

Department of Social Welfare and Development (DSWD) FO IX Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
100000100001000 320101100001000 310100100001000	Purchase of Communication Allowance of DSWD FO IX Staff	All Division Center & SWADTs	YES	Competitive Bidding	Nov. 2021 March, June, Sept & Nov. 2022	Nov. 2021 March, June, Sept & Nov. 2022	Nov. 2021 March, June, Sept & Nov. 2022	Nov. 2021 March, June, Sept & Nov. 2022	GoP	7,237,260.00	7,237,260.00			
100000100001000	Catering Services for the Staff Development Meeting of General Services Section (First to Fourth Quarter x 50,000.00/Qt.)	GenServ	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
100000100001000	Purchase of Office Supplies for the use of General Services Section (A3 Size Paper up to Guntacker Staple Wire	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	160,248.00	160,248.00			
100000100001000	Purchase of Trashbag,Door Mat Cotton-Fabric-Type,safety signs & symbol,Disinfectant Spray,Anti-Bacterial Hand Sanitizer,Non-Contact Infrared Body Thermometer, N95 Face Mask,Alcohol, Pail/baide round plastic whandle,Water Dipper, Trashbin	GenServ	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	444,200.00	444,200.00			
100000100001000	Purchase of Diesel, Gasoline, Vehicle Engine Oil, Synthetic Oil, Grease, 1-quart, Motor Engine Oil, Brake Fluid	GenServ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan. 2022	Jan. 2022	GoP	877,880.00	877,880.00			
100000100001000	Purchase of Fire Extinguisher Refill, Automatic Alcohol Dispenser, 2-Head Emergency LED Light	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	230,000.00	230,000.00			
100000100001000	Purchase of 1.5hp Booster Self-Priming Water Pump, 4 pcs Walkie Talkie Portable Two-Way Radio UHF Transceiver Set and Portable Power Wash w/ complete accessories	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	32,000.00	32,000.00			
100000100001000	SEMI EXPENDABLE FURNITURE, FIXTURES (PVC Doors , Swan-Type Faucet Brass, Flush Valve, Chrome Lavatory P-Trap)	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	50,500.00	50,500.00			
100000100001000	9 watts, LED Day Light Bulb, T8 LED Tube Day Light, T5 - Fixture Light Assembly, #22/4C Solid-150 mtr Jacketed Interior "D" Wire, Floor Mounted 2-Gang Outlet, #12 THHNW Stranded Wire, #14 THHNW Stranded Wire, Universal 2-Gang Outlet, Big Size Electrical Tape, 50Watts Flaglet Spotlight w/ Stand, 3 Phase 40 Amp Circuit Breaker, Moving Head Beam Light w/ control accessories, Disinfectant Spray, Air Freshener, Tire Block, Car Body Protectant, Speak-On Cable connector, Powered Soundbox Assembly, Wireless Microphone	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	421,000.00	421,000.00			
100000100001000	provision of 5 gallons Mineral Water	GenServ	NO	Shopping	N/A	N/A	Jan. 2021	Jan. 2021	GoP	38,400.00	38,400.00			
100000100001000	Provision of 43 Janitorial Services for CY 2022	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	8,153,040.00	8,153,040.00			
100000100001000	Provision of Security Personnel for CY 2022	GenServ	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	17,085,000.00	17,085,000.00			
100000100001000	Purchase of Labor and materials re: Graveling at DSWD FO IX Compound	GenServ	NO	NP-53.9 - Small Value Procurement	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	450,000.00	450,000.00			
100000100001000	Purchase of Labor and materials re: Cleaning and Grading at Manpang Garage, 900 sq.m.	GenServ	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	180,000.00	180,000.00			
100000100001000	Septic Tank Cleaning & Dislodging	GenServ	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	90,000.00	90,000.00			
100000100001000	Purchase of Labor and materials re: Roofing Repair	GenServ	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	300,000.00	300,000.00			
100000100001000	Purchase of Labor and materials re: Main Steel Gate Repair	GenServ	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	50,000.00	50,000.00			
100000100001000	Purchase of Labor and materials re: Repainting of DSWD Regional Office	GenServ	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,200,000.00	1,200,000.00			

100000100001000	Purchase of Labor and materials re: Installation of Canopy Roof @ CIU Garage	Genserv	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	300,000.00	300,000.00		
100000100001000	Purchase of Labor and materials re: Upgrading of Regional Office: Bldg Sanitary Pipe System Enhancement	Genserv	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	300,000.00	300,000.00		
100000100001000	Purchase of Labor and materials re: Repair and Maintenance of Elevator of PSWD FO IX	Genserv	NO	Diced Contracting	Apr-22	Apr-22	Apr-22	Apr-22	GoP	232,000.00	232,000.00		
100000100001000	Purchase of Repair and Maintenance of Office Equipment (Alcon Cleaning)	Genserv	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	706,000.00	706,000.00		
100000100001000	Purchase for the Repair and Maintenance of Generator Set	Genserv	NO	NP-53.2 Emergency Cases	Jan-22	Jan-22	Jan-22	Jan-22	GoP	30,000.00	30,000.00		
100000100001000	Purchase of Catering Services for FMD Staff Meeting (1st and 2nd staff meeting)	FMD	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	80,000.00	80,000.00		
100000100001000	Purchase of Catering Services FMD 1st and 2nd Staff Development Meeting (3 meals & 2 snacks) for June and Dec. 2022	FMD	NO	NP-53.10 Lease of Real Property and Venue	May-22	May-22	May-22	May-22	GoP	264,000.00	264,000.00		
100000100001000	Purchase of Alcohol Ethyl 68-72% AND Surgical Masks Disposable 3 ply	FMD	NO	Shopping	N/A	N/A	Jan. 2021	Jan. 2021	GoP	7,600.00	7,600.00		
100000100001000	Purchase of Printer Continuous Ink 3 in 1	FMD	NO	Shopping	N/A	N/A	Jan. 2021	Jan. 2021	GoP	13,000.00	13,000.00		
100000100001000	Catering Service for the Conduct of Staff Development for HRMD	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & oct	May & oct	GoP	60,000.00	60,000.00		
100000100001000	Catering Service for the Conduct of Quarterly Division Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	56,000.00	56,000.00		
100000100001000	Catering Service for the Conduct of Occupational, Safety and Health Training	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	17,500.00	17,500.00		
100000100001000	Purchase of Snacks during Panel Interview (monthly allocation)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	60,000.00	60,000.00		
100000100001000	Catering Service for the Conduct of External Events Invitation/ Representation/ Wealth Tying activities	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2022	Jan. 2022	GoP	12,000.00	12,000.00		
100000100001000	Plaque of Recognition for PRAISE and Appreciation for Partners, LOYALTY, Retirees (Charge to Centers, Programs and other pax identified)	HRMD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	90,000.00	90,000.00		
100000100001000	CERTIFICARE FRAMES for Special Awards to Selected employees following FO R&R (Charge to Centers, Programs and other pax identified)	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	7,500.00	7,500.00		
100000100001000	CSC Administered Trainings	HRMD	NO	NP-53.9 - Small Value Procurement	March, June, Aug. & Sept	March, June, Aug. & Sept	March, June, Aug. & Sept	March, June, Aug. & Sept	GoP	80,000.00	80,000.00		
100000100001000	Regional General Assembly (Charge to Centers, Programs and other)	HRMD	NO	NP-53.9 - Small Value Procurement	Feb & Sept. 2022	Feb & Sept. 2022	Feb & Sept. 2022	Feb & Sept. 2022	GoP	200,000.00	200,000.00		
100000100001000	Re-integration and Fellowship Day for Recovered COVID-19 Patients	HRMD	NO	NP-53.9 - Small Value Procurement	March & Aug. 2022	March & Aug. 2022	March & Aug. 2022	March & Aug. 2022	GoP	80,000.00	80,000.00		
100000100001000													
100000100001000	Purchase of Stabile Highlighter and	HRMD	NO	Shopping	N/A	N/A	Jan-22	Jan-22	GoP	2,600.00	2,600.00		
100000100001000	Purchase of Med Supplies (Surgical Face Mask, Alcohol, Face Shield, and Disinfectant Spray)	HRMD	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	57,720.00	57,720.00		
100000100001000	Purchase of FLASH DRIVE, 4 GB capacity and PVC ID MAKER HEAVY DUTY	HRMD	NO	Shopping	N/A	N/A	Jan-22	Jan-22	GoP	29,000.00	29,000.00		
100000100001000	Purchase of LUGGAGE LARGE	HRMD	NO	Shopping	N/A	N/A	Jan-22	Jan-22	GoP	49,900.00	49,900.00		
100000100001000	Catering Services re: HR Welfare Activities	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, Aug. Oct.	March, June, Aug. Oct.	GoP	50,000.00	50,000.00		

1000001000010000	Purchase of Token for Loyalty Awardee	HRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-22	Apr-22	GoP	38,000.00	38,000.00		
100000010000010000	Capacity Building for Records Focal (Region Wide Activity) Board and Lodging Ppmt, 500.00 x 3 days x 60 pax (2 Batches)	Records	NO	NP-53.10 Lease of Real Property and Venue	Apr-22	Apr-22	Apr-22	Apr-22	GoP	270,000.00	270,000.00		
100000010000010000	Purchase of Office Supplies for the use at Records Section (Flash Ink for Self Inking Stamp up to Masking Tape 2")	Records	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	64,920.00	64,920.00		
100000010000010000	Purchase of Wooden Conference Table with 4 seaters oblong type AND Aircondition 2HP	Records	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	GoP	29,998.00	29,998.00		
100000010000010000	Purchase of ICT Equipment (Computer Printer 3-in-1, Flash Drive 128, External Hard Drive)	Records	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	GoP	32,000.00	32,000.00		
100000010000010000	Repair and Maintenance of Office Equipment (Computer Repair & Photocopier Repair)	Records	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2022	Jan. 2022	GoP	10,000.00	10,000.00		
100000010000010000	Handling/Hauling/Arranging/Cleaning/Labelling of existing documents for Archives Bodega and Disposal Bodega at Mampang for 24 days at Pnp360.00/day x 8 hired persons	Records	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2022	Feb. 2022	GoP	51,840.00	51,840.00		
100000010000010000	Regional Internal Budget Hearing for FY 2023	Budget Section	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	96,000.00	96,000.00		
100000010000010000	1st Quarter Budget Consultation Cum Revision of FY 2022 WFP	Budget Section	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	96,000.00	96,000.00		
100000010000010000	2nd Quarter Budget Consultation Cum Finalization of FY 2022 WFP	Budget Section	NO	NP-53.10 Lease of Real Property and Venue	June 2022	June 2022	June 2022	June 2022	GoP	96,000.00	96,000.00		
100000010000010000	FY 2023 Pre-WFP Planning Workshop	Budget Section	NO	NP-53.10 Lease of Real Property and Venue	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GoP	30,000.00	30,000.00		
100000010000010000	FY 2023 WFP Planning Workshop	Budget Section	NO	NP-53.10 Lease of Real Property and Venue	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GoP	96,000.00	96,000.00		
100000010000010000	Purchase of Office Supplies for the use of Budget Section	Budget Section	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	11,400.00	11,400.00		
100000010000010000	Purchase 3ply Disposable Face Mask Good Quality 50 pcs in a box, Eihy Alcohol 70% Solution , Transparent Disposable Face Shield, Pull Out Tissue Paper 2 ply sheet 150 - 180 pulis for the ofBudget Section Staff	Budget Section	NO	Shopping	Jan & June 2022	Jan & June 2022	Jan & June 2022	Jan & June 2022	GoP	55,840.00	55,840.00		
100000010000010000	Purchase of Customized Acrylic Table Barrier Shield Transparent with Installation, Under Table Mini Shelf Metal/Wooden Fabrication and Framed Artwork	Budget Section	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	54,000.00	54,000.00		
100000010000010000	Purchase of Catering Service re: 3rd Quarter Budget Consultation and 4th Quarter Budget Consultation	Budget Section	NO	NP-53.9 - Small Value Procurement	Aug & Oct. 2022	Aug & Oct. 2022	Aug & Oct. 2022	Aug & Oct. 2022	GoP	60,000.00	60,000.00		
100000010000010000	Purchase of Stand Fan , Humidifier/ Purifier	Budget Section	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	16,500.00	16,500.00		
100000010000010000	Purchase of Catering Service re: Meeting with ARDA	ARDA	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP	60,000.00	60,000.00		
100000010000010000	Purchase of Office Supplies for the use at ARDAs office (Office Stamp , Stamp Ink , Dater Stamp Trodat and Trodat Stamp Ink)	ARDA	NO	Shopping	N/A	N/A	March and July 2022	March and July 2022	GoP	15,240.00	15,240.00		
100000010000010000	Purchase of Executive Chair (High Back)	ARDA	NO	Shopping	N/A	N/A	May-22	May-22	GoP	15,000.00	15,000.00		
100000010000010000	Purchase of UPS	ARDA	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	12,000.00	12,000.00		
100000010000010000	Purchase of Service-4 manpower	BAC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	594,840.00	594,840.00		
100000010000010000	Purchase of Repair and Maintenance of Kyocera and KYOCERA Toner Kits	BAC	NO	Direct Contracting	N/A	N/A	Feb & June 2022	Feb & June 2022	GoP	90,000.00	90,000.00		
100000010000010000	Purchase of Catering Service for BAC Meeting-meals & snacks @ 500 per pax * 15 pax	BAC	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP	165,000.00	165,000.00		
100000010000010000	Purchase of Office Supplies for the use at AVRC III	AVRC III	NO	Shopping	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	650,665.00	650,665.00		
32010110000010000	Purchase of HP Toner Cartridge color: Black, Yellow, Cyan and Magenta for the use of AVRC III for whole year of 2022	AVRC III	NO	Direct Contracting	N/A	N/A	Feb. & July 2022	Feb. & July 2022	GoP	1,280,000.00	1,280,000.00		
32010110000010000	Procurement of Medicine for the clients at AVRC III	AVRC III	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	370,987.00	370,987.00		
32010110000010000	Procurement of Medical Supplies for the use at AVRC III	AVRC III	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	333,800.00	333,800.00		
32010110000010000	Purchase of gasoline, Engine Oil, 2T Oil and Diesel Gasoline for Grass Cutter Maintenance and for Ambulance Vehicle	AVRC III	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP	249,750.00	249,750.00		

320101100001000	Purchase of Computer supplies for AVR/C III (SSD 1TB, SATA, Mouse Pad, Headphones with mic up to Printer All-in-One, Pigment Ink Capable)	AVR/C III	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	365,945.00	365,945.00			
320101100001000	Purchase of AVR602 amplifier, 1000watts with USB & BT, 220V, Grinder GWS 750-100, 4" angle, Long Nose Pliers, Heavy duty, Adjustable Wrench 12", Insulated handle, Electrical Pliers, Heavy duty, Vise grip locking pliers 10", black	AVR/C III	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	9,900.00	9,900.00			
320101100001000	Purchase of Mist Fan, Rechargeable with led light, movable for Training Section at AVR/C III	AVR/C III	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	60,000.00	60,000.00			
320101100001000	Purchase of 5 Layer Dish Rack, Stand fan, Rechargeable Mist fan (SAS Counseling Room), Big Rice Cooker 25 cups, Double Burner gas Stove with tank, Heavy Duty Cooler with wheels for SOCIAL ASSESSMENT SECTION at AVR/C III	AVR/C III	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	109,500.00	109,500.00			
320101100001000	Procurement of Wooden Double Deck (36inchesX75inchesX1ft), Vertical Steel Filing cabinet, Glass Sliding Steel Cabinet, Conference table, Office Table, Executive chair	AVR/C III	NO	Shopping	March & June 2022	March & June 2022	March & June 2022	March & June 2022	GoP	430,165.00	430,165.00			
320101100001000	Purchase of MIMS book 2021 edition	AVR/C III	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	400.00	400.00			
320101100001000	Purchase of Window Blinds for AVR/C III	AVR/C III	NO	Shopping	Apr-21	Apr-21	Apr-21	Apr-21	GoP	120,000.00	120,000.00			
320101100001000	Other Supplies and Expenses of AVR/C III (Curtains, 2 tone colors, Round Banana Garden Patio Parasol Umbrella, Sun shade Outdoor, Automatic Sprayer Disinfection Machine, Heavy Duty folding table, Heavy Duty Folding Portable back chair,, Hanging vertical wall flower pot, Gun rack,, Staple Wire 4-14mm, Portable Document Reader, PVC sheet, PVC Card Die Cutter, 3 in 1 puncher, Paper Cutter.)	AVR/C III	NO	Shopping	March ,April & June 2022	March ,April & June 2022	March ,April & June 2022	March ,April & June 2022	GoP	271,147.00	271,147.00			
320101100001000	Purchase of Purified Drinking Water	AVR/C III	NO	Shopping	N/A	N/A	Jan & July 2022	Jan & July 2022	GoP	38,400.00	38,400.00			
320101100001000	Labor and materials for Concealing of pathways, 200 linear meter, 1.5 meter wide	AVR/C III	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Purchase of Materials for the Repair and Maintenance of Building of AVR/C III	AVR/C III	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	548,950.00	548,950.00			
320101100001000	Labor and Materials for the Replacement of Windows of the Mainbuilding	AVR/C III	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	500,000.00	500,000.00			
320101100001000	Labor and Materials for the Extension of Supply Room	AVR/C III	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	350,000.00	350,000.00			
320101100001000	Labor and Materials for the Repair of comfort rooms in skills training building phase 1 and 2	AVR/C III	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	200,000.00	200,000.00			
320101100001000	Labor and Materials for the Repairing of AVR/C Mainbuilding	AVR/C III	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00			
320101100001000	Labor and Materials for the Repair of Training Supply Bodega	AVR/C III	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for the Septic Tank Suction	AVR/C III	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	35,000.00	35,000.00			
320101100001000	Labor and Materials for the Repair of laundry area	AVR/C III	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for the Termite Treatment Service	AVR/C III	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	150,000.00	150,000.00			
320101100001000	Purchase of Labor for Aircon Cleaning for AVR/C III	AVR/C III	NO	NP-53.9 - Small Value Procurement	April & Nov, 2022	April & Nov, 2022	April & Nov, 2022	April & Nov, 2022	GoP	27,300.00	27,300.00			
320101100001000	Preventive maintenance and repair of AVR/C III Ambulance	AVR/C III	NO	Direct Contracting	March & Sept, 2022	March & Sept, 2022	March & Sept, 2022	March & Sept, 2022	GoP	200,000.00	200,000.00			
320101100001000	Provision of uniform to PWDs on Vocational Training	AVR/C III	NO	NP-53.9 - Small Value Procurement	Jan to July 2022	Jan to July 2022	Jan to July 2022	Jan to July 2022	GoP	365,800.00	365,800.00			
320101100001000	Purchase of Agriculture Training tools and materials	AVR/C III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	163,125.00	163,125.00			

320101100001000	Purchase of Beauty Care Tools and Materials	AVRC III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	100,170.00	100,170.00		
320101100001000	Purchase of Housekeeping & Front office Training materials (Walls Tambo up to Cleaning Rug, cotton, 20cm x 20cm)	AVRC III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	60,130.00	60,130.00		
320101100001000	Purchase of Massage therapy training materials (Customized Linens, single fitted sheets, Good quality and Liniment.)	AVRC III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	79,000.00	79,000.00		
320101100001000	Purchase of Cookery Training materials/equipments (Measuring cups up to Rolling Pin)	AVRC III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	90,092.00	90,092.00		
320101100001000	Purchase of BASIC COMPUTER OPERATIONS TRAINING MATERIALS (Headphones with mic, usb type)	AVRC III	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	20,000.00	20,000.00		
320101100001000	Procurement of Grocery Items for SAS Grocery Token to Clients at AVRC III	AVRC III	NO	Shopping	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GoP	294,900.00	294,900.00		
320101100001000	Procurement of Food Items for SAS GIFT PACK (NOCHEBUENA) for Clients at AVRC	AVRC III	NO	Shopping	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GoP	240,000.00	240,000.00		
320101100001000	Procurement of Food Items for SAS FOOD PROVISION TO NEWLY ACTIVATED PWD CLIENTS	AVRC III	NO	Shopping	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	GoP	90,000.00	90,000.00		
320101100001000	Procurement for the SAS PROVISION OF HYGIENE KITS TO NEW PWD CLIENT	AVRC III	NO	Shopping	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	48,500.00	48,500.00		
320101100001000	Procurement for the SAS PROVISION OF BED & BATH PARAPHERNALIA	AVRC III	NO	Shopping	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	209,250.00	209,250.00		
320101100001000	Purchase of Advocacy Materials (Planner, Advocacy Hot and Cold Water Tumbler, Folding Umbrella)	AVRC III	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GoP	345,000.00	345,000.00		
320101100001000	Purchase of school supplies for PRE-VOC (Provision School Supplies for the New Activated Client)	AVRC III	NO	Shopping	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	GoP	723,350.00	723,350.00		
320101100001000	Purchase of Folding White Cane and Talking Watch	AVRC III	NO	Shopping	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	GoP	120,000.00	120,000.00		
320101100001000	Purchase of PRE-VOC RECREATIONAL SUPPLY (Ping pong net; portable, retractable up to Elbow and Knee Pad set)	AVRC III	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,610.00	50,610.00		
320101100001000	Purchase of catering Service for the following Activity : Quarterly Meeting, Monthly Rehab Team Meeting and Staff Development)	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP	313,000.00	313,000.00		
320101100001000	Labor and materials for the Upgrading of Conference room	AVRC III	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	500,000.00	500,000.00		
320101100001000	Labor and materials for the Installation of PVC Panels for wall	AVRC III	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
320101100001000	Labor and materials for the Upgrading of Guard house	AVRC III	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Mar-22	GoP	150,000.00	150,000.00		
320101100001000	Labor and materials for the Installation of Fence and Gate at AVRC entrance	AVRC III	NO	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00		
320101100001000	Purchase of Catering Services re: Autism consciousness week	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	47,500.00	47,500.00		
320101100001000	Purchase of Catering Services re: Basic leadership orientation	AVRC III	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	47,000.00	47,000.00		
320101100001000	Purchase of Catering Services re: 44th National Disability Prevention and Rehabilitation	AVRC III	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	May-22	GoP	220,500.00	220,500.00		
320101100001000	Purchase of Catering Services re: Nutrition Day	AVRC III	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	May-22	GoP	77,500.00	77,500.00		

320101100001000	Purchase of Catering Services re: White Cane Safety Day	AVRC III	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	49,500.00	49,500.00		
320101100001000	Purchase of Catering Services re: National Deaf Awareness Week	AVRC III	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GoP	95,500.00	95,500.00		
320101100001000	Purchase of Catering Services re: International day of Persons with Disabilities	AVRC III	NO	NP-53.9 - Small Value Procurement	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	GoP	95,500.00	95,500.00		
320101100001000	Purchase of Catering Services re: Quarterly orientation on disability rights, programs, services incentives, and privileges curm center dialogue	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. April, Jul. & Oct.	Jan. April, Jul. & Oct.	Jan. April, Jul. & Oct.	Jan. April, Jul. & Oct.	GoP	720,000.00	720,000.00		
320101100001000	Purchase of Catering Services for the Conduct of 58th AVRC III Founding Anniversary	AVRC III	NO	NP-53.9 - Small Value Procurement	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GoP	177,000.00	177,000.00		
320101100001000	Purchase of Catering Services for the Conduct of Cerebral Palsy Awareness and Protection Week	AVRC III	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	60,000.00	60,000.00		
320101100001000	Purchase of Catering Services for the Conduct of ADHD Awareness Week	AVRC III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-22	Oct-22	GoP	20,000.00	20,000.00		
320101100001000	Purchase of Catering Services for the Conduct of Drug Prevention and Control Week	AVRC III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2022	Sept. 2022	GoP	40,000.00	40,000.00		
320101100001000	Purchase of Catering Services for the Mass Blood Donation	AVRC III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	GoP	8,000.00	8,000.00		
320101100001000	Purchase of Catering Services for the Employers Forum	AVRC III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	40,000.00	40,000.00		
320101100001000	Purchase of Catering Services re: 2-DAY Geriatric Care Training(40 STAFF- 1RP): FOR CATERING	HFE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	32,000.00	32,000.00		
320101100001000	Purchase of Training Materials for the use at 2-DAY Geriatric Care Training(40 STAFF):FOR MATERIALS	HFE	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	8,500.00	8,500.00		
320101100001000	Purchase of Advocacy Shift re: 2-DAY Geriatric Care Training(40 STAFF): FOR TSHIRTS	HFE	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	20,000.00	20,000.00		
320101100001000	Purchase of Catering Services re: BLS TRAINING- CATERING: 2DAYS:	HFE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	40,000.00	40,000.00		
320101100001000	Purchase of Training Materials re: BLS TRAINING- SUPPLIES & MATERIALS	HFE	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	5,000.00	5,000.00		
320101100001000	Purchase of OFFICE SUPPLIES EXPENSES for the use at HFE (PAPER,size A4- SUB-20 up to Binding Clips, 1")	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	517,450.00	517,450.00		
320101100001000	Purchase of Kyocera Toner kit	HFE/HFW	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	GoP	88,000.00	88,000.00		
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF (SEAFOODS) for the consumption of HFE Clients for 1st Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	977,000.00	977,000.00		
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF (SEAFOODS) for the consumption of HFE Clients for 2nd Sem of 2022	HFE	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	977,000.00	977,000.00		
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF (MEGGLIES & FRUITS) for the consumption of HFE Clients for 1st Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	746,430.00	746,430.00		
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF (MEGGLIES & FRUITS) for the consumption of HFE Clients for 2nd Sem of 2022	HFE	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	746,430.00	746,430.00		
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF (MEAT & FROZEN MEAT) for the consumption of HFE Clients for 1st Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	643,750.00	643,750.00		
320101100001000	Procurement of FOOD STUFF (MEAT & FROZEN MEAT) for the consumption of HFE Clients for 2nd Sem of 2022	HFE	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	643,750.00	643,750.00		

320101100001000	Procurement of FOOD STUFF- FOOD STUFF- (GROCERY ITEMS) for the consumption of HFE Clients for 1st Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,837,900.00	1,837,900.00			
320101100001000	Procurement for the Supply and Delivery of FOOD STUFF- FOOD STUFF- (GROCERY ITEMS) for the consumption of HFE Clients for 2nd Sem of 2022	HFE	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	1,837,900.00	1,837,900.00			
320101100001000	Supply and Delivery for the Purchase of JANITORIAL SUPPLIES for the use at HFE for 1st and 2nd Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	574,250.00	574,250.00			
320101100001000	Purchase of MEDICINES For the Consumption of HFE Clients at HFE for 1st & 2nd Sem of 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	2,694,150.00	2,694,150.00			
320101100001000	Purchase of MEDICAL AND LABORATORY SUPPLIES EXPENSES for the use at HFE Clients for Cy 2022	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	964,020.00	964,020.00			
320101100001000	Purchase of Emergency Light Lump , Turbo Grillier, Heavy Duty , Computer Table, Testing Table for Psychological test	HFE	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	GoP	182,900.00	182,900.00			
320101100001000	Purchase of Acrylic Bulletin Board w/ Installation, size L=1.8m & W=90cm	HFE	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	72,000.00	72,000.00			
320101100001000	Purchase of Biometric Machine	HFE	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	12,000.00	12,000.00			
320101100001000	Purchase of ICT Equipment for the use of HFE (Netbook, Wireless CCTV Cameras, Printer 4 in 1 CONTINUOUS INK, UPS, AVR, Processortless Architecture, Memory 4gb team elite, HDD 5250gb SSD WD blue, up to OPTICAL, BLUETOOTH MOUSE)	HFE	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	399,445.00	399,445.00			
320101100001000	Purchase of OTHER MACHINERY EQUIPMENT (Blender, Washing Machine, 15kg Dryer, 15kg, Oxygen tank trolley Cart, Plier, Plier-Cutter, Long-nose Pliers, Crosscut Saw (big), Crosscut Saw (small) up to Door Knob, Lever type)	HFE	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	GoP	476,080.00	476,080.00			
320101100001000	Purchase of Furniture and Fixture (Wall Frames, Abstract Painting, Wooden Cabinet)	HFE	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	GoP	214,500.00	214,500.00			
320101100001000	Purchase of printing Service for ye II : Tarpaulin , Customized Balloons, Balloons, 10s/packs, Birthday Cakes for Clients, Customized Polo Shirts for Women's Month, , Customized Polo Shirts for Anniversary,Customized Polo Shirts for Mental Health, Customized Polo Shirts for Elderly Week, Customized Polo Shirts for PREW, Customized Varsity Jacket for Father's Day, Customized Fleece Blanket for Mother's Day	HFE	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	446,500.00	446,500.00			
320101100001000	Purchase of Camping Tents, Mats , Outdoor Camping LED Light, Disposable cups, Disposable Aluminum Paper Plate, 40s, Disposable Fork, Disposable Spoon, Straw lace, Playing cards, Abaniko, various designs, Balloon Pump, Electric Air Pump, Fringe Curtin, Happy Birthday Streamer	HFE	YES	Competitive Bidding	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	72,400.00	72,400.00			
320101100001000	Purchase of REPAIRS AND MAINTENANCE - LAND IMPROVEMENTS (Land Improvement and Hardscaping)	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for Building Maintenance of Electrical System	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for Building Maintenance of Water System	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for Building Repair of Storage of Mess Hall	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	499,999.00	499,999.00			
320101100001000	Labor and Materials Povision of Glass Partition at Old Lobby	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Provision of Glass Partition at Center Heads Office	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00			
320101100001000	Labor and Materials for Fabrication of Medicine Cabinets with complete first aid kit	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,000.00	5,000.00			
320101100001000	Purchase of Services for REPAIRS AND MAINTENANCE - ICT EQUIPMENT	HFE	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	60,000.00	60,000.00			
320101100001000	Purchase of Services for REPAIRS AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT	HFE	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	59,000.00	59,000.00			
320101100001000	Purchase of Labor and materials for the REPAIRS AND MAINTENANCE - MOTOR VEHICLE of HFE.	HFE	NO	Direct Contracting	N/A	N/A	Jan. to Sept. 2021	Jan. to Sept. 2021	GoP	49,415.90	49,415.90			
320101100001000	Fuel Consumption of HI-ACE TOYOTA Change OIL and HI-ACE TOYOTA Change Lubricant	HFE	NO	Direct Contracting	N/A	N/A	Mar-22	Mar-22	GoP	68,000.00	68,000.00			
320101100001000	Catering Services for the Various ACTIVITIES of Home for the Elderly	HFE	NO	NP-53.9 - Small Value Procurement	Feb. 2021	Feb. 2021	Feb. 2021	Feb. 2021	GoP	716,000.00	716,000.00			

320101100001000	Supply and Delivery for the Purchase of PERSONAL EFFECTS to be delivered at HFE	HFE	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,983,500.00	1,983,500.00		
	Purchase of Kitchen supplies and Other Supplies-for the use at HFE : Llanera(Leacha Flan Molder);large size;Oblong in shape up to Spoon, 12s) and (Apron, plastic up to Cart Storage Shelf Wire, 3-tier cart wheels;good quality AND (2-Burner Stove Good quality and Table Top Glass)	HFE	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	815,000.00	815,000.00		
320101100001000	Purchase of Oxygen Tank with Content: 2000 liters/tank	HFE	NO	Shopping	N/A	N/A	Jun-22	Jun-22	Jun-22	GoP	36,000.00	36,000.00		
320101100001000	Purchase of Portable Oxygen Tank;	HFE	NO	Shopping	N/A	N/A	Jun-22	Jun-22	Jun-22	GoP	24,000.00	24,000.00		
320101100001000	Purchase of Oxygen Tank Refill; 2000 liters/pack	HFE	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	Jun-22	GoP	10,000.00	10,000.00		
320101100001000	Purchase of Portable Oxygen Tank; refill	HFE	NO	Direct Contracting	N/A	N/A	Jun-22	Jun-22	Jun-22	GoP	2,750.00	2,750.00		
320101100001000	Purchase of Service for the Alicon Cleaning at HFE	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	88,000.00	88,000.00		
320101100001000	Purchase of Lapida, Adhesive Cement, Granite Tiles for the Niche of clients and Adhesive Cement	HFE	NO	Shopping	N/A	N/A	Jun-22	Jun-22	Jun-22	GoP	39,000.00	39,000.00		
320101100001000	Purchase of Service for Septic Tank Cleaning	HFE	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
	Purchase of Other Supplies for the use at HFE (Rice Cooker, up to Metallic Latex Balloons – White (10 pieces per pack), for Anniversary) (Humidifier and Incense Burner)	HFE	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	286,500.00	286,500.00		
320101100001000	Purchase of service for Pest Control (14,999 per month @ 12 months)	HFE	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	179,988.00	179,988.00		
320101100001000	Purchase of Refrigerator, 3.5 cu.ft. ; 2-door	HFE	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
320101100001000	Purchase of Catering Services for the various ACTIVITIES of Home for Women	HFW	NO	NP-53.9 - Small Value Procurement	Jan to Sept. 2022	Jan to Sept. 2022	Jan to Sept. 2022	Jan to Sept. 2022	Jan to Sept. 2022	GoP	1,966,200.00	1,966,200.00		
320101100001000	Purchase of Office Supplies for the use at Home for women	HFW	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	1,427,100.00	1,427,100.00		
320101100001000	Procurement for the Supply and Delivery of GROCERY ITEMS for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,098,550.00	1,098,550.00		
320101100001000	Procurement for the Supply and Delivery of FROZEN GOODS for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	866,200.00	866,200.00		
320101100001000	Procurement for the Supply and Delivery of VEGETABLES for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	296,300.00	296,300.00		
320101100001000	Procurement for the Supply and Delivery of FRUITS for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	584,675.00	584,675.00		
320101100001000	Procurement for the Supply and Delivery of MEDICINES for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	323,700.00	323,700.00		
320101100001000	Procurement for the Supply and Delivery of MEDICAL SUPPLIES for the consumption of Home for Women Clients for CY 2022	HFW	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	421,610.00	421,610.00		
320101100001000	Procurement for the Supply and Delivery of PHYSICAL THERAPY Supplies	HFW	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	60,179.00	60,179.00		
320101100001000	Purchase of Infirmary Curtain (Labor and materials: thick cloth)	HFW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	6,000.00	6,000.00		
320101100001000	Purchase of supplies / Assorted Items for Occupational Therapy	HFW	NO	Shopping	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	20,000.00	20,000.00		
320101100001000	Provision of Gasoline for Genset and REVO and AMBULANCE Vehicle	HFW	NO	NP-53.14 Direct retail Purchase of Petroleum Fuel, Oil and	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	719,760.00	719,760.00		
320101100001000	Provision of COOKING GAS (refill)	HFW	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	284,000.00	284,000.00		
320101100001000	Purchase of Supply and Delivery of OFFICE EQUIPMENT for HFV	HFW	NO	Shopping	March, Feb. and June 2022	March, Feb. and June 2022	March, Feb. and June 2022	March, Feb. and June 2022	March, Feb. and June 2022	GoP	512,380.00	512,380.00		
320101100001000	Purchase of the Supply and Delivery of Office ICT Equipment for HFV	HFW	NO	Shopping	Feb. and March 2022	March, Feb. and June 2022	Feb. and March 2022	March, Feb. and June 2022	March, Feb. and June 2022	GoP	475,241.00	475,241.00		
320101100001000	Purchase of Supply and Delivery of Blender, Stainless Steel Pressurized Tank, Heavy Duty Vacuum Cleaner, Spinner Mop, Mini Powersaw, Grass Cutter , Water Dispenser, AIR HUMIDIFIER, AIR PURIFIER,	HFW	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	194,598.00	194,598.00		

320101100001000	Procurement for the Supply and Delivery of GROCERY ITEMS for the consumption of RSCC Clients for CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	3,333,950.00	3,333,950.00		
320101100001000	Procurement for the Supply and Delivery of Assorted Meat and Poultry Goods for the consumption of RSCC Clients for CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021 and June 2022	Nov. 2021 and June 2022	Nov. 2021 and June 2022	Nov. 2021 and June 2022	Nov. 2021 and June 2022	Nov. 2021 and June 2022	Nov. 2021 and June 2022	GoP	636,580.00	636,580.00		
320101100001000	Procurement for the Supply and Delivery of Frozen Goods for the consumption of RSCC Clients for 1st SEM of CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	394,970.00	394,970.00		
320101100001000	Procurement for the Supply and Delivery of Frozen Goods for the consumption of RSCC Clients for 2nd SEM of CY 2022	RSCC	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	394,970.00	394,970.00		
320101100001000	Procurement for the Supply and Delivery of Assorted Fruits for the consumption of RSCC Clients for 1st SEM of CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	195,403.00	195,403.00		
320101100001000	Procurement for the Supply and Delivery of Assorted Fruits for the consumption of RSCC Clients for 2nd SEM of CY 2022	RSCC	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	195,403.00	195,403.00		
320101100001000	Procurement for the Supply and Delivery of Assorted Vegetables for the consumption of RSCC Clients for 1st SEM of CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	271,230.00	271,230.00		
320101100001000	Procurement for the Supply and Delivery of Assorted Vegetables for the consumption of RSCC Clients for 2nd SEM of CY 2022	RSCC	NO	Competitive Bidding	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	271,230.00	271,230.00		
320101100001000	Supply and Delivery of Milk Formula for Infant & Children for the consumption of RSCC Clients for CY 2022	RSCC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	2,645,220.00	2,645,220.00		
320101100001000	Supply and Delivery of Cereals for infant & toddler for the consumption of RSCC Clients for CY 2022	RSCC	NO	Shopping	March and Aug. 2022	March and Aug. 2022	March and Aug. 2022	March and Aug. 2022	March and Aug. 2022	March and Aug. 2022	March and Aug. 2022	GoP	79,400.00	79,400.00		
320101100001000	Procurement for the Supply and Delivery of MEDICINES for the consumption of RSCC Clients for CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,060,250.00	1,060,250.00		
320101100001000	Procurement for the Supply and Delivery of Medical supplies for the use at HPW	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	454,300.00	454,300.00		
320101100001000	Purchase of Gasolin, Oil and Lubricant for RSCC Vehicles and GENSET (Toyota/Ambulance)	RSCC	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	599,880.00	599,880.00		
320101100001000	Purchase of Cooking gas (refill)	RSCC	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	200,000.00	200,000.00		
320101100001000	Purchase of Cat eye emergency light and Executive High Chair,	RSCC	NO	Shopping	May & July 2022	May & July 2022	May & July 2022	May & July 2022	May & July 2022	May & July 2022	May & July 2022	GoP	69,000.00	69,000.00		
320101100001000	Purchase of ICT EQUIPMENT for RSCC use	RSCC	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	67,500.00	67,500.00		
320101100001000	Proc. Of Other MACHINERY EQUIPMENT (AIR PURIFIER and AIR HUMIDIFIER	RSCC	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	126,400.00	126,400.00		
320101100001000	Supply and Delivery of Common Janitorial Supplies for the use at RSCC for CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,848,750.00	1,848,750.00		
320101100001000	Purchase of Liquid drain degloger 500ml	RSCC	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	20,000.00	20,000.00		
320101100001000	Purchase of Disposable Cups , Styro Cups Disposable Pack Lunch styro, Disposable and Disposable Fork, Spoon	RSCC	NO	Shopping	N/A	N/A	May-22	May-22	May-22	May-22	May-22	GoP	48,000.00	48,000.00		
320101100001000	Purchase of Bulb 20 watts, Garden Hose 3ply, Stainless goose-neck faucet, Lever type door knob , Lavalory stainless steel flexible hose , THHN wires, and Stainless faucet	RSCC	YES	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	238,800.00	238,800.00		
320101100001000	Provision of Purified drinking water for consumption at RSCC	RSCC	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	54,000.00	54,000.00		
320101100001000	Purchase of Services and Materials for Pest Control at RSCC	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	59,996.00	59,996.00		
320101100001000	Provision of Air Condition Unit at Therapy Room and Day Care Center	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	119,974.68	119,974.68		

320101100001000	Upgrading of laundry Area Phase II (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	300,000.00	300,000.00		
320101100001000	Improvement of Ramp and Dormitory Building Phase II (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	350,000.00	350,000.00		
320101100001000	Upgrading of Guard House (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	200,000.00	200,000.00		
320101100001000	Upgrading of Drainage System (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	200,000.00	200,000.00		
320101100001000	Upgrading of Playground (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	250,000.00	250,000.00		
320101100001000	Murals for Admin and Dormitory Building (PURCHASE OF LABOR AND MATERIALS)	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	499,000.00	499,000.00		
320101100001000	Septic Tank Cleaning (PURCHASE OF SERVICES)	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	144,000.00	144,000.00		
320101100001000	Proc. Of Additional CCTV Camera	RSCC	NO	Shopping	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	150,000.00	150,000.00		
320101100001000	Purchase of Labor and Materials for the repair and maintenance of MOTOR VEHICLE	RSCC	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	59,996.00	59,996.00		
320101100001000	Purchase of Tires and Battery for Vehicle of RSCC	RSCC	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	84,400.00	84,400.00		
320101100001000	Supply and Delivery of Common Personal effects for the use at RSCC for CY 2022	RSCC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	2,328,600.00	2,328,600.00		
320101100001000	Supply and Delivery of Clothing and Apparels for children Supply and Delivery of	RSCC	NO	Competitive Bidding	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	600,500.00	600,500.00		
320101100001000	Purchase of Educational needs of the children (Coloring book up to Watercolor paint set)	RSCC	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	46,500.00	46,500.00		
320101100001000	Purchase of Toys for children for the use of children at RSCC	RSCC	NO	Shopping	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GoP	80,000.00	80,000.00		
320101100001000	Purchase of Toys Plain Rubber Matting (24mm x 1mm x 1mm)	RSCC	NO	Shopping	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	45,000.00	45,000.00		
320101100001000	Purchase of Natural Skin Cleaning and Protection, Lotion, Hypoallergenic calining relief , Hypoallergenic Daily Moisture Therapy for the use of Children at RSCC	RSCC	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GoP	74,400.00	74,400.00		
320101100001000	Purchase of Catering for Adoption Kick off activity and Advocacy T-Shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	170,500.00	170,500.00		
320101100001000	Children's Summer Camp Catering Services and Advocacy T-Shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	90,000.00	90,000.00		
320101100001000	Materials & Prizes for Summer Camp Activity	RSCC	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	5,560.00	5,560.00		
320101100001000	Purchase of Tokens (Mugs and Kitchenwares) and Prizes (Tumbler, Bath towel, foot bags, candles & biscuits) and Materials needed for T-shirt making/poster making for Adoption	RSCC	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	15,000.00	15,000.00		
320101100001000	Heart Month Celebration -Catering Services and Advocacy Materials 9T-shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	60,000.00	60,000.00		
320101100001000	Materials and Art materials for children's arts & craft for Heart Month Celebration	RSCC	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	2,335.00	2,335.00		
320101100001000	Catering Services for the Conduct of Lecture on Fire Prevention/Fire Drill	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	45,000.00	45,000.00		

320101100001000	Materials for Lecture ob Fire Prevention	RSCC	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	GoP	3,200.00	3,200.00		
320101100001000	Nutrition Month Celebration-catering Services and Printing of Advocacy Shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	85,000.00	85,000.00		
320101100001000	Pizes and Materials for Nutrition Month Celebration	RSCC	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	3,484.00	3,484.00		
320101100001000	National Disaster Resilience Month 2022 -catering Services and Printing of Advocacy Shirt an Umbrella	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	101,500.00	101,500.00		
320101100001000	Pizes and Materials for Nutrition Month Celebration	RSCC	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	3,484.00	3,484.00		
320101100001000	Buwan Ng Wika Celebration catering Services and Printing of Advocacy Shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	47,500.00	47,500.00		
320101100001000	Prizes for Buwan Ng Wika Celebration	RSCC	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	12,650.00	12,650.00		
320101100001000	Family Day Celebration Celebration catering Services and Printing of Advocacy Shirt	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	90,000.00	90,000.00		
320101100001000	Materials and Pizes for Family Day Celebration	RSCC	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	14,930.00	14,930.00		
320101100001000	World Mental Health 2022-catering Services	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	25,000.00	25,000.00		
320101100001000	Materials and Pizes for World Mental Health	RSCC	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	13,400.00	13,400.00		
320101100001000	Purchase of catering Services Mass Baptism/Pag-gunting	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	4,400.00	4,400.00		
320101100001000	Purchase of Cake for Mass Baptism/Pag-gunting and Materials for Mass Baptism/Pag-gunting	RSCC	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	9,050.00	9,050.00		
320101100001000	Purchase of catering Services Year-End Socialization	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	76,000.00	76,000.00		
320101100001000	Purchase of Plaque of Appreciation	RSCC	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	12,000.00	12,000.00		
320101100001000	Purchase of catering Services Monthly Mass Birthday Celebration with Birthday cake	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	252,000.00	252,000.00		
320101100001000	Materials for Monthly Mass Celebration	RSCC	NO	Shopping	N/A	N/A	Jan-22	Jan-22	GoP	25,860.00	25,860.00		
320101100001000	Purchase of catering Services for Psychosocial Activities	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	264,000.00	264,000.00		
320101100001000	Purchase of Psychological Testing Materials	RSCC	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	292,580.00	292,580.00		
320101100001000	Purchase of catering Services for Children's Month	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	102,000.00	102,000.00		
320101100001000	Purchase of Training cups, Baby feeding tableware and Divided plate and spoon set for toddler	RSCC	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	47,000.00	47,000.00		
320101100001000	Purchase of PRINTING & PUBLICATION of Newspaper	RSCC	NO	Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-22	Jan-22	GoP	25,550.00	25,550.00		
320101100001000	Purchase of catering Services for Monthly Staff Meeting	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	264,000.00	264,000.00		

320101100001000	Purchase of catering Services for Program Review and Evaluation Workshop	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	56,000.00	56,000.00		
320101100001000	Purchase of For Kitchen Utensils for the use at RSCC	RSCC	NO	Shopping	Feb . And June 2022	Feb. And June 2022	Feb. And June 2022	Feb. And June 2022	Feb . And June 2022	GoP	62,550.00	62,550.00		
320101100001000	Proc. of Supply and Delivery of Grocery Items for the consumption of BDSK for 1st and 2nd Sem of 2021	BDSK	YES	Competitive Bidding	Nov. 2021 and July 2022	Nov. 2021 and July 2022	Nov. 2021 and July 2022	Nov. 2021 and July 2022	Nov 2021 and July 2022	GoP	2,532,173.60	2,532,173.60		
320101100001000	Purchase of Office Supply for the use of BDSK for FY 2022	BDSK	NO	Shopping	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	GoP	957,294.50	957,294.50		
320101100001000	Proc. of Supply and Delivery of Frozen Goods for the consumption of BDSK for 1st Sem of 2021	BDSK	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,995,065.00	1,995,065.00		
320101100001000	Proc. of Supply and Delivery of Frozen Goods for the consumption of BDSK for 2nd Sem of 2021	BDSK	NO	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,995,065.00	1,995,065.00		
320101100001000	Proc. of Supply and Delivery of Fruits and Vegetables supplies for the consumption of BDSK for 1st Sem of 2021	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	687,880.00	687,880.00		
320101100001000	Proc. of Supply and Delivery of Fruits and Vegetables supplies for the consumption of BDSK for 2nd Sem of 2021	BDSK	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GoP	687,880.00	687,880.00		
320101100001000	Proc. Of Supply and Delivery of Medicines for the consumption of BDSK Clients for CY 2022	BDSK	NO	Shopping	Jan. July, April 2022	Jan. July, April 2022	Jan. July, April 2022	Jan. July, April 2022	Jan. July, April 2022	GoP	962,500.00	962,500.00		
320101100001000	Proc. Of Supply and Delivery of Medical Supplies for the consumption of BDSK Clients for CY 2022	BDSK	NO	Shopping	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	GoP	136,650.00	136,650.00		
320101100001000	Purchase of Cooking Gas for the use at BDSK	BDSK	NO	Direct Contracting	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	225,000.00	225,000.00		
320101100001000	Purchase of Diesel (Ambulance & Generator)	BDSK	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	158,400.00	158,400.00		
320101100001000	Purchase of Office Equipment for the use at RSCC (Microphone up to Weighing scale 60 kilograms)	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	242,956.40	242,956.40		
320101100001000	Purchase of ICT EQUIPMENT (Printer with scanner and USB DRIVE 62gb)	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	61,730.00	61,730.00		
320101100001000	Supply and Delivery for the Purchase of FURNITURE & FIXTURES for the use at BDSK (Flower Pot Plastic 10 inches up to 4 seaters Wooden dining Table and Chairs)	BDSK	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	288,930.00	288,930.00		
320101100001000	Purchase of Fire Extinguisher	BDSK	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	35,000.00	35,000.00		
320101100001000	Purchase of OTHER SUPPLIES EXPENSES of BDSK (steel cabinets up to Peg Board Hooks)	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	946,892.00	946,892.00		
320101100001000	Purchase of Mineral Water for consumption of BDSK	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	21,600.00	21,600.00		
320101100001000	Procurement for the REPAIRS AND MAINTENANCE - MOTOR VEHICLE of BDSK	BDSK	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	64,265.00	64,265.00		
320101100001000	Purchase of Guitar Stings (good quality)	BDSK	NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	1,560.00	1,560.00		
320101100001000	Purchase of Personal effects slippers up to Hair brush (Charge to SUBSIDIES - OTHERS)	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	940,949.18	940,949.18		
320101100001000	Purchase of Educational Supplies for the use of BDSK Clients (Manila Paper up to Face paint (Washable) Charge to SUBSIDIES - OTHERS	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	116,310.00	116,310.00		
320101100001000	Provision of SKILLS TRAINING Materials for the use at BDSK (Boquets and sash up to ASSORTED GRAFTED FRUIT TREES)	BDSK	NO	Shopping	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	224,321.00	224,321.00		

320101100001000	Purchase of Catering Services for the Different Activities of BDSK	BDSK	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	1,091,250.00	1,091,250.00			
320101100001000	Purchase of Office Supplies for the use of RRCY, Dipolog ZDN	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. & June 2021	Jan. & June 2021	Jan. & June 2021	Jan. & June 2021	GoP	359,400.00	359,400.00			
320101100001000	Proc. Of Supply and Delivery of JANITORIAL SUPPLIES for RRCY Dipolog ZDN	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. & June 2021	Jan. & June 2021	Jan. & June 2021	Jan. & June 2021	GoP	410,200.00	410,200.00			
320101100001000	Supply and Deliver of GROCERY ITEMS for the consumption of RRCY Clients for 1ST SEM OF 2022	RRCY	YES	Competitive Bidding	Nov-21	Nov-21	Nov-21	Nov-21	GoP	1,825,420.00	1,825,420.00			
320101100001000	Supply and Deliver of GROCERY ITEMS for the consumption of RRCY Clients FOR 2ND SEM OF 2022	RRCY	NO	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,825,420.00	1,825,420.00			
320101100001000	Supply and Deliver of FROZEN GOODS for the consumption of RRCY Clients for 1ST SEM OF 2022	RRCY	YES	Competitive Bidding	Nov-21	Nov-21	Nov-21	Nov-21	GoP	693,000.00	693,000.00			
320101100001000	Supply and Deliver of FROZEN GOODS for the consumption of RRCY Clients for 2ND SEM OF 2022	RRCY	NO	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	GoP	693,000.00	693,000.00			
320101100001000	Supply and Deliver of WET AND MEAT GOODS for the consumption of RRCY Clients for 1ST SEM OF 2022	RRCY	YES	Competitive Bidding	Nov-21	Nov-21	Nov-21	Nov-21	GoP	1,382,000.00	1,382,000.00			
320101100001000	Supply and Deliver of WET AND MEAT GOODS for the consumption of RRCY Clients for 2ND SEM OF 2022	RRCY	NO	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,382,000.00	1,382,000.00			
320101100001000	Supply and Deliver of FRUITS AND VEGETABLES for the consumption of RRCY Clients for 1ST SEM OF 2022	RRCY	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	552,450.00	552,450.00			
320101100001000	Supply and Deliver of FRUITS AND VEGETABLES for the consumption of RRCY Clients for 2nd SEM OF 2022	RRCY	NO	Shopping	Jul-22	Jul-22	Jul-22	Jul-22	GoP	552,450.00	552,450.00			
320101100001000	Supply and Deliver of CLOTHINGS AND PERSONAL EFFECTS for the use of clients at of RRCY Clients for 1st and 2nd SEM OF 2022	RRCY	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	674,250.00	674,250.00			
320101100001000	Supply and Deliver of BEDDINGS AND LINNENS for the use of clients at of RRCY Clients for 1st and 2nd SEM OF 2022	RRCY	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	749,800.00	749,800.00			
320101100001000	Purchase of COMPUTER SUPPLIES for the use RRCY (Flash Drive 16 GB up to Printer eco Tank)	RRCY	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	949,880.00	949,880.00			
320101100001000	Purchase of VEHICLE PARTS AND MAINTENANCE for the use RRCY (BREAK PAD (TOYOTA HI ACE) up to	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	191,400.00	191,400.00			
320101100001000	Supply and Delivery of Medicines and Supplies for the consumption of RRCY, ZDN	RRCY	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	2,166,275.00	2,166,275.00			
320101100001000	Purchase of Medical Supplies for the use of RRCY	RRCY	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	218,800.00	218,800.00			
320101100001000	Purchase of Diesel Gasoline for Toyota Hi-ace (Ambulance)	RRCY	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan. & July 2022	Jan. & July 2022	GoP	240,000.00	240,000.00			
320101100001000	Purchase of Cooking Gas 50 kg. and 11kg	RRCY	NO	Direct Contracting	N/A	N/A	Jan. & July 2022	Jan. & July 2022	GoP	184,500.00	184,500.00			
320101100001000	Purchase of OFFICE EQUIPMENT - mono block without arm up to Folded type monobook table 8 sitters	RRCY	NO	Shopping	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	Jan. & July 2022	GoP	737,000.00	737,000.00			
320101100001000	Purchase of Labor and Materials for the IMPROVEMENT OF LANDSCAPE, HARDSCAPE AND SOFTSCAPE	RRCY	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	400,000.00	400,000.00			
320101100001000	Purchase of Labor and Materials for the IMPROVEMENT OF RECREATION AREA	RRCY	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	400,000.00	400,000.00			
320101100001000	Purchase of Labor and Materials for the SITE DEVELOPMENT PLANSURVEY	RRCY	NO	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	85,000.00	85,000.00			

320101100001000	Proc. Of Labor and Materials for the REPAIRS AND MAINTENANCE - BUILDINGS of RRCY (5 lots)	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. to Sept. 2022	Jan. to Sept. 2022	Jan. to Sept. 2022	Jan. to Sept. 2022	GoP	1,314,950.00	1,314,950.00		
320101100001000	Purchase of Service for SEPTIC TANK CLEANING	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	50,000.00	50,000.00		
320101100001000	Purchase Of 5.5Kw, 12Hp Heavy Duty Diesel Power Generator	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	80,000.00	80,000.00		
320101100001000	Aircon Cleaning,Repair Of Bras Cutter,Generator,Water Pump,Welding Machine	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	84,000.00	84,000.00		
320101100001000	Installation Of 5 Tonner Air Condition	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	30,000.00	30,000.00		
320101100001000	Installation Of Split-Type Air Condition	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	35,000.00	35,000.00		
320101100001000	Purchase Of Split-Type Air Condition For Dormitory Building	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	58,000.00	58,000.00		
320101100001000	Purchase Of Heavy Duty Carpentry Equipments (Grinder, Electric Drill, And Other Tools And Accessories)	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	65,000.00	65,000.00		
320101100001000	Purchase Of Heavy Duty Gasoline Power Wood Cutting Chainsaw	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
320101100001000	Purchase Of Window-Type Air Condition For Office Buildings	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	145,000.00	145,000.00		
320101100001000	Purchase Of 5.5Kw, 12Hp Heavy Duty Diesel Power Generator	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	80,000.00	80,000.00		
320101100001000	Aircon Cleaning,Repair Of Bras Cutter,Generator,Water Pump,Welding Machine	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	84,000.00	84,000.00		
320101100001000	Installation Of 5 Tonner Air Condition	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	30,000.00	30,000.00		
320101100001000	Installation Of Split-Type Air Condition	RRCY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	35,000.00	35,000.00		
320101100001000	Purchase Of Split-Type Air Condition For Dormitory Building	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	58,000.00	58,000.00		
320101100001000	Purchase Of Heavy Duty Carpentry Equipments (Grinder, Electric Drill, And Other Tools And Accessories)	RRCY	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	65,000.00	65,000.00		
320101100001000	Purchase Of Heavy Duty Gasoline Power Wood Cutting Chainsaw	RRCY	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
320101100001000	Purchase Of Window-Type Air Condition For Office Buildings	RRCY	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	145,000.00	145,000.00		
320101100001000	Repair Of Desktop Computers (Cpu, Monitor)	RRCY	NO	NP-53.9 - Small Value Procurement	Jan & Jul 2022	Jan & Jul 2022	Jan & Jul 2022	Jan & Jul 2022	GoP	192,000.00	192,000.00		
320101100001000	Purchase Of Network Accessories (Internet Cables, Routers, Tools And Equipments)	RRCY	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	75,000.00	75,000.00		
320101100001000	Produce Organic Concoction And Extracts (Leading To Organic Agriculture Production Nc II)	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	150,000.00	150,000.00		
320101100001000	Produce Organic Vegetables (Leading To Organic Agriculture Production Nc II)	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	250,000.00	250,000.00		
320101100001000	False Organic Chicken (Leading To Organic Agriculture Production Nc II)	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	350,000.00	350,000.00		

320101100001000	D)Provision Of Skills Training In Breed And Pastries Production And Acquisition Of Skills Training Materials In Baking, Horonarium And Equipments	RRCY	NO	Shopping	Jan & July 2022	Jan & July 2022	Jan & July 2022	Jan & July 2022	GoP	540,000.00	540,000.00		
320101100001000	Conduct Of Gender And Development Lecture	RRCY	NO	Shopping	March & Sept. 2022	March & Sept. 2022	March & Sept. 2022	March & Sept. 2022	GoP	200,000.00	200,000.00		
320101100001000	Raise Organic Small Ruminants (Leading To Organic Agriculture Production NC II)	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	450,000.00	450,000.00		
320101100001000	Skills Training In Producing Organic Fertilizer (Leading To Organic Agriculture Production NC II)	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	350,000.00	350,000.00		
320101100001000	Raise Organic Hogs (Leading To Organic Agriculture Production NC II)	RRCY	NO	Shopping	May-22	May-22	May-22	May-22	GoP	300,000.00	300,000.00		
320101100001000	M) Conduct Of Skills Training In Food Processing(Atchara,Fruit Jam And Native Delicacies Making)	RRCY	NO	Shopping	Apr-22	Apr-22	Apr-22	Apr-22	GoP	150,000.00	150,000.00		
320101100001000	N) Organic Agriculture Production NC II	RRCY	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	800,000.00	800,000.00		
320101100001000	Purchase of Catering Services for Different Activities of RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	Jan to Dec. 2022	Jan to Dec. 2022	Jan to Dec. 2022	GoP	2,258,000.00	2,256,000.00		
320101100001000	Purchase of Printing Services for printing of CIGL HANDBOOK , RRCY BROCHURE , TARPALINE PRINTING (4x8 FT), TARPALINE PRINTING (2X4 FT)	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	90,000.00	90,000.00		
320101100001000	Improvement Of Electrical Distribution Lines	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450,000.00	450,000.00		
320101100001000	Repair Of Old Warehouse	RRCY	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	350,000.00	350,000.00		
320101100001000	Improvement Of Landscape And Hardscape	RRCY	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	350,000.00	350,000.00		
320101100001000	Repair Of Grills At Multi-Purpose Building	RRCY	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	150,000.00	150,000.00		
320101100001000	Provision Of New Guard House At Gate 3	RRCY	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	500,000.00	500,000.00		
320101100001000	Improvement Of Street Lights	RRCY	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	300,000.00	300,000.00		
320101100001000	Repair Of Covered Court	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	450,000.00	450,000.00		
320101100001000	Purchase of Various Repair Works For Admin Building	RRCY	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	450,000.00	450,000.00		
320101100001000	Purchase of Labor and Materials for the Improvement Of Old Perimeter Fence	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	300,000.00	300,000.00		
320101100001000	Labor and materials for Repair Of Covered Walk	RRCY	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	450,000.00	450,000.00		
320101100001000	Purchase Of Rt-Por (Swab) Test And Rt-Por (Saliva) Test For Rcy Staff And Ccirs	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	310,000.00	310,000.00		
320101100001000	Purchase of Service provider for the the following: Vocational Training Instructors (6), Office Clerk (1 staff) House Parents (2) with night shift pay, Cook , Physical Therapist, Daycare teacher, Landress, SPED Teacher for all all Centers.	All Centers	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	10,699,572.00	10,699,572.00		
350100100001000	Purchase of Catering Service for different ACTIVITIES OF PPD	PPD	NO	NP-53.9 - Small Value Procurement	Jan to Dec. 2022	Jan to Dec. 2022	Jan to Dec. 2022	Jan. to Dec. 2022	GoP	3,083,900.00	3,083,900.00		
350100100001000	Purchase of Office Supplies Expenses (INK, EPSON Printer, L3110, Black up to Construction Paper)	PPD	NO	Shopping	N/A	N/A	Feb. 2022	Feb. 2022	GoP	33,108.00	33,108.00		

350100100001000	Purchase of OFFICE EQUIPMENT (ELECTRIC FAN, Stand Type, Plastic Blade UP TO PAPER CUTTER, Steel type)	PPD	NO	Shopping		Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	165,998.00	165,998.00		
350100100001000	Purchase of PRINTING of T-Shirt and Tarpaulin	PPD	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Sept. 2022	Sept. 2022	GoP	25,200.00	25,200.00		
350100100001000	Printing of Magazine on Regional Assessment Report	PPD	NO	NP-53.9 - Small Value Procurement		Jun-22	Jun-22	Jun-22	Jun-22	GoP	120,000.00	120,000.00		
350100100001000	Purchase of ALCOHOL... isopropyl, 68%- 72%, 500ml , SURGICAL MASK, 3-ply, Sodium Ascorbic with Zinc	PPD	NO	Shopping		Feb. April & July & Sept. 2022	Feb. April & July & Sept. 2022	Feb. April & July & Sept. 2022	Feb. April & July & Sept. 2022	GoP	156,480.00	156,480.00		
350100100001000	Purchase of Air Condition, External Drive, 3.0, 2TB, Cellphone, L. Table,Printer	Legal	NO	Shopping		Feb-22	Feb-22	Feb-22	Feb-22	GoP	194,989.00	194,989.00		
350100100001000	Purchase of Face Mask, Face Shield, Alcohol and Stamps	Legal	NO	Shopping		Mar-22	Mar-22	Mar-22	Mar-22	GoP	23,500.00	23,500.00		
350100100001000	Purchase of Service for the Installation of Airccon	Legal	NO	NP-53.9 - Small Value Procurement		Feb-22	Feb-22	Feb-22	Feb-22	GoP	16,000.00	16,000.00		
350100100001000	Purchase of Printer , Kyocera Toner , Metal Filing Cabinet	Legal	NO	Shopping		March , June & Sept. 2022	March , June & Sept. 2022	March , June & Sept. 2022	March , June & Sept. 2022	GoP	88,995.00	88,995.00		
350100100001000	Purchase of Office Supplies for the use of SMU Staff	SMU	NO	Shopping		Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	21,500.00	21,500.00		
350100100001000	Other supplies Expenses (Office Table up to 360 Camera Stabilizer)	SMU	NO	Shopping		Jan. to June 2022	Jan. to June 2022	Jan. to June 2022	Jan. to June 2022	GoP	118,000.00	118,000.00		
350100100001000	Purchase of Printing of Citra Board Printing of DSWD Logo, Regional Insigla, DSWD Anniversary 2022 Drift Shirt	SMU	NO	NP-53.9 - Small Value Procurement		Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	268,000.00	268,000.00		
350100100001000	Purchase of Meals and Shracks for DSWD Anniversary Celebration & Media Forum 1st and 2nd Sem.	SMU	NO	NP-53.9 - Small Value Procurement		Jan. June & Dec.	Jan. June & Dec.	Jan. June & Dec.	Jan. June & Dec.	GoP	195,000.00	195,000.00		
350100100001000	Purchase of Office Supplies for the use of SMU Staff (Desk Organizer Paper Tray up to Presboard Folder) and Office Chair, Executive and Portable Extension Wire	ARDO	NO	Shopping		Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	15,170.00	15,170.00		
350100100001000	Purchase of Face Shield, Face Mask for ARDOs Office Staff Use	ARDO	NO	Shopping		Feb & Aug. 2022	Feb & Aug. 2022	Feb & Aug. 2022	Feb & Aug. 2022	GoP	14,000.00	14,000.00		
350100100001000	Purchase of ICT Equipment for ARDOs Office Use	ARDO	NO	Shopping		N/A	N/A	Feb. 2022	Feb. 2022	GoP	6,100.00	6,100.00		
350100100001000	Solid Wood Modern Dining Chair with cushion and back rest for the conference table at ARDO's office	ARDO	NO	Shopping		N/A	N/A	Feb. 2022	Feb. 2022	GoP	14,880.00	14,880.00		
350100100001000	Skills Enhancement Training for Social Workers Managing Court Cases (1st Batch	CBS	NO	NP-53.10 Lease of Real Property and Venue		Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GoP	421,500.00	421,500.00		
350100100001000	Skills Enhancement Training for Social Workers Managing Court Cases (2nd Batch)	CBS	NO	NP-53.10 Lease of Real Property and Venue		Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	GoP	421,500.00	421,500.00		
350100100001000	Training on Pre-Marriage Counselling for Local Social Workers	CBS	NO	NP-53.10 Lease of Real Property and Venue		Apr-22	Apr-22	Apr-22	Apr-22	GoP	415,500.00	415,500.00		
350100100001000	LDI focused on Strategic Disaster Response Volunteer Management	CBS	NO	NP-53.10 Lease of Real Property and Venue		May-22	May-22	May-22	May-22	GoP	338,000.00	338,000.00		
350100100001000	Re/Orientation on Laws and Policies on Creation of Local SWD Sectoral Councils	CBS	NO	NP-53.10 Lease of Real Property and Venue		Jul-22	Jul-22	Jul-22	Jul-22	GoP	260,500.00	260,500.00		
350100100001000	Training on Business Process Mapping re Enhanced Community-Based Case Management System	CBS	NO	NP-53.10 Lease of Real Property and Venue		Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GoP	409,500.00	409,500.00		
350100100001000	Learning Session on Program Operations Practices for Identified Devolved Programs (Sur and Diplog Cluster)	CBS	NO	NP-53.10 Lease of Real Property and Venue		Mar-22	Mar-22	Mar-22	Mar-22	GoP	260,500.00	260,500.00		

350100100001000	Semestral Social Welfare and Development Forum (1st Semester)	CBS	NO	NP-53.10 Lease of Real Property and Venue	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	691,500.00	691,500.00		
350100100001000	Semestral Social Welfare and Development Forum (2nd Semester)	CBS	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	GoP	691,500.00	691,500.00		
350100100001000	SWMD L-Net and CGS Interfacing Activities (1st Semester)	CBS	NO	NP-53.10 Lease of Real Property and Venue	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	67,000.00	67,000.00		
350100100001000	SWMD L-Net and CGS Interfacing Activities (2nd Semester)	CBS	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	Nov. 2022	GoP	76,980.00	76,980.00		
350100100001000	Purchase of Office Supplies Expenses: Ink for Epson, Office Chair, Cannon Cart, Notebook, Balipen, Highlighter, Stippen and Photo Paper	CBS	NO	Shopping	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	GoP	165,000.00	165,000.00		
350100100001000	Purchase of Air Conditioner	CBS	NO	Shopping	N/A	N/A	Mar-22	Mar-22	Mar-22	GoP	14,995.00	14,995.00		
350100100001000	Purchase of ICT EQUIPMENT-Procurement of 1 year subscription to Zoom up to Computer Office desk Table	CBS	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	58,500.00	58,500.00		
350100100001000	Purchase of Cating Services for the Activity of CBS	CBS	NO	NP-53.9 - Small Value Procurement	June & Nov. 2022	June & Nov. 2022	June & Nov. 2022	June & Nov. 2022	June & Nov. 2022	GoP	230,000.00	230,000.00		
350100100001000	Purchase of Service of Face Mask, Face Shield, Tissue, Disinfectant Spray and Air Freshener	CBS	NO	Shopping	N/A	N/A	Feb. & July 2022	Feb. & July 2022	Feb. & July 2022	GoP	33,900.00	33,900.00		
350100100001000	Purchase of Office Supplies and Equipment : Balipen, Printer L360, Safety Vault, Network Video recorder, DSLR Camera, Office Chair, Swivel, Rosturn, wooden, with 2 drawer with lock	SWADT-Isabela Ipil, Liloj, Dipolog, Pagadian	NO	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GoP	90,592.00	90,592.00		
350100100001000	Purchase of Refill of purified Drinking water for SWADT Isabel, Ipil, Liloj, Dipolog & Pagadian		NO	Shopping	N/A	N/A	Jan. 2022	Jan. 2022	Jan. 2022	GoP	72,200.00	72,200.00		
350100100001000	Purchase of Medical Supplies for the use of SWADT-Liloj, Alcohol, FaceMask, Faceshield, up to Alcohol Keychain Spray Bottle	SWADT-Liloj	NO	Shopping	March & June & Sept. 2022	March & June & Sept. 2022	March & June & Sept. 2022	March & June & Sept. 2022	March & June & Sept. 2022	GoP	161,799.00	161,799.00		
350100100001000	Purchase of gasoline for Grass Cutter and 2T for Grass Cutter	SWADT-Liloj	NO	Purchase of Petroleum Fuel Oil and Lubricant (POL)	N/A	N/A	March & June & Sept. 2022	March & June & Sept. 2022	March & June & Sept. 2022	GoP	3,040.00	3,040.00		
350100100001000	Purchase of OTHER MACHINERY EQUIPMENT -Television up to Cellphone	SWADT-Liloj	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	272,384.00	272,384.00		
350100100001000	Purchase of FURNITURE & FIXTURES: Steel Filing Cabinet up to Fire Extinguisher	SWADT-Liloj	NO	Shopping	March & Sept. 2022	March & Sept. 2022	March & Sept. 2022	March & Sept. 2022	March & Sept. 2022	GoP	247,586.00	247,586.00		
350100100001000	Purchase of Office Supplies for the use of SWADT-Liloj	SWADT-Liloj	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	97,197.00	97,197.00		
350100100001000	Purchase of Landscaping	SWADT-Liloj	NO	NP-53.9 - Small Value Procurement	Mar. June, & Sept	Mar. June, & Sept	Mar. June, & Sept	Mar. June, & Sept	Mar. June, & Sept	GoP	59,996.00	59,996.00		
350100100001000	Purchase of Labor and Materials for the repair and maintenance for for Roofing and Repainting of SWAT Liloj Office and AIRCON REPAIR AND Repair of ICT Equipment	SWADT-Liloj	NO	NP-53.9 - Small Value Procurement	March & June 2022	March & June 2022	March & June 2022	March & June 2022	March & June 2022	GoP	289,984.00	289,984.00		
350100100001000	Purchase of printing of Tarpaulin	SWADT-Liloj	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	5,100.00	5,100.00		
350100100001000	Purchase of Catering Service re: Staff Meeting of SWADT Liloj	SWADT-Liloj	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	56,000.00	56,000.00		
350100100001000	Purchase of Warehouse RENTAL for SWADT Liloj	SWADT-Liloj	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	179,988.00	179,988.00		
350100100001000	Purchase of Vehicle Rental for SWADT Liloj	SWADT-Liloj	NO	NP-53.9 - Small Value Procurement	March & June 2022	March & June 2022	March & June 2022	March & June 2022	March & June 2022	GoP	119,992.00	119,992.00		
350100100001000	Purchase of Office Supplies for the use of SWAT Dipplog	SWADT-Dipplog	NO	Shopping	N/A	N/A	Feb-22	Feb-22	Feb-22	GoP	1,750.00	1,750.00		


350100100001000	Purchase of Biscuits and Coffee 3 in 1	SWADT-Dipolog	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	3,800.00	3,800.00		
350100100001000	Purchase of DIGITAL WEIGHING SCALE and FIRST AID KIT	SWADT-Dipolog	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	3,500.00	3,500.00		
350100100001000	Purchase of ICT EQUIPMENT	SWADT-Dipolog	NO	Shopping	N/A	N/A	Feb-22	Feb-22	GoP	41,300.00	41,300.00		
350100100001000	Proc. Of Wooden Office tables & 10 lbs Fire Extinguisher and Purified Drinking Water	SWADT-Dipolog	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-22	Feb-22	GoP	40,100.00	40,100.00		
350100100001000	Purchase of Labor and Materials for Repainting of Whole Building and Cleaning of Aircon at DSWD Dipolog	SWADT-Dipolog	NO	NP-53.9 - Small Value Procurement	March, Feb. & Aug.	March, Feb. & Aug.	March, Feb. & Aug.	March, Feb. & Aug.	GoP	67,196.00	67,196.00		
350100100001000	Purchase of Office Supplies : Desk Organizer Paper Tray up to Highlighters Pen	SWADT-lpil	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	186,548.00	186,548.00		
350100100001000	Purchase of OFFICE EQUIPMENT: Steel Cabinet, 4 drawers up to Office Table	SWADT-lpil	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	52,997.00	52,997.00		
350100100001000	Purchase of Speaker for Computer	SWADT-lpil	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	3,000.00	3,000.00		
350100100001000	Purchase of Sala Set, 6 sitters with small table	SWADT-lpil	NO	Shopping	N/A	N/A	Mar-22	Mar-22	GoP	14,999.00	14,999.00		
350100100001000	Purchase of gasoline consumption & engine oil	SWADT-Pagadian	NO	NP-53.9 - Small Value Procurement	Jan & Feb. 2022	Jan & Feb. 2022	Jan & Feb. 2022	Jan & Feb. 2022	GoP	415,190.00	415,190.00		
350100100001000	Labor and Materials for Glass Partition	SWADT-Pagadian	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	75,000.00	75,000.00		
350100100001000	Proc for the repair and maintenance for Vehicle of SWADT Pagadian	SWADT-Pagadian	NO	NP-53.9 - Small Value Procurement	March & July 2022	March & July 2022	March & July 2022	March & July 2022	GoP	164,989.00	164,989.00		
350100100001000	Catering Service for the Activity re: ADOPTION FORUM and Staff Development Meeting	SWADT-Pagadian	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. & March 2022	Feb. & March 2022	GoP	30,000.00	30,000.00		
320103100001000	Purchase for the Board and Lodging re: Consultation Meeting (215pax @ 1800 x 2 days) ZDN, ZDS, ZSP, ZC	SoePen	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	774,000.00	774,000.00		
320103100001000	Purchase of Advocacy laptop bag(ethnic fabric design)	SoePen	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	60,000.00	60,000.00		
320103100001000	Purchase of Office Supply for the use of Social pension Staff	SoePen			Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GoP	633,830.00	633,830.00		
310100100002000	Purchase of Office Supplies for the use of SLP Staff	SLP	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GoP	324,100.00	324,100.00		
310100100002000	Purchase of Medical Supplies for the use of SLP Staff (Alcohol 70% Solution, 3 ply Surgical Mask , KF94 Face Mask)	SLP	NO	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	GoP	312,000.00	312,000.00		
310100100002000	Purchase of Alkaline Water Refill (20gal)	SLP	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GoP	60,000.00	60,000.00		
310100100002000	Proc. of and Lodging for the Different activities of SLP: Monthly Meetings, Quarterly Meetings and Division Meetings	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	501,200.00	501,200.00		
320102100001000	Catering Services for the conduct of Consultation/Evaluation of Program with CIMSUDO	SFP	NO	NP-53.9 - Small Value Procurement	March & Aug. 2022	March & Aug. 2022	March & Aug. 2022	March & Aug. 2022	GoP	584,000.00	584,000.00		
320102100001000	Catering Services for the conduct of Childrens Month-Supplementary Feeding Program	SFP	NO	NP-53.9 - Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	GoP	100,000.00	100,000.00		
320102100001000	Purchase of Gasoline	SFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	GoP	160,000.00	160,000.00		

320102100001000	Purchase of ICT Equipment : External Harddisk , 3 in 1 Printer	SFP	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	151,000.00	151,000.00		
320102100001000	Procurement of Service Providers (2 Job Order) additional service provider	SFP	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	177,600.00	177,600.00		
320102100001000	Procurement of Milk for Milk Feeding	SFP	NO	NP-53.5 Agency-to-Agency	May-22	May-22	May-22	May-22	GoP	13,194,360.00	13,194,360.00		
320102100001000	Procurement of Rice (25kgs/sack) for Supplementary Feeding program	SFP	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	6,819,600.00	6,819,600.00		
320102100001000	Purchase of Nutri Bun, Grocery Items, Whole Dress Chicken , Eggs , Vegetables for the Supplementary Feeding Program Implementation for cy 2022	SFP	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	19,228,200.00	19,228,200.00		
320102100001000	Catering Services for the conduct of staff meeting every quarter	SFP	NO	NP-53.9 - Small Value Procurement	March June 2022	March June 2022	March June 2022	March June 2022	GoP	32,200.00	32,200.00		
320102100001000	Purchase of Face Mask , Alcohol, Face Shield for the use of SFP	SFP	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	GoP	222,000.00	222,000.00		
200000200001000	STAKEHOLDERS FORUM BASURA Provinces (Data Sharing Campaign)	NHTU	NO	NP-53.10 Lease of Real Property and Venue	Apr-22	Apr-22	Apr-22	Apr-22	GoP	180,000.00	180,000.00		
200000200001000	Purchase of Office Supplies for the use of NHTU Staff (USB 2gb for Data Sharing up to Photo Paper)	NHTU	NO	Shopping	April & Sept. 2022	April & Sept. 2022	April & Sept. 2022	April & Sept. 2022	GoP	422,500.00	422,500.00		
200000200001000	Purchase of Token (Basulia)	NHTU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-22	Apr-22	GoP	12,500.00	12,500.00		
200000200001000	Purchase of Advocacy T-Shirt, Tarpaulin & Flyers for Basura	NHTU	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	95,000.00	95,000.00		
200000200001000	Printing for Regional Profile of the Poor (Magazine type)(BASULITA)	NHTU	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
200000200001000	Purchase of Board and Lodging with venue for Different ACTIVITIES of LISTAHANAN	NHTU	NO	NP-53.9 - Small Value Procurement	Feb. to May 2022	Feb. to May 2022	Feb. to May 2022	Feb. to May 2022	GoP	871,800.00	871,800.00		
310100100001000	Orientation on Pantawid Program Pagpangon Sulong and Recovery Plan, Commitment guidelines, Updates and strategies for Pantawid program workforce for Pantawid program Workforce	4Ps	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	877,600.00	877,600.00		
310100100001000	E-learning session on Occupational Health and Safety and Mental Health advocacy for Pantawid program Workforce	4Ps	NO	NP-53.9 - Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	777,600.00	777,600.00		
310100100001000	Roll-out Training on Integrated enhanced Social Case Management through Kilos-United for Case managers	4Ps	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	716,800.00	716,800.00		
310100100001000	Roll-out E-learning session on the use and application of Google workspace for Field staff	4Ps	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	523,200.00	523,200.00		
310100100001000	Roll-out E-learning session on FDS modules, Financial literacy and Children and Youth Attending School module for C/MLs	4Ps	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	219,600.00	219,600.00		
310100100001000	Program orientation guide cum strengthening partnership for the newly elected LCES/other LGU officials	4Ps	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	12,000.00	12,000.00		
310100100001000	E-learning session on Technical writing for Good practices and Documentation of Success stories for selected Field Implementers	4Ps	NO	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	196,800.00	196,800.00		
310100100001000	E-learning session on addressing Child Protection issues and GBV/LGBTQ cases amid COVID-19 Pandemic for selected Field implementers	4Ps	NO	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	234,000.00	234,000.00		
310100100001000	Roll-out E-learning session on FDS module for Parent leaders as partners	4Ps	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	46,800.00	46,800.00		
310100100001000	Roll-out orientation/Webinar on Community Organizing and Livelihood Development enterprise for IP parent leaders	4Ps	NO	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	46,800.00	46,800.00		
310100100001000	E-learning session on Data Integrity Management for PDOLIs and C/MLs	4Ps	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	377,600.00	377,600.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at Zamboanga City	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	221,140.00	221,140.00		

310100100001000	Purchase of Office Supplies for the use of Pantawid Staff for at Pagadian City.	4Ps	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GoP	475,750.00	475,750.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at RPMO	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	790,950.00	790,950.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at DIPOLOG ZDN	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	415,440.00	415,440.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at LILCOY ZDN	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	279,841.00	279,841.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at IPIL ZSP	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	498,495.00	498,495.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at RPMO	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22		1,452,805.00	1,452,805.00		
310100100001000	Purchase of Office Supplies for the use of Pantawid Staff at CBU STAFF	4Ps	NO	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22		431,500.00	431,500.00		
310100100001000	Purchase of Accountable forms for 4Ps	4Ps	NO	Shopping	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GoP	6,000.00	6,000.00		
3101001000001000	Purchase of Medical Supplies for the use of 4Ps (Contactless Thermal Scanner with Automatic Alcohol Dispenser and Stand up to Vitamin C- with ZINC)	4Ps	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GoP	1,012,650.00	1,012,650.00		
3101001000001000	Purchase of Gasoline and Fuels - Gen. Serve	4Ps	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	72,000.00	72,000.00		
3101001000001000	Purchase of Purified Drinking Water	4Ps	NO	Shopping	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	45,000.00	45,000.00		
3101001000001000	Purchase of Sanitary water for cleaning	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	75,000.00	75,000.00		
3101001000001000	Purchase of Repair and maintenance of RISO to include the Accessories	4Ps	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-22	Jan-22	Jan-22	GoP	3,000.00	3,000.00		
3101001000001000	Repair and Maintenance of ICT Equipments: Motherboard up to Camera Gimbal (Handheld Stabilizer)	4Ps	NO	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	610,994.00	610,994.00		
3101001000001000	Purchase of Service for Cleaning of Alcon	4Ps	NO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	Jan-22	GoP	55,200.00	55,200.00		
3101001000001000	Repair & Maintenance for Accessories for RM Motor Vehicle - Gen. Serv.	4Ps	NO	NP-53.9 - Small Value Procurement	April Sept. 2022	April Sept. 2022	April Sept. 2022	April Sept. 2022	April Sept. 2022	GoP	100,000.00	100,000.00		
3101001000001000	Radio Advertisement	4Ps	NO	Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-22	Feb-22	Feb-22	GoP	74,500.00	74,500.00		
3101001000001000	Purchase for the Printing of SWDI Forms	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	975,000.00	975,000.00		
3101001000001000	Purchase for the Printing of BUS FORMS (BUS F5, BUS F6, HEALTH CERT, EDUC CERT)	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	515,625.00	515,625.00		
3101001000001000	BUS Household Registration Forms-Purchase for the Printing	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	80,000.00	80,000.00		
3101001000001000	CVS FORMS-Purchase for the Printing	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	568,000.00	568,000.00		
3101001000001000	Purchase for the Printing GRS Forms	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	240,000.00	240,000.00		
3101001000001000	Purchase for the Printing CERTIFICATE OF COMPLIANCE (EDU, HEALTH, FDS)	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	576,000.00	576,000.00		

310100100001000	ID PRINTING	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	240,000.00	240,000.00		
310100100001000	FDS Attendance Forms-Purchase for the Printing	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	180,000.00	180,000.00		
310100100001000	PRINTING OF MC 36 NOTIFICATION LETTERS (4)PRINTING OF MC 36 NOTIFICATION LETTERS (4)	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	132,000.00	132,000.00		
310100100001000	Purchase for the Printing re: PAYMENT RECOVERY PAUNAWA/ARS	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	60,000.00	60,000.00		
310100100001000	Purchase for the Printing Other Forms (Request & Inquiry, Feedback Letter, GBV Intake sheet, Summary Form, & Payment Complaint Forms)	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	60,000.00	60,000.00		
310100100001000	Purchase for the Printing of TARPALIN	4Ps	NO	NP-53.9 - Small Value Procurement	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	Feb & July 2022	GoP	45,000.00	45,000.00		
310100100001000	Proc. Catering services : Meals and Snacks for different ACTIVITY OF 4Ps	4Ps	NO	NP-53.9 - Small Value Procurement	Jan. to Aug. 2022	Jan. to Aug. 2022	Jan. to Aug. 2022	Jan. to Aug. 2022	Jan. to Aug. 2022	GoP	495,000.00	495,000.00		
310100100001000	Purchase for the Lease of Office Rental for 4Ps Staff of Sindangan and Zamboanga City	4Ps	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	GoP	322,800.00	322,800.00		
310100100001000	Rental of Motor vehicles	4Ps	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan & July 2022	Jan & July 2022	Jan & July 2022	GoP	30,000.00	30,000.00		
310100100001000	Purchase of Token and Frames	4Ps	NO	Shopping	N/A	N/A	Jan to May 2022	Jan to May 2022	Jan to May 2022	GoP	61,500.00	61,500.00		
310100100001000	Purchase of Special paper, Mouse PAD , Special Paper, Sinitra Board , Notebook re: BBE campaign, Sinitra Board re: Virtual family Day, Compendium re:IEC, Mouse PAD re:IEC Production Production, SIGN PEN, BLACK, Continuous form 3ply, PENCIL and Riso Ink	4Ps	NO	Shopping	Jan to May 2022	Jan to May 2022	Jan to May 2022	Jan to May 2022	Jan to May 2022	GoP	155,950.00	155,950.00		
310100100001000	Purchase of Planner and plaques for 4Ps	4Ps	NO	NP-53.9 - Small Value Procurement	Jan to May 2022	Jan to May 2022	Jan to May 2022	Jan to May 2022	Jan to May 2022	GoP	246,800.00	246,800.00		
TOTAL											246,832,542.28	246,832,542.28	-	

Prepared By:


XANTHI ROMELLA J. VALLEGGER
BAC Secretariat head

Recommended Approval:


HASAN B. ALFAD
BAC Member


CORAZON G. SUMICAD
BAC Vice Chair


RIDUAN P. MACASIDO
BAC Chairperson

Approved by:

ATTY. SITTIE RAIFAH M. PAMALOY-HASSAN
OIC Regional Director

Funds Allocated:

M.A. CORAZON G. SUMICAD
Chief, FMD


M.A. SOCORRO S. MACASO
End User/Chief PSD


CARMENCITA D. LUNA
End User/Chief Promotive


FLORDEELIZA A. ATUY
End User/Chief Pantawid

BIDS AND AWARDS COMMITTEE
Resolution No. 081-09-2021
September 20, 2021

**RESOLUTION RECOMMENDING THE APPROVAL OF INDICATIVE
ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022**

WHEREAS, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of DSWD FO IX, various planned procurement projects, consistent with the budget proposal which was considered in the FY 2022 National Expenditure Program (NEP), were included in the Indicative Annual Procurement Plan (APP) for FY 2022;

WHEREAS, Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 provides that, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

WHEREAS, Section 7.6 of the 2016 Revised Implementing Rules and Regulations of Republic Act No. 9184 also provides that to facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the GAA, corporate budget, appropriations ordinance or loan agreements in the case of FAPs, as the case may be, and notwithstanding Section 7.2 hereof, the Procuring Entity may undertake Early Procurement Activities (EPA);


WHEREAS, in compliance to the aforementioned provisions, the BAC Secretariat consolidated and recommended the approval of the Indicative APP for FY 2022;

NOW, THEREFORE, WE, the members of the Bids and Awards Committee (BAC) hereby resolves, to recommend for the following:

1. Adoption of the modalities of procurements specified in the attached Indicative APP for FY 2022;
2. Approval of the FY 2022 Indicative APP of DSWD FO IX.

Issued this 20th day of September 2021 at DSWD Field Office 9, Gen. Vicente Alvarez Street, Zamboanga City Philippines.


MA. SOCORRO S. MACASO
End User/Chief, PSD


CARMENCITA D. LUNA
End User/Chief, Promotive


MARIA CORAZON G. SUMICAD
Vice Chair


FLORDELIZA ATUY
End User/Chief, Pantawid

HASAN B. ALFAD
Member


RIDUAN P. HADJIMUDDIN
Chairperson

Approved / Disapproved by:


ATTY. SITIE RAIFAH M. PAMALOY-HASSAN
OIC Regional Director