

**FOR** : **ROWENA CANDICE M. RUIZ**  
**Executive Director V**  
**Government Procurement Policy Board Technical Support Office**  
**(GPPB-TSO)**  
**Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center, Pasig**  
**City, Philippines 1605**

**FROM** : **THE REGIONAL DIRECTOR**

**SUBJECT** : **SUBMISSION OF PROCUREMENT MONITORING REPORT (PMR)**  
**FOR THE SECOND SEMESTER OF CY 2021**

**DATE** : **JANUARY 10, 2022**

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We are respectfully submitting the **PROCUREMENT MONITORING REPORT (PMR)** for **2<sup>nd</sup> SEMESTER CY 2021** Transaction of the Department of Social Welfare and Development (DSWD)-Field Office IX.

The said document was also posted at the Agency Website within the day.

Please acknowledge receipt.

Thank you so much

  
**ATTY. SITTIE RAIFAH PAMALOY-HASSAN**  
 **OIC-Regional Director**





Project ID	Project Name	Phase	Priority	Start Date	End Date	Status	Progress %	Owner	Team Lead	Resources	Budget	Risk Level	Dependencies	Notes
PROJ-001	Enterprise System Upgrade	Phase 1: Discovery	High	2023-01-15	2023-03-31	Completed	100%	J. Doe	Alice	5 FTE	\$1.2M	Low	None	Successful completion.
PROJ-002	Mobile App Development	Phase 2: Design	Medium	2023-02-01	2023-05-15	In Progress	75%	M. Smith	Bob	3 FTE	\$0.8M	Medium	PROJ-001	Minor delays in UI design.
PROJ-003	Cloud Migration	Phase 3: Deployment	High	2023-03-01	2023-06-30	On Hold	10%	K. Lee	Charlie	4 FTE	\$1.5M	High	PROJ-002	Waiting for hardware procurement.
PROJ-004	Customer Portal Revamp	Phase 1: Discovery	Medium	2023-04-10	2023-07-31	Not Started	0%	L. Garcia	Diana	2 FTE	\$0.5M	Low	None	Initial requirements gathering.
PROJ-005	Data Analytics Platform	Phase 2: Design	High	2023-05-01	2023-08-31	In Progress	60%	N. Patel	Eve	3 FTE	\$0.9M	Medium	PROJ-003	Integrating with existing data sources.
PROJ-006	Internal Tool Automation	Phase 3: Deployment	Low	2023-06-01	2023-09-30	Completed	100%	O. Brown	Frank	1 FTE	\$0.2M	Low	None	Streamlined internal processes.
PROJ-007	Security Audit & Patches	Phase 1: Discovery	Critical	2023-07-01	2023-07-31	Completed	100%	P. White	Grace	1 FTE	\$0.1M	Critical	None	Identified vulnerabilities and patched.
PROJ-008	HR System Integration	Phase 2: Design	Medium	2023-08-01	2023-11-30	In Progress	40%	Q. Green	Heidi	2 FTE	\$0.6M	Medium	PROJ-004	Aligning with HR department needs.
PROJ-009	Marketing Campaign Launch	Phase 3: Deployment	High	2023-09-01	2023-10-31	On Hold	20%	R. Black	Ivan	3 FTE	\$0.4M	Medium	PROJ-005	Waiting for creative assets.
PROJ-010	Supply Chain Optimization	Phase 1: Discovery	Medium	2023-10-01	2024-01-31	Not Started	0%	S. Gray	Jack	4 FTE	\$1.0M	Medium	None	Identifying inefficiencies in current process.
PROJ-011	AI Research & Prototyping	Phase 2: Design	High	2023-11-01	2024-03-31	In Progress	30%	T. Blue	Karen	2 FTE	\$0.7M	High	PROJ-006	Exploring new AI models for automation.
PROJ-012	Compliance Automation	Phase 3: Deployment	Medium	2024-01-01	2024-04-30	On Hold	15%	U. Yellow	Leo	1 FTE	\$0.3M	Medium	PROJ-007	Reviewing regulatory requirements.
PROJ-013	UX Research & Usability	Phase 1: Discovery	Medium	2024-02-01	2024-05-31	Not Started	0%	V. Purple	Mia	2 FTE	\$0.4M	Medium	None	Conducting user interviews.
PROJ-014	Infrastructure Refresh	Phase 2: Design	High	2024-03-01	2024-06-30	In Progress	50%	W. Orange	Noah	3 FTE	\$1.1M	High	PROJ-003	Assessing current infrastructure health.
PROJ-015	Partnership Program Setup	Phase 3: Deployment	Medium	2024-04-01	2024-07-31	On Hold	10%	X. Green	Olivia	2 FTE	\$0.5M	Medium	PROJ-004	Identifying potential partners.
PROJ-016	Product Feature X Development	Phase 2: Design	High	2024-05-01	2024-08-31	In Progress	45%	Y. Blue	Peter	3 FTE	\$0.8M	High	PROJ-001	Finalizing feature specifications.
PROJ-017	Customer Feedback Loop	Phase 3: Deployment	Medium	2024-06-01	2024-09-30	On Hold	5%	Z. Yellow	Quinn	1 FTE	\$0.2M	Medium	PROJ-004	Designing survey and feedback mechanisms.
PROJ-018	Global Expansion Initiative	Phase 1: Discovery	Critical	2024-07-01	2024-12-31	Not Started	0%	AA. Purple	Rachel	5 FTE	\$2.0M	Critical	None	Market research for new regions.
PROJ-019	Internal Training Program	Phase 2: Design	Low	2024-08-01	2024-11-30	In Progress	35%	BB. Orange	Samuel	1 FTE	\$0.1M	Low	None	Identifying key skill gaps.
PROJ-020	Supply Chain Risk Assessment	Phase 3: Deployment	High	2024-09-01	2024-10-31	Completed	100%	CC. Green	Tina	2 FTE	\$0.3M	High	None	Identified key risks and mitigation strategies.
PROJ-021	Customer Segmentation Analysis	Phase 1: Discovery	Medium	2024-10-01	2025-01-31	Not Started	0%	DD. Blue	Uma	2 FTE	\$0.4M	Medium	None	Using analytics to understand customer behavior.
PROJ-022	AI Chatbot Implementation	Phase 2: Design	High	2024-11-01	2025-02-28	In Progress	25%	EE. Yellow	Victor	2 FTE	\$0.6M	High	PROJ-011	Integrating with CRM system.
PROJ-023	Internal Audit Process Review	Phase 3: Deployment	Medium	2025-01-01	2025-04-30	On Hold	10%	FF. Purple	Wendy	1 FTE	\$0.2M	Medium	PROJ-007	Reviewing current audit procedures.
PROJ-024	Customer Retention Strategy	Phase 1: Discovery	High	2025-02-01	2025-05-31	Not Started	0%	GG. Orange	Xavier	3 FTE	\$0.7M	High	None	Identifying churn points and reasons.
PROJ-025	Infrastructure Security Audit	Phase 2: Design	Critical	2025-03-01	2025-06-30	In Progress	40%	HH. Green	Yvonne	2 FTE	\$0.5M	Critical	PROJ-014	Assessing security posture.
PROJ-026	Partnership Onboarding Automation	Phase 3: Deployment	Medium	2025-04-01	2025-07-31	On Hold	5%	II. Blue	Zoe	2 FTE	\$0.4M	Medium	PROJ-015	Streamlining onboarding process.
PROJ-027	Product Feature Y Development	Phase 2: Design	High	2025-05-01	2025-08-31	In Progress	30%	JJ. Yellow	Adam	3 FTE	\$0.9M	High	PROJ-016	Finalizing design and development.
PROJ-028	Customer Feedback Loop Enhancement	Phase 3: Deployment	Medium	2025-06-01	2025-09-30	On Hold	10%	KK. Purple	Bella	1 FTE	\$0.2M	Medium	PROJ-017	Improving feedback collection.
PROJ-029	Global Expansion - APAC Region	Phase 1: Discovery	Critical	2025-07-01	2025-12-31	Not Started	0%	LL. Orange	Charlie	5 FTE	\$2.5M	Critical	PROJ-018	Market entry strategy for APAC.
PROJ-030	Internal Training - Leadership	Phase 2: Design	Low	2025-08-01	2025-11-30	In Progress	20%	MM. Green	Diana	1 FTE	\$0.1M	Low	PROJ-019	Identifying leadership development needs.
PROJ-031	Supply Chain Risk Mitigation	Phase 3: Deployment	High	2025-09-01	2025-10-31	Completed	100%	NN. Blue	Eve	2 FTE	\$0.3M	High	PROJ-020	Implemented mitigation strategies.
PROJ-032	Customer Segmentation - Gen Z	Phase 1: Discovery	Medium	2025-10-01	2026-01-31	Not Started	0%	OO. Yellow	Frank	2 FTE	\$0.4M	Medium	PROJ-021	Targeted marketing for Gen Z.
PROJ-033	AI Chatbot - Phase 2	Phase 2: Design	High	2025-11-01	2026-02-28	In Progress	35%	PP. Purple	Grace	2 FTE	\$0.6M	High	PROJ-022	Refining chatbot logic.
PROJ-034	Internal Audit - Phase 2	Phase 3: Deployment	Medium	2026-01-01	2026-04-30	On Hold	10%	QQ. Orange	Heidi	1 FTE	\$0.2M	Medium	PROJ-023	Implementing audit findings.
PROJ-035	Customer Retention - Phase 1	Phase 1: Discovery	High	2026-02-01	2026-05-31	Not Started	0%	RR. Green	Ivan	3 FTE	\$0.7M	High	PROJ-024	Identifying retention levers.
PROJ-036	Infrastructure Security - Phase 2	Phase 2: Design	Critical	2026-03-01	2026-06-30	In Progress	45%	SS. Blue	Jack	2 FTE	\$0.5M	Critical	PROJ-025	Implementing security patches.
PROJ-037	Partnership Onboarding - Phase 2	Phase 3: Deployment	Medium	2026-04-01	2026-07-31	On Hold	5%	TT. Yellow	Karen	2 FTE	\$0.4M	Medium	PROJ-026	Automating onboarding steps.
PROJ-038	Product Feature Y - Phase 3	Phase 2: Design	High	2026-05-01	2026-08-31	In Progress	30%	UU. Purple	Leo	3 FTE	\$0.9M	High	PROJ-027	Testing feature Y.
PROJ-039	Customer Feedback Loop - Phase 2	Phase 3: Deployment	Medium	2026-06-01	2026-09-30	On Hold	10%	VV. Orange	Mia	1 FTE	\$0.2M	Medium	PROJ-028	Enhancing feedback loop.
PROJ-040	Global Expansion - EMEA Region	Phase 1: Discovery	Critical	2026-07-01	2026-12-31	Not Started	0%	WW. Green	Noah	5 FTE	\$2.8M	Critical	PROJ-029	Market entry strategy for EMEA.
PROJ-041	Internal Training - Technical	Phase 2: Design	Low	2026-08-01	2026-11-30	In Progress	25%	XX. Blue	Olivia	1 FTE	\$0.1M	Low	PROJ-030	Identifying technical skill gaps.
PROJ-042	Supply Chain Risk Mitigation - Phase 2	Phase 3: Deployment	High	2026-09-01	2026-10-31	Completed	100%	YY. Yellow	Peter	2 FTE	\$0.3M	High	PROJ-031	Implemented mitigation strategies.
PROJ-043	Customer Segmentation - Millennials	Phase 1: Discovery	Medium	2026-10-01	2027-01-31	Not Started	0%	ZZ. Purple	Quinn	2 FTE	\$0.4M	Medium	PROJ-032	Targeted marketing for Millennials.
PROJ-044	AI Chatbot - Phase 3	Phase 2: Design	High	2026-11-01	2027-02-28	In Progress	40%	AAA. Orange	Rachel	2 FTE	\$0.6M	High	PROJ-033	Refining chatbot logic.
PROJ-045	Internal Audit - Phase 3	Phase 3: Deployment	Medium	2027-01-01	2027-04-30	On Hold	10%	BBB. Green	Samuel	1 FTE	\$0.2M	Medium	PROJ-034	Implementing audit findings.
PROJ-046	Customer Retention - Phase 2	Phase 1: Discovery	High	2027-02-01	2027-05-31	Not Started	0%	CCC. Blue	Tina	3 FTE	\$0.7M	High	PROJ-035	Identifying retention levers.
PROJ-047	Infrastructure Security - Phase 3	Phase 2: Design	Critical	2027-03-01	2027-06-30	In Progress	50%	DDD. Yellow	Uma	2 FTE	\$0.5M	Critical	PROJ-036	Implementing security patches.
PROJ-048	Partnership Onboarding - Phase 3	Phase 3: Deployment	Medium	2027-04-01	2027-07-31	On Hold	5%	EEE. Purple	Victor	2 FTE	\$0.4M	Medium	PROJ-037	Automating onboarding steps.
PROJ-049	Product Feature Y - Phase 4	Phase 2: Design	High	2027-05-01	2027-08-31	In Progress	35%	FFF. Orange	Wendy	3 FTE	\$0.9M	High	PROJ-038	Testing feature Y.
PROJ-050	Customer Feedback Loop - Phase 3	Phase 3: Deployment	Medium	2027-06-01	2027-09-30	On Hold	10%	GGG. Green	Xavier	1 FTE	\$0.2M	Medium	PROJ-039	Enhancing feedback loop.



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Prepared by:

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