FOIX-BAC-Comm-2022-03-9028-S

FOR	:	**ROWENA CANDICE M. RUIZ** **Executive Director V** **Government Procurement Policy Board Technical Support Office (GPPB-TSO)** **Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center, Pasig City, Philippines 1605**
FROM	:	**THE REGIONAL DIRECTOR**
SUBJECT	:	**SUBMISSION OF 1st SUPPLEMENTAL APP FOR CY 2022**
DATE	:	**March 22, 2022**

We are respectfully submitting the 1st Supplemental Annual Procurement Plan (APP) for CY 2022 of the Department of Social Welfare and Development (DSWD)-Field Office IX.

The said document was also posted at the Agency Website within the day.

Please acknowledge receipt.

Thank you so much

ATTY. SITTIE RAHEAH PAMALOY-HASSAN
OIC-Regional Director
03/22/22

Department of Social Welfare and Development (DSWD) Field Office IX - 1st Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Montero Mitsubishi Repair	General Service Section	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		
100000100001000	Bleach Cleaning Solution, 3.7-3.8 Liters	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	3,750.00	3,750.00		
100000100001000	#2 Gravel Aggregates	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	225,000.00	225,000.00		
100000100001000	Strada Mitsubishi Repair	General Service Section	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		
100000100001000	HIACE Commuter-Toyota	General Service Section	NO	Direct Contracting	March 2022 July 2022 October 2022	March 2022 July 2022 October 2022	March 2022 July 2022 October 2022	March 2022 July 2022 October 2022	GoP	60,000.00	60,000.00		
100000100001000	Landscaping at Mampang, Isolation Facility	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	200,000.00	200,000.00		
100000100001000	Office Name Plate	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	46,400.00	46,400.00		
100000100001000	Office Tables (wooden)	General Service Section	NO	Compattive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	280,000.00	280,000.00		
100000100001000	Executive Swivel Chairs	General Service Section	NO	Compattive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	224,000.00	224,000.00		
100000100001000	Vehicle Repair-JMC	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	164,070.00	164,070.00		
100000100001000	Vehicle Repair-L200 928	General Service Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	105,245.00	105,245.00		
100000100001000	FUEL	General Service Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2022	January 2022	January 2022	January 2022	GoP	2,550,964.68	105,245.00		
100000100001000	RENTAL OF WAREHOUSE (285 sq.m.) January-March 2022 (extension)	General Service Section	NO	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	128,250.00	105,245.00		
100000100001000	Procurement of Various Supplies	Records Section	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	175,120.00	175,120.00		
100000100001000	Procurement of E-Load	Records Section	NO	Compattive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	3,600.00	3,600.00		
100000100001000	Procurement of Various Office Supplies	Records Section	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	856.86	856.86		
100000100001000	Procurement of Various Office Supplies	Procurement Section	NO	NP-53.5 Agency-to-Agency	March 2022 May 2022 July 2022 September 2022	March 2022 May 2022 July 2022 September 2022	March 2022 May 2022 July 2022 September 2022	March 2022 May 2022 July 2022 September 2022	GoP	122,360.00	122,360.00		
100000100001000	Procurement of Various Supplies	Procurement Section	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	800,125.00	800,125.00		
100000100001000	Procurement of E-Load	Procurement Section	NO	Compattive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	39,600.00	39,600.00		
100000100001000	Uniform/clothing materials Set A and B (male) (contractual)	Procurement Section	NO	Compattive Bidding	April 2022	April 2022	April 2022	April 2022	GoP	438,750.00	438,750.00		
100000100001000	Uniform/clothing materials Set A and B (Female) (contractual)	Procurement Section	NO	Compattive Bidding	April 2022	April 2022	April 2022	April 2022	GoP	1,552,200.00	1,552,200.00		
100000100001000	Procurement of Various Office Supplies	Office of the Admin Division Chief	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	1,076.00	1,076.00		
100000100001000	Procurement of Various Supplies	Office of the Admini Division Chief	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	9,020.00	9,020.00		

Department of Social Welfare and Development (DSWD) Field Office IX - 1st Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Meals and Snacks for the Conduct of Administrative Division Staff Development meeting for IPC Crafting for CY 2022 FOR 1ST AND 3 QUARTER	Office of the Admini Division Chief	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	15,000.00	15,000.00		
100000100001000	1st Semester Administrative Division Meeting	Office of the Admini Division Chief	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	92,000.00	92,000.00		
100000100001000	2nd Semester Administrative Division Meeting (3 meals 2 snacks with venue and access.)	Office of the Admini Division Chief	NO	NP-53.10 Lease of Real Property and Venue	October 2022	October 2022	October 2022	October 2022	GoP	202,400.00	202,400.00		
100000100001000	Meals and Snacks re. 1st and 2nd Sem Staff Meeting for ISO related	Office of the Admini Division Chief	NO	NP-53.9 - Small Value Procurement	April 2022 October 2022	April 2022 October 2022	April 2022 October 2022	April 2022 October 2022	GoP	28,800.00	28,800.00		
100000100001000	Procurement of E-Load	Office of the Admini Division Chief	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	18,000.00	18,000.00		
100000100001000	Procurement of Various Supplies	Accounting Section	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	532,176.80	532,176.80		
100000100001000	Procurement of Various Office Supplies	Accounting Section	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	33,492.62	33,492.62		
100000100001000	Transportation Allowance for 3 PO V Project team members	Accounting Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
100000100001000	Board and Lodging for PO V Project team	Accounting Section	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	27,000.00	27,000.00		
100000100001000	Meals for Pax for Technology Transfer Session on FO V's Project Power	Accounting Section	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	81,200.00	81,200.00		
100000100001000	Procurement of Various Supplies	Cash Section	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	69,746.00	69,746.00		
100000100001000	TONER CARTRIDGE RTC510 BLACK	Office of the FMD Chief	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
100000100001000	TONER CARTRIDGE RTC512A YELLOW	Office of the FMD Chief	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
100000100001000	TONER CARTRIDGE RTC511A CYAN	Office of the FMD Chief	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
100000100001000	TONER CARTRIDGE RTC513A MAGENTA	Office of the FMD Chief	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
100000100001000	Procurement of Various Office Supplies	Office of the FMD Chief	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	5,600.00	5,600.00		
100000100001000	Procurement of Various Supplies	Office of the FMD Chief	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	62,319.00	62,319.00		
100000100001000	FMD 1st Quarter Staff Meeting (IPC Crafting) (1 meal and 2 snacks @500/pax x 80 packs) (March 2022)	Office of the FMD Chief	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00		
100000100001000	FMD 2nd Quarter Staff Meeting (IPREW Checkpoint) (1 meal and 2 snacks @ 500/pax x 80 pax) (September 2022)	Office of the FMD Chief	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	40,000.00	40,000.00		
100000100001000	FMD 1st Staff Semestral Meeting (3 meals and 2 snacks @ 800/pax x 80 pax) (June 2022)	Office of the FMD Chief	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	64,000.00	64,000.00		
100000100001000	FMD 2nd Staff Semestral Meeting (3 meals and 2 snacks with Accomodation @ 2,200/pax x 80 pax) (December 2022)	Office of the FMD Chief	NO	NP-53.10 Lease of Real Property and Venue	November 2022	November 2022	November 2022	November 2022	GoP	176,000.00	176,000.00		
100000100001000	FMD 1st Semester ISO-Related Staff Meeting (Review/Crafting of RTP, SWOT Analysis and Registry of Stakeholders) (2 meals and 2 snacks @ 800/pax x 25 pax) (May 2022)	Office of the FMD Chief	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00		
100000100001000	FMD 2nd Semester ISO-Related Staff Meeting (Updating of RTP, SWOT Analysis and Registry of Stakeholders) (2 meals and 2 snacks @ 800/pax x 25 pax) (August 2022)	Office of the FMD Chief	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		
100000100001000	Procurement of Various Supplies	HRMDD	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	130,198.00	130,198.00		
100000100001000	DSWD 71ST ANNIVERSARY CELEBRATION	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00		
100000100001000	Board and lodging for DSWD Secretary	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
100000100001000	Procurement of Various Office Supplies	Office of the BAC Secretariat	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	14,999.00	14,999.00		
310100100002000	Repair of SLP Office (Sibugay)	SLP	NO	Competitive Bidding	February 2022	February 2022	February 2022	February 2022	GoP	550,000.00	550,000.00		
100000100001000	Purchase of 1 unit printer for the use of newly installed BAC Sec Head	BAC	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	19,999.00	19,999.00		
310100100002000	Procurement of Various Supplies	SLP	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	969,582.00	969,582.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Various Supplies	Center - AVRC	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	239,405.20	239,405.20		
320101100001000	Customized Polo Shirts; Disaster Month	Center - HE	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	35,000.00	35,000.00		
320101100001000	Procurement of Various Supplies	Center - HE	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	24,289.50	24,289.50		
320101100001000	Procurement of Various Supplies	Center - HW	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	130,828.00	130,828.00		
320101100001000	Procurement of Various Office Supplies	Center - HW	NO	NP-53.5 Agency-to-Agency	April 2022	April 2022	April 2022	April 2022	GoP	4,100.00	4,100.00		
320101100001000	Labor and Materials Installation of 2 units 1HP Split Type Airconditioner (single split system, Inverter, On/Off Timer, Air Direction Control, Auto Cleaning, Fast Cooling,Silent Mode, Sensor Control)	Center - HW	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	70,000.00	70,000.00		
320101100001000	Labor and Materials for Repair of Ambulance (repair of sliding door and power window ; left and right)	Center - HW	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,000.00	35,000.00		
320101100001000	Labor and materials for repair of 1 unit floor mounted aircondition	Center - HW	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	8,000.00	8,000.00		
320101100001000	Procurement of Various Supplies	Center - RSCC	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	215,288.00	215,288.00		
320101100001000	Procurement of Various Supplies	Center - RRCY	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	2,174,580.00	2,174,580.00		
320101100001000	Purchase of Herbicide (4 liters/1 gallon), Educational Books, sala set /sofa, coffee table for RRCY	Center - RRCY	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	71,750.00	71,750.00		
320101100001000	Purchase of vegetable seeds, Poly Bag and Plastic flower pots	Center - RRCY	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	28,000.00	28,000.00		
320101100001000	Proposed Isolation Facility Landscaping at DSWD IX Compound, Mampang, Zamboanga City	Center - General Services	NO	Shopping	February 2022	February 2022	February 2022	February 2022	GoP	367,500.00	367,500.00		
320101100001000	proposed Gravelling at Isolation facility-Mampang, DSWD IX compound	Center - General Services	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	98,437.50	98,437.50		
320101100001000	Janitorial Services to be assign at the Regional Office - Pagadian City	Center - General Services	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	234,432.00	234,432.00		
320101100001000	Fuel	Center - General Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March 2022	March 2022	March 2022	March 2022	GoP	2,550,960.00	2,550,960.00		
320102100001000	Procurement of Various Items for SFP implementation	SFP	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	44,146,800.00	44,146,800.00		
320102100001000	Catering Services for the conduct of Consultation/Training with C/MSWDO	SFP	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	273,600.00	273,600.00		
350100100001000	Regional Committee for the Welfare of Children Quarterly Meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	122,400.00	122,400.00		
350100100001000	Girl Child Week Advocacy Activity: 50 pax X1,200.00/pax = 60,000.00; T-Shirt (customized advocacy shirt) 100 pcs. x 600.00/pc.= 60,000.00; Token for Speakers - 5 speakers x 1,500.00 = 7,500.00; Tarpaulin (size 11' x 4') 3 pcs x 2,500.00 = 7,500.00; Training Kits 50 pcs. x 100.00 /pc = 5,000.00; Contingency 3,000.00.	PPD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	143,000.00	143,000.00		
350100100001000	Procurement of Various Supplies	RD's Office	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	86,000.00	86,000.00		
350100100001000	Procurement of Various Supplies	CBS	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	21,450.00	21,450.00		
100000100001000	Advocacy T-Shirt for the Roll out Training for the Case Management Guidelines on Insurgent Returnees to LSWDOs	GASS	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	20,000.00	20,000.00		
200000100001000	Improvement of OPCEN Facility at the DSWD IX Regional Office (to includes Fabrication and Installation of Amenities, Concrete Works and Metal Works	ICTMS	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	405,851.25	405,851.25		
200000100001000	Establishment of interactive public information system	ICTMS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	300,000.00	300,000.00		

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200000100001000	Procurement of Various Supplies	ICTMS	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	78,259.00	78,259.00		
200000100001000	improvement of network infrastructure and monitoring of the region	ICTMS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	700,000.00	700,000.00		
200000100003000	Procurement of Various Office Supplies	STB	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	2,234.00	2,234.00		
200000100003000	Procurement of Various Supplies	STB	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	29,000.00	29,000.00		
200000100003000	Procurement of E-Load	STB	NO	DirectContracting	February 2022	February 2022	February 2022	February 2022	GoP	21,600.00	21,600.00		
200000100003000	Advocacy Polo-Shirt customized	STB	NO	NP-53.9 - Small Value Procurement	February 2022 March 2022	February 2022 March 2022	February 2022 March 2022	February 2022 March 2022	GoP	40,000.00	40,000.00		
200000100003000	Printing of YBP aftercare Manual & Booklet	STB	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	48,000.00	48,000.00		
200000100003000	Training on YBP After-Care Module with food, venue and accomodation for 4 days on May 24-27, 2022 in Dipolog City	STB	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	224,000.00	224,000.00		
200000100003000	Training on FDAPP with food, venue and accommodation for 4 days on June 7-10, 2022 in Pagadian City	STB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	264,000.00	264,000.00		
200000100003000	1st Qtr PagHILOM Multidisciplinary Team meeting with food and venue on March 29, 2022 in Zamboanga City	STB	NO	NP-53.10 Lease of Real Property and Venue	February 2022	February 2022	February 2022	February 2022	GoP	7,500.00	7,500.00		
200000100003000	2nd Qtr PagHILOM Multidisciplinary Team meeting with food and venue in Zamboanga City on June 28, 2022	STB	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	7,500.00	7,500.00		
200000100003000	3rd Qtr PagHILOM Multidisciplinary Team meeting with food and venue in Zamboanga City October 13, 2022	STB	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	7,500.00	7,500.00		
200000100003000	Psychosocial Healing Sessions with the Victims and/or Families of Torture and Enforced Disappearance with 1 meal, 2 snacks and venue for 3 days on March 22-24 2022 in Zamboanga City	STB	NO	NP-53.10 Lease of Real Property and Venue	February 2022	February 2022	February 2022	February 2022	GoP	40,500.00	40,500.00		
200000100003000	Psychosocial Healing Sessions with the Victims and/or Families of Torture and Enforced Disappearance with 3 meals, 2 snacks and accomodation for 3 days on March 22-24, 2022 in Zamboanga City	STB	NO	NP-53.10 Lease of Real Property and Venue	February 2022	February 2022	February 2022	February 2022	GoP	18,000.00	18,000.00		
200000100005000	Procurement of Various Office Supplies	EPAHP	NO	NP-53.5 Agency-to-Agency	February 2022	February 2022	February 2022	February 2022	GoP	22,009.51	22,009.51		
200000100005000	Procurement of Various Supplies	EPAHP	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	368,011.80	368,011.80		
200000100005000	2-Day Year Starter Planning Workshop	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	238,500.00	238,500.00		
200000100005000	RCT Executive Forum	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	124,000.00	124,000.00		
200000100005000	RMOU Final Drafting	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	124,000.00	124,000.00		
200000100005000	RMOU Ceremonial Signing	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	72,000.00	72,000.00		
200000100005000	ALPAS and CPPM Orientation	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	238,500.00	238,500.00		
200000100005000	Mid-year Planning and Assessment	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	238,500.00	238,500.00		
200000100005000	Year-end Review	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	November 2022	November 2022	November 2022	November 2022	GoP	238,500.00	238,500.00		
200000100005000	Token for FPAHP Year starter Planning and Workshop (POLO-SHIRT with printing)	EPAHP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	18,000.00	18,000.00		
200000100005000	6-seater Van Rental, Zamboanga-Pagadian (Year-starter and Planning Workshop	EPAHP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Pagadian-Zamboanga (Year-starter and Planning Workshop	EPAHP	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Zamboanga-Dipolog (ALPAS-CPPM Orientation)	EPAHP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Dipolog-Zamboanga (ALPAS-CPPM Orientation)	EPAHP	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Zamboanga-Dipolog (Year-end Review)	EPAHP	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Dipolog-Zamboanga (Year-end Review)	EPAHP	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	30,000.00	30,000.00		

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100005000	6-seater Van Rental, Zamboanga-Ipil Mid-year Planning and Assessment	EPAHP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
200000100005000	6-seater Van Rental, Zamboanga-Ipil Mid-year Planning and Assessment	EPAHP	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	30,000.00	30,000.00		
200000100005000	Office Space Rental (RPMO)	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	120,000.00	120,000.00		
200000100005000	Procurement of E-Load	EPAHP	NO	Competitive Bidding	February 2022	February 2022	February 2022	February 2022	GoP	18,000.00	18,000.00		
200000100005000	Monthly RCT Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	60,000.00	60,000.00		
200000100005000	DSWD FO 9 EPAHP Quarterly Stakeholders meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	March 2022 June 2022 September 2022 November 2022	March 2022 June 2022 September 2022 November 2022	March 2022 June 2022 September 2022 November 2022	March 2022 June 2022 September 2022 November 2022	GoP	187,200.00	187,200.00		
200000200001000	Sorters	NHTS	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	113,760.00	113,760.00		
200000200001000	Supervisor	NHTS	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	37,920.00	37,920.00		
310100200002000	BALIK PROBINSYA BAGONG PAG-ASA PROJECT LAUCHING (April 4-6, 2022) April 4 - 150 pax dinner w/ accomodation April 5 - 82 pax 3meals & 2 snacks only April 5 - 82 pax 3meals & 2 snacks w/ accomodation April 6 - 50 pax Breakfast only	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	437,600.00	437,600.00		
310100200002000	Ledwall rental with standard sound system (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00		
310100200002000	Van rental (BP2 project launching) (2 units at 3 days, April 4-6, 2022)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		
310100200002000	Icie/usherer (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		
310100200002000	Safety kits (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000.00		
310100200002000	Certificate Frame A4 size (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		
310100200002000	Plaque acrylic type (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		
310100200002000	Token (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	25,000.00	25,000.00		
310100200002000	Parchement (BP2 project launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	5,000.00	5,000.00		
310100200002000	Photo/vido Production/live streaming (BP2 puject launching)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	130,000.00	130,000.00		
310100200002000	KKB-BP2 PREW (1 Meal, 2 snacks with accommodation x 90 pax @ 2days)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	306,000.00	306,000.00		
310100200002000	Operation and Maintenance Training (Gutalac) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	59,280.00	59,280.00		
310100200002000	Barangay Accountability Review (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	132,600.00	132,600.00		
310100200002000	Municipal Accountability Review (Gutalac) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 20, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	59,280.00	59,280.00		
310100200002000	MSIT (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 11, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
310100200002000	BDRRMC cum BDP/PSA (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-29,2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	111,300.00	111,300.00		
310100200002000	Operation and Maintenance Training (Sibuco) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	28,600.00	28,600.00		
310100200002000	Barangay Accountability Review (Sibuco) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	58,500.00	58,500.00		
310100200002000	Municipal Accountability Review (Sibuco) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 24, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	33,800.00	33,800.00		
310100200002000	MSIT (Sibuco) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 19, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	BDRRMC cum BDP/PSA (Sibuao) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-22, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	61,100.00	61,100.00		
310100200002000	Operation and Maintenance Training (Tigbao) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	33,280.00	33,280.00		
310100200002000	Barangay Accountability Review (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	72,800.00	72,800.00		
310100200002000	Municipal Accountability Review (Tigbao) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 25, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	33,800.00	33,800.00		
310100200002000	MSIT (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 20, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
310100200002000	BDRRMC cum BDP/PSA (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-22, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	72,800.00	72,800.00		
310100200002000	Operation and Maintenance Training (Zamboanga) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	9,880.00	9,880.00		
310100200002000	Barangay Accountability Review (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	14,300.00	14,300.00		
310100200002000	Municipal Accountability Review (Zamboanga) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 16, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	9,880.00	9,880.00		
310100200002000	MSIT (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 20, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
310100200002000	BDRRMC cum BDP/PSA (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-19, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	14,300.00	14,300.00		
310100200002000	PAMANA M&E Forums (1 meal, 2 snacks with accomodation x 21 pax @ 3 day)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	94,500.00	94,500.00		
310100200002000	Strenthening GRS System (1 meal, 2 snacks with accomodation x 21 pax @ day)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	August 2022	August 2022	August 2022	August 2022	GoP	63,000.00	63,000.00		
310100200002000	Advocacy Polo-Shirt	KC KKB	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	12,600.00	12,600.00		
310100200002000	ACT Coaching (3 Meal, 2 Snacks x 125 pax @ 2 days)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	375,000.00	375,000.00		
310100200002000	MCT Coaching (1 Meal, 2 Snacks x 104 pax @ 2 days)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	312,000.00	312,000.00		
310100200002000	PREW	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	252,000.00	252,000.00		
310100200002000	Quarterly Meeting/ Conference (1 Meal, 2 Snacks x 35 pax @ 1 day)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	GoP	252,000.00	252,000.00		
310100200002000	Case Management Training (1 Meal, 2 Snacks x 60 pax @ 3 days)	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	324,000.00	324,000.00		
310100200002000	Quarterly Meeting/ ACT (1 Meal, 2 Snacks x 70 pax @ 4 day) Pagadian	KC KKB	NO	NP-53.9 - Small Value Procurement	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	GoP	280,000.00	280,000.00		
310100200002000	Quarterly Meeting/ ACT (1 Meal, 2 Snacks x 90 pax @ 4 day) Iliby	KC KKB	NO	NP-53.9 - Small Value Procurement	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	GoP	360,000.00	360,000.00		
310100200002000	Quarterly Meeting/ ACT (1 Meal, 2 Snacks x 80 pax @ 4 day)Ipil	KC KKB	NO	NP-53.9 - Small Value Procurement	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	June 2022 August 2022 October 2022 November 2022	GoP	320,000.00	320,000.00		
310100200002000	Training on Technical Writing (ACT)(1 Meal, 2 Snacks x 100 pax @ 3 day	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	540,000.00	540,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 450 pax @1 day) Dipolog	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	225,000.00	225,000.00		
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 10 pax @2 day) Dipolog	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	36,000.00	36,000.00		
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 150 pax @1 day) Pagadian	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 10 pax @2 day) Pagadian	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	36,000.00	36,000.00		
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 160 pax @1 day) Ipil	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	80,000.00	80,000.00		
310100200002000	Sending-off families to recieving LGU's (1 Meal 2 snacks x 10 pax @2 day) Ipil	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	36,000.00	36,000.00		
310100200002000	Regional Convergence (NGA's, LGU's, Families)(1 Meal 2 snacks x 100 pax @2 day) Dipolog	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	360,000.00	360,000.00		
310100200002000	Regional Convergence (NGA's, LGU's, Families)(1 Meal 2 snacks x 100 pax @2 day) Pagadian	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	November 2022	November 2022	November 2022	November 2022	GoP	360,000.00	360,000.00		
310100200002000	Family Capability Building Activity (1 Meal 2 snacks x 40 pax @2 day) Pagadian	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	120,000.00	120,000.00		
310100200002000	Family Capability Building Activity (1 Meal 2 snacks x 130 pax @2 day) Liloy	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	390,000.00	390,000.00		
310100200002000	Family Capability Building Activity (1 Meal 2 snacks x 40 pax @2 day) Ipil	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	120,000.00	120,000.00		
310100200002000	LGU's Orientation (1 Meal 2 snacks x 40 pax @1 day) Dipolog	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	72,000.00	72,000.00		
310100200002000	LGU's Orientation (1 Meal 2 snacks x 35 pax @1 day) Ipil	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	52,500.00	52,500.00		
310100200002000	LGU's Orientation (1 Meal 2 snacks x 65 pax @1 day) Pagadian	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	117,000.00	117,000.00		
310100200002000	Operation and Maintenance Training (Kalawit) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 26-27, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	5,200.00	5,200.00		
310100200002000	Procurement Training/Orientation (Kalawit) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 11, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	2,600.00	2,600.00		
310100200002000	Finance Management Training/ Orientation (Kalawit) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 12, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	2,600.00	2,600.00		
310100200002000	Barangay Accountability Review (Kalawit) 1 Meal and 2 snacks @ 1-day-Acitivity (10/brgy, 3 LGU's. ACT, MCT) MAy 9-20, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	39,000.00	39,000.00		
310100200002000	Municipal Accountability Review (Kalawit) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) MAy 30-31, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	16,120.00	16,120.00		
310100200002000	BDRRMC cum BDP/PSA Validation (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (10/brgy, 3 LGU's. ACT, MCT) April 11-15, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	96,200.00	96,200.00		
310100200002000	Community Planning and Project Development and RFR Finalization (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 18-19, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	34,060.00	34,060.00		
310100200002000	MIAC Technical Review (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 25, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	34,060.00	34,060.00		
310100200002000	MDRRMC for Endorsement 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) MAy 9-20, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	34,060.00	34,060.00		
310100200002000	Procurement Training (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) MAy 4, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	34,060.00	34,060.00		
310100200002000	Finance Management Training (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) MAy 6, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	34,060.00	34,060.00		
310100200002000	Operation and Maintenance Training (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) May 24, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	34,060.00	34,060.00		
310100200002000	Barangay Accountability Review (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (10/brgy, 3 LGU's. ACT, MCT) June 6-10, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	96,200.00	96,200.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Municipal Accountability Review (Liloy) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) June 16, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	34,060.00	34,060.00		
310100200002000	BDRRMC cum BDP/PSA Validation (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (10/brgy, 3 LGU's. ACT, MCT) April 11-15, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	80,600.00	80,600.00		
310100200002000	Community Planning and Project Development and RPR Finalization (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 18-19, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	26,000.00	26,000.00		
310100200002000	MIAC Technical Review (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) April 25, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	26,000.00	26,000.00		
310100200002000	MDRRMC for Endorsement (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) April 29, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	26,000.00	26,000.00		
310100200002000	Procurement Training (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT) MAy 4, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	26,000.00	26,000.00		
310100200002000	Finance Management Training (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) MAy 6, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	26,000.00	26,000.00		
310100200002000	Operation and Maintenance Training (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) May 23-24, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	26,000.00	26,000.00		
310100200002000	Barangay Accountability Review (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (10/brgy, 3 LGU's. ACT, MCT) June 6-10, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	78,000.00	78,000.00		
310100200002000	Municipal Accountability Review (Katipunan) 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 10 LGU's. 5-ACT, 5-MCT) June 16, 2022	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	26,000.00	26,000.00		
310100200002000	GRS TARPULIN(5X5)	KC KKB	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		
310100200002000	Mobile Allowance (SMART/TNT)	KC KKB	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	300,000.00	300,000.00		
310100200002000	Mobile Allowance (GLOBE/TM)	KC KKB	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	643,200.00	643,200.00		
310100200002000	MUnicipal Accountability Review (864 Pax) Gutalac-114 Tukuran-85 Pitogo-50 Molave-95 Margosatubig-66 Dimataling-92 Dumalinao-110 Siay-107 Bong-46 Dilala-69 1 Meal and 2 snacks @ 1-day-Acitivity (3/brgy. 3 LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	229,840.00	229,840.00		
310100200002000	MDRRMC Meeting (397 pax) Leon B. Postigo-43 Rizal-49 Aurora-64 Titay-50 Josefina-29 La Libertad-29 Mutia-31 Lakewood-30 Diplahan-37 Labason-35 1 Meal and 2 snacks @ 1-day-Acitivity (1/brgy. LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	103,220.00	103,220.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	BDRRMC Meeting/ PSA (2235pax) Leon B. Postigo-195 Rizal-240 Aurora-450 Titay-300 Josefina-150 La Libertad-140 Mutia-170 Lakewood-160 Diplahan-220 Labason-210 1 Meal and 2 snacks @ 1-day-Activity (10/brgy, LGU's, ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	581,100.00	581,100.00		
310100200002000	Project Development and RFR Preparation (784 pax) Leon B. Postigo-69 Rizal-81 Aurora-142 Titay-100 1 Meal and 2 snacks @ 2-day-Activity (3/brgy, LGU's, ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	203,840.00	203,840.00		
310100200002000	MIAC Technical Review (755 Pax) Leon B. Postigo-69 Rizal-69 Aurora-142 Titay-100 Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy, LGU's, ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	196,300.00	196,300.00		
310100200002000	MDRRMC Meeting (767 pax) Leon B. Postigo-69 Rizal-81 Aurora-142 Titay-100 Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy, LGU's, ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	199,420.00	199,420.00		
310100200002000	Financial Managment Orientation (767 pax) Leon B. Postigo-69 Rizal-81 Aurora-142 Titay-100 Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy, LGU's, ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	199,420.00	199,420.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Operation and Maintenance Orientation (767 pax) Leon B. Postigo-49 Rizal-81 Aurora-142 Titay-100 Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy. 3/LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	199,420.00	199,420.00		
310100200002000	Barangay Accountability Review (2225 Pax) Leon B. Postigo-190 Rizal-235 Aurora-450 Titay-300 Josefina-150 La Libertad-140 Mutia-170 Lakewood-160 Diplahan-220 Labason-210 1 Meal and 2 snacks @ 1-day-Activity (3/brgy. LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	578,500.00	578,500.00		
310100200002000	Municipal Accountability Review (767 pax) Leon B. Postigo-49 Rizal-81 Aurora-142 Titay-100 Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy. 3/LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	199,420.00	199,420.00		
310100200002000	Project Development and RFR Preparation (375 Pax) Josefina-57 La Libertad-54 Mutia-63 Lakewood-55 Diplahan-76 Labason-70 1 Meal and 2 snacks @ 1-day-Activity (3/brgy. LGU's. ACT, MCT)	KC KKB	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	97,500.00	97,500.00		
310100200002000	LGU Orientation (1 Meal 2 snacks x 35 pax @1-day) IPIL	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	52,500.00	52,500.00		
310100200002000	LGU Orientation (1 Meal 2 snacks x 65 pax @1-day) pagadian	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	117,000.00	117,000.00		
310100200002000	LGU Orientation (1 Meal 2 snacks x 40 pax @1-day) Dipolog	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	72,000.00	72,000.00		
310100200002000	Contract Management Training (1 Meal 2 snacks with accommodation x 70 pax @2-day) Dipolog	KC KKB	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	252,000.00	252,000.00		
320101100001000	CONCRETING OF PERIMETER PAVEMENT AT RRCY ISOLATION FACILITY AREA	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	509,124.34	509,124.34		
320101100001000	PROVISION OF ELECTRICAL CONNECTION WITH PANAFLEX SIGNAGE FOR ISOLATION AT RRCY	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	187,740.00	187,740.00		
320101100001000	PROVISION OF WATER SUPPLY WITH 1HP WATER PUMP & ELEVATED WATER TANK FOR ISOLATION AT RRCY	General Services	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	429,927.02	429,927.02		
320104100001000	Hotel accomodation for Assistant Secretary	AICS	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	90,000.00	90,000.00		
320104100001000	L BOX LEGAL SIZE METAL (VERTICAL)3 LAYERS	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	DOCUMENT SCANNER (Compact size ADF paper capacity of 20 sheets)	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	14,990.00	14,990.00		
320104100001000	3 in 1 printer (costonk)	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	18,000.00	18,000.00		
320104100001000	sticky note(sign here)	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	1,600.00	1,600.00		
320104100001000	Storage box with cover LEGAL	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	12,000.00	12,000.00		
320104100001000	FileTray- 3 Tier LEGAL	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	5,880.00	5,880.00		
320104100001000	Customized Acrylic barrier-Thick good quality	ARRS	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
320104100001000	ADVOCACY FORUM ON ADOPTION & FOSTER CARE	ARRS	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	360,000.00	360,000.00		
320104100001000	FOSTER CARE MEETING	ARRS	NO	NP-53.10 Lease of Real Property and Venue	March 2022 June 2022	March 2022 June 2022	March 2022 June 2022	March 2022 June 2022	GoP	120,000.00	120,000.00		
320104100001000	Procurement of Various Supplies	ARRS	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	4,000.00	4,000.00		
320104100001000	Procurement of E-Load	ARRS	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
320104100001000	Procurement of Various Office Supplies	LED Secretariat	NO	NP-53.5 Agency-to-Agency	March 2022	March 2022	March 2022	March 2022	GoP	18,325.29	18,325.29		
320104100001000	Procurement of Various Supplies	LED Secretariat	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	18,950.00	18,950.00		
320104100001000	Quarterly RIACAT-VAWC-ACP Meeting	LED Secretariat	NO	NP-53.10 Lease of Real Property and Venue	April 2022 June 2022	April 2022 June 2022	April 2022 June 2022	April 2022 June 2022	GoP	42,000.00	42,000.00		
320104100001000	Procurement of Various Supplies	WFCSC	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	137,942.00	137,942.00		
320104100001000	Tarpaulin for PSIF Activities	WFCSC	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		
320104100001000	MEALS FOR VARIOUS PSIF ACTIVITIES	WFCSC	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	90,000.00	90,000.00		
320104100001000	TOKENS FOR PSIF VARIOUS ACTIVITIES	WFCSC	NO	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	25,000.00	25,000.00		
320104100002000	conduct of women's disability month	OP/ PWD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	25,000.00	25,000.00		
320104100002000	advocacy materials	OP/ PWD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	48,300.00	48,300.00		
320104100002000	Tarpaulin for Women's Disability month	OP/ PWD	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	1,800.00	1,800.00		
320104100002000	Procurement of Various Supplies	OP/ PWD	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	65,000.00	65,000.00		
320104100002000	NDPR WEEK (MEALS WITH VENUE)	OP/ PWD	NO	Competitive Bidding	May 2022	May 2022	May 2022	May 2022	GoP	60,000.00	60,000.00		
320104100002000	TECHNICAL ASSISTANCE (MEALS WITH ACCIMODATION)	OP/ PWD	NO	Competitive Bidding	July 2022	July 2022	July 2022	July 2022	GoP	42,000.00	42,000.00		
320104100002000	TOKENS	OP/ PWD	NO	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	25,000.00	25,000.00		
320104200002000	Ice Chest	BANGUN	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	110,000.00	110,000.00		
320104200002000	Water Jug	BANGUN	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
320104200002000	Micronutrients Powder	BANGUN	NO	Competitive Bidding	April 2022	April 2022	April 2022	April 2022	GoP	1,680,000.00	1,680,000.00		
320104200002000	Trainings/Workshops/Seminars/PIRs of 2020, 2021 of BangUn Staff	BANGUN	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	300,000.00	300,000.00		
320105100001000	FOLDER PRESSBOARD (WHITE)	ISSO	NO	NP-53.5 Agency-to-Agency	April 2022	April 2022	April 2022	April 2022	GoP	4,166.84	4,166.84		
320105100001000	Procurement of Various Supplies	ISSO	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	10,760.00	10,760.00		
320105100001000	Procurement of E-Load	ISSO	NO	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	10,800.00	10,800.00		
320105100002000	Provision of Guard House with comfort room	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	500,000.00	500,000.00		
320105100002000	Provision of Utility Quarter with storage for equipments	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	500,000.00	500,000.00		
320105100002000	Improvement of Glass Partition for medical services section	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	500,000.00	500,000.00		
320105100002000	Provision of emergency ramp	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	500,000.00	500,000.00		
320105100002000	Installation of additional CCTV	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	500,000.00	500,000.00		
320105100002000	Top Glass for dining table (55 inches X 31 3/8 inches)	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	12,000.00	12,000.00		
320105100002000	Assorted sandal for Male (Two Strap, one strap korean slide)	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	275,000.00	275,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105100002000	300ml Handheld Nano Atomizing Disinfection Gun portable USB charging Wireless Blu-ray sprayer wireless sterilizer	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,500.00	5,500.00		
320105100002000	36W LED Portable Mobile Surgical Medical Examination Shadowless Lamp Cold Light	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	29,998.00	29,998.00		
320105100002000	Overbed table	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	17,500.00	17,500.00		
320105100002000	Mayo Instrumental Table Stainless Steel	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	5,000.00	5,000.00		
320105100002000	Alcohol Despenser with stand spray Atomizing spray disinfection machine H3 plus thermal scanner	DEPORTEES	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		
320105100002000	Procurement of Various Supplies	DEPORTEES	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	558,235.00	558,235.00		
320105100002000	Training on Basic Life Support for staff &residents with catering	DEPORTEES	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		
320105100002000	Purchase of Meals and Snacks re:Unveiling of DSWD-Isolation /Operational Center and Warehouse	DEPORTEES	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	26,500.00	26,500.00		
330100200001000	ACT Coaching Session (1 Meals, 2 snacks with Accommodation x 75 pax @ 3 days)	KC PAMANA	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	337,500.00	337,500.00		
330100200001000	PAMANA IP-CDD 3rd Quarter MCT-ACT joint Tactical Session (1 Meal, 2 snacks with accommodation x 90 Pax @ 2 days)	KC PAMANA	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	270,000.00	270,000.00		
330100200001000	PAMANA IP-CDD Strategizing Session (1 Meal, 2 snacks with accommodation x 30 Pax @ 3 days)	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	90,000.00	90,000.00		
330100200001000	PAMANA IP-CDD 2nd Quarter MCT-ACT joint Tactical Session (1 Meal, 2 snacks with accommodation x 90 Pax @ 2 days)	KC PAMANA	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	270,000.00	270,000.00		
330100200001000	Operation and Maintenance Training (Gutalac) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	59,280.00	59,280.00		
330100200001000	Barangay Accountability Review (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	132,600.00	132,600.00		
330100200001000	Municipal Accountability Review (Gutalac) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 20, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	59,280.00	59,280.00		
330100200001000	MSIT (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 11, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
330100200001000	BDRRMC cum BDP/PSA (Gutalac) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-29,2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	131,300.00	131,300.00		
330100200001000	Operation and Maintenance Training (Sibuco) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	28,600.00	28,600.00		
330100200001000	Barangay Accountability Review (Sibuco) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	58,500.00	58,500.00		
330100200001000	Municipal Accountability Review (Sibuco) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 24, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	33,800.00	33,800.00		
330100200001000	MSIT (Sibuco) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 19, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
330100200001000	BDRRMC cum BDP/PSA (Sibuco) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-22, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	61,100.00	61,100.00		
330100200001000	Operation and Maintenance Training (Tigbao) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	33,200.00	33,200.00		
330100200001000	Barangay Accountability Review (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	72,800.00	72,800.00		
330100200001000	Municipal Accountability Review (Tigbao) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 25, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	33,800.00	33,800.00		
330100200001000	MSIT (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 20, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		

Department of Social Welfare and Development (DSWD) Field Office IX - 1st Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	BDRRMC cum BDP/PSA (Tigbao) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-22, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	72,800.00	72,800.00		
330100200001000	Operation and Maintenance Training (Zamboanga) 1 Meal and 2 snacks @ 2days-Acitivity (3/brgy, 3 LGU's, ACT, MCT) April 11-12, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	9,800.00	9,800.00		
330100200001000	Barangay Accountability Review (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (15/brgy, 3 LGU's, ACT, MCT) April 26-27-28-29, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	14,300.00	14,300.00		
330100200001000	Municipal Accountability Review (Zamboanga) 1 Meal and 2 snacks @ 2 day-Acitivity (3/brgy, 3 LGU's, ACT, MCT) May 18, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	9,800.00	9,800.00		
330100200001000	MSIT (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (10-LGU's,5-ACT, 5-MCT) May 20, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,200.00	5,200.00		
330100200001000	BDRRMC cum BDP/PSA (Zamboanga) 1 Meal and 2 snacks @ 1 day-Acitivity (15-brgy's,3 LGU's, ACT, MCT) April 18-19, 2022	KC PAMANA	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	14,300.00	14,300.00		
330100200001000	Procurement of E-Load	KC PAMANA	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00		
310100300003000	RENTAL OF WAREHOUSE (285 SQ.M.) JANUARY TO DECEMBER 2022	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	January 2022	January 2022	January 2022	January 2022	GoP	427,500.00	427,500.00		
310100300003000	NCDDP M&E Forums 1ST SEMESTER (1 meal, 2 snacks with accomodation x 21 pax @ 4 days)	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	April 2022	April 2022	April 2022	April 2022	GoP	415,996.00	415,996.00		
310100300003000	NCDDP M&E Forums 2ND SEMESTER (1 meal, 2 snacks with accomodation x 21 pax @ 4 day)	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	September 2022	September 2022	September 2022	September 2022	GoP	780,000.00	780,000.00		
310100300003000	Procurement of Various Supplies	KC NCDDP	NO	Shopping	March 2022	March 2022	March 2022	March 2022	GoP	13,100.00	13,100.00		
310100300003000	ACT Coaching CO-CD(1 meal, 2 snacks with accomodation x 70 pax @ 3 day) Liloy ZDN	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	315,000.00	315,000.00		
310100300003000	Engineering Technical Session(1 meal, 2 snacks with accomodation x 60 pax @ 3 day) Dipolog ZDN	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	324,000.00	324,000.00		
310100300003000	Fiduciary and Liquidation Workshop (1 meal, 2 snacks with accomodation x 60 pax @ 3 day) ZC	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	324,000.00	324,000.00		
310100300003000	Learning Visit(1 meal, 2 snacks x 35 pax @ 3 day) ZDS	KC NCDDP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	84,000.00	84,000.00		
310100300003000	Learning Visit(1 meal, 2 snacks x 35 pax @ 3 day) ZSP	KC NCDDP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	84,000.00	84,000.00		
310100300003000	Learning Visit(1 meal, 2 snacks x 35 pax @ 3 day) ZDN	KC NCDDP	NO	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	84,000.00	84,000.00		
310100300003000	ACT Coaching/Refresher (1 meal, 2 snacks with accomodation x 112 pax @ 2 day) ZDS	KC NCDDP	NO	NP-53.10 Lease of Real Property	May 2022	May 2022	May 2022	May 2022	GoP	336,000.00	336,000.00		
310100300003000	MCT Coaching (1 meal, 2 snacks with accomodation x 100 pax @ 2 day) ZDN	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	May 2022	May 2022	May 2022	May 2022	GoP	360,000.00	360,000.00		
310100300003000	PREW 1st District (1 meal, 2 snacks with accomodation x 75 pax @ 2 day) ZDN	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	270,000.00	270,000.00		
310100300003000	Joint Tactical Session ACT-MCT (1 meal, 2 snacks with accomodation x 75 pax @ 3 day) ZDN	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	337,500.00	337,500.00		
310100300003000	Tactical Session (1 meal, 2 snacks with accomodation x 50 pax @ 3 day)	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	July 2022	July 2022	July 2022	July 2022	GoP	180,000.00	180,000.00		
310100300003000	Core Meeting (1 meal, 2 snacks x 20 pax @ 4 day)	KC NCDDP	NO	NP-53.10 Lease of Real Property and Venue	April - July 2022	April - July 2022	April - July 2022	April - July 2022	GoP	40,000.00	40,000.00		
Trust Funds	Purhcase of Office Supplies and Equipment	RJJWC	NO	NP-53.5 Agency-to-Agency	April 2022	April 2022	April 2022	April 2022	GoP	7,658.61	7,658.61		
Trust Funds	Training Of CLIIP	RJJWC	NO	NP-53.9 - Small Value Procurement	June to October	June to October	June to October	June to October	GoP	370,000.00	370,000.00		
Trust Funds	Training on Discernment and other related topics related to JJWA implementation	RJJWC	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	100,500.00	100,500.00		
Trust Funds	Putrchase of Office Supplies and Expenses	RJJWC	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	12,605.00	12,605.00		
Trust Funds	Water dispenser;, Television: 24" smart TV, Refrigerator:8 cu.	RJJWC	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	39,998.00	39,998.00		
Trust Funds	Purchase of Semi-Expendable Machenry and Equipment (Netbook, Printer, Portable Internet Broadband , Headset with noise cancelling)	RJJWC	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	144,995.00	144,995.00		
Trust Funds	Sun Shade with Installation; 1 window only and Hanging Cabinet with installation and Service Rental; All terrain vehicle	RJJWC	NO	NP-53.9 - Small Value Procurement	April to October 2022	April to October 2022	April to October 2022	April to October 2022	GoP	82,000.00	82,000.00		
Trust Funds	Pre-paid Cards for PLDT wifi modem for 500 worth of load and Repair of IT Equipments	RJJWC	NO	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000.00		

Department of Social Welfare and Development (DSWD) Field Office IX - 1st Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Funds	Ecobags with jjwc logo color blue, Alcohol; 70 % Ethyl, Alcohol Dispenser, sensor type; wall mounted	RJJWC	NO	Shopping	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		
Trust Funds	JJWC Advocate Materials -Collateral T-shirts	RJJWC	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	22,500.00	22,500.00		
Trust Funds	JJWC Advocate Materials -Collateral Jackets	RJJWC	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
Trust Funds	JJWC AdvocateMaterials -Collateral Tote Bags	RJJWC	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	9,000.00	9,000.00		
Trust Funds	JJWC Advocate Materials -Collateral Backpack	RJJWC	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
Trust Funds	(COVID Resiliency/First Aid Kit/Pouch (transparent with JJWC Logo) should contain the following: 1 pad 500mg Paracetamol 1 pad 500mg Sodium Ascorbate/Ascorbic Acid 1 btl 120ml Povidone Iodine (1% Oral antiseptic solution gargle) 1 btl 250ml 70% Solution Ethyl Alcohol 1 bar 125g Germicidal Soap	RJJWC	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	180,264.00	180,264.00		
Trust Funds	Reproduction of NJJWMIS Manual	RJJWC	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		
Trust Funds	Food and Accomodation for the Monitoring of Provincial Jails/Municipal Jails/Detention and Youth Care Facilities	RJJWC	NO	NP-53.9 - Small Value Procurement	April to October 2022	April to October 2022	April to October 2022	April to October 2022	GoP	79,500.00	79,500.00		
Trust Funds	Food and Venue for Bi-Monthly Meetings and Coordination Meetings	RJJWC	NO	NP-53.9 - Small Value Procurement	April to October 2022	April to October 2022	April to October 2022	April to October 2022	GoP	169,500.00	169,500.00		
Trust Funds	Food Catering Services for the JJWC Consciousness Week	RJJWC	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	50,000.00	50,000.00		
Trust Funds	Food Catering for the Women's Month Celebration	RJJWC	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00		
Trust Funds	Food Catering for the activities of the 18 Day END VAW Campaign	RJJWC	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	30,000.00	30,000.00		
Trust Funds	Food and accomodation for the CRJIP Review and Year-End Review	RJJWC	NO	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	67,500.00	67,500.00		
Trust Funds	Food and accomodation for the QMS implementation	RJJWC	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	9,000.00	9,000.00		
Trust Funds	Food and venue for the Crafting of LGUs CLJIP	RJJWC	NO	NP-53.9 - Small Value Procurement	June to october 2022	June to october 2022	June to october 2022	June to october 2022	GoP	370,000.00	370,000.00		
Trust Funds	Write-shop on the Updating of Regional Situational Analysis	RJJWC	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	90,000.00	90,000.00		
350100100001000	Purchase of Advocacy T-shirt and Customized Notebook (Batch 1& 2)	CBS	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	74,000.00	74,000.00		
350100100001000	IPC Checkpoint cum SWADT Staff Development (*25 Pax *Php 1800/Day *2 Days Accomodation *3 meals and 2 snacks w/ venue)	ARDO	NO	NP-53.10 Lease of Real Property and Venue	March 2022	March 2022	March 2022	March 2022	GoP	90,000.00	90,000.00		
								TOTAL		95,447,640.82			

Prepared By:

BRITANICO R. RAMOS
BAC Secretariat Head

Recommended By:

HASAN B. ALFAD
BAC Member

MARIA CORAZON G. SUMICAD
BAC Vice Chairperson

RIDWAN P. HAJIMUDDIN
BAC Chairperson

Funds Allocated:

MA. CORAZON G. SUMICAD
Chief, Financial Management Division

Approved by:

ATTY. SITTIE DIANAH M. TAMALOY-HASSAN
Regional Director

FOIX-BAC-Comm-2022-03-9028-S

BIDS AND AWARDS COMMITTEE
Resolution No. 037-03-2022
March 22, 2022

RESOLUTION RECOMMENDING THE APPROVAL OF THE 1ST SUPPLEMENTAL/UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

WHEREAS, Section 7.1 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, all procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity;

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

WHEREAS, several lists of items have been submitted to BAC Secretariat for inclusion to the CY 2022 Annual Procurement Plan (APP);

WHEREAS, the approved APP reflects the entirety of the procurement activities to be undertaken by DSWD FO IX within the calendar year and only those projects/ items included therein shall be carried out for procurement;

WHEREAS, Section 7.4 further provides, changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE. Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year;

WHEREAS, in compliance to the aforementioned provisions, the BAC Secretariat consolidated and recommended the approval of the 1st Updated/Supplemental APP for CY 2022;

NOW, THEREFORE, WE, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

1. Adoption of the modalities of procurements specified in the attached 1st semester APP modification;
2. Approval of the CY-2022 1st Updated/Supplemental APP of DSWD FO IX.

Issued this 23th day of March 2022 at DSWD Field Office 9, Gen. Vicente Alvarez Street, Zamboanga City Philippines.

HASAN ALFAD
Member

MARIA CORAZON G. SUMICAD
Vice Chairperson

RIDUAN P. HADJIMUDDIN, CESO IV
BAC Chairperson

Approved / Disapproved by:

ATTY. SITTIE RAIFAH M. PAMALOY-HASSAN
Regional Director