

#### OFFICE OF THE BAC SECRETARIAT FIELD OFFICE IX

DSWD-GF-005| REV 01 / 12 OCT 2021

DRN: FOIX-BAC-Comm-2022-07-28827-S

FOR

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**ROWENA CANDICE M. RUIZ** 

**Executive Director V** 

**Government Procurement Policy Board Technical Support Office** 

(GPPB-TSO)

Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center,

Pasig City, Philippines 1605

FROM

.

:

THE REGIONAL DIRECTOR

SUBJECT :

SUBMISSION OF FY 2022 UPDATED/SUPPLEMENTAL ANNUAL

PROCUREMENT PLAN (APP) CHANGES WITHIN 1ST SEMESTER OF

**DSWD FO IX** 

DATE

**JUNE 27, 2022** 

We are respectfully submitting herewith the attached FY 2022 Updated/Supplemental Annual Procurement Plan (APP) Changes within 1st Semester of the Department of Social Welfare and Development (DSWD)-Field Office IX.

The said document was also posted at the Agency Website within the day.

Please acknowledge receipt.

Thank you so much.

ATTY. SITTIE RAIFAH PAMALOY-HASSAN

Regional Director

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			127022 02 12		S	chedule for Each P	Procurement Activ	ity		Estima	ted Budget (PhP	)	Remar
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief descri
100000100001000	Wooden Table with top glass with 3 drawers and center drawer with key lock L(4ft) x W(60cm) x H(76cm) for ICT staff for Admin Division	Records	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	18,000.00	18,000,00		
100000100001000	Executive Chair leather, can sit or lie down, high elastic foam sponge, 16.5 kg, removable ammest, thickened chassis, soft pillow, backrest extension, comfortable color black/white	Records	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	45,000.00	45,000.00		
100000100001000	Vertical 4 Layers Filling Steel Cabinet W(46)xD(62)xH(140)cm beige color (ISO Documents safekeeping)	Records	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	18,000.00	18,000,00		
100000100001000	Water Dispenser with Hot & Cold Free standing white color with round water container 5 gallons/18liters for Archives Warehouse	Records	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	6,400.00	6,400.00		
100000100001000	Procurement of Various Office Supplies	Records	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	23,992,00	23,992,00		D. A. W.
100000100001000	Repair of various defective Printers	Property	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		Service of
100000100001000	Repair of Various Laptops	Property	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		
100000100001000	Replacement of Defective Parts of Laptops (Screen, Keyboard, Memory Card, et al)	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	90,000.00	90,000,00		
100000100001000	Replacement of Defective Parts of Printers (Screen, Keyboard, Memory Card, et al)	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	22,500,00	22,500.00		CONTRACTOR OF THE PARTY OF THE
100000100001000	Meals and Snack with Accommodation for 3 pax for 2 days (Attendance to Court Hearings)	Property	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	10,800.00	10,800.00		
100000100001000	3 Meals and 2 snacks with accommodation for 1 day for six (6) pax (Staff Development Meeting)	Property	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	10,800,00	10,800.00		
100000100001000	Uninterrupted Power Supply with at least 650 VA	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	22,000.00	22,000.00		
100000100001000	Procurement of Various Office Supplies	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	470,270,24	470,270.24		Part of the
100000100001000	L-Shaped Modern Table Corner Computer Desk Home Office Study Workstation Wood & Stael Dimension:120cm(L) x 100cm(W) x 74cm(H), Bearing 250liss, Offering a large space for multiple monitors, p.c setup, or other essential home office supplies.	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,500.00	8,500.00		
100000100001000	Wooden Chair Solid (Height 105cm, Width 50cm, Length 50 cm)	Property	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,500,00	3,500,00		
100000100001000	Warehouse Rental at least 300 s.q. m for Pagadian Storage (July to December 2022)	Property	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	270,000.00	270,000,00		
100000100001000	INSTALLATION OF NETWORK NODES IN PCDP, RSCC, HFW AND AVRC	Procurement	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	60,000,00	60,000,00		
100000100001000	TECHNICAL ASSISTANCE/TRAINING ON PROCUREMENT, PROPERTY MANAGEMENT AND FINANCE FOR ALL END USERS (BOARD AND LODGING FOR 50 PAX FOR 3 DAYS)	Procurement	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	525,000,00	525,000.00		
100000100001000	TECHNICAL ASSISTANCE/TRAINING ON PROCUREMENT, PROPERTY MANAGEMENT, AND FINANCE FOR ALL END USERS (BOARD AND LODGING FOR 50 PAX FOR 3 DAYS)	Procurement	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	375,000.00	375,000.00		
100000100001000	ADMIN DIVISION TEAM BUILDING FOR 2ND SEMESTER	Procurement	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	250,000.00	250,000.00		The same of
100000100001000	Steel Cabinet (2 Drawers)	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00		THE PROPERTY OF
100000100001000	UPS 650 VA	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	38,500.00	38,500.00		
100000100001000	Office Chair	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	24,000.00	24,000.00	TARREST CONTRACTOR	
100000100001000	Storage Box	Procurement	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	300,000.00	300,000.00		
100000100001000	GASSD - Year End Accomplishment Validation - Board & Lodging	Procurement	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	250,000.00	259,000.00		STATE OF THE
100000100001000	MOBILE PHONE	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	245,000.00	245,000.00		THE STREET
100000100001000	WINDOW TYPE AIRCONDITION 2 ,HP 70X49CM	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000,00		
100000100001000	WINDOW TYPE AIRCONDITION 2 ,HP 66X40CM	Procurement	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	40,000,00	40,000,00		
100000100001000	Storage Box high quality 67L transparent 63cmx44cmx36cm	Accounting	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	440,000,00	440,000.00		
100000100001000	Board and Lodging for 4 pax for Technology Transfer Session on FO V's Project Power (Addendum Proposal)	Accounting	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	15,600,00	15,600,00		
100000100001000	Procurement of Various Office Supplies	Budget	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	35,304,00	35,304,00		
100000100001000	Procurement of Various Office Supplies	Cash	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	179,470,00	179,470,00		
100000100001000	Procurement of Various Office Supplies	Office of the FMD Chief	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	10,000,00	16,000,00		
100000100001000	Training on Digitization	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	58,000.00	56,000.00		
100000100001000	National Dengue Awareness Month; Orientation for Dengue Awareness	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		A STATE OF THE STA
100000100001000	Vaccination / Booster Roll-out	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	19,200.00	19,200.00		
100000100001000	National Lung MOnth Regional General Cleaning Day (in support of 7s)	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		
100000100001000	International Costal Clean Up Day (Morning Excercise Outdoor Activity)	HRMDD	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,000.00	5,000.00	州政治宣言	S SALES

Table 1 to 1 to 1 to 1													
			Is this an Early		S	chedule for Each F	Procurement Activi	ty	_	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
100000100001000	National Mental Health Week / Mental Health and Psycho social	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	155,000,00	155,000,00		
100000100001000	Fiesta Pilar Celebration: Wide Parade	HRMDD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
100000100001000	Celebration of National Children's Month	HRMDD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000,00	10,000.00		
100000100001000	DSWD Year End KamOSHtahan; IwOSH pinsala	HRMDD	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	320,000.00	320,000.00		
100000100001000	Orientation for Newly Hired Staff	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	416,000,00	416,000,00		
100000100001000	Regional General Assembly	HRMIDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	960,000,00	960,000,00		
100000100001000	Rental of LED wall with sound system	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
100000100001000	Procurement of Various Office Supplies	HRMDD	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	343,930.00	343,930.00		
100000100001000	SESSION LEARNING WITH SDOS WITH COA	HRMDD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	10,000,00	10,000.00		
100000100001000	UPDATES ON BUREAU OF TREASURY	HRMDD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	10,000.00	10,000.00		Alamania
100000100001000	UPS VA1500	HRMDD	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	15,000.00	15,000,00		
100000100001000	Microwave Oven	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		
100000100001000	Multi-cooker	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
100000100001000	Executive Chair (High Back)	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
100000100001000	Dish Rack	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000,00	8,000,00		
100000100001000	Refrigerator 22 cubic	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GaP	20,000,00	20,000.00	CONTRACTOR OF STREET	
100000100001000	Sofa	Office of the ARDA	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000,00	30,000.00		
100000100001000	Procurement of Various Office Supplies	Office of the BAC Secretariat	NO	NP-53,5 Agency-to-Agency	July 2022	July 2022	July 2022	July 2022	GoP	37,070,00	37,070,00		
100000100001000	Office Chair Fully Adjustable with Foot Rest ( with free neck pillow & massage pillow )	Office of the BAC Secretariat	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000,00	10/2 light 18/1 list	
100000100001000	Labor & Materials Additional Air condition	Office of the BAC Secretariat	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000,00	10,000,00		
100000100001000	Procurement of Various Office Supplies	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	48,100,00	48,100,00		
100000100001000	Provision of shelves and cabinets at RD's Room at FO IX Pagadian	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	60,000.00	60,000.00		TENERS
100000100001000	Provision of concrete fence with steel gate, solar lights and combat wire at FO IX Pagadian	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	800,000.00	800,000.00		TEST STATE
100000100001000	Provision of Insignia with Logo at RD's Office at FO IX Pagadian	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
100000100001000	Provision of wall partition at ranted warehouse at FO IX Pagadian	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	600,000,000	600,000.00		
100000100001000	Additional: 1 Utility Services at Pagadian City DSWD Field Office, July to December	General Services	NO	Repeat Order	June 2022	June 2022	June 2022	June 2022	GoP	78,144.00	78,144.00		
100000100001000	Various essential tools for Vehicles	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	300,000.00	300,000.00		THE PROPERTY OF
100000100001000	Table top glass, 55in x 24 in x 1/4in	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,000.00	3,000.00		
100000100001000	DSWD Logo sticker with protective paint coating for DSWD vehicle	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	42,000,00	42,000,00		
100000100001000	Road Survey for Centers Compound (5 hectares)	General Services	NO	NP-53,9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,000,00	50,000,00		
100000100001000	Topographic survey for DSWD property area at Sta. Barbara, ZC (948 sq. m.)	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	25,000,00	25,000,00		
100000100001000	Structural Analysis for Proposed Construction of Two-Storey Office Building at SWADT-Liloy, (549,45 sq.m.)	General Services	NO	NP-53,9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000,00	40,000.00		
100000100001000	Additional: 2 Janitorial Services at Pagadian City DSWD Field Office	General Services	NO	Repeat Order	April 2022	April 2022	April 2022	April 2022	GoP	234,432,00	234,432.00		
100000100001000	Procurement of Various Other Supplies	General Services	NO	Shopping	April 2022 June 2022 July 2022	GoP	491,830,00	491,830,00					
100000100001000	RENTAL OF WAREHOUSE (285 sq.m.) April-December 2022 (extension)	General Services	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	384,750,00	384,750.00		
100000100001000	Window blinds (1.5m x 2.6m) with installation	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00	HAUSE TO	
100000100001000	Window blinds (1.5m x 1.65m) with installation	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	4,500,00	4,500.00		
100000100001000	Labor and materials for installation of 50cm x 100cm Reinforeced Concrete Pipe Culvert, for RRCY isolation center	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
100000100001000	Proposed improvement of warehouse with pantry at SWADT-Dipolog	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	670,000.00	670,000.00		
100000100001000	Proposed re-painting of building at SWADT-Dipolog	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	250,000.00	250,000.00		THE SALES

			Is this an Early		S	chedule for Each F	Procurement Activ	ity		Estima	ated Budget (PhP	)	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
100000100001000	Upgrading of water tank at FO IX Pagadian	General Services	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	450,000.00	450,000.00		
100000100001000	Labor and materials for Hydro box assembly with battery (12 volts, 11 plates) for ISUZU Crosswind Pagadian-SWADT	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	15,000,00	15,000.00		
100000100001000	Repair of Adventure vehicle (GSIS insurance)	General Services	NO	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	19,363,00	19,363,00		
100000100001000	Repair of L-300 vehicle A/C unit	General Services	NO	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	8,400,00	8,400.00		
100000100001000	Repair of L-200 B4-928 vehicle	General Services	NO	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	105,245,00	105,245,00		Start Start
100000100001000	Repair and maintenance of ISUZU DMAX ARDO vehicle	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	63,789.50	63,789,50		
100000100001000	Labor and materials for the repair and maintenance of ISUZU DMAX, SAB-4417	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	63,789.50	63,789.50		0.000
100000100001000	Tires, Commuter Van (215/70R16C, 108/106T), High Quality, Heavy-Duty, Original	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	85,000.00	85,000.00		
100000100001000	Tires, D'Max (265/70R18), High Quality, Heavy-Duty, Original	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	85,000.00	85,000.00		
100000100001000	Repair and maintenance of ISUZU DMAX RD vehicle	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	60,000.00	60,000.00		
100000100001000	Repair and maintenance of L-200 B4F-928 vehicle	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	60,000.00	60,000.00	File Pile Pile III	
100000100001000	Repair and maintenance of ADVENTURE vehicle	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	200,000.00	200,000.00		
100000100001000	Repair and maintenance of FO IX vehicle (contingency)	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	400,000.00	400,000.00		
100000100001000	Repair and maintenance of FO IX vehicle (contingency)	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	400,000.00	400,000.00		
100000100001000	Tires,11 vehicles	General Services	NO	Shapping	June 2022	June 2022	June 2022	June 2022	GoP	467,500.00	467,500.00		
100000100001000	Tires, Wing Van	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	104,993,00 467,500,00	104,993.00 467,500.00		-
100000100001000	Tires,11 vehicles, High Quality	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	115,500,00	115,500,00		
100000100001000	Tires, Wing Van, High Quality	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP GoP	70,000.00	70,000.00		-
100000100001000	Tires, Minibus (205/75R17.5), High Quality, Miller Type	General Services	NO NO	Shapping	June 2022	June 2022 June 2022	June 2022 June 2022	June 2022 June 2022	GoP	45,000.00	45,000.00		
100000100001000	Brake Lining, Minibus, High Quality, Original	General Services	NO NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	17,000.00	17,000,00		
100000100001000	Automotive battery for Minibus, High Quality	General Services	NO NO	Shopping	June 2022 June 2022	June 2022	June 2022	June 2022	GoP	8,500,00	8,500,00		
100000100001000	Automotive battery for DMAX Diff Lock, High Quality	General Services	NO NO	Shopping  NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	60,000.00	60.000.00		
100000100001000	Labor for repair of Motorcycles (contingency)	General Services General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	240,000.00	240,000,00		
100000100001000	Parts for repair of Motorcycles (contingency)	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	400,000,00	400,000.00		
100000100001000	Various Parts for the repair of Vehicles (contingency)  Repair of ISUZU DMAX	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000,00		
100000100001000	Repair of Minibus Brakes	General Services	NO NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		
100000100001000	Repair of Adventure vehicle	General Services	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	194,665.00	194,665.00		THE OWNER OF THE PERSON NAMED IN
100000100001000	12V 4W-Vehicle Batteries	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	140,000.00	140,000.00		Market and the second
100000100001000	Wheel alignment for Montero Vehicle	General Services	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	3,000.00		
100000100001000	Repair of ISUZU Crosswind	General Services	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	65,000.00	65,000,00		
100000100001000	3D-Signage of DSWD Logo with Insignia in RD's Office at REgional Office,	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	48,000.00	48,000.00		
100000100001000	Zamboanga City  Wooden-type office table with top glass (W=70cm x L=140cm x H=75cm), one (1)	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	90,000,00	90,000,00	To the state of	
100000100001000	center drawer, three (3) drawers on each side (left and right)  3-Drawer Mobile Pedestal in light grey laminated finish with central lock, flush handle	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	182,250,00	182,250,00		
100000100001000	(Material: melamine face chipboard, dimensions: L=420mm; W=500mm; H=550mm) Wireless Mincrophone - U 980 ; specs: UHF-856.9 MHz/628.9 MHz; wide range-	General Services	NO	Shapping	July 2022	July 2022	July 2022	July 2022	GoP	4,685,00	4,685,00		
1000001000010000	30mtrs Wireless MiC V-84 UHF; 4 Channel; 262.35 MHz-229.35 MHz/255,60 MHz-231.60	Gerial at Gervices		ouskyning .									
100000100001000	MHz; 9V Battery Operated, wide range- 30 mtrs	General Services	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,960.00	15,960,00	F 15 11 1	
100000100001000	Sound Box Assembly 12" MP- 550; 600W X 2	General Services	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000,00	9,000,00		
100000100001000	50" Smart TV Flat Screen w/ complete accesories	General Services	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000,00	30,000.00		
100000100001000	Mobile load allowance for Gen, Serv, Personnet, Mr, Joel Dislerto/Casual/Driver	General Services	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,600.00	3,600.00		
200000200001000	BST NHTS DB Launching (meals and snacks, venue and accomodation) (36 Pax 2-day meals and snacks wiaccomodation @ P 3, 800.00 per pax; 66 pax 1-day meals and snacks w accomodations @ P1,900.00 per pax; 32 pax meals and snacks @ P1,000.00 per pax);	NHTS PR	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	294,200,00	294,200.00		

			1. d.l P		S	chedule for Each F	Procurement Activi	ity		Estima	ted Budget (PhP	)	Remark
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief descrip Project
200000200001000	BST NHTS DB Launching: LED TV with Lights and Sound	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		
200000200001000	BST NHTS DB Launching: Tarps and Standys	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000,00	45,000.00		
200000200001000	BST NHTS DB Launching: Photobooth Rental	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		<b>BUILDING</b>
200000200001000	BST NHTS DB: Advocacy Jacket	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	15,000,00	15,000.00		1000000
200000200001000	BST NHTS Sulu Forum; Venue Rental	NHTS PR	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	6,000,00	6,000,00		
200000200001000	BST NHTS Sulu Forum: Sound System Rental	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	1,000,00	1,000.00		
200000200001000	BST NHTS Forum : Tarps	NHTS PR	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		A CANADA
200000200001000	BST NHTS Forum : Briefers	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
200000200001000	BST NHTS Forum : Jackets	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	15,000.00	15,000.00		The state of the s
200000200001000	BST NHTS Forum: Toner (Black)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300.00	300.00		Charles Law
200000200001000	BST NHTS Forum: Toner (cyan)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300.00	300.00		
200000200001000	BST NHTS Forum: Toner (magenta)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300.00	300.00		
200000200001000	BST NHTS Forum: Specialty Paper (at least 100 gsm at 100 pieces per pack)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00		The Library
200000200001000	BST DB Launching: Briefers and pamphlets	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000.00		
200000200001000	STAKEHOLDERS FORUM ON L3 DATA SHARING (Basulta) REVISED	NHTS PR	NO	NP-53,10 Lesse of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	246,000.00	240,000.00	HIVING WIE	
200000200001000	BST NHTS Forum: Toner (yellow)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300,00	300,00		
200000200001000	Training of staff for RCCT Special Validation in Basilian (3 meats & 2 snacks with accomodation and venue for 3 days @ P6,000.00 /pax )	NHTS PR	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	414,000,00	414,000.00		A STATE OF THE PARTY OF THE PAR
200000200001000	Training of staff for RCCT. Special Validation in Sulu (3 meats & 2 snacks with accomdation and venue for 3 days@ P 6,000,00/ pax)	NHTS PR	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	275,000.00	276,000.00		
200000200001000	Training of staff for RCCT Special Validation in Tawi-Tawi (3 meats & 2 snacks with accomodaton and vanue for 3 days @ P 6,000 /pax)	NHTS PR	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	282,000,00	282,000,00	West Control	
200000200001000	Listahahan Special Validation: Blue Ballpen (50 pcs per pack)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	800,008	800,008		
200000200001000	Listahahan Special Validation: Red Ballpen (50 pcs per pack)	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	200.00	200,00		
200000200001000	Listahahan Special Validation: Printing of HAFs	NHTS PR	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	440,310,00	440,310,00		The state of the s
200000200001000	Listahahan Special Validation: Printing of HALs	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	4,800.00	4,800.00		
200000200001000	Listahahan Special Validation: Printing of deployment Order	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	4,500,00	4,500.00		
200000200001000	Listahahan Special Validation: Printing of Monthly Itinerary	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
200000200001000	Listahahan Special Validation: Plastic Envelope with handle and zipper	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	22,050.00	22,050.00		
200000200001000	Listahahan Special Validation: Ink pad	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,700.00	14,700.00		
200000200001000	Listahahan Special Validation: Stapler with staple wires	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,700.00	14,700.00		
200000200001000	Listahahan Special Validation: Face Mask	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	26,460.00	26,460.00		
200000200001000	Listahahan Special Validation: Hand Senitizer	NHTS PR	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000,00	9,000.00		
200000200001000	Printing of Profile of the Poor Region IX	NHTS PR	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	100,000,00	100,000,00		
200000200001000	Stakeholders Forum	NHTS PR	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	200,000,00	200,000,00	1117	
200000200001000	Advocacy Tshirt (Lacoste Type) REVISED	NHTS PR	NO	NP-53.8 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	28,000,00	28,000,00		
200000200001000	Custornized Advocacy Folder	NHTS PR	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
200000200001000	Stakeholders Fora: Token	NHTS PR	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	60,000,00	60,000,00		
200000200001000	Stakeholders Fora: Customized Battpen	NHTS PR	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000,00		
310100100002000	Printer 3 in 1: Printer Type All in One (Print, Scan, Copy)Scan New Type; Connectivity - USB	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	130,000,00	130,000,00		
310100100002000	Procurement of Various Office Supplies	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	6,270.00	6,270,00		
310100100002000	Procurement of Various Other Supplies	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	46,540.00	46,540.00		
310100100002000	Smart/TNT E-load	SLP	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	10,800,00	10,800.00		A CONTRACTOR OF THE PARTY OF TH
310100100002000	Smart/TNT E-load	SLP	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	79,200.00	79,200.00		-
310100100002000	Tarpaulin	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	3,000.00	3,000.00		No. of the last

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief desc Proje
310100100002000	Drawer Vertical Filing Cabinet with Central Locking System, Anti-Top Over Safety     Feature (only one door at a time opening), powder-coated paint finish, with file     dividers and duplicate keys, Heavy Duty Commercial Grade	SLP	NO	Shapping	June 2022	June 2022	June 2022	June 2022	GoP	105,000,00	105,000,00		
310100100002000	Social Preparation for Capacity Development for Farmers, Peoples Organization and Household in Urban and Rural communities Project	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	621,600,00	621,600.00		Contract.
310100100002000	Social Preparation for Partnership for Sustainable Living (PSL)	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	375,200,00	375,200.00		
310100100002000	Social Preparation for Urban Projects on Livelihood and Initiatives for Transformative	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	162,400.00	162,400.00		
310100100002000	Change (Uplift Change) Social Preparation for Kabuhayan Intergration, Business Initiatives and Galinful	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	75,600,00	75,600,00		
	Access to Networks (Kalbigan)  Staff Development and team Building of SLP Zamboanga-Isabela Cluster (Month of		NO	NP-53,10 Lease of Real Property	June 2022	June 2022	June 2022	June 2022	GoP	10,800,00	10,800.00		THE RESERVE OF THE PERSON OF T
310100100002000	July) Staff Development and team Building of SLP Zamboanga-Isabela Cluster (Month of	SLP		NP-53.10 Lease of Real Property							21,600.00		
310100100002000	Staff Development and team Building of SLP Zamiddanga-Isabela Cluster (Month of August)	SLP	NO	and Venue	June 2022	June 2022	June 2022	June 2022	GoP	21,600.00			
310100100002000	SLP Advocacy Shirt	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	70,000.00	70,000.00		-
310100100002000	SLP FAQ Flier	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
310100100002000	SLP Product Catalogue	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	24,000.00	24,000.00		
310100100002000	SLP Compendium of Stories/Organizer	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	70,000.00	70,000.00		-
310100100002000	Slp activity likhang hiraya product display (Food packs)	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	7,500,00	7,500.00		
310100100002000	Tarpaulne printing with eyelet	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	1,000.00	1,000.00		1
310100100002000	Photo posters (Sintra board)	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	12,000,00	12,000.00		
310100100002000	Assorted SLP Products	SLP	NO	NP-53,8 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000,00	30,000,00		
310100100002000	SLP year-End Christmes Bazaar (Food pecks)	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	7,500,00	7,500.00		-
310100100002000	Tarpaulne printing with eyelet 3x5 feet, Colored	SLP	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	1,000.00	1,000.00		
310100100002000	Tarpaulne printing with eyelet 4x7 feet, Colored	SLP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	400,00	400,00		
310100100002000	3in1 water Dispenser	SLP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	16,000,00	16,000.00		
310100100002000	SLP Quarterty Provincial RPMT Meeting (Batch 1 and Batch 2)	SLP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	171,600.00	171,600.00		
310100100002000	SLP Gender and Development Mainstreaming Framework Cum Partnership Building with LGU's (Batch 1 and Batch 2)	SLP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	441,000.00	441,000.00		
310100100002000	SLP Regional Strategic Planning Workshop for FY 2023 Cum FOIX SLP Kasama sa Pagsibol award 2022 (Year 3)	SLP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	598,500.00	598,500.00	Prone a	100000000000000000000000000000000000000
310100100002000	Customized Plaques of Recognition	SLP	NO	NP-53.8 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		
320101100001000	Family Day Celebration	AVRC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	65,550.00	65,550.00		Education of
320101100001000	Certificate Holder Long	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	25,000.00	25,000.00		A CANADA
320101100001000	Parchement Paper Long	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	38,000.00	36,000.00	THE STREET	
320101100001000	Solar Light Led 500 watts	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
320101100001000	Solor Light Led 200 watts	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	18,000.00	18,000.00		L Salter B
320101100001000	Transformer 110v/220v 1000watts	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,500,00	2,500.00		AND SEEDS
320101100001000	Steel Sledge Hammer Heavy Duty Short Handle 4lbs (MASO)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	500.00	500.00		
320101100001000	Steel Sledge Hammer Heavy Duty Long Handle 10lbs (MASO)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000,00	1,000,00		1
320101100001000	Water Hose 1/2 color black	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		
320101100001000	UPS (600W-1000VA with AVR, 4 sockets)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000,00	30,000.00		Carrie Land
320101100001000	Intercom, Multi Channel Wireless 1000ft Long Range Distance Wireless	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00	HATCH IN	
320101100001000	Installation of HD 5MP CCTV Camera	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	250,000.00	250,000.00		A May a
320101100001000	Accessories Cable Duck Molding Cable Tie Bracket & Others	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	11,380,00	11,380,00		The state of the s
320101100001000	Paints, Dry wall primer, odourless (white)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		
320101100001000	Water-based, drywall base paint and odourless 1 quart per color (cyan, magenta,	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		THE REAL PROPERTY.
	yellow, black)	AVRC	NO		July 2022	July 2022	July 2022	July 2022	GoP	125.00	125.00		+
320101100001000	brush (wooden, 2cm)	AVRC	NO NO	Shopping Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300.00	300.00		1
320101100001000	Paint Roller (w/handle, 4 inches/ 10cm foam)				-		1	July 2022	GoP	1,650.00	1,650.00		1
320101100001000	noted pad stick on 3"x3"	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	Gur	1,000.00	1,000.00	-	

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			Is this an Early		S	chedule for Each P	rocurement Activ	ity	Causes	Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descriptio Project)
320101100001000	construction paper 9x12 20 pcs pack assorted	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	500,00	500,00		
320101100001000	permanent marker assorted 8pcs per box	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,200.00	1,200,00		
320101100001000	notebook 80 leaves	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500,00	7,500.00		
320101100001000	ballpen fine point black 50pcs, box	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
320101100001000	termis ball 3pc per pack	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	300.00	300,00		
320101100001000	termis racket (pair with tennis ball)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000,00	1,000,00		
320101100001000	oil color pastel 24's	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500,00		
320101100001000	watercolor (12 colors with cover and brush)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	800.00	800.00		
320101100001000	pencil #2 lead with eraser	AVRG	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		OTTO SECTION OF THE
320101100001000	1/4 illustration board	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	500.00	500.00		
320101100001000	candies assid flavors 50pcs/pack	AVRG	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	900.00	900.00		
320101100001000	3 in 1 coffee	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,000,00	2,000.00		
320101100001000	tea (Green tea 50 bags x 2 grams)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	900.00	900.00		
320101100001000	tea (yellow label tea, 50 bags x 2 grams)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	600.00	600.00		
320101100001000	tea (chamomile, caffeine-free, 20 bags)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
320101100001000	tea (peppermint-free, 20 bags)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
320101100001000	Kyocera TK-1147 toner cartridge	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	32,000.00	32,000,00		
320101100001000	Mobile White board, 60" x 48", roller-57.5cm, with frame and wheels	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	54,000,00	54,000,00		
320101100001000	White board marker, broad tip 3.6m, color: black	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,350.00	1,350,00		
320101100001000	White board marker, broad tip 3,6m, color: blue	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,350,00	1,350.00		
320101100001000	White board marker, broad tip 3.6m, color: red	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,350,00	1,350,00		
320101100001000	Iron bar high round table with two solid wood high stool with back rest	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000,00	7,000,00		
320101100001000	Iron bar high Long table with four solid wood high stool	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,000,00	16,000,00		
320101100001000	Multi insect killer 500ml, odorless	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	21,000,00	21,000.00		
320101100001000	Air purifier ionizer, with LCD and remote, integrated filter screen, 3 modes (three speed wind speed, automatic operation mode, sleep silent mode), 35W, 220V	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,400.00	6,400.00		
320101100001000	Air purifier, size: 11.5cm x 17.5cm, HEPA filter	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		
320101100001000	Large Capacity 42L Microwave Oven with Griller Function	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	13,000.00	13,000.00		
320101100001000	COURTYARD GARDEN OUTDOOR ROUND TABLE W/ 4 SEATER	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	29,998.00	29,998.00		(27 E 2 E 1
320181100001000	Executive chair, Mesh with head and rest; black	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	96,000.00	96,000.00		
320191100001000	Split type Airconditioner 2.5hp with instellation (labor and materials)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	240,000.00	240,000.00	0.000	
320101100001000	Mobile Pedestal (3 drawer)	AVRC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	21,000,00	21,000.00	MET AT A	
320101100001000	Instant Egg Noodles Pancit Canton; 1kg/pack	HE	NO	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	17,500.00	17,500.00		
320101100001000	Various Repairs of Buildings	HE	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	300,000,000	300,080,00		
320101100001000	Improvement of Pavement with Drainage System	HE	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	400,000.00	400,000,00		
320101100001000	Christmas Tree; 7ft, with white color 400 led lights;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	5,500.00	5,500,00		
320101100001000	Extension Cord;4 gang; 10 meters; Black	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	5,000,00	5,000.00		
320101100001000	Steel Cabinets for the Clients;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	750,000.00	750,000.00		10000
320181100001000	Cleansing Wipes for the Clients; hypoallergenic; antibacterial and moisturizing; 80-100 pulls/pack	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	11,500,00	11,500.00		SEC. III
320101100001000	Customized Triangular Bandage; for BLS Training	HE	NO	NP-53.8 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	16,000.00	16,000.00		Constant of the
320101100001000	Boxer Brief; plain color; good quality;Sizes;Large(50);2XL(50);3XL(50);	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
320101100001000	Customized Jacket for the clients	HE	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	00.000,08	80,000.00		
320101100001000	Fleece Blanket for the clients	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	51,500.00	51,500.00		
320101100001000	Customized Thermal Flask for the clients; 32oz.; Colors;silver,red,black,blue,yellow, Height 10°;Diameter;2.26°with handle on top of the cover	HE	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descrip Project
320101100001000	Spoon and Fork w/ case for the clients use	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	15,000,00	15,000.00		
320101100001000	Customized Jacket for the clients	HE	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	80,000,00	80,000.00		
320101100001000	Heavy Duty Riveted Steel Rack;5 layer; Dimensions; Length;1.96meter; Width; 87cm;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	80,000.00	80,000,00		
320101100001000	Measurement per layer; L39cm X W87cm; white color ;Load Capacity;60kg/level; Asst,Christmas Decorations	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	10,000,00	10,000.00		
320101100001000	Chast Fraezer; 29 cut; With Kay lock; Roller feet; 5 Wire Baskets 3 Doors; Capacity, Fraezer; 820 liters; Dimensions (WxHxD); 2500mm x 990mm x 770mm; Defrost System: Manual Temperature Control: Mechanical	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GaP	99,998,00	99,998.00		
320101100001000	Chiller;14 cu. ft. HD Inverter Upright Chiller; With Key locks;4 Adjustable Heavy Duty Wire shelves;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	73,000.00	73,000.00		1 - 2 - 1 - 1
320101100001000	Laptop;see attached specs	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	149,997.00	149,997.00		
320101100001000	LCD Projector with Tripod Screen (70x70);3600 ansi lumans brightness	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	78,000.00	78,000.00		
320101100001080	CENTER HEAD;	HE	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	10,800.00	10,800.00		
320101100001000	12 HFE STAFF FOR COMMUNICATION ALLOWANCE @ 300/MONTH	HE	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	43,200.00	43,200.00		
320101100001000	Cooking Gas;11 kg.refill	HE	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	135,120.00	135,120.00		
320101100001000	Document Camera Reader;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
320101100001000	2-Stroke Engine Grass Cutter, Weight; at least 4kg.; Fuel Capacity; at least 2 liters;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	32,000,00	32,000.00		
320101100001000	Industrial Washing Machine with Dryer; Inverter Type; At least 9kg. Front Load Capacity; Dimensions (W x D x H) mm; 596 x 600 x 845; With Active Foam System; Dialer Led Color White; Transparent Door ring; Black Solid 360mm Wide; At least ONe (1) Year Warranty Parts and Service;	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	99,998,00	99,998.00		
320101100001000	Weighing Scale;Digital;360kg./800lb.	HE	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	45,000,00	45,000.00		
320101100001000	Photo printer, colored, good quality	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	29,998,00	29,998,00		
320101100001000	Extension wire with switch, 4-5 gang at least 3 meters, impact resistant and highly conductive, rigid brass strip with grounding system connection for safety	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,000.00	12,000.00		
320101100001000	Fiber Extension Ladder (Atleast 21 to 24 meters long, Heavy Duty)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999,00	14,999,00		
320101100001000	Eco Bag w/ DSWD & RSCC Customized logo (Expandable, thick cloth, Durable handle, can carry atleast 10-20kls weight, Atleast 1420*xW4.5x1.15")	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	19,000,00	19,000,00		
320101100001000	Folding Steps Ladder (Spaces: 3-4 tread steps, Non-silp tread for extra grip and stability, Working load of up to 150kg, Steel Construction for strength and durability, Rubber handle on top ber for comfort and grip, Non-silp ribbed rubber treads to help you climb more safely, Foldable design to save space and store with ease, Height: 1.29m)	нw	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,385.00	8,385.00		
320101100001000	Booster Pump for deep well 1HP	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	29,998.00	29,998.00		
320101100001000	Computer table, solid wood with 3 drawers, with keyboard tray attached	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	24,060.00	24,000.00		
320101100001000	Steel rack shelves, 5 tier	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	42,000.00	42,000.00		
320101100001000	Steel cabinet, 4 drawers, heavy duty	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	24,000.00	24,000.00		
320101100001000	Cartolina, assorted colors	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,500,00	5,500.00		
320101100001000	Paper, Multicopy, A4, 80gsm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	18,500,00	18,500.00		
320101100001000	Paper, Multicopy, A4, 80gsm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	20,000,00	20,000.00		
320101100001000	Paper, Multi-purpose, A4, 70gsm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,000.00	16,000,00		
320101100001000	Paper, Multi-purpose, legal, 70gsm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,000,00	16,000,00		10000
320101100001000	Tissue, interfolded paper towel	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000,00	6,000.00		
320101100001000	Battery, dry cell, size AA	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	00,000,8	8,000,00		
320101100001000	Battery, dry cell, size AAA	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,000,00	8,000,00		
320101100001000	Staple wire, no. 35	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
320101100001000	Tape, transparent 24mm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		
320101100001000	Liquid hand soap, 250-300ml anti-bacterial	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		The state of the s
320101100001000	Clip, backfold, 50mm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,500.00	2,500.00		No.
320101100001000	Marker, permanent, black, bullet type	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,500.00	2,500.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descripti Project)
320101100001000	Marker, permanent, blue, bullet type	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,500.00	2,500,00		
320101100001000	SCISSORS, symmetrical, blade length: 65mm min	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	3,000.00		
320101100001000	Frying pan non stick, dia. 36cm, 5cm(h), thickness: 4.0mm	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,400.00	2,400.00		
320101100001000	Food cover for food	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	600,00	600,00		
320101100001000	AM snacks for the children after the lecture/fire activity	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	9,000,00	9,000.00		
320101100001000	Cater lunch and 2 snacks (AM & PM) for Fire Prevention Activities	HW	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000.00		
320101100001000	Token for the speakers during the Fire Activities	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600,00	3,600,00	Mary 188	
320101100001000	Blender electric (Spacs: HIGH POWER MOTOR SUPER SHARP STAINLESS STEEL BLADES, Volume: 1.5L Capacity Cord length: Approx. 1M Long Rated Power: 350 Watts Rated Voltage: 220V Rated: Frequency: 50Hz	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,400.00	5,400.00		
320101100001000	Standard Formula Milk for Infants 0-6 months 800g with Hydrolize Whey, 6's	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,750.00	8,750.00		
320101100001000	Standard Formula Milk for Infants 6-12 months 800g with Hydrolize Whey, 6's	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	39,500.00	39,500.00		
320101100001000	Maintenance and cleaning of aircon window type air-condition	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	21,000.00	21,000.00		
320101100001000	Maintenance and cleaning of aircon 5 toner air-condition	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,500.00	5,500.00	THE CO.	-
320101100001000	Maintenance and cleaning of aircon 3 toner air-condition	HW	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000,00	5,000,00		
320101100001000	Maintenance and cleaning of aircon split type	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	28,000,00	28,000.00		
320101100001000	SMART LED TV (Scroen Size: 65" Ultra HD TV: Crystal Processor 4k with 4k Upscaling; HDR; UHD Dimming; Dynamic Crystal Color; Adaptive Sound; Q-Sumphony Lite; SMart TV; Bibby on TV: Ambient Mode; Tap View; 3 sided bezel-less design; Stylish SLim Design; Yarlim; Native Refresh Rate (60Hz); Wireless LAN Built-In (wifl)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		
320181100001000	Laptop	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	120,000.00	120,000.00		A Committee of the Comm
320101100001000	Mixer for Baking Hand Mixer Electric (7 Speed Control, Eject Safety Button On/Off Switch, Lightweight, Easy to Carry When You Go Out)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,700.00	1,700,00	7	
320101100001000	Juicer, Stainless Steel Manual Fruit Juicer	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,400.00	1,400,00		
320101100001000	Pot Holders, silicone	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	700.00	700.00		
320101100001000	Timing belt 177 teeth	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,130.00	2,130.00		
320101100001000	Adjuster bearing	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,050.00	1,050.00		
320101100001000	Tensioner bearing	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,400.00	1,400.00		
320101100001000	Cylinder cover gasket	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,900.00	1,900.00		
320101100001000	Alternator belt	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		1
320101100001000	Stearing V-belt	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	550.00	550.00		
320101100001000	Aircon V-belt	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	550.00	550.00		
320101100001000	Engine oil	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,120,00	9,120.00		
320101100001000	Oil filter DC-112	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	850,00	850,00	-	
320101100001000	Fuel pump	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,730.00	1,730,00		The same of the sa
320101100001000	Volt joint lower (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,700.00	3,700,00		
320101100001000	Volt joint upper (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,300.00	3,300.00	A CONTRACTOR OF THE PARTY OF TH	
320101100001000	Shock absorber (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000,00	5,000,00		<del>                                     </del>
320101100001000	Tie rod end (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,600,00	2,600.00		-
320181100001008	Rock end steering (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,860,00	3,860,00		
320101100001000	Stabulizer link kit (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500.00	1,500.00		
320101100001000	Flexible hose front (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		-
320101100001000	Rotor disc (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,800.00	4,800.00		
320161100001000	Brake pad	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,700.00	1,700.00		
320101100001000	Caliber brake repair kit (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	00.00	990.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
20101100001000	Brake booster assembly	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,050.00	5,050,00		
20101100001000	Brake master assembly	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,700,00	3,700.00	EMPE TO	
20101100001000	Rubber dumper (left and right)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,300,00	1,300.00		
20101100001000	Air deaner	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	680,00	680.00		
20101100001000	Wiper arm with blade	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,760,00	1,700,00		
20101100001000	Brake lining	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,700.00	2,700,00		
20101100001000	Brake cylinder wheel	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,800,00	3,800.00		
20101100001000	Radiator assembly	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	10,750.00	10,750.00		DEDUCATION OF THE PARTY OF THE
20101100001000	Copper tube 10 ft. with fitting	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,400.00	8,400.00		
20101100001000	Stopper bushing	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,520.00	1,520.00		
20101100001000	Battery wire #6	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	13,800.00	13,800.00		
20101100001000	I-terminal	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,120.00	1,120.00		
20101100001000	Auta wire #14	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,450.00	1,450.00		
20101100001000	Mighty gasket	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	720.00	720.00		
20101100001000	Grease	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	500.00	500.00		
20101100001000	Brake fluid	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	850,00	850,00		
20101100001000	Steering fluid	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,120,00	3,120,00		
20101100001000	Gear oil C90	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,280,00	5,280,00		CONTRACTOR AND THE
20101100001000	Fuel hose	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,300,00	9,300,00		
20101100001000	Push button switch	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	450,00	450,00		
20101100001000	For calibration (Injection pump and Injector 4 pcs.)	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	15,000,00	15,000,00		
20101100001000	Upgrading of perimeter fence (additional amount)	HW	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	591,187,61	591,187,61		
20101100001000	Installation of solar lamp post (Labor and Materials)	HW	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	228,465,00	228,465,00		
20101100001000	Labor, Materiels and Installation of 2HP Split Type Airconditioner (single split system, Inveter, On/Off Timer, Air Direction Control, Auto Cleaning, Fast Cooling, Silent Mode, Sensor Control)	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	G <sub>0</sub> P	96,000.00	96,000.00		
20101100001000	Labor, Materials and Installation of Window type aircon 2HP	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	37,000.00	37,000.00		1 1 1 1 1 1 1 1 1 1 1
20101100001000	Repair of Gen Set	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000.00	200,000.00		
20101100001000	Cloth for table cover (Thick cloth, Good Quality, Design: Checkered design, Colors: Green with white, Blue with white, Red with white, Black with white; atleast 55-60 meters per roll)	HW	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GaP	36,000.00	36,000.00		
120101100001000	DOCUMENT READER (Video Output:Display Out, SXGA (1280 x 1024) / XGA (1024 x 768) / WXGA (1280 x 800) / HD (1380 x 768) / 1080p (1920 x 1080) HDMI; 480p / 720p / 1080p; USB-B; VGA / SVGA / XGA / SXGA / WXGA / 720p / 1080p Lens:Type; OptioOal Zoom / Focus Shooting Aras; Max 297 x 526 mm at 1080p output resolution Zoom; Up to 10x Digital, Up to 12x Optical Focus; Automatic (need to press "Focus" button), Focus adjust time: less than 2 sec Illiumination:Upper; White LED x 2 (variable LED light) Output:D-Sub 15Pin (VGA); 1 (Blue) HDMI; 1 (in common with CEC control) USB I/O; Type B x 1 Internal Microphone; Yes (Monoral) Memory I/O SD Card; 1 (SD / SDHC, No SDXC support)	HW	NO	Shapping	July 2022	July 2022	July 2022	July 2022	GoP	36,000,00	36,000.00		
20101100001000	PROVISION OF PARKING AREA	HW	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	628,657,31	628,657,31		
20181100001000	UPGRADING OF PATHWALK TO COVERED PATHWALK AND INSTALLATION OF PERIMETER CANOPY OF ADMIN BUILDING	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	995,000.00	995,000.00		
20101100001000	PROVISION OF PERIMETER EMBANKMENT	HW	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	548,895.63	548,895.63		
20101100001000	STAINLESS DUST PAN, Medium Size, Dimension 25CM X27CM HEIGHT 69CM, Heavy Duty,	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,260,00	7,260,00		
320101100001000	Rubber Doormat, anti-slip, Rectangle 40cm × 60cm,	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,750.00	3,750.00		
320101100001000	KEYBOARD, Keyboard: KRS-85, Adjustable Keyboard Legs, USB Port, Dimension: 454 × 153 × 32 mm	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,750.00	2,750.00		BARAS ME

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description Project)
320101100001000	EXPANDED COLORED ENVELOPE	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP				
320101100001000	TERRAMYCIN OPTALMIC OINTMENT	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP				and the second
320101100001000	PREGNANCY TEST KIT	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP				
320101100001000	SALBUTAMOL NEBULE	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP				
320101100001000	WIRELESS MOUSE, USB	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP				
320101100001000	BATTERY, dry cell, AA, 4 pieces per blister pack	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,880.00	1,880.00		THE PARTY OF
320101100001000	BATTERY, dry cell, AAA, 4 pieces per blister pack	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,800.00	4,800.00		ELLEVI ME
320101100001000	BATTERY, size 4.5 AH	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	11,000.00	11,000.00		
320101100001000	ELECTRIC Wall FAN, Industrial, stainless blade, 24"	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,990.00	9,990.00		
320101100001000	ELECTRIC FAN, stand type, Wattage: 50 W, Voltage: 230V a.c. 60Hz, Weight 4.5 kg, 20*	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,700.00	4,700.00		
320101100001000	ELECTRIC FAN, wall mount 16"	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,990.00	1,990.00		
320101100001000	Printer All-in-One Functions: Print; scan, copy Compact Integrated tank design, High yield ink bottles, Spill-free, error-free refilling, Maximum Resolution: 5760 x 1440 dpl. Printer Language:ESC/P-R, ESC/P Raster Nozzle Configuration:180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow)	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	31,350.00	31,350.00		
320101100001000	Paper Trimmer/ Cutting Board, 10 x 12 Metal Base Good Quality, THICK metal base, can out approximately 70gsm of 12 sheets, Cutting capacity: approximate 12 sheets of 70 gsm S-20 of paper, Size: A4 12", Length x 10" width, Sharp lever, with bulk in safety to lock the lever when not in use	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,760,00	1,760.00		
320101100001000	Foot Lation for Foot Spa Skills Traning	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,240.00	1,240.00		
320101100001000	Peach twill cloth, gray	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,800,00	4,800.00		
320101100001000	Peach twill cloth, white	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,600,00	9,600.00		
320101100001000	Checkered doth for Skirt (for highschool)	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,400.00	5,400.00		
320101100001000	Checkered doth for Skirt (for elemntary)	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,400,00	5,400.00		-
320101100001000	Peach twill, marcon (senior high)	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		
320101100001000	Labor for sewing (highchool uniform)	BDSK	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	24,000.00	24,000.00		1
320101100001000	Labor for sewing (elementary uniform)	BDSK	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00		-
320101100001000	Table Mantel, assorted colors, thick, 27mtrs/roll, 72" width	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,900.00	6,900.00		-
320101100001000	Malong for residents, 60"x40"	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	35,000.00	35,000.00		
320101100001000	CUP AND SAUCER (4 CUPS/SAUCERS)	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00 6,000.00		-
320101100001000	CHARGEABLE HAND FAN	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,750.00		-
320101100001000	MALONG BATIK	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP C=P	6,750.00 7,500.00	7,500.00		
320101100001000	PORTABLE COMPUTER SPEAKER	BDSK	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP GoP	1,800.00	1,800.00		
320101100001000	ELOAD FOR P300.00 PER MONTH	BDSK	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	15,000.00	15,000.00		
320101100001000	Lebor for the Repair of Center, 500.00/day, 5 days per month	BDSK	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022 July 2022	GoP	7,000.00	7,000.00		
320101100001000	Van Rental for Semestral Staff Meeting (2 semestral)	BDSK	NO NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022 July 2022	July 2022	GoP	283,000.00	283,000,00		-
320101100001000	Purchase of starter kits for the conduct of Shielded Metal Arc Welding (NC I )	RRCY	NO NO	Shopping	July 2022 July 2022	July 2022 July 2022	July 2022	July 2022	GoP	44,997.00	44,997.00		
320101100001000	Purchase of Generator Set	RRCY	NO	Shopping Shopping	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000,00		-
320101100001000	Camping Tent (4 to 6 persons) 220x200x140cm	RRCY	NO			July 2022	July 2022	July 2022	GoP	13,000.00	13,000,00		-
320101100001000	Flashlights Rechargeable Waterproof (145mmx223mm)	RRCY	NO NO	Shapping Shapping	July 2022 July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		-
320161100001000	LED HeadLamp usb rechargeable	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,000.00	15,000.00		
320101100001000	Refill of 10 pounds Fire Extinguisher- Dry Chemical	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	54,600,00	54,600.00		
320101100001000	Ergonomic Office Chair  Portable Digital LCD Electronic Tempered Glass Human Weighing Scale with free	RRCY	NO NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,950.00	1,950.00		The state of the s
320101100001000	Batteries		NO			July 2022	July 2022	July 2022	GoP	400,000.00	400,000.00		
320101100001000	REPAIR OF PERIMETER FENCE	RRCY	NO NO	NP-53.9 - Small Value Procurement	July 2022 July 2022	July 2022	July 2022	July 2022	GoP	400,000.00	400,000.00		
320101100001000	CONSTRUCTION OF EXTENSION WAREHOUSE	RRCY	NU	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	J July ZUZZ	000	400,000.00	400,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early		S	chedule for Each P	Procurement Activ	ity		Estim	ated Budget (PhP	)	
	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descript Project)
320101100001000	Installation of Tiles at Function Hall (77.341 sq.m)	RRCY	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	120,000.00	120,000,00		
320101100001000	AA Battery Rechargeable Multi Purpose Use 2500mAh with charger (Color Black) Accesories: 4 pcs, Cell (AA) 1 Charger	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		
320101100001000	GLUE STICK small	RRCY	NO	Shopping	July 2022	July 2022	hub. 2022	L t. 2022			355	3-5990 0	
320101100001000	Clearbook Refillable Long 20 sheets 27 holes solid color green	RRCY	NO	Shopping	July 2022	July 2022	July 2022 July 2022	July 2022	GoP	500,00	500,00		Control of the
320101100001000	ID Lanyard Blue Big 3/4 inches	RRCY	NO	Shopping	July 2022	July 2022		July 2022	GoP	7,500,00	7,500,00		The state of
320101100001000	Sticker Paper-80 gsm (10s glossy)	RRCY	NO	Shopping	July 2022	July 2022	July 2022 July 2022	July 2022	GoP	2,500,00	2,500.00		
320101100001000	Photopaper A4 - 210gsm (10s glossy)	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,650,00	1,650,00		D. C. Control of
329191100001000	Certificate Holder A4 color green	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,800.00	4,800.00		
320101100001000	Crossfider Bearing for vehicle	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,250,00	3,250.00	La Calcalana	
320101100001000	Grease Gun for vehicle	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00	Table Collection	Marie College
320101100001000	Tire (195xR15 TUBELESS (TOYOTA HI ACE)	RRCY	NO	Shopping	July 2022	July 2022		July 2022	GoP	2,400.00	2,400.00		THE STATE OF
320101100001000	LED Light Bulb, Light Emitting Diode 7 watts	RRCY	NO	Shopping	July 2022		July 2022	July 2022	GoP	22,800.00	22,800.00	SHIP AND THE	
320101100001000	LED Light Bulb, Light Emitting Diode 15 watts	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00	May 1 St.	The second second
320101100001000	ELECTRIC DRILL with Hammer 7amp,1/2 inch speed;2800RPM	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000.00	9,000.00	THE RESERVED	
320101100001000	Purchase of Training Materials for the use during RRCY nutrition Month Celebration (Cartolina, Ribbon, coloring materials assorted Vegetables, assorted fruits Special paper and Certificate Holder)	RRCY	NO	Shopping	July 2022	July 2022 July 2022	July 2022 July 2022	July 2022 July 2022	GoP GoP	13,000.00	9,900,00		
320101100001000	Purchase of RRCY Semestral Staff Development Conference cum PREW (Laptop Bag , Traveling Bag ) Token for RP	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000,00	3,000,00		
320101100001000	Purchase of Leather jacket Token for RP during RRCY fire safety lecture and fire drill activity	RRCY	NO	Shopping	July 2022	July 2022	July 2022						
320101100001000	Purchase of RAINCOAT Token for RP during RRCY fire safety lecture and EARTHQUAKE drill activity	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022 July 2022	GoP GoP	1,500,00	1,500,00		
320101100001000	Purchase of LAPTOP BAG re: Token for RP for the StakeHolder Forum activity	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
320101100001000	Purchase of Activity Materials/Token for the conduct of summer camp youth (Scarf, personal hygiene kits, cheese curis, chocolate, queen size bed sheet Purchase of Activity Materials/Token for the conduct of summer camp youth QUEEN	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	42,000.00	42,000.00		
320101100001000	SIZE BED SHEET	RRCY	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000,00	3,000.00		
320101100001000	Procurement of Various Office Supplies	PSD	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	11,286,24			-
320102100001000	Van Rental for Monitoring	SFP	NO	NP-53.9 - Small Value Procurement	June 2022 May 2022	June 2022 May 2022	June 2022 May 2022	June 2022 May 2022			11,286.24		
320102100001000	Catering Services for the conduct of Consultation and Training of Inspectors of Goods MRB & MAT Leaders	SFP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP GoP	398,008.00 477,400.00	398,008.00 477,400.00		
320102100001000	Laptop	SFP	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	294,000.00	294,000.00		100000000000000000000000000000000000000
320102100001000	Procurement of Rice (25kgs/sack) for Supplementary Feeding program	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	38,774,400.00	38,774,400.00		
320102100001000	Cooking Oil (Vegetable with label)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	3,427,060.00	3,427,060,00		
320102100001000	Elbow Macaroni	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	2,460,535,00	2,460,535,00		
320102100001000	Sardines (in thick tomato sauce) (not easy open)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,265,418,00		The second second	
320102100001000	Tuna Flakes in Vegetable Oil (not easy open)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,054,560,00	1,265,418,00		
320102100001000	Comed Beef (not easy open)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,230,320,00			
320102100001000	Evaporated Milk	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP		1,230,320,00		
320102100001000	Soy Sauce	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,054,560.00	1,054,560.00		
320102100001000	Vinegar	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	281,216,00	281,216,00		
320102100001000	Cocoa Powder	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	281,216,00	281,216,00		
320102100001000	Banana Ketchup (original flavor)(not spicy)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	492,128,00	492,128,00		
320102100001000	Odong (good quality)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022		703,040.00	703,940.00		
329102100001000	Sotanghon	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022 July 2022	GoP	175,745.00	175,745.00		
320102100001000	White Sugar	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022		GoP	2,109,120.00	2,109,120.00	4 78 4	
320102100001000	Spaghetti Noodles	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022 July 2022	GoP GoP	562,480.00	562,480.00	- Contractor	001 12 AV
020102100001000										4,569,565,00	4,569,565.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Project)
20102100001000	Cheese	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	2,109,120.00	2,109,120.00		
20102100001000	Whole Dressed Chicken (Halal)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	47,696,800,00	47,696,800.00	6485-31-1231	
20102100001000	Egg, medium (at least 49.2 grams)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	5,173,567.00	5,173,567,00		
20102100001000	Garlic (whole medium sized bulb)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,608,960,00	1,608,960.00		
20102100001000	Red Onion (medium size)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,608,960,00	1,608,960.00		
20102100001000	Sayote	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	878,700.00	878,700.00		
20102100001000	Carrots (at least medium size)	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	703,120,00	703,120.00		
20102100001000	Potato	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,757,400.00	1,757,400.00		
20102100001000	Cabbage	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	1,757,400.00	1,757,400.00		
20102100001000	Turnon	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	131,790.00	131,790.00		
20102100001000	Green Monggo grains	SFP	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	878,800,00	878,800.00		
20102100001000	2-Days Orientation for LSWDOS on the Implementation of SP in Line with EO 138 or Devolution of Certain Functions of Excutive Branch to LGUs	SFP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GaP	319,000,00	319,000.00		
50100100001000	Regional Inter-Agency Committe (RIAC) for Senior Citizens Quarterly Meeting	PDPS	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	81,660.00	81,600.00		
50100100001000	Regional Council for Disability Affairs (RCDA) Quarterly Meeting	PDPS	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	81,600.00	81,600.00		The Control of the Co
50100100001000	Social Welfare Officer 1- Research Focal	PDPS	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	7,200,00	7,200.00		
50100100001000	Performance Governance System Focal Meeting with Benchmarking Session on Multi-Sector Governance Council (MSGC): 1 Meal (Lunch) and 2 snacks (am & pm) @ P 500.00/pax X 30 pax = Php 15,000.00 X 3 days	PDPS	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022 +	June 2022	June 2022	GoP	45,000.00	45,000,00		
50100100001000	Conduct of Performance Management Evaluation (RMANCOM): 3 Meals and 2 Snacks with accommodation @P2,100,00/pax X 80 pax X 2 days = Php 252,000,00; plus additional 1 Meal @ 300,00/pax X 60 pax = P18,000,00 with a Grand Total of Php 270,000,00	PDPS	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	270,000.00	270,000.90		43.01.5%
50100100001000	PDPS Administrative Aide-IV	PDPS	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	3,600,00	3,600,00		
50100100001000	Regional Sub-Committee on Social Protection (RSC-SP) Quarterly Meeting (1 day - 1 meet and 2 snacks @ P500.00/pax X 32 pax))	PDPS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	52,500,00	52,500.00		
50100100001000	Performance Governance System (PGS) 2022 Activity Week (1 Meal & 1 snack @P490.00/pax X 30 pax = P 12,000.00; Video-making competition P 6,000.00; Logo-making competition P 6,000.00 and Bulletin Board/Scoreboard competition P 6,000.00. Total = P30,000.00)	PDPS	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000,00	30,000.00		
50100100001000	a. TA session on M & E (50 pax @P800.00/pax with venue X 1 day)	PDPS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	40,000.00	40,000.00		
50100100001000	b. Technical Writing Workshop - Statistical Analysis, Narrative Report writing & Assessment Reporting (50 pax @P800.00/pax with venue X 2 days)	PDPS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	80,000.00	80,000.00		
50100100001000	Purchase of PGS Proficiency Certification Plaque and Silver Trailblazer Award Trophy	PDPS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	6,400.00	6,400.00		
50100100001000	Procurement of Various Office Supplies	PDPS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	99,659,70	99,659.70		
50100100001000	Procurement of Various Office Supplies	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	27,350.00	27,350.00		
50100100001000	STEEL 5 LAYER BOLTLESS RACK	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	6,500.00	6,500.00		
50100100001000	Kitchen Shelf with Outlet	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	7,000,00	7,000.00		
50100100001000	FOLDING STEP LADDER (4-steps)	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	4,500,00	4,500.00		
50100100001000	Titting & Swivel LCD well bracket	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GaP	3,000,00	3,000,00		Had believe to
50100100001000	LATERAL STEEL CABINET 4 Layer Vertical Cabinet Gauge 20 thickness Central Lock Powder Coated Dimensions W90 x 45 x138cm	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	13,500,00	13,500,00		
50100100001000	Small Office Swivel Chair Adjustable 360 Rotate	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,000,00	3,000,00		
50100100001000	wireless headset with noise canceling and high quality microphone	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	5,500.00	5,500.00		
56100100001000	streaming player ( Internet-streamed audio/video content on a compatible consumer device)	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,500.00	3,500.00	FETTER LI	
50100100001000	speaker soundbar 2.1 ch with subwoofer	Internal Audit	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	8,500.00	8,500.00		
50100100001000	SMART PHONE	Internal Audit	NO	Shapping	June 2022	June 2022	June 2022	June 2022	GoP	13,999.00	13,999.00		
50100100001000	Regional Management and Development Conference (Quarter 2 - 4): 3 meals, 2 snacks with accommodation (July, September, November)	Internal Audit	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	758,000.00	756,000.00		

			Is this an Early		8	chedule for Each F	Procurement Activ	ity		Estimat	ted Budget (PhP)	)	Rem
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief desc Proj
350100100001000	Regional Management and Development Conference (Quarter 2 - 4): 3 meats, 2 snacks without accommodation (July, September, November)	Internal Audit	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	198,000,00	198,000,00		
350100100001000	Production of Coffee Table Book for CRCF	SMU	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	00,008	00,008		
350100100001000	2 quarter Meetings for 8888 focal persons and SMU personnel	SMU	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	24,000.00	24,000.00		
350100100001000	Production DSWD Flag and Insignia	SMU	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	80,000.00	80,000.00		
350100100001000	Printing and Production of DSWD FAQs	SMU	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00		
350100100001000	Procurement of Various Office Supplies	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,500.00	16,500.00		
350100100001000	Alcohol, Ethyl 68%-70% 500ml	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,640.00	2,640.00		
350100100001000	Alcohol, Ethyl 68%-70% 1 Gallon	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
350100100001000	Toilet Tissue Paper 2 plys sheet,150 pulls, 12 rolls/pack	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,000.00	2,000.00		
350100100001000	Operations and SWADTs Staff Development Meeting	Office of the	NO	NP-53.10 Lease of Real Property	July 2022	July 2022	July 2022	July 2022	GoP	200,000.00	200,000.00		
350100100001000	Operations Quarterly TA Sessions for 3rd and 4th Quarter	Office of the	NO	NP-53.10 Lease of Real Property	July 2022	July 2022	July 2022	July 2022	GoP	126,000.00	126,000.00		The state of
		ARDO Office of the	NO	and Venue  NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	126,000.00	126,000,00		
350100100001000	Operations Quarterly TA Sessions for 3rd and 4th Quarter	ARDO Office of the	NO NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999,00	14,999.00		
350100100001000	Wooden Conference Table good for 8 persons with top glass	ARDO Office of the						July 2022	GoP	42,000.00	42,000,00		
350100100001000	High Back Wooden Chair with cushion (Heavy Duty)	ARDO Office of the	NO	Shopping	July 2022	July 2022	July 2022		-				-
350100100001000	5 Layer Steel Vertical Filing Cabinet Drawer	ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	13,000,00	13,000.00		-
350100100001000	Wireless Keyboard and Mouse	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,500,00	1,500.00		
350100100001000	Printer with long Scanner, Auto Feeder, Continuous Ink, capable PC and Laptop, connectivity to USB, LAN, Wiff.	Office of the ARDO	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999,00	14,999.00		
350100100001000	ARDO'S Load Allowance for the Month of May-Dec (PRE-PAID)	Office of the ARDO	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	24,000.00	24,000.00		
350100100001000	Advocacy Qualaterals	Office of the ARDO	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000.00		
350100100001000	RMT Regular Meeting	CBS	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	25,000.00	25,000.00		
350100100001000	Office Chair	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,995.00	14,995.00		
350100100001000	Meta Card	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,400.00	5,400.00		المستوالية و
350100100001000	Staple Wire # 35	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	400.00	400.00		
350100100001000	Maskin Tape 24mm	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,050.00	1,050.00		
350100100001000	Maskin Tape 48mm	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,650.00	1,650.00		
350100100001000	Transparent Tape 24mm	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	225.00	225.00		
350100100001000	Transparent Tape 48mm	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	375.00	375.00		
350100100001000	Cannon Laid	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,800,00	4,800.00		
350100100001000	Staff Development	CBS	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	150,000,00	150,000,00		
350100100001000	Celphone	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	99,998,00	99,998,00		
350100100001000	Aircon	CBS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	80,000,00	80,000,00		
350100100001000	Cabinet with Bookshelf	Legal	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000,00		
350100100001000	Monoblock chair, without arm, white, high quality, durable, elegant	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,040,00	14,040.00		
350100100001000	UTP Cable @305M per box for CCTV	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999,00	14,999.00	28 F.E.	
350100100001000	High speed 8 channel NVR for IP CAM, with SATA interface up to 6TB capacity storage capable for online viewing, HDMI and VGA interface	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999.00	14,999.00		S STATE OF THE STA
350100100001000	SATA HDD 6 TB	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999.00	14,999.00		
350100100001000	Water Dispenser, hot and cold desktop water dispenser, bottom load	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	11,556.00	11,556.00		
350100100001000	Expanded folder green, long	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		
350100100001000	Stainless Steel Electric Water and coffee boiler, 15Liters	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	8,500.00	8,500.00	Value III	

					s	chedule for Each F	Procurement Activ	ity		Estima	ted Budget (PhP	)	Remark
Code (PAP)	Procurament Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief descrip Project
350100100001000	2x3 ft Glass frame with metal moulding for Quality policy, Organization structure and citizens charter	tsabela	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,400,00	10,400,00		
350100100001000	Acrylic table name plate	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
350100100001000	Cellphone	Isabela	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,999,00	14,999,00		
350100100001000	Meals and snacks for Quarterly Staff Dev. Meeting	Liloy	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	34,000,00	34,000,00		
350100100001000	Roof Guard	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	18,400,00	18,400.00		Marie Co.
350100100001000	4" paint brush	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	400.00	400.00		STATE OF THE PARTY
350100100001000	All around sealant	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	700.00	700.00		
350100100001000	5.5mm2 THHN Wire	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	11,600.00	11,600.00		San Marian
350100100001000	3.5 mm2 THHN wire	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	2,000.00	2,000.00		
350100100001000	30 AMPS Plug in Type 2P circuit breaker	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	4,400.00	4,400.00		
350100100001000	30 AMPS Safety Breaker with outlet	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	5,600.00	5,600.00		
350100100001000	3 Gang conventional outlet	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	00,08	80.00	0.00	
350100100001000	PVC Electric wire moulding (6ft length)	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	800,00	800.00		
350100100001000	ACU Metal Bracing	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	5,000.00	5,000.00		
350100100001000	No more Nails Adhessive	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	900.00	900.00		
350100100001000	Fire Extinguisher (11 oz)	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	7,000.00	7,000.00		
350100100001000	Meals and Snacks with accommodation for ASEC and staff for AICS Food assistance payout to OP referrals in Leon B. Postigo and Labason, ZDN	Liloy	NO	NP-53.10 Lease of Real Property and Venue	April 2022 May 2022	April 2022 May 2022	April 2022 May 2022	April 2022 May 2022	GoP	86,400,00	86,400,00		Production of
350100100001000	Meets and Snecks with accommodation for AICS Financial assistance payout under Liloy Cluster, ZDN	Liloy	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	259,200,00	259,200,00		
350100100001000	Meals and Snacks for Year End Staff Develoment Meeting with Venue	Liloy	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	51,600,00	51,600,00		
350100100001000	Meals and Snacks with Accommodation for SWAD Team Building of Com-Based and AICS staff	Liloy	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	21,800,00	21,600,00		
350100100001000	Money Counter Machine	Liloy	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	14,900,00	14,900.00		
350100100001000	2x3ft glass framewith metal moulding for Quality Policy Organization Structure and citizens charter	Liloy	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		
350100100001000	Cut out tube	Liloy	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		
350100100001000	Coffee boiler 15 L. cap.	Lilay	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00	The state of	
350100100001000	Plastic Storage box	Liloy	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,400.00	5,400.00		
350100100001000	Proposed improvement of warehose with pantry at SWADT-Dipolog 30 sqm. floor area	Dipolog	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	670,000.00	670,000.00		
350100100001000	Proposed Repainting of SWADT-Dipolog	Dipolog	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	250,000.00	250,000.00		
350100100001000	Jocelyn B. Enderez - 09078530884	Dipolog	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		1
350100100001000	Narcisa J. Balongoy - 09708755543	Dipolog	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	3,600.00	3,600.00		
350100100001000	Heavy Duty Automatic Cash/ Money Bill Counter Machine	Dipolog	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	6,000,00	6,000,00		4
350100100001000	360 Rotate Office Chair	Dipolog	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,000.00	16,000,00		
350100100001000	DSWD Heavy Duty Dry Seal	Dipolog	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000,00	5,000.00		
350100100001000	PRUNING OF MAHOGANY TREES AND HAULING OF 3,206,67 BD, FT.	Ipil	NO	NP-53,9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	35,000,00	35,000.00		
350100100001000	PRUNING, CUT INTO TABLON AND HAULING OF MAHOGANY, GEMELINA, SANTOL AND MANGO TREE	lpil	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	170,450.00	170,450,00		
350100100001000	Vertical Window Blind Curtains	ipil	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	45,000,00	45,000.00		
350100100001000	Meals and Snacks with accommodation for ASEC and staff for AICS Food assistance payout to OP referrals in Zamboanga Sibugay	lpil	NO	NP-53,18 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	86,400,00	86,400,00		
350100100001000	Meals and Snacks for Year End Staff Develoment Meeting for Sibugay Staff with Venue	lpil	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	58,500.00	58,500.00		Maria Maria
350100100001000	Water Dispenser	lpil	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	26,000.00	26,000.00		-
350100100001000	Communication Allowance for Rosemarie Hupida	Pagadian	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,600.00	3,600.00		
350100100001000	SWADT 4TH QUARTER STAFF MEETING 3 MEALS AND 2 SNACKS WITH ACCOMODATION@1800X15 PAX	Pagadian	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	27,000.00	27,000.00		
350100100001000	WATER DISPENSER	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		Through the

			Is this an Early		S	schedule for Each F	Procurement Activ	ity		Estima	ted Budget (PhP	)	Rem
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description (brief)
350100100001000	THERMOGUN	Pagadien	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,700.00	2,700.00		
350100100001000	FIRE EXTINGUISHER, PURE HCFC	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	69,000,00	69,000.00		
350100100001000	MONOBLOC CHAIRS, WITHOUT ARM, WHITE	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,000,00	14,000.00		
350100100001000	Acrylic table name plate	Pagadian	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,800.00	7,800.00		1
350100100001000	Cellphone	Pagadian	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	14,999.00	14,999.00		
350100100001000	2x3 ft Glass frame with metal moulding for Quality policy, Organization structure and citizens charter	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	12,000,00	12,080.00		
350100100001000	4x5 ft Glass frame with metal moulding for Quality policy, Organization structure and citizens charter	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,800.00	2,800.00		
350100100001000	Expanded folder green, long	Pagadian	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,800.00	1,800.00		
350100100001000	UTP Cable @305M per box for CCTV	Pagadian	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	14,999.00	14,999.00		
350100100001000	High speed 8 channel NVR for IP CAM, with SATA interface up to 6TB capacity storage capable for online viewing, HDMI and VGA interface	Pagadian	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	14,999.00	14,999.00		
350100100001000	SATA HDD 6 TB	Pagadian	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	14,999.00	14,999.00		
350100100001000	ORIENTATION ON REVISED DSWD-PMB-SOP-011	Pagadian	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		
350100100001000	TECHNICAL ASSISTANCE RE: UPDATE ON AICS IMPLEMENTATION AND SYSTEMS USED	Pagadian	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	39,600,00	39,600.00		
200000100001000	Conduct of Plenning Session and System Design for System Develeopment with members of ICT Committee to address the OPC Target of the region on Process Streamlining and Digitization (20 pax on June, 20 pax on July, 20 pax on August, 20 pax on Sept, 20 pax on Oct, and 20 pax on November)	ICTMS	NO	NP-53.9 - Small Value Procurement					GoP		The P		
200000100001000	Attendance to Training on Programming for IT staff (PHP, HTML, CSS, MYSQL) 80 Hours for 8 ICT Staff (tentative training date on June 2022)	ICTMS	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	176,000.00	176,000.00		
200000100001000	Finger print scanner	ICTMS	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000,00	5,000.00		
200000100001000	Training on Advanced Networking (64 Hours) (tentative training date of activity is October 2022)	ICTMS	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	167,138,00	167,138.00		
200000100001000	Training on Java Script Programming	ICTMS	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	167,138.00	167,138.00		
200000100001000	Strenthening security of DSWD Regional Office Building in PagadianCity	ICTMS	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	300,000.00	300,000.00	1000	
200000100001000	EDTMS Training (records-mam imelda) (estmated 80 pax ABC = 200k) (estimated date of training activity on August 2022)	ICTMS	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000,00	200,000.00		
200000100001000	Window Blinds for AOC with installation	ICTMS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	11,000.00	11,000.00		-
200000100003000	supplemental project design rollout on counselling services for rehabilitation of perpetrators of domestic violence - (planner)	STB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	15,000,00	15,000.00		100000
200000100003000	STU monthly meetings	STB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	67,500.00	67,500.00		WAR
200000100003000	FGD group discussion with evaluation participants - PagHILOM	STB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		
200000100003000	FGD group discussion with evaluation participants - PagHILOM	STB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	00.000,8	8,000.00		A STATE OF THE PARTY OF THE PAR
200000100003000	supplemental project design rollout on counselling services for rehabilitation of perpetrators of domestic violence (ven rental)	STB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	49,000.00	49,000.00		
200000100003000	BBMT for Victim-Survivors of Torture and their families	STB	NO	NP-53,10 Lease of Real Property and Venus	June 2022	June 2022	June 2022	June 2022	GoP	45,000.00	45,000.00		
200000100003000	SDEC- Promotional Collaterals for 50 heads 350@ each (Document Bag)	STB	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	17,500.00	17,500.00		1204
200000100003000	Yakap Bayan After-Care Module	STB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	337,500,00	337,500.00		
200000100003000	Printing of Yakap Bayan Aftercare manual	STB	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	47,250.00	47,250.00	The state of	
200000100003000	Printing of Yakap Bayan Aftercare workbook	STB	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	33,075.00	33,075.00		
200000100003000	Batch 2: Psychosocial Healing Session-Food & snacks	STB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		
200000100003000	Batch 2: Psychosocial Healing Session-full board	STB	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	18,000.00	18,000.00	Name of Street	
200000100003000	Procurement of Various Office Supplies	STB	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	28,270.00	28,270.00		
200000100005000	RMOU Ceremonial Signing for additional Partner	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	68,000.00	68,000.00		
200000100005000	RCT Orientation on CBOD cum Strategic Mapping	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	196,000.00	196,000.00		
200000100005000	Year End Review Token- Customized Black Casual Jacket with EPAHP Embroldered Logo	EPAHP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	67,500.00	67,500.00		
200000100005000	Internet Connection	EPAHP	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	17,500.00	17,500.00		A SECOND FOR

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		PMO	Is this an Early		S	chedule for Each P	rocurement Activi	ty	Source	Esuma	ted budget (FRF)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description Project)
200000100005000	Procurement of Various Office Supplies	EPAHP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GaP	146,169,42	146,169,42	Edward Comment	All Blands
200000100005000	Mobile Load Allowance PDO III	EPAHP	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	10,800,00	10,800,00		
200000100005000	Mobile Load Allowance PDO II	EPAHP	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GaP	21,600,00	21,600,00		
200000100005000	Air Conditioning Unit	EPAHP	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	14,950,00	14,950.00	In the Second	
200000200001000	Procurement of Various Other Supplies Expenses	NHTS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	173,900.00	173,900.00	50/ m	
200000200001000	Reproduction of Landbank Cash Card Forms	NHTS	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	40,000.00	40,000,00	Colonia Colonia	
310100100001000	Printed Mugs re: Kalusugan at Nutrisyon ng Mag-Nanay	PANTAWID	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	35,000,00	35,000.00		
310100100001000	Roll-out Orientation/Webinar on Community organizing and Livelihood Development enterprise for IP Parent Leaders	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	127,500.00	127,500.00		
310100100001000	Roll-out Session on FamilyDdevelopment Session (FDS) Module for Parent Leeders as Partners	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	247,500.00	247,500.00		
310100100001000	Meals and 2-Snacks(AM/ PM) re:Rpmo Consultative Meeting with Pantawid     National Program Coordinator	PANTAWID	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		
310100100001000	Staff development for Pantawid RPMO staff: 2022 Program assessment and strategic direction satting for 2023	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	63,000.00	63,000.00		
310100100001000	Learning session on Data Integrity Management for PDOIIs, SWAs & CFs	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GaP	558,000.00	558,000.00		
310100100001000	Learning Sessions in addressing Child Protection issues, Gender-Based Violence, and LGBTQ cases amid COVID-19 Pandemic for selected Field Implementers	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	· GoP	300,000.00	300,000,00		
310100100001000	Procurement of training materials and supplies for the conduct of Capability Building Activities	PANTAWID	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	100,000,00	100,000,00		
310100100001000	Advocacy materials for Capability Building Activities (CBS polo shirt)	PANTAWID	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	15,000,00	15,000,00		
310100100001000	Advocacy materials for Capability Building Activities (CBS jacket)	PANTAWID	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	130,000.00	130,000.00		
310100100001000	Rott-cut orientation on RAC reso 01 series of 2020: Resolving cash card pawning among Pantawid beneficiaries, for Pantawid supervisors and team leaders	PANTAWID	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00		100
310100100001000	E- Load ( GLOBE )	PANTAWID	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	81,000.00	81,000,00		
310100100001000	Plaque re: 4Ps Anniversary (Level 3 on 3)	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,000,00	5,000.00		
310100100001000	Photobooth w/ Magnetic Picture re: 4Ps Anniversary (Level 3 on 3)	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,000.00	5,000,00	-	Law Age Committee
310100100001000	Lights and Sounds with LED Wall and live feed	PANTAWID	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000,00	30,000.00		
310100100001000	Early Update Form on Incoming Kinder SY 2022-23 ( Pre- Generated)	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	2,322.00	2,322.00	March 10	
310100100001000	Early Update Form on Incoming HS SY 2022-23 (Pre- Generated)	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	3,907.50	3,907.50 5,293.50		
310100100001000	Early Update Form on Incoming SHS SY 2022-23 ( Pre- Generated)	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,293.50	105,000.00		
310100100001000	Tarpaulin 3x 5 ft	PANTAWID	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	105,000.00	29,998.00		
310100100001000	Air Conditioner	PANTAWID	NO	Shopping NP-53.10 Lease of Real Property	July 2022	July 2022	July 2022	July 2022	GoP				
310100100001000	3 Meals and Snacks(AM/ PM) with Accomodation re: Provincial Link Meeting	PANTAWID	NO	and Venue	July 2022	July 2022	July 2022	July 2022	GoP	60,000.00	60,000.00		
310100100001000	Token re:Nutrition Month Celebration (Cooking )- July	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	2,500.00	2,500.00		
310100100001000	Frame for Cert, re: Nutrition Month Celebration - July	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	00,008	00.008		
310100100001000	Plaque re: Nutrition Month Celebration - July	PANTAWID	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	3,000,00	3,000.00		
310100100001600	Special Paper re: Nutrition Month Celebration - July	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	50,00	50,00	100	
310100100001000	Snacks for Judges re: Nutrition Month Celebration - July	PANTAWID	NO	NP-53,9 - Small Value Procurement		July 2022	July 2022	July 2022	GoP	1,000,00	1,000,00		
310100100001000	Meals re: Nutrition Month Celebration - July	PANTAWID	NO	NP-53,9 - Small Value Procurement		July 2022	July 2022	July 2022	GoP	8,750.00	8,750,00		
310100100001000	Meal and Snacks (AM/ PM)	PANTAWID	NO	NP-53,9 - Small Value Procurement		July 2022	July 2022	July 2022	GoP	232,000,00	232,000.00		
310100100001000	Van rental re: Research	PANTAWID	NO	NP-53.9 - Small Value Procurement		July 2022	July 2022	July 2022	GoP	155,000.00	155,000.00	200	
310100100001000	Glossy Photo Paper A4 @20's	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	4,250,00 5,000,00	4,250,00 5,000,00		
310100100001000	BOND PAPER A4, S-20	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	5,000,00 480,00	480.00		
310100100001000	Pencil @ 12's	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP GoP	3,000,00	3,000.00		
310100100001000	Sign Pen 0.5 @12's	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	3,000.00	600.00		
310100100001000	Bellpen @ 25's	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022 July 2022	July 2022 July 2022	GoP	864,00	864.00		
310100100001000	White Board Marker @12's	PANTAWID	NO NO	Shopping	July 2022 July 2022	July 2022 July 2022	July 2022	July 2022	GoP	1,200.00	1,200,00		
310100100001000	Logbook - 300 leave	PANTAWID	I NU	Shopping	July 2022	July 2022	July 2022	July 2022	00	1,200.00	1,200.00		and the state of the state of

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descri Projec
310100100001000	PRINTER 3 IN 1 Continuos Ink	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	119,992.00	119,992.00		
310100100001000	MULTI FUNCTION PRINTER COLORED INK CIS ECO TANK	PANTAWID	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	29,998,00	29,998.00		
319100100001000	3 Meal & 2 Snacks with Accomodation	PANTAWID	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	882,000,00	882,000,00		STEEL STATE OF
310100100001000	3 Meal & 2 Snacks with Accomodation	PANTAWID	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	522,000.00	522,000.00		
310100100001000	BUS FORMS (BUS F5, BUS F6, HEALTH CERT, EDUC CERT)	PANTAWID	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000,00	200,000.00		
310100100001000	PRINTING MATERIALS	PANTAWID	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	362,500.00	362,500.00		
310180200002000	M&E Forums (Dinner with accomodation x 117 pax @ 1 day)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	111,150.00	111,150.00		
310100200002000	M&E Forums (Meal with accomodation x 117 pax @ 1 day)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	198,900.00	198,900.00		
310100200002000	M&E Forums (Breakfast, AM Snack and lunch x 117 pax @ 1 day)	KC KKB	NO	NP-53.10 Lease of Real Property	May 2022	May 2022	May 2022	May 2022	GoP	76,050,00	76,050.00		
310100200002000	M&E Forums (PM Snack, Dinner and accompdation and lunch x 84 pax @ 1 day)	KC KKB	NO	NP-53,10 Lease of Real Property	May 2022	May 2022	May 2022	May 2022	GoP	88,200.00	88,200.00		
310100200002000	M&E Forums (Meal and accompdation and lunch x 84 pax (0) 1 day)	KC KKB	NO	NP-53.10 Lease of Real Property	May 2022	May 2022	May 2022	May 2022	GoP	142,800.00	142,800.00		MARKET N
310100200002000	Advocay Shirts (with Colar)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	70,200,00	76,200.00		PIN THE REAL PROPERTY.
310100200002000	Advocay Bag	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	41,600.00	41,600.00		William William
310100200002000	RPMO Year end assessment and Planning	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	432,000,00	432,000,00		THE RESERVE
310100200002000	Procurement of Various Office Supplies	KC KKB	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	402,552,59	402,552,69		THE REAL PROPERTY.
320104100001000	Hotel Accomodation for Assistant Secretary	AICS	NO	NP-53.10 Lease of Real Property	April 2022	April 2022	April 2022	April 2022	GoP	- 21,600,00	21,600,00		
320104100001000	Hotel Accomodation for Assistant Secretary	AICS	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	90,000,00	90,000,00		No.
320104100001000	Procurement of Various Office Supplies	AICS	NO	NP-53,5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	4,366,453,78	4,366,453,78		No. of the last of
320104100001000	Procurement of Various Office Supplies	AICS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	921,984.50	921,984,50		
320104100001000	Procurement of Various Sami Expendable Machinery & Equip. Exp ICT Equip.	AICS	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	2,697,940,00	2,697,940.00		
320104100001000	Procurement of Various Office Supplies	ARRS	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	150,790.00	150,790.00		
320104100001000	Procurement of Various Office Supplies	ARRS	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	16,370.00	16,370.00		
320104100001000	Pamphlets ( RA 11642)	ARRS	- NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	16,730.00	16,730.00		
320104100001000	Meeting with Regional Federated Child Development Workers (CDWs) Officers cum PES orientation	Led Secretariat	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	104,000.00	104,000.00		
320104100001000	PSD Staff Development (Meals and Snacks) - 2 Days	Led Secretariat	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00		
320104100001000	Procurement of Various Office Supplies	Led Secretariat	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	39,212.00	39,212.00		
320104100001000	CapBuild on RA 9344 cum refresher on Discernment to LGUs and other stakeholders with meals, snacks and accommodation for pax x 2 days	WFCSC	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	408,600.00	408,600.00		
320104100001000	Training Meterials for CapBUILD	WFCSC	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	8,400,00	8,400,00		
320164100001000	Ptaques for CapBuild (8x10)	WFCSC	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	7,200,00	7,200,00		
320104100001000	Plaques for Family Week(8x10)	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,200,00	7,200,00		-
320104100001000	Ptaques for 18th day to End Vaw(8x10)	WFCSC	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	14,400,00	14,400,00		-
320104100001000	Meals with 2 snacks with venue for 18th day to End VAW	WFCSC	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	55,000.00	55,000.00		
320104100001000	2 Meals with 2 snacks with venue for National Family Week	WFCSC	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	56,000,00	56,000,00		
320104100001000	TARPAULIN FOR PSIF ACTIVITIES	WFCSC	NO	NP-53,9 - Small Value Procurement	May 2022 June 2022 July 2022	May 2022 June 2022 July 2022	May 2022 June 2022 July 2022	May 2022 June 2022 July 2022	GoP	9,600,00	9,600.00		
320104100001000	Photo Booth Services for National Family Week	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		A CONTRACTOR OF THE PARTY OF TH
320104100001000	Photo Booth Services for 18th Day to End VAW	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000,00		
320104100001000	Rental of Lights for 3 days (orange)	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	14,999.00	14,999.00		
320104100001000	Tokens (NFW,18TH DAY)	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		-
320104100001000	ADVOCACY SHIRT (NFW,18 DAY CAMPAIGN TO END VAW)	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	48,000.00	48,000.00		120000000000000000000000000000000000000

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief descrip Project
320104100001000	ADVOCACY POUCH WITH ZIPPER (18TH DAY CAMPAIGN)	WFCSC	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	25,000,00	25,000.00		had parties
320104100001000	ADVOCACY customized pencil case for NCM	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	25,000,00	25,000,00		
320104100001000	MEALS FOR YOUTH SUMMIT JUNE 16, 2022	WFCSC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	96,000.00	96,000.00		
320104100001000	3 MELAS, 3SNACKS FOR JUNE 17, 2022 YOUTH SUMMIT	WFCSC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	137,500.00	137,500.00		
320104100001000	3 MEALS, 3SNACKS FOR YOUTH SUMMIT JUNE 18 2022	WFCSC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000,00	150,000.00		AND SALES
320104100001000	MEALS WITH ACCOMODATION	WFCSC	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	162,000,00	162,000,00		
320104100001000	ADVOCACY MATERIAL (COSTUMIZE BODY BAG)	WFGSC	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	62,500,00	62,500.00		Mary Resident
320104100001000	TRAINING MATERIALS (NOTEBOOKS,ID HOLDER, BALLPEN, TRANSPARENT ENVELOPE	WFCSC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		
320104100001000	CapBuild on RA 9344 cum refresher on Discernment to LGUs and other stakeholders with meals(BREAKFAST DAY 3)	WFCSC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	52,200.00	52,200.00		
320104100001000	BACKDROP ARRANGEMENT FOR 18TH DAY TO END VAW,NFW,NCM,WAD (BALLOONS)	WFCSC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		100
320104100001000	Procurement of Various Office Supplies	WFCSC	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	20,279.80	20,279.80		
320104200001000	Procurement of Various Office Supplies	Compre	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		
320104200001000	advocacy mug with cover (customized)	Compre	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	9,000.00	9,000.00		
320104200001000	Training on Culture based ECCD module for sama bajau (SALINLAHI)	Compre	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	148,500.00	148,500.00	BEKE NAS	The state of the s
320104200001000	TOT-Simulation Exercise Training Session on the Comprehensive Program for Street Children, Street Famallies, IPs especially Sama Bajau to LGUs	Compre	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	135,000.00	135,000,00		
320104200001000	Basic Business Management Training/Workshop	Compre	NO	NP-53.10 Lease of Real Property and Venue	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	July 2022 August 2022	GoP	358,400,00	358,400,00		
320104200001000	Hygiene Kits for Sama Badjau Program	Compre	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	122,500.00	122,500.00		1000
320104200001000	Supplementary Feeding for Sama Badjau Program	Compre	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	386,600,00	386,600.00		
320104200001000	Learning Materials for Supplementary Feeding	Compre	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	28,300,00	28,300,00		
320104200001000	Kitchen Utensits for Supplementary Feeding	Compre	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	11,100,00	11,100,00		
320104200002000	Procurement of Various Office Supplies	BANGUN	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	149,775,00	149,775,00		
320104200002000	Procurement of Various Other Supplies Expenses	BANGUN	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	374,800.00	374,800.00		
320104200002000	Trainings/Workshop/Seminars of BangUn Staff	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	500,000.00	500,000.00		
320105100002000	Improvement of Parking Area at PCDP ( Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000,00	500,000.00		
320105100002000	Provision of Tiling of Porch at PCDP (Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	300,000.00	300,000.00		
320105100002000	Provision of Exhaust Fan for PCDP Male and Female Quarter at PCDP (Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GaP	200,000,00	200,000.00		
320105100002000	Provision of Prayer Rooms at PCDP (Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000.00	500,000.00		Section of the
320105100002000	Provision of Perimeter Embankment at PCDP ( Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000.00	500,000.00		a management
320105100002000	Phase II Concreting of PCDP Perimeter Ground (Current Fund)	PCDP	NO	NP-53,9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000,00	500,000,00		
320105100002000	Provision of Drainage Canal at PCDP (Current Fund)	PCDP	NO	NP-53,9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000.00	500,000,00		1
320105100002000	Provision of Railings and Covered Path Walk (Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000.00	500,000,00		
320105100002000	Upgrading of Electrical Powerline from Single Phase to 3 Phase at PCDP (Current Fund)	PCDP	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	500,000,00	500,000,00		
320105100002000	1.5HP Standard Inverter Split Type Aircon (Current Fund)	PCDP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	225,000.00	225,000.00		A CONTRACTOR OF THE PARTY OF TH
320105100002000	E-LOAD of Houseparent (7)	PCDP	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	25,200.00	25,200.00		
320105100002000	E-LOAD of Cook (2)	PCDP	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	7,200.00	7,200.00	-	
320105100002000	Chest Freezer Pro CCF 430L-R, Storage - 15cu.ft, Manual Defrost, (H 82.5cm x W 141.6cm x D 75cm)	PCDP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	80,000,00	80,000,00		1000
320105100002000	Repair and Maintenance of Hairlines Cracking of PCDP Building	PCDP	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000.00	200,000.00		
330100100001000	Procurement of Various Office Supplies	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	118,185.00	118,185.00		
330100100001000	Plastic trash can with pedal color black,red,yellow 10liters	DRRP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	3,000.00	3,000.00		MEDIA E
330100100001000	RF I.D Card	DRRP	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	10,000.00	10,000.00		
330100100001000	Advocy shirt for Disater Resilience Month Celebration	DRRP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	60,000.00	60,000.00	ngton (i ko)	E Halle

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descri
330100100001000	DRMD Poster no. 1 (11x17 inches matte board)	DRRP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	14,000.00	14,000.00		
336100100001000	DRMD Poster no. 2 (11x17 inches matte board)	DRRP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	14,000.00	14,000.00	12/07/38	
330100100001000	DRMD Brochure 8,5x13 inches legal folded into 3 glossy paper	DRRP	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	6,000.00	6,000,00		
330100100001000	DRMD Emergency GO Bag flyer (4x4 inches glossy paper	DRRP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,000,00	5,000.00		
330100100001000	100 A.M Snacks x 100 pax for coestal/river clean-up in obnservance of NDRM	DRRP	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000,00	10,000,00		
330100100001000	celebration Steel Cabinat (Jateral High quality cold-rolled steel The drawers are designed to accommodate (Letter and Legal size files) Full extension drawers With 02-adjustable divider per each drawer Anti-lilt mechanism allows one drawer to opened at a time Goose Type Handle, 01-cyfinder lock and 02-pcs. Keys Finish: Smooth Plain Enamel (Standard Color: Beige, Blue, Flat Brown, Gray and Green)	DRRP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	36,000.00	36,000.00		
330100100001000	Rice cooker (1.8) liter color white 1.8 Liters Capacity Cooks up to 3 cups of rice One touch Button Control-Easily switch between cook and warm function Removable Non-stick inner pot-For Easy Cleaning! With Thermal Fuse Protection-For Safe usage With Heat Resistant Glass Lid to easily monitor your cooking Includes Rice Spoon and Measuring Cup Accessory 700 WATTS	DRRP	NO		June 2022	June 2022	June 2022	June 2022	GoP	4,200.00	4,200.00		
330100100001000	Cellular Phone android	DRRP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	29,998.00	29,998.00	A TOP OF	4
330100100001000	30" Tripod type Industriel Stand Fan 280 Watts Power 3 Fan speed control with Oscillation 330 m3 per minute air volume With bullt-in thermal fuse Adjustable height up to 183 cm 1 Year Warranty on Parts & Labor	DRRP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	30,000,00	30,000.00		
330100100001000	GPS Tracker	DRRP	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	29,998,00	29,998.00		
330100100001000	Top Loading Hot and Cold Standing Water Dispenser (White)	DRRP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	36,000.00	36,000.00	11/10/100	
330100100001000	Laptop durable and high quality	DRRP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	29,998,00	29,998,00		
330100100001000	Radio Frequency Identification Reader	DRRP	NO	Shopping	October 2022	October 2022	October 2022	October 2022	GoP	12,000,00	12,000.00		1
330100100001000	NOTEBOOK, STENOGRAPHER	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		1
330100100001000	ENVELOPE, EXPANDING, PLASTIC	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	14,000.00	14,000.00		
330100100001000	MARKER, WHITEBOARD, BLACK	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000,00		The same of the sa
330100100001000	MARKER, PERMANENT, BLACK	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00	11 /2 ATC 4	
330100100001000	SIGNPEN, BLACK HIGH QUALITY	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000,00		-
330100100001000	MANILA PAPER	DRRP	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	2,000.00	2,000.00		
330100100001000	TARPAULIN DROMIC TRAINING & GIS Orientation	DRRP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	1,000.00	1,000.00		
330100100001000	July 4, 2022 3 Meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	19,800.00	19,800,00		Eritori.
330100100001000	July 4, 2022 )3 meals and 2 snacks without accommodation)	DRRP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	11,000,00	11,000.00		
330100100001000	July 5, 2022 (3 meals and 2 snacks with accommodation)	DRRP	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	19,800,00	19,800,00	REPORTED IN	Piche.
330100100001000	July 5, 2022 )3 meals and 2 snacks without accommodation)	DRRP	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	11,000,00	11,000,00	NEWS TO	
330100100001000	July 6, 2022 (3 meals and 2 snacks without accommodation)	DRRP	NO	NP-53,10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GaP	31,900,00	31,900,00		
330100100001000	August 2, 2022 (2 Meats with Accommodation)	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	30,000,00	30,000,00		NAME OF STREET
330100100001000	August 3, 2022 (3 Meals and 2 snacks with Accommodation)	DRRP	NO	NP-53,10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	500,000,00	500,000,00		The state of
330100100001000	August 4, 2022 (3 Meats and 2 snacks with Acommodation)	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	749,950,00	749,950.00		THE REAL PROPERTY.
330100100001000	August 5, 2022 (2 Meals without accommodation)	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	300,000.00	300,000.00		
330100100001000	Steel Locker with Double Security Lock poweder coated, 9 Doors	DRRP	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	42,000.00	42,000.00		
330100100001000	August 8, 2022 Dinner wit Accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	36,000.00	36,000.00		A MANAGEMENT

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descri
330100100001000	August 9, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	81,000,00	81,000,00		
330100100001000	August 10, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	81,000.00	81,000,00		
330100100001000	August 11, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	81,000,00	81,000,00		
330100100001000	August 12, 2022 breaskfast w/o accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	11,250.00	11,250,00		
330100100001000	Advocacy shirt for the participants of Humanitarian Supply Chain Management for Regional QRT members (Sublimation)	DRRP	NO	NP-53.9 - Small Value Procuremen	nt August 2022	August 2022	August 2022	August 2022	GoP	27,000.00	27,000,00		
330100100001000	September 5, 2022 Dinner with Accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	36,000,00	36,000,00		
330100100001000	September 6, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	81,000.00	81,000.00		
330100100001000	September 7, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	81,000.00	81,000.00		
330100100001000	September 8, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	81,000.00	81,000.00		
330100100001000	September 9, 2022 3 meals with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	81,000.00	81,000.00		1000
330100100001000	Advoacy shirt for the QGIS participants	DRRP	NO	NP-53.9 - Small Value Procuremen	nt September 2022	September 2022	September 2022	September 2022	GoP	42,000.00	42,000.00		
330100100001000	September 19, 2022 2 meals and 1 snack with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	52,000.00	52,000.00		
330100100001000	September 20, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	72,000,00	72,000.00		With the same
330100100001000	September 21, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	72,000,00	72,000,00		
330100100001000	September 22, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	72,000,00	72,000,00		
330100100001000	9/23/2022 2 meals and AM snacks without accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	30,000,00	30,000,00		
330100100001000	August 22, 2022 Dinner with Accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	August	August	August	August	GoP	36,000,00	36,000.00		
330100100001000	August 23, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	81,000,00	81,000.00		Dane.
330100100001000	August 24, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53,10 Lease of Real Property and Venue	August	August	August	August	GoP	81,000.00	81,000.00		The rest
330100100001000	August 25, 2022 breakfast without accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	11,250.00	11,250.00		Page 100 by
330100100001000	advocacy shirt for CEPC training (sub,imation)	DRRP	NO	NP-53.9 - Small Value Procuremen	nt August	August	August	August	GoP	27,000.00	27,000.00		
330100100001000	October 3, 2022 2 meals and PM snacks with Accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GoP	52,000.00	52,000.00		
330100100001000	October 4, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GaP	72,000.00	72,000.00		
330100100001000	October 5, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GoP	72,000.00	72,000.00		
330100100001000	October 6, 2022 3 meals and 2 snacks with accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GoP	72,000,00	72,000.00	S Late	REAL PROPERTY.
330100100001000	October 7, 2022 2 meals and AM snack without accommodation	DRRP	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GoP	30,000,00	30,000,00		THE LEW
330100100001000	Advocacy shirt for WFS (sublimation)	DRRP	NO	NP-53.9 - Small Value Procuremen	nt October 2022	October 2022	October 2022	October 2022	GoP	30,000.00	30,000,00		Promise.
330100100003000	7 Months WAREHOUSE RENTAL OF ATLEAST 800-1000sqm, for the use of Relief Goods of DRMD in Pagadian City	QRF	NO	NP-53,10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	980,000,00	980,000.00		
330100100003000	Month (Extension of Lease Month of May) WAREHOUSE RENTAL OF ATLEAST 1006sqm, for the use of Relief Goods of DRMD in Zamboanga City	QRF	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	170,000,00	170,000,00		RECEIVED
330100100003000	3 Months (Extension of Lease April to June) WAREHOUSE RENTAL OF ATLEAST 150sgm, for the use of Relief Goods of DRMD in Pagadian City	QRF	NO	NP-53,18 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	150,000,00	150,000,00		
330100100003000	REMOVE AND RE-INSTALL OF CCTV SYSTEM	QRF	NO	NP-53,9 - Small Value Procuremen	nt May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000,00	N 9 2 1 1 5	
330100100003000	LOADING AND UNLOADING OF FABRICATED VAN TO INCLUDE FORKLIFT/CRANE	QRF	NO	NP-53,9 - Small Value Procuremen	nt May 2022	May 2022	May 2022	May 2022	GoP	29,000,00	29,000.00		
330100100003000	REMOVAL AND RE-INSTALLATION OF WINDOWS GLASSES OF FABRICATED VAN	QRF	NO	NP-53.9 - Small Value Procuremen	nt May 2022	May 2022	May 2022	May 2022	GoP	16,000.00	16,000.00		A PROPERTY.
330100100003000	12 INCH VACUUM SEALER MACHINE; DURABLE AND HIGH QUALITY (TWO MODES)	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
330100100003000	VACUUM CLEANER, DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00		
330100100003000	240 LITER MOBILE TRASH BIN WITH WHEEL COMMERCIAL GRADE HIGH QUALITY AND DURABLE	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00		1202

	Procurement		Is this an Early		S	chedule for Each F	Procurement Activ	ity		Estima	ated Budget (PhP	9)	
Code (PAP)	Project Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remari (brief descrip Project
330100100003000	RROS T-SHIRT FOR WAREHOUSE PERSONNEL UNIFORM (2 SETS)	QRF	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	56,000,00	56,000,00		
330100100003000	PLASTIC BROOM WITH DUST PAN	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	3,000,00	3.000.00		
330100100003000	PORTABLE GASOLINE POWER GRASS CUTTER MACHINE: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	10,000,00	10,000,00		
330100100003000	ELECTRIC AIRPOT 3.8L: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	7,000,00	7,000.00		
330100100003000	RICE COOKER 3L: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	10,000,00	10,000.00		
330100100003000	MICROWAVE OVEN 20L: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	8,000,00	8,000,00		
330100100003000	2.7L LPG CYLINDER WITH BURNER: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	6,000,00	6.000.00		-
330100100003000	BREAKABLE CUP AND SAUCER (6 TO 8 PIECES PER SET): DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	2,400.00	2,400.00		
330100100003000	BREAKABLE PLATES 12 INCH: DURABLE AND HIGH QUALITY (12 PIECES PER DOZEN)	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	1,500,00	1,500.00		
330100100003000	HAND PALLET JACKLIFT 3TON: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	100,000.00	100,000,00		
330100100003000	WINDOWS BLINDS: DURABLE AND HIGH QUALITY	QRF	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	60.000.00	60.000.00		
330100100003000	LOCKER STEEL CABINET WITH 12 DOORS: DURABLE AND HIGH QUALITY	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	26,000.00	26.000.00		
330100100003000	DISH STORAGE WITH UV STERILIZER AND AIR DRYER	QRF	NO	Shopping	May 2022	May 2022	May 2022	May 2022	GoP	21,000,00	21,000.00		
330100100003000	METAL WORKS	QRF	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	220,771.20	220,771.20		
330100100003000	FOREMAN	QRF	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	7,800,00	7,800.00		
330100200002000	Procurement of Various Office Supplies	PAMANA LGU Led	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	164,727.52	164,727.52		
330100200002000	Procurement of Various Semi Expendable Machinery & Equip, Exp Office Equip,	PAMANA LGU Led	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	15,000,00	15,000.00		
330100200002000	Mobile Communication Allowance	PAMANA LGU Led	NO	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	54,000.00	54,000,00	1	
330100200002000	Vehicle Rental	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	840,000,00	840,000.00		7
330100200002000	Pamana Peace Consciousness Conference 1st day=10 pax x 1 meal/dinner w/ accommodation @ 750.00	PAMANA LGU Led	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	7,500,00	7,500,00		
330100200002000	Pamana Peace Consciousness Conference 2nd day=20 pax x 3 Meals, 2 Snacks w/ accommodation @ 1,500.00	PAMANA LGU Led	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	30,000,00	30,000,00		
330100200002000	Pamana Peace Consciousness Conference 2nd day = 40 pax x 3 meals, 2 snacks w/o accommodation @ 1,000.00	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		
330100200002000	Pamana Peace Consciousness Conference 3rd day= 60 pax x 1 meal/breakfest w/o accommodation @ 750.00	PAMANA LGU Led	NO.	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000.00		
330100200002000	Planner	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		
330100200002000	Advocacy shirt	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00		77-11-11-11
330100200002000	4th Quarter Consultation Meeting 1st day= 30 pax x 1 meal/dinner w/ accommodation	PAMANA LGU Led	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	22,500.00	22,500.00		
330100200002000	4th Quarter Consultation Meeting 2nd day= 30 pax x 3 meals, 2 snacks w/ accommodation	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	45,000.00	45,000.00		
330100200002000	SDO Consultation Meeting cum Regional Social Pension Unit (RSPU) 2nd Quarter Staff Development Meeting	PAMANA LGU Led	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000,00		
330100200002000	E-load (Globe/Smart	PAMANA LGU Led	NO	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	33,600,00	33,600.00		
330100200002000	Bondpaper A4, substance 20, gsm 70	PAMANA LGU Led	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	15,750,00	15,750,00		
330100200002000	Bondpaper Long, substance 20, gsm 70	PAMANA LGU Led	NO	Shopping	June 2022	June 2022	June 2022	June 2022	GoP	15,750,00	15,750.00		
330100200002000	Meetings	PAMANA LGU Led	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	25,200.00	25,200,00		
340100100001000	Meals for Regional ABSNET Meeting/ Capabilty Building of CDWs / Deputized Accreditors	Stendards	NO	NP-53,10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	50,000,00	50,000,00		
340100100001000	BROTHER INK BT 5000 (M)	Standards	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	1,250.00	1,250.00	10 // 11	
340100100001000	BROTHER INK BT 5000 (C)	Standards	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	1,250.00	1,250.00		
340100100001000	BROTHER INK BT 5000 (Y)	Standards	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	1,250.00	1,250.00		
340100100001000	BROTHER INK BT D60 (BK)	Standards	NO	NP-53.5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	1,500.00	1,500.00		
340100100001000	Thermo Flask tumbler	Standards		NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		
340100100001000	Office Steel Cabinet	Standards	NO	NP-53,5 Agency-to-Agency	June 2022	June 2022	June 2022	June 2022	GoP	27,000.00	27,000.00		THE REAL PROPERTY.

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			to this on Early		S	chedule for Each F	Procurement Activi	ity		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description Project)
350100100002000	Swd L-Net	SWIDB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	42,000.00	42,000.00		
350100100002000	Van Rental	SWIDB	NO	NP-53,9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP				
310100300003000	RPMO Learning Session (1 meal, 2 snacks with accompdation x 40 pax @ 3 day)	KC NCDDP - AF	NO	NP-53,10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	144,000.00	144,000.00		
310100300003000	ACT-MCT Coaching-(Learning Visit)-Tukuran, Zamboanga Del Sur	KC NCDDP - AF	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	84,000.00	84,000.00	98	
310100300003000	ACT-MCT Coaching-(Learning Visit)-Liloy, Zamboanga Del NOrte	KC NCDDP - AF	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	84,000,00	84,000.00		
310100300003000	ACT-MCT Coaching-(Learning Visit)-Ipil, Zamboanga Sibugay	KC NCDDP - AF	NO	NP-53,10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	84,000.00	84,000.00		
310100300003000	ACT Thematic coaching for Engineer: Infrastructure Training(1 meal, 2 snacks with accomodation x 60 pax @ 3 day) Dipolog ZDN	KC NCDDP - AF	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	324,000.00	324,000.00		
310100300003000	Advocay Bag	KC NCDDP - AF	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	41,600.00	41,600.00		
310100300003000	PAPER, Multi-Purpose (GOPY) A4, 70 gsm	KC NCDDP - AF	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00		
310100300003000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	KC NCDDP - AF	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	160,000.00	160,000.00		
310100300003000	FOLDER, expanded-100-pc/box,long,Green, Orange, Red, Pink,Yellow	KC NCDDP - AF	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	109,250.00	109,250.00		
310100300003000	Sticky note Stylish Index-Removable self adhisive multi-color (Printed Sign Here -8S)	KC NCDDP - AF	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		
310100300003000	Long Fastener Plastic 8.5 inches 70 mm (7 cm) Fasteners	KC NCDDP - AF	NO	Shopping	July 2022	July 2022	July 2022	July 2022	. GoP	19,500.00	19,500.00		
310100300003000	Toner Cart, Taskalfa TK-7220 BLACK	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	77,175.00	77,175,00		
310100300003000	KYOCERA TONNER TK-8529K	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	45,680.00	45,680.00		
310100300003000	KYOCERA TONNER TK-8529Y	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	43,050.00	43,050.00	Vien	
310100300003000	KYOCERA TONNER TK-8529M	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	43,050.00	43.050.00		
310100300003000	KYOCERA TONNER TK-8529C	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	43,050,00	43,050.00	100	
310100300003000	CASH VAULT COMBINATION DIAL LOCK (Outer Dimensions: 32" x 20" x 20")	KC NCDDP - AF	NO	Shopping	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	July 2022 October 2022	GoP	50,000.00	50,000.00		
310100300003000	Advocay Shirts (with Colar)	KC NCDDP - AF	NO	NP-53,9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	70,200,00	70,200.00		
RJJWC	GAD Collateral Advocacy Purple T-shirts	RJJWC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	22,500.00	22,500.00		
RJJWC	GAD Collateral Advocacy Materials; alcohol with spray bottles with GAD designs	RJJWC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,500.00	7,500.00	A LOS ME	
RJJWC	Head Set with Noise cancelling feature	RJJWC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	9,000,00	9,000.00		
RJJWC	JJWC Notepads	RJJWG	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	8,000.00	8,000.00		
RJJWC	End-VAW Advocacy Campaign Mask	RJJWC	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	5,000.00	5,000.00		
RJJWC	Procurement of Various Office Supplies	RJJWC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	16,680.00	16,680.00		
RJJWC	Liquid Hand Soap; 1 liter	RJJWC	NO	Shopping	July 2022	July 2022	July 2022	July 2022	GoP	1,440.00	1,440.00		
RJJWC	JJWC Plaque	RJJWC	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	10,000.00	10,000.00		
RJJWC	Tarpaulin	RJJWC	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	00,000,8	8,000.00		
RJJWC	Various Tokens	RJJWC	NO	Shopping	November 2022	November 2022	November 2022	November 2022	GoP	24,000,00	24,000.00		
310100100001000	Office Supplies of MOO Liloy Cluster	Pantawid	NO	Shopping	20-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	217,161.00	217,161.00		
310100100001000	1 unit EPSON PRINTER L360 3 UNIT PRINTER COLORED INK CIS ECO TANK For CY 2022 Office Supplies of MOO Dipolog Cluster ,Zamboanga del Norte	Pantawid	NO	Shopping	20-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	223,660,00		223,660,00	
310100100001000	Office Supplies of RPMO Zamboanga City	Pantawid	NO	Shopping	02-Jul-2022	04-Jul-2022	July 2022	July 2022	GoP	509,240,00	509,240.00	NOT THE	
310100100001000	Office Supplies of POO Dipolog Cluster ZDN	Pantawid	NO	Shopping	20-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	468,160.50	468,160.50		
320101100001000	CATERING SERVICES 1 meal and 2 snacks (2nd QTR), 59 Meal and 2 snacks (4th Qrt) DSWD -RRCY CONDUCT OF INTER AGENCY CONFERENCE (2ND qtr, 3rd qtr, 8 4th qtr)	RRCY	NO	NP-53,9 - Small Value Procurement	20-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	76,110.00	76,110.00		
320101100001000	Lot Produce organic vegetable Tools and Materials. For skills training in produce organic vegetable's (Leading to organic agriculture production NC II)	RRCY	NO	Shopping	20-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	113,430.00	113,430.00		19 304
350100100001000	132 box Face Mask, surgical mask, 3ply, disposable, 50pcs/box 6480 piece Sodium Ascorbic with Zinc For the use of the poticy and plans division staff for the 2nd, 3nd and 4th Quarter, CY 2022, as per AO 3, Series of 2022 DSWD COVID -19 Response and Recovery Pfan 2020-2022	PPD	NO	Shopping	22-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	48,450.00	48,450.00		
350100100001000	LOT strengthening Security of DSWD Regional Office ,Pagadian City Upgrading and Transfer of CCTV system for maximum security	PPD	NO	NP-53.9 - Small Value Procurement	22-Jun-2022	27-Jun-2022	July 2022	July 2022	GoP	286,343.75		286,343.75	
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			Is this an Early		S	ichedule for Each P	rocurement Activi	ty		Estima	ted Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description o Project)
100000100001000	Replacement of Faulty Air condition of Procurement Section	ADMIN	NO	NP-53,9 - Small Value Procurement	24-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	70,000.00	70,000.00		
100000100001000	1 unit Steel Cabinet (2 drawers ) 3 unit Office Chair Supplies for use of procurement Section for ADMIN Division to Replace Faulty UPS and Office Chairs	ADMIN	NO	Shopping	24-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	64,197,00	64,197.00		
100000100001000	To be used by HOPE/BAC Chairman/BAC Secretariat/ Procurement Officer for Office Operation	ADMIN	NO	Shopping	24-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	195,960.00	195,960.00		
100000100001000	24 SVC Installation of net work Nodes in PCDP,RSCC,HFW and AVRC To be used for Centers Operation .	BUDGET	NO	NP-53.9 - Small Value Procurement	24-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	60,000,00	60,000,00		
350100100001000	For the use of the Policy & Plans Division for CY 2022	PPD	NO	Shopping	24-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	96,982.00	96,982.00	Maria Carlo	
320101100001000	1 LOT CONSUMABLE 10,000 PCS BREAD 29 BOX CHOCOLATES atleast (38g) For RRCY CONSUMABLES (1ST SEM, EXPENSES	RRCY	NO	Shopping	28-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	128,250.00	128,250.00		
320101100001000	Cleaning of Septic Tank at the Home for the Elderly	HE	NO	NP-53.9 - Small Value Procurement	28-Jun-2022	4-Jul-2022	July 2022	July 2022	GoP	50,000.00	50,000.00	THE STREET	
100000100001000	Repair of ACU at OFD	OFD	NO	NP-53.9 - Small Value Procurement	NOT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	12,400.00	12,400.00		
100000100001000	Repair of ACU (Procurement Section)	Procurement	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	4,000.00	4,000.00		
100000100001000	Repair of ACU at Record Section	Records	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	3,600.00	3,600,00		
310100200002000	For the distribution to the participants during the conduct of Balik Probinsiya Bagong Pag-asa Launching in Dipolog City	KALAHI	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	30,000.00	30,000.00		
100000100001000	For Repair of ACU at SLP Zamsowedco Bldg.	SLP	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	40,000.00	40,000.00	ALL YOUR DESIGNATION OF THE PARTY OF THE PAR	XIII
100000100001000	Office Supplies for FMD Budget Unit	BUDGET	NO	Shopping	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	32,280.00	32,280.00		
100000100001000	For the use of the FMD	FMD	NO.	Shopping	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	14,700.00	14,700.00		
320101100001000	66 PAX CATERING -1 MEAL AND 2 SNACKS DSWD -RRCY; CONDUCT OF BUWAN NG WIKA EXPENSES	RRCY	NO	NP-53,9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	28,545.00	28,545,00		
100000100001000	For Inter DSWD FO IX Basketball Activity CY 2022	HRRMD	NO	Shopping	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	14,985.00	14,985.00		
100000100001000	For Inter DSWD FO IX Basketball Activity CY 2022	HRRMD	NO	NP-53,9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	. 24,000,00	24.000.00		
350100100001000	To be Installed in the Agency Operation Center	PPD	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	11,000,00	11,000,00		
350100100001000	To be use by RICTMS Staff	PPD	NO	Shopping	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	43,760,00	43,760.00	The state of the	
310100100001000	For the use of System section during the early updating of Pantawid Beneficiaries	Pantawid	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	11,523.00	11,523.00		
320101100001000	To be use for the installation of niche of the departed client at the home for the alderty	HE	NO	Shopping	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	38,900,00	38,900,00		Laborator Control
320101100001000	For the Operation of Home for the Elderly	HE	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	21,500.00	21,500.00		
320101100001000	For the conduct of houseparent meeting at the room for the elderly July -December CY 2022	HE	NO	NP-53,9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	9,000.00	9,000.00		
200000100003000	Paghilom Psychological Healing Session	STU	NO	NP-53.10 Lease of Real Property and Venue	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	42,000.00	42,000.00		No. of Contract of the Contrac
200000200001000	For the use of UCT Listahanan	NHTS	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	40,000.00	40,000.00		
350100100002000	For the consumption of participants during the Core Group Specialist Semestral Huddle Zamboanga City	CBS	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GaP	15,000.00	15,000.00		
350100100001000	Motorcade in Line with the Celebration of 44th National Disability Prevention and Rehabilitation week Celebration	PPD	NO	NP-53.9 - Small Value Procurement	OT APPLICABLE	NOT APPLICABLE	July 2022	July 2022	GoP	20,000.00	20,000.00		
320101100001000	ITB-2022-05-026: Procurement of CY 2022 Wet and Meat Products for DSWD RRCY, R	RRCY	NO	Competitive Bidding	14-Jun-2022	4-Jul-2022	August 2022	August 2022	GoP	507,375.00	507,375.00		
320101100001000	ITB-2022-05-027: Procurement of CY 2022 Home of the Elderly 1st Semester Office St	HE	NO	Competitive Bidding	14-Jun-2022	4-Jul-2022	August 2022	August 2022	GoP	402,029.00	402,029.00		
320101100001000	ITB-2022-05-028: Procurement of CY 2022 Home for the Elderly 1st Semester Medicines and Medical Supplies	HE	NO	Competitive Bidding	14-Jun-2022	4-Jul-2022	August 2022	August 2022	GoP	2,599,542,16	2,599,542.16	16186	
320101100001000	ITB-2022-05-029: Procurement of CY 2022 Non-Food Items for Disaster Welfare Goods	HE	NO	Competitive Bidding	14-Jun-2022	4-Jul-2022	August 2022	August 2022	GoP	13,780,000.00	13,780,000.00		
310100100002000	NP-2022-07-011 NEGOTIATION for the Procurement CY 2022 Office Supplies for the use of SLP Staff in DSWD FO9	SLP	NO	NP-53.1 Two Falled Biddings	15-Jul-2022	29-Jul-2022	August 2022	August 2022	GoP	904,071,74	904,071.74		
100000100001000	NP-2022-07-012 NEGOTIATION for the Procurement of CY 2022 One (1) Unit Crossover Utility Vehicle for DSWD FO IX	GENSERV	NO	NP-53,1 Two Failed Biddings	15-Jul-2022	29-Jul-2022	August 2022	August 2022	GoP	1,500,000,00	1,500,000.00		
310100100001000	Procurement of Office Supplies for Pantawid Staffs (Not Available in PS)	PANTAWID	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	133,777,00	133,777.00		
310100100001000	Procurement of Medical Supplies	PANTAWID	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	65,250.00	65,250.00	E LIVE IN	
310100100001000	3 Meals & 2 snacks for 2-Batches ne: Indigenous People Youth Training On Sept. 14-16 & 28-30, 2022 at Zambo. City	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	585,000.00	585,000.00		
310100100001000	3 Meals & 2 snacks for 2-Group re: Indigenous People Youth Training On Sept. 20- 22, 2022 at Ipil , ZSP	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	742,500.00	742,500.00		
310100100001000	3 Meals & 2 snacks for 2-Batches re: Indigenous People Youth Training On Sept. 20-22 & Sept. 28-30, 2022 at Pagadian City	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	990,000.00	990,000.00	ELLINE	

			In this on Easter		S	chedule for Each F	Procurement Activ	ity		Estima	nted Budget (PhP)	8	Remark
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descrip
310100100001000	3 Meals & 2 snacks for 2-Group re: Indigenous People Youth Training On Oct, 4-6, 2022 at Liloy, ZDN	PANTAWID	NO	NP-53,10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	607,500,00	607,500,00		
310100100001000	3 Meats & 2 snacks re: Indigenous People Youth Training On Oct, 4-5, 2022 at Dipolog/ Dapitan City, ZDN	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	652,500,00	652,500,00		
310100100001000	Training Materials re: Indigenous People Youth Training covering the entire POO	PANTAWID	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	114,000.00	114,000.00		
100000100001000	Intercom	GENSERV	NO	Shopping	September 2022	September 2022	September 2022	September 2022	GoP	2,600,00	2,600,00		
100000100001000	15A FIR Professional Active Speaker Powered Neo Driver and Speaker High Quality Durable Designed For Touring	GENSERV	NO	Shopping	September 2022	September 2022	September 2022	September 2022	GoP	50,000.00	50,000.00		
100000100001000	Procurement of Electrical Supplies for Daily Operation	GENSERV	NO	Shopping	September 2022	September 2022	September 2022	September 2022	GoP	25,100,00	25,100,00	Marie IV	
100000100001000	Procurement of Office Supplies for GenServ Staffs (Not Available in PS)	GENSERV	NO	Shopping	September 2022	September 2022	September 2022	September 2022	GoP	14,400.00	14,400.00		
350100100001000	For use of OFD-ORD Staff on Daily Operation (Not Available in PS)	OFD	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		
350100100001000	Advocacy Collaterals for OFD Year-End Activities	OFD	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	80,000.00	80,000.00		
			•					TOTAL		199,834,437.64			

Prepared By:

ERITANICO R. RAMOS

BAC Secretariat Head

Recommended By:

HASAN B. ALFAD

MARIA CORAZON 6. SUMICAD

BAC Vice Chairperson

RIDUAN P. HADJIMUDDIN

BAC Chairperson

Funds Allocated:

MA. CORAZON G. SUMICAD
Chief, Financial Management Division

ATTY SITTIE RAIFAH M. PAMALOY-HASS

Regional Director