



PROGRAM OF WORK BUDGET/COST			
NAME OF PROJECT: UPGRADING OF LAUNDRY AREA PHASE I			
LOCATION:	RSCC MAMPANG, ZAMBOANGA CITY	DATE:	
APPROPRIATION:	PHP 299,959.35	TOTAL AREA:	58.09 SQ.M.
SOURCE OF FUNDS:	RSCC FUNDS	PROJECT DURATION:	30 CALENDAR DAYS
CLASSIFICATION:	INSTITUTIONAL	STARTING DATE:	UPON ISSUANCE OF NTP
DESCRIPTION OF WORKS:	REPLACEMENT OF ROOFING TO RIB TYPE ROOFING, INSTALLATION OF GUTTER, WALL FLASHING AND FLASHING, SLAB ON FILL, RECTIFICATION OF DAMAGE GRILLS, ADDITIONAL DOORS, 6 STAINLESS FAUCET, 8 WHEATHER PROOF OUTLET, REPAINTING WORKS		

DESCRIPTION OF WORK TO BE DONE	% OF TOTAL	EQUIPMENT DESCRIPTION/NOS.	
		WELDING MACHINE	1.00
		GRINDER	1.00
		ELECTRIC DRILLER	1.00

ESTIMATE COST OF PROPOSED PROJECT						
ITEM NO.	DESCRIPTION	% OF TOTAL	UNIT	QUANTITY	ESTIMATED PROJECT COST	
					TOTAL	UNIT COST
I.	DEMOLITION & CLEARING WORKS		SQ.M	89.89	PHP -	PHP -
II.	SITE WORKS		SQ. M.	58.09	PHP -	PHP -
III.	CONCRETE WORKS		CU.M.	5.81	PHP -	PHP -
IV.	REINFORCING STEEL BAR		KGS	133.27	PHP -	PHP -
V.	SCAFFOLDING		BD.FT.	140.00	PHP -	PHP -
VI.	METAL WORKS		LENGTHS	9.00	PHP -	PHP -
VII.	DOORS AND WINDOWS		SETS	1.00	PHP -	PHP -
VIII.	ROOFING WORKS		LN.M.	88.00	PHP -	PHP -
IX.	PLUMBING WORKS		LENGTHS	34.00	PHP -	PHP -
X.	ELECTRICAL WORKS		OUTLETS	15.00	PHP -	PHP -
XI.	PAINTING WORKS		SQ.M.	104.00	PHP -	PHP -
ESTIMATED DIRECT COST (ECT)		0.00%		PHP		-

BREAKDOWN OF ESTIMATES EXPENDITURES		% TOTAL	AMOUNT
A.	DIRECT COST		
1.0	LABOR MAN-DAY		
2.0	MATERIAL COST		
3.0	RENTAL OF EQUIPMENT		
SUB-TOTAL			PHP -
B.	INDIRECT COST		
1.0	OCM		
2.0	CONTRACTOR'S PROFIT 10%		
3.0	TAX 5%		
4.0	QC, MOBILIZATION		N/A
5.0	INSURANCE		N/A
6.0	SOIL TESTING/ENVIRONMENTAL SAFETY REQUIREMENTS		N/A
SUB-TOTAL			PHP -
C.	ESTIMATED GOVERNMENT EXPENDITURES		
1.0	EAO 3.5% (ADMIN.)		N/A
2.0	PRE ENGINEERING 6%		N/A
3.0	RESERVE FOR THE PAYMENT OF RROW		N/A
4.0	PHYSICAL RESERVED		N/A
SUB-TOTAL			PHP -
TOTAL ESTIMATED PROJECT COST		0.00%	PHP -