipos-119 Mutia-112 Somintot-126 Liloy- 259 Sergio Osmena-273 Siocon-182 Midsalip-231	KALAH-PMNP	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,131,900		
KALAH-PMNP	Tibba-126 GRS Training for MNCC (1 DAY) Total: 99 pax Ramon Magsaysay-11 Guipos-11 Mutia-11 Somintot-11 Liloy- 11 Sergio Osmena-11 Siocon-11 Midsalip-11	KALAH-PMNP	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,131,900		
KALAH-PMNP	Tibba-11 Proposal Development workshop and preparation of RFR (2 DAYS) Total: 969 pax Ramon Magsaysay-113 Guipos-73 Mutia-69 Somintot-77 Liloy- 153 Sergio Osmena-161 Siocon-109 Midsalip-137	KALAH-PMNP	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	678,300	678,300.00	
KALAH-PMNP	Tibba-12 PROCUREMENT TRAINING (2 DAYS) Total: 1689 pax Ramon Magsaysay-197 Guipos-127 Mutia-120 Somintot-134 Liloy- 267 Sergio Osmena-281 Siocon-190 Midsalip-239	KALAH-PMNP	NO	Others - Foreign-funded procurement	N/A	N/A	Mar-23	Mar-23	Foreign	1,182,300	1,182,300	
KALAH-PMNP	Tibba-13 Performance Checkpoint and Technical Assistance Activity (2 DAYS) Total: 72 pax Ramon Magsaysay-8 Guipos-8 Mutia-8 Somintot-8 Liloy- 8 Sergio Osmena-8 Siocon-8 Midsalip-8 Tibba-8	KALAH-PMNP	NO	NP-53.9 - Small Value Procurement			Mar-23	Mar-23	GoP	50,400	50,400	

KALAHI-PMNP	MNC Technical Review (1 DAY) Total: 339 pax Ramon Magsaysay-39 Guipos-29 Mutia-28 Somino-30 Liloy- 49 Sergio Osmena-51 Siocon-38 Midsalip-45 Tigbao-30	KALAHI-PMNP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	118,650	118,650		
	Performance Checkpoint and Technical Assistance Activity (2 DAYS) Total: 72 pax Ramon Magsaysay-8 Guipos-8 Mutia-8 Somino-8 Liloy- 8 Sergio Osmena-8 Siocon-8 Midsalip-8	KALAHI-PMNP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	50,400	50,400		
	FINANCIAL MANAGEMENT TRAINING (2 DAYS) Total:1200 pax Ramon Magsaysay-140 Guipos-90 Mutia-85 Somino-95 Liloy- 190 Sergio Osmena-200 Siocon-135 Midsalip-170 Tigbao-95	KALAHI-PMNP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	840,000	840,000		
	OPERATION AND MAINTENANCE (1 DAYS) Total:987 pax Ramon Magsaysay-115 Guipos-75 Mutia-71 Somino-79 Liloy- 155 Sergio Osmena-163 Siocon-111 Midsalip-139 Tigbao-79	KALAHI-PMNP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	345,450	345,450		
	KALAHI-PMNP	KALAHI-PMNP	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	345,450	345,450		

	PERFORMANCE CHECKPOINT AND TECHNICAL ASSISTANCE ACTIVITY (2 DAYS) Total:45 pax Ramon Magsaysay-5 Guipos-5 Mutia-5 Somino-5 Liloy- 5 Siocon-5 Midsalip-5 KALAH-I- PMNP Tigbao-5							31,500		
	BARANGAY ACCOUNTABILITY REPORTING (1 DAY) Total: 2346 pax Ramon Magsaysay-274 Guipos-174 Mutia-164 Somino-184 Liloy- 374 Sergio Osmena-394 Siocon-264 Midsalip-334 KALAH-I- PMNP Tigbao-184							821,100		
3.4E+14	Procurement of Supplies available in PS-DBM	PPD- Standards	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	GoP	821,100	
3.4E+14	Electronic Load - Globe/ TM (Php 300.00)	PPD- Standards	NO	NP-53.5 Agency-to-Agency	Feb-23	Feb-23	Feb-23	GoP	35,459	35,459.42
3.4E+14	(Assistant Division Chiefs, Section Heads, Technical Staff)	PPD- Standards	NO	Direct Contracting	Feb-23	Feb-23	Feb-23	GoP	3,600	3,600.00
3.4E+14	Capacity building activity for Field Office Review Committee (FORC), Fad Finding Team (FFT) and Secretariat	PPD- Standards	NO	Direct Contracting	Feb-23	Feb-23	Feb-23	GoP	21,600	21,600.00
3.4E+14	Fund Augmentation for ABSNET Regional meetings/capacity building of ABSNET/CDW/ SWDA Convention	PPD- Standards	NO	NP-53.10 Lease of Real Property and	May-23	May-23	May-23	GoP	49,500	49,500.00
3.4E+14	Quarterly ABSNET cluster meetings (4 clusters @10,000.00)	PPD- Standards	NO	NP-53.10 Lease of Real Property and	May-23	May-23	May-23	GoP	106,254	106,254.00
3.4E+14	FORC meetings/Deliberation on Reported cases against SWDAS	PPD- Standards	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	GoP	40,000	40,000.00
3.4E+14	3 drawers steel cabinet	PPD- Standards	NO	Shopping	May-23	May-23	May-23	GoP	25,000	25,000.00
3.4E+14	Storage box 80L	PPD- Standards	NO	Shopping	May-23	May-23	May-23	GoP	30,000	30,000.00
	Procurement of Office Supplies (not available in PS) (ALCOHOL, isopropyl, 68%- 75% to Paper Cutter B4 Metal Base (12x15)	TARA FOCAL & CAPABILITY BUILDING SECTION	NO	Shopping	Mar-23	Mar-23	Mar-23	GoP	31,650	31,650
3.5E+14	Orientation on the Usage of JLMIS	RJWMC	NO	NP-53.10 Lease of Real Property and	Apr-23	Apr-23	Apr-23	GoP	90,000	90,000.00
RJWMC	Workshop in Crafting CLJP for LGUs	RJWMC	NO	NP-53.10 Lease of Real Property and	Apr-23	Apr-23	Apr-23	GoP	250,200	250,200.00
RJWMC	Food Catering for Womens Month Celebration	RJWMC	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	GoP	29,700	29,700.00

RJLWC	Food Catering for 18 Day END VAW Campaign	RJLWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-23	Aug-23	GoP	29,700	29,700.00		
RJLWC	Food Catering for JIWC Consciousness Week for November	RJLWC	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	67,500	67,500.00		
RJLWC	Reproduction of NJLWMS and CRJIP Manual	RJLWC	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	200,750	200,750.00		
RJLWC	Hotle and Accomodation for the conduct of Jail/Deletion visit/monitoring	RJLWC	NO	NP-53.10 Lease of Real Property and N/A	N/A	N/A	Apr-23	Apr-23	GoP	81,000	81,000.00		
RJLWC	Hotle, Food and Accomodation for Committee Meeting	RJLWC	NO	NP-53.10 Lease of Real Property and N/A	N/A	N/A	Apr-23	Apr-23	GoP	151,200	151,200.00		
RJLWC	Hotle, Food and Accomodation for Internal , FGAP and External Audit	RJLWC	NO	NP-53.10 Lease of Real Property and N/A	N/A	N/A	Apr-23	Apr-23	GoP	12,600	12,600.00		
RJLWC	Food Catering for Internal , FGAP and External Audit	RJLWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	10,800	10,800.00		
RJLWC	Smart Cell Cards for Pre-Paid Modern	RJLWC	NO	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	30,000	30,000.00		
RJLWC	Van Rental	RJLWC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	60,000	60,000.00		
RJLWC	Veillum Specialty Pape, white, A4	RJLWC	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	600	600		
	Procurement of Office Supplies												
RJLWC	Stapler with staple remover, heavy duty up to Sign Pen Black, 12 piece per box	RJLWC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A		GoP	11,637	11,636.80		
RJLWC	Photo Frame, A4	RJLWC	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	400	400		
	Procurement of BROTHER TN-2480 TONER CARTRIDGE up to PAPER, MULT-PURPOSE A4 S-												
1E+14	20 Ink compatible with Brother BTD60 BTD60BK BT5000 (Black and Color set X Ink Refill):	Procurement Section	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	218,997	218,997.00		
1E+14	Procurement of Office Supplies Glue All Purpose at least 90gms up to Swing-Lid Plastic Trashcan	Property	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	35,200	35,200.00		
1E+14	Procurement of Office Supplies with CNAS	Property	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	15,695	15,695.00		
1E+14	Basic sign language training for frontliners	Cash	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	112,845	112,844.82		
1E+14	Dia de Zamboanga Celebration	HRMDD	NO	NP-53.10 Lease of Real Property and NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	32,000	32,000.00		
1E+14	Sign pen black 0.5	HRMDD	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	30,000	30,000.00		
1E+14	Sign pen blue 0.5	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	2,400	2,400.00		
1E+14	Plaques for anniversary celebration	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	2,400	2,400.00		
1E+14	Anniversary welfare activity - Blood letting	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	82,800	82,800.00		
1E+14	DSWD Anniversary Celebration: Bouquets	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000.00		
1E+14	DSWD Anniversary Celebration: Crowns for Mr and Ms	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	4,500	4,500.00		
1E+14	DSWD Anniversary Celebration: Tokens	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	1,200	1,200.00		
1E+14	DSWD Anniversary Celebration: Snacks during Color Run	HRMDD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	6,000	6,000.00		
1E+14				NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000.00		

3.2E+14	Swedish Massage in line with the conduct of Stress Debriefing cum team building	BDSK	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	17,000	17,000.00		
3.2E+14	sublimation t-shirt for dance movement therapy	BDSK	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	49,500	49,500.00		
3.2E+14	Bedsheet Cover 3 in 1 with pillowcase (garterized) ready made Abstract Design - Canadian Cotton size 37 inches x75 inches	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	39,000	39,000.00		
3.2E+14	Malong Blanket Double Size	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	28,000	28,000.00		
3.2E+14	snacks (am pm) for the conduct of arts therapy and poster making (contest)	BDSK	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	20,600	20,600.00		
3.2E+14	Rectangular 3D Geometric Pattern Carpet up to Japan Square Box	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	232,325	232,325.00		
3.2E+14	2" Diameter PVC thick all weather moulding (outdoor) up to 1" Diameter PVC thick all weather moulding orange PVC pipe (outdoor) w/ 40 pcs PVC clip	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	27,246	27,246.00		
3.2E+14	Procurement of Electrical Supplies for CCTV	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	37,605	37,605		
3.2E+14	Bond Glue all weather (for pvc all weather moulding)	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	4,800	4,800.00		
3.2E+14	Floormat (atleast140 Centimeters) Plain White	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	12,000	12,000.00		
3.2E+14	Sublimation T-Shirt for Childrens Month	BDSK	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	45,000	45,000.00		
3.2E+14	Procurement of Accessories for Toyota HiAce Van 3.0 Windshield(glass) up to COOLANT 2 LITERS (TOYOTA HI ACE)	BDSK	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	324,000	324,000.00		
3.2E+14	Proc. of Cooking Gas, Refill, 50 kg. use for CY 2023	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	162,500	162,500.00		
3.2E+14	Proc. of Cooking Gas, Refill, 11 kg. for CY 2023	BDSK	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	60,000	60,000.00		
3.2E+14	Regional Elderly Summit	HFE	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	56,000	56,000.00		
3.2E+14	Procurement of Apparais Long Pants (Maong) for Kids up to Assorted Dresses	HFW	NO	Shopping	N/A	N/A	May-23	May-23	GoP	61,000	61,000.00		
3.2E+14	Stretch Film / Cling Wrap (15Inches x 500m)	HFW	NO	Shopping	N/A	N/A	May-23	May-23	GoP	7,500	7,500.00		
3.2E+14	Procurement of Aluminum Foil Wrap up to Paper Plate	HFW	NO	Shopping	N/A	N/A	May-23	May-23	GoP	12,450	12,450.00		
3.2E+14	Procurement of Daylight led light bulb up to Cable Tie (8 inches thick)	HFW	NO	Shopping	N/A	N/A	May-23	May-23	GoP	311,740	311,740.00		
3.1E+14	LIQUID HAND SANITIZER, 500mL	NCDDP (GoP)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	45,429	45,429.00		
3.1E+14	Rubber Eraser	NCDDP (GoP)	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	700	700		
3.1E+14	Scientific Calculator battery+Manual, equipped with 417 function (5.8*16.5*1.5 CM)	KALAH CIDS NCDDP (GoP)	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	63,000	63,000.00		

3.1E+14	Regional Training of Trainers for Local Governance Module (EBDP) May 7-13, 2023 in 1st District, ZDN (Dinner with Accommodation)	KALAH CIDSS NCDDP (GOP)	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	GOP	1,830,000	1,830,000.00		
3.1E+14	Regional Training of Trainers for Local Governance Module (EBDP) May 7-13, 2023 in 1st District ZDN	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GOP	4,000	4,000.00		
3.1E+14	Project Development Workshop (2960 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	828,000	828,000.00		
3.1E+14	MIAC Technical Review (1480 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	414,400	414,400.00		
3.1E+14	MDRRMC Meeting for Endorsement (1480 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	414,400	414,400.00		
3.1E+14	Procurement Refresher (2960 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	828,800	828,800.00		
3.1E+14	Financial Management Refresher (1480 pax)	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	414,400	414,400.00		
3.1E+14	Orientation and Maintenance Training (2960 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	828,800	828,800.00		
3.1E+14	MSIT Orientation for SET (300 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	84,000	84,000.00		
3.1E+14	Municipal Fiduciary Review (2960 pax) AF-G2P1	KALAH CIDSS NCDDP (GOP)	NO	NP-53.9 - Small Value Procurement		Feb-23	Feb-23	Feb-23	GOP	828,800	828,800.00		
3.2E+14	Printer, Specs: Print larger documents up to A3+ size, 4 colour original ink tank system printer, eco tank refillable, comes with free set of ink	RRCY	NO	Shopping		Feb-23	Feb-23	Feb-23	GOP	80,000	80,000.00		
3.2E+14	Electronic Basketball Scoreboard, Specs: LED Display, Display contents: Time, Scores, Period, Shotclock, Scoreboard size: atleast 60cm x 40cm x 5.5cm	RRCY	NO	Shopping		Feb-23	Feb-23	Feb-23	GOP	335,000	335,000.00		
3.2E+14	Septic Tank Suction	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23	GOP	22,500	22,500.00		
3.2E+14	Hand Held Radio up to Microphone	RRCY	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GOP	533,000	533,000.00		
3.2E+14	Smart TV Specs: atleast 65" ultra HD TV, Real 4K resolution,	RRCY	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GOP	35,000	35,000.00		
3.2E+14	Travel Expenses/Training expenses for RRCY Staff	RRCY	NO	Shopping		Feb-23	Feb-23	Feb-23	GOP	100,000	100,000.00		
3.2E+14	Laid Paper for Certificates, atleast 85 gsm, 8 1/2 x 11 inch, 500 sheets	RRCY	NO	Shopping		Feb-23	Feb-23	Feb-23	GOP	300,000	300,000.00		
3.2E+14	Frame for Certificates, 8.5 x 11, two way wall hang, landscape and portrait frame, artificial wood thick	RRCY	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GOP	18,750	18,750.00		
3.2E+14	Steel Cabinet Storage 4 drawers	RRCY	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GOP	28,000	28,000.00		
3.2E+14	CEPC Manual (PCDP)	OFFICE OF ARDO	NO	NP-53.9 - Small Value Procurement		Mar-23	Mar-23	Mar-23	GOP	82,500	82,500.00		
3.2E+14	Local Council for the Protection of Children (LCPC) Technical Working Group Special Meeting (TARA)	OFFICE OF ARDO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	GOP	55,000	55,000.00		

3.2E+14	CEPC re: Orientation to Pilot LGUs (PCDP)	OFFICE OF ARDO	NO	NP-53.10 Lease of Real Property and	N/A	N/A		Jun-23	Jun-23	GoP	90,000	90,000.00		
3.2E+14	RCPWVG Strengthening re: Orientation on Functions (TARA)	OFFICE OF ARDO	NO	NP-53.10 Lease of Real Property and	N/A	N/A		Mar-23	Mar-23	GoP	110,000	110,000.00		
3.2E+14	Procurement of Hygiene Kits and First Aid Kits (PCDP)	OFFICE OF ARDO	NO	Shopping		Mar-23	Mar-23	Mar-23	Mar-23	GoP	200,000	200,000.00		
3.2E+14	IEC Materials for BCPFC (Combased)	OFFICE OF ARDO	NO	NP-53.9 - Small Value Procurement		Apr-23	Apr-23	Apr-23	Apr-23	GoP	82,500	82,500.00		
	Procurement of Office Supplies (Tissue interfolded paper towel to Sign pen, blue) available in PS-DBM	OFFICE OF ARDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A		Mar-23	Mar-23	GoP	37,437	37,437.26		
3.2E+14	Procurement of Office Supplies	OFFICE OF ARDO	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	154,272	154,271.81		
3.2E+14	Air Purifier up to Printer	ARDO	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	44,500	44,500.00		
3.2E+14	Procurement of Office Supplies not available in PS	SocPen	NO	Shopping	N/A	N/A		Feb-23	Feb-23	GoP	50,000	50,000.00		
3.2E+14	PLASTIC MEGABOX, HIGH IMPACT RESISTANT STORAGE BOX, 120ML	SocPen	NO	Shopping	N/A	N/A		Feb-23	Feb-23	GoP				
	Color Document													
3.2E+14	Scanner(compact size, ADF paper, capacity of 20 sheets, powered via USB 3.0 or AC adapter) (ADDITIONAL FUNDS)	SocPen	NO	Shopping		Feb-23	Feb-23	Feb-23	Feb-23	GoP	195,000	195,000.00		
3.2E+14	Laptop (please see attach specification)	SocPen	NO	Shopping		Feb-23	Feb-23	Feb-23	Feb-23	GoP	999,980	999,980.00		
3.2E+14	Regional Share for Warehouse Rental	SocPen	NO	NP-53.10 Lease of Real Property and	N/A	N/A		Mar-23	Mar-23	GoP	600,000	600,000.00		
	Procurement of Office Supplies (alcohol 1 gallon to Sign Pen red) not available in PS													
3.5E+14		PPD-Planning	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	33,969	33,969.00		
2E+14	Desktop Computer	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	1,375,000	1,375,000.00		
2E+14	Hard Disk for Servers	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	204,000	204,000.00		
2E+14	Printer Ink for Brother Genuine	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	155,000	155,000.00		
2E+14	DR-263CL Drum Unit	ICTMS	NO	Competitive Bidding	N/A	N/A		Mar-23	Mar-23	GoP	15,200	15,200.00		
2E+14	Printer Ink HP Laser CF279A	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	425,000	425,000.00		
2E+14	Printer with CIS	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000	100,000.00		
2E+14	Scanner with feeder	ICTMS	NO	Shopping		Mar-23	Mar-23	Mar-23	Mar-23	GoP	980,000	980,000.00		
2E+14	Desktop Computer	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	175,000	175,000.00		
2E+14	Led TV 50" (FOR SWADT Offices)	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	70,000	70,000.00		
2E+14	Conference Camera for VTC (FOR SWADT Offices)	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	22,500	22,500.00		
2E+14	speaker for VTC (FOR SWADT Offices)	ICTMS	NO	Competitive Bidding	N/A	N/A		Mar-23	Mar-23	GoP	12,500	12,500.00		
2E+14	Microphone for computer / VTC (FOR SWADT Offices)	ICTMS	NO	Competitive Bidding	N/A	N/A		Mar-23	Mar-23	GoP	2,400,000	2,400,000.00		
2E+14	LED WALL 4 meter by 5 meter with power system.	ICTMS	NO	Competitive Bidding		Mar-23	Mar-23	Mar-23	Mar-23	GoP	13,600	13,600.00		
2E+14	Server Hard drive Caddy	ICTMS	NO	Competitive Bidding	N/A	N/A		Mar-23	Mar-23	GoP	12,500	12,500.00		
2E+14	TPM 2.0	ICTMS	NO	Competitive Bidding	N/A	N/A								
	Transferred from NHTS PR PMPM : UPS for Server of Listanahan Database (Single Phase online UPS / 2KVA 220V in 220V out)										54,000	54,000.00		
2E+14	CCTV System in BDSK	ICTMS	NO	Shopping		Mar-23	Mar-23	Mar-23	Mar-23	GoP	476,000	476,000.00		

3.2E+14	1TB External Hard Disk Drive(COLOR:BLACK)	ARRS	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	17,500	17,500.00		
	Procurement of Office Supplies PAPER, multi-purpose, legal, 70gsm up to PERMANENT MARKER SCF BLACK FINE	ARRS												
3.2E+14	SPECIAL PAPER FOR CERTIFICATE (SIZE: A4; COLOR: WHITE, 90gsm)	ARRS	NO	NP-53.5 Agency-to-Agency	N/A	N/A		Apr-23	Apr-23	GoP	117,850	117,850.00		
3.2E+14	SPECIAL PAPER FOR CERTIFICATE (SIZE: A4; COLOR: WHITE, 90gsm)	ARRS	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	6,300	6,300.00		
3.2E+14	SPECIAL PAPER FOR CERTIFICATE (SIZE: A4; COLOR: BEIGE 90gsm)	ARRS	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	6,300	6,300.00		
3.2E+14	CERTIFICATE HOLDER(SIZE: A4; COLOR: NAVY BLUE)	ARRS	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	1,800	1,800.00		
3.2E+14	GEL PEN (COLOR: BLACK; WRITING THICKNESS: 0.10MM)	ARRS	NO	Shopping	N/A	N/A		Apr-23	Apr-23	GoP	2,400	2,400.00		
3.2E+14	Serbiyo para kay Juana (1 meal and 1 snacks)	PSD- CommBase	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Mar-23	Mar-23	GoP	28,000	28,000.00		
3.2E+14	Women's disability Day 1 meal and 1 snacks	PSD- CommBase	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Mar-23	Mar-23	GoP	40,000	40,000.00		
3.2E+14	Eprat (1 meals and 2 snack)	PSD- CommBase	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Mar-23	Mar-23	GoP	25,000	25,000.00		
3.2E+14	Culmination on NMMC (1 snack)	PSD- CommBase	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Mar-23	Mar-23	GoP	30,000	30,000.00		
3.2E+14	balloons stage decoration	PSD- CommBase	NO	NP-53.9 - Small Value Procurement	N/A	N/A		Mar-23	Mar-23	GoP	3,500	3,500.00		
3.2E+14	Sound systems	PSD- CommBase	NO	NP-53.10 Lease of Real Property and	N/A	N/A		Mar-23	Mar-23	GoP	10,000	10,000.00		
3.2E+14	prizes for the activity	PSD- CommBase	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	10,000	10,000.00		
3.2E+14	Desktop computer set 21.5 Display port/ HDMI, 8GB DDR4	PSD- CommBase	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	40,000	40,000.00		
3.2E+14	printer (3 in 1 with continuous ink system) scanning with multiple feeder and copier	PSD- CommBase	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	14,000	14,000.00		
3.2E+14	PAPER, Multi-Purpose, A4, 70 gsm	PSD- CommBase	NO	NP-53.5 Agency-to-Agency	N/A	N/A		Mar-23	Mar-23	GoP	5,011	5,010.60		
3.2E+14	Regional Committee for Disability Affairs (RCDA) Quarterly Meeting - 44 participants x 4 Meetings @ 39,000.00	Assistance to Persons with Disability and Older Persons	NO	NP-53.10 Lease of Real Property and		Feb-23	Feb-23	Feb-23	Feb-23	GoP	156,000	156,000.00		
	2023 NDPR Preparatory Meetings with the Technical Working Group (TWG) -	Assistance to Persons with Disability and Older Persons												
3.2E+14	15 Participants x 2 meetings (AM Snacks @150 + Lunch @300)	Older Persons	NO	NP-53.9 - Small Value Procurement	N/A	N/A		May-23	May-23	GoP	13,500	13,500.00		
	Elderly Filipino Week Celebration	Assistance to Persons with Disability and Older Persons												
3.2E+14	1. Meals @ 600 X 45 PAX 2. Activity Materials @100 X 30 PAX	Older Persons	NO	NP-53.10 Lease of Real Property and	N/A	N/A		Aug-23	Aug-23	GoP	30,000	30,000.00		
3.2E+14	Tarpaulin for OP/PWD celebrations (i.e EFWC, NDPR, etc)	Persons with Disability and Older Persons	NO	Shopping	N/A	N/A		Mar-23	Mar-23	GoP	4,200	4,200.00		
3.2E+14	Advocacy Shifts during NDPR Week celebration	Persons with Disability and Older Persons	NO	Shopping	N/A	N/A		May-23	May-23	GoP	24,000	24,000.00		
3.2E+14	Tokens during NDPR Week celebration	Persons with Disability and Older Persons	NO	Shopping	N/A	N/A		May-23	May-23	GoP	10,000	10,000.00		

2E+14	CCTV System in RRCY	ICTMS	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	210,000	210,000.00		
2E+14	Improvement of Security Door	ICTMS	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	120,000	120,000.00		
2E+14	Lock of Server room	SOCITECH	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Feb-23	Feb-23	GoP	49,500	49,500.00		
2E+14	PAGHILDOM EXHIBIT CONFERENCE	SOCITECH	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Feb-23	Feb-23	GoP	10,800	10,800.00		
2E+14	Electronic Load Globe (P 900.00	SOCITECH	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP	7,200	7,200.00		
2E+14	Section Head)	SOCITECH	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP				
2E+14	Section Head)	SOCITECH	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GoP				
2E+14	Procurement of Office Supplies (ALCOHOL, ethyl, 68%-72%, 1 Gallon to RUBBER BAND, No. 18) not available in PS	SOCITECH	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	17,133	17,133.00		
2E+14	PAPER, MULTICOPY, A4, 80 gsm	SOCITECH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	GoP	10,021	10,021.20		
2E+14	PaghilDOM Meeting	SOCITECH	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Feb-23	Feb-23	GoP	12,500	12,500.00		
2E+14	Printing of Tarpaulin	SOCITECH	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	1,000	1,000.00		
2E+14	Advocacy materials (YB Planner)	SOCITECH	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000.00		
2E+14	Advocacy materials (YB Planner)	SOCITECH	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	30,000	30,000.00		
3.2E+14	PCCP Main Gate to AVRC, III and Improvement of Guard House with Main Steel Gate and Logo	CRCF	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	7,000,000	7,000,000.00		
3.2E+14	Land Development and Installation of Covered Pathwalk from Admin to Garage at HFV	CRCF	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	7,449,953	7,449,952.96		
3.2E+14	SCANNER, WIFI (HIGH END SPECIFICATIONS)	CRCF	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	90,000	90,000.00		
3.2E+14	MOUSE (WIRELESS)	CRCF	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	5,000	5,000.00		
3.2E+14	FLASH DRIVE, 32 GB	CRCF	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	6,000	6,000.00		
3.2E+14	EXTERNAL HARD DRIVE, 1 TB	CRCF	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	17,500	17,500.00		
3.2E+14	ADOPTION ADVOCACY (CUSTOMIZE BLACK CASUAL JACKET WITH EMBROIDERED LOGO)	ARRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	40,000	40,000.00		
3.2E+14	REGIONAL MARKETING CONFERENCE ON ADOPTION AND FOSTER CARE PROGRAM(FEB - MARCH)	ARRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	22,500	22,500.00		
3.2E+14	CONSULTATION DIALOGUE WITH STAKEHOLDERS (JUNE 2023)	ARRS	NO	NP-53, 10 Lease of Real Property and	N/A	N/A	Mar-23	Mar-23	GoP	20,000	20,000.00		
3.2E+14	TARPAULIN (SIZE: 4 X 6)	ARRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-23	Mar-23	GoP	600	600		
3.2E+14	Electronic Load - Globe/TM (Php 1000.00)	ARRS	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	10,000	10,000.00		
3.2E+14	Electronic Load - Globe/TM (Php 600.00)	ARRS	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	3,600	3,600.00		
3.2E+14	(Other Staff with Special Assignments)	ARRS	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP				
3.2E+14	WIRED HEADSET(COLOR: BLACK, TYPE: HEADSET; HEADPHONE TYPE: OVER-EAR; CONNECTIVITY: WIRED; CONNECTOR SIZE: 3.5MM)	ARRS	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	35,000	35,000.00		

3.2E+14	Tokens during Elderly Filipino Week celebration	Persons with Disability and Persons with	NO	Shopping	N/A	N/A	Aug-23	Aug-23	GoP	10,000	10,000.00		
3.2E+14	Activity Materials during NDRR Week celebration	Persons with Disability and Comprehensive	NO	Shopping	N/A	N/A	May-23	May-23	GoP	2,000	2,000.00		
3.2E+14	"Electronic Load - Globe/TM (Php 900.00) (Technical Staff)"	Project for Street Children, Street Families and IPs, Especially Badiaus	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	10,800	10,800.00		
3.2E+14	"Electronic Load - Globe/TM (Php 300.00) (Admin Staff)"	Comprehensive Project for Street Children, Street Families and IPs, Especially Badiaus	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	3,600	3,600.00		
3.2E+14	Procurement of Office Supplies (ALCOHOL, Ethyl, 68%-72%, 500 ml to TAPE, transparent, 24mm	Comprehensive Project for Street Children, Street Families and IPs, Especially Badiaus	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	GoP	98,970	98,969.50		
3.2E+14	conduct Empowering learning session for Indigenous People Initiative (ELIP) in Zamboanga City	Comprehensive Project for Street Children, Street Families and IPs, Especially Badiaus	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	366,000	366,000.00		
3.2E+14	Provision of Advocacy t-shirt among the Sama Bajau in attending the Training on ELIP and BBMT	Comprehensive Project for Street Children, Street Families and IPs, Especially Badiaus	NO	Direct Contracting	Mar-23	Mar-23	Mar-23	Mar-23	GoP	126,000	126,000.00		
3.2E+14	Conduct meeting with the Compre Program Coordinators (Tribal Leader) (26 pax)	Comprehensive Project for Street Children, Street Families and IPs, Especially Badiaus	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	GoP	62,400	62,400.00		
3.2E+14	Task Forse Sama Bajau Meeting (26 pax)	Project for Street Children, Street Families and IPs, Especially Badiaus	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	GoP	62,400	62,400.00		
3.2E+14	Storage Box, 87L, 68 cm x 48 cm x 30 cm	BangUn	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000.00		
3.2E+14	Procurement of USB and Battery Powered Automatic Blood Pressure Monitor device up to bond paper, long, good quality	PCDP	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	561,400	561,400.00		

3.3E+14	DMRD 2ND SEMESTER STAFF DEVELOPMENT MEETING CUM TEAM BUILDING (3 MEALS AND 2 SNACKS AM &PM WITH ACCOMMODATION)	DRMD	NO	NP-53.10 Lease of Real Property and	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	116,000	116,000.00		
3.3E+14	2 meals (lunch& dinner) with accommodation for batch 1 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	27,000	27,000.00		
3.3E+14	3 meals & 2 snacks with accommodation for batch 1 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	40,500	40,500.00		
3.3E+14	3 meals & 2 snacks with accommodation for batch 1 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	1,500	1,500.00		
3.3E+14	3 meals & 2 snacks without accommodation for batch 1 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	3,000	3,000.00		
3.3E+14	2 meals (lunch& dinner) with accommodation for batch 2 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jun-23	Jun-23	Jun-23	GoP	27,000	27,000.00		
3.3E+14	3 meals & 2 snacks with accommodation for batch 1 GIS	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jun-23	Jun-23	Jun-23	GoP	40,500	40,500.00		
3.3E+14	Training June 6-8, 2023	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jun-23	Jun-23	Jun-23	GoP	24,349	24,349.10		
3.3E+14	(NOTEBOOK, steno-grapher to Staple Wire, Standard) available in PS-DBM	DRMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-23	Feb-23	Feb-23	GoP	28,000	28,000.00		
3.3E+14	Re-Orienta-tion on role/function and responsibility of CRT Members	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	69,800	69,800.00		
3.3E+14	Training on Humanitarian Supply Chain for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	42,750	42,750.00		
3.3E+14	Camp Coordination and Camp Management Training for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	18,000	18,000.00		
3.3E+14	Customized Shirt/Jacket/Vest for the Participants of CCCM PROJECTOR (XGA Resolution	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	49,999	49,999.00		
3.3E+14	White and Colour Light Output at 5,500 lumens													
3.3E+14	Gestur-e Presenter													
3.3E+14	Multi-PC Projection													
3.3E+14	2 x HDMI													
3.3E+14	Split Screen)	DRMD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP	18,000	18,000.00		
3.3E+14	Customized Shirt/Jacket/Vest for the Participants of Re-Orienta-tion for QRT Members (revised) from 600 - 1000 per pax	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	18,000	18,000.00		
3.3E+14	Customized Shirt/Jacket/Vest for the Participants of Humanitarian Supply Chain (revised from 600 to 1000 per pax)	DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	Apr-23	GoP	144,000	144,000.00		
3.3E+14	NETBOOK, core i5, 8 gb ram, 500gb storage	QRF-DRMD	NO	Shopping	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	GoP	50,000	50,000.00		
3.3E+14	STORAGE BOX, 80 liters, 66cm x 48cm x 40 cm	QRF-DRMD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	Mar-23	GoP				

3.3E+14	18 DOORS METAL LOCKER KEY & PADLOCK LOCKABLE CABINET. 18 DOOR, Length: 900 mm Width: 400 mm, Height: 1850 mm DURABLE AND HIGH QUALITY	QRF-DRMD	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	36,000	36,000.00		
3.3E+14	MEGAPHONE 26 x 24 x 36 cm Weight: 1.7 kg Volume control Built-in	QRF-DRMD	NO	Shopping	N/A	N/A	Feb-23	Feb-23	GoP	12,000	12,000.00		
3.3E+14	PACKAGING TAPE, Transparent	QRF-DRMD	NO	Shopping			Feb-23	Feb-23	GoP	150,000	150,000.00		
3.3E+14	STRETCH FILM, 500mmx 600mx 20 Microns	QRF-DRMD	NO	Shopping			Feb-23	Feb-23	GoP	180,000	180,000.00		
3.3E+14	JERRY CANS, PLASTIC, CAPACITY OF 5 GALLONS (20 LITERS) WITH WATER/ALKALINE WATER WITH WATER TESTING CERT									1,250,000	1,250,000.00		
3.3E+14	CANNED CORNED BEEF 150 GMS - 48'S	QRF-DRMD	NO	NP-53.2 Emergency Cases	Mar-23	Mar-23	Mar-23	Mar-23	GoP	15,000,000	15,000,000.00		
3.3E+14	CANNED TUNA FLAKES 155 GMS - 48'S	QRF-DRMD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	29,250,000	29,250,000.00		
3.3E+14	CANNED SARDINES 155 GMS 100'S	QRF-DRMD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	8,280,000	8,280,000.00		
3.3E+14	INSTANT COFFEE 20 - 32 GMS 240'S	QRF-DRMD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	6,750,000	6,750,000.00		
3.3E+14	INSTANT CHOCO MALTH 20-32 GMS 240'S	QRF-DRMD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	3,375,000	3,375,000.00		
3.3E+14	PACKED LUNCH/MEAL (RICE, BIHON AND CHICKEN WITH BOTTLED WATER 300ML)	QRF-DRMD	NO	NP-53.2 Emergency Cases	Mar-23	Mar-23	Mar-23	Mar-23	GoP	2,400,000	2,400,000.00		
3.3E+14	PRE PACKED FAMILY FOOD PACKS	QRF-DRMD	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	64,350,000	64,350,000.00		
3.3E+14	Tarpauline 11rapal (11orda Lona) 6x10 ft. high quality tarpaulin Multiple sizes	QRF-DRMD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	100,000	100,000.00		
3.3E+14	SLOTTED BOX 395 mm L x 295 mm W x 160 mm H (+/- 5% variance) with DSWD Logo	QRF-DRMD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	950,000	950,000.00		
3.3E+14	Commercial rice 25kg (80% whole grained)	QRF-DRMD	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	11,520,000	11,520,000.00		
3.3E+14	CANNED TUNA FLAKES 155 GMS - 48'S	QRF-DRMD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	975,000	975,000.00		
3.3E+14	CANNED SARDINES 155 GMS 100'S	QRF-DRMD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	966,000	966,000.00		
3.3E+14	CANNED CORNED BEEF 150 GMS - 48'S	QRF-DRMD	NO	Shopping	Feb-23	Feb-23	Feb-23	Feb-23	GoP	950,000	950,000.00		
3.3E+14	CELLPHONE (8GB + 256GB)	QRF-DRMD	NO	Shopping	N/A	N/A	Mar-23	Mar-23	GoP	40,000	40,000.00		
3.3E+14	BROOM, soft, tambo up to MARKER, whiteboard, red	QRF-DRMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	9,072	9,071.60		
3.3E+14	RROS T-SHIRT WITH COLLAR FOR WAREHOUSE PERSONNEL UNIFORM	QRF-DRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-23	May-23	GoP	40,000	40,000.00		
3.3E+14	Wireless microphone with receiver Bluetooth Speaker, 8 Band Parametric EQ, 128 dB Max SPL Output, 55 Hz to 20 KHz	QRF-DRMD	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	30,000	30,000.00		
3.3E+14	Frequency Response, 3 Channel Mixer, Black I	QRF-DRMD	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	40,999	40,999.00		

3.3E+14	Tripod Speaker with Manual Adjustment from 4' 2" to 6' 5" 6 months Warehouse Rental of atleast 1000sq.m For the use of relief goods of DRMD in Zamboanga City	QRF-DRMD	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	5,000	5,000.00		
3.3E+14	Communication Allowance for 3 staff/900 pesos/month	QRF-DRMD Program DSWD/LGU Led Livelihood	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Apr-23	Apr-23	GoP	180,000	180,000.00		
3.3E+14	Vehicle Rental for Monitoring of Modified Shelter Assistance Projects in Ipil, Tungawan, Sibuco and Siwayay for CY 2023 (April to December)	PSD-PAMANA Program DSWD/LGU Led Livelihood	NO	Direct Contracting	N/A	N/A	May-23	May-23	GoP	32,400	32,400.00		
3.3E+14	Procurement of Office Supplies w/ CNAS (BOND PAPER A4, 70GSM TO STAPLE WIRE, STANDARD	PSD-PAMANA Program DSWD/LGU Led Livelihood	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	1,200,000	1,200,000.00		
3.3E+14	E-LOAD GLOBE @ 600	PSD-PAMANA Program DSWD/LGU Led Livelihood	NO	Shopping	N/A	N/A	Apr-23	Apr-23	GoP	17,429	17,429.40		
3.3E+14	CLUSTER MEETING	PSD-PAMANA Program DSWD/LGU Led Livelihood	NO	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	21,600	21,600.00		
3.3E+14			NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-23	Apr-23	GoP	14,400	14,400.00		
GRAND TOTAL:											P306,537,811		

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