



PROGRAM OF WORK BUDGET/COST						
NAME OF PROJECT: UPGRADING OF HEALTH AND MEDICAL SECTION						
LOCATION:	RSCC MAMPANG, ZAMBOANGA CITY			DATE:		
APPROPRIATION:	PHP	86,504.04		TOTAL AREA:	1 LOT	
SOURCE OF FUNDS:	RSCC CENTERS FUND			PROJECT DURATION:	14 CALENDAR DAYS	
CLASSIFICATION:	INSTITUTIONAL			STARTING DATE:	UPON ISSUANCE OF NTP	
DESCRIPTION OF THE PROJECT:	DEMOLITION WORKS (ACU CONCRETE CHIPPING PASSAGE OF PIPES), DOUBLE WALLING (USING METAL FURRING AND FIBER CEMENT BOARD), INSTALLATION OF 1 HP INVERTER SPLIT TYPE AIRCONDITION UNIT					
	DESCRIPTION OF WORK TO BE DONE	% OF TOTAL		EQUIPMENT DESCRIPTION/NOS.		
	DEMOLITION & CLEARING WORKS			CHIPPING GUN	1.00	
	CARPENTRY WORKS			ELECTRIC DRILLER	1.00	
	METAL WORKS			ELECTRIC DRILLER	1.00	
ESTIMATE COST OF PROPOSED PROJECT						
ITEM No.	DESCRIPTION	% OF TOTAL	UNIT	QUANTITY	ESTIMATED PROJECT COST	
					TOTAL	UNIT COST
I.	DEMOLITION & CLEARING WORKS		LOT	1.00		
II.	CARPENTRY WORKS		SQ.M.	9.18		
III.	METAL WORKS		SQ.M.	12.00		
IV.	DOORS AND WINDOWS		SETS	1.00		
V.	ELECTRICAL WORKS		UNIT	1.00		
VI.	PAINTING WORKS		SQ.M.	13.00		
VII.	CONSTRUCTION SUPERVISOR/FOREMAN		DAYS	7.00		
ESTIMATED DIRECT COST (ECT)		0.00%		PHP		-

BREAKDOWN OF ESTIMATES EXPENDITURES		% TOTAL	AMOUNT
A.	DIRECT COST		
1.0	LABOR MAN-DAY		
2.0	MATERIAL COST		
3.0	RENTAL OF EQUIPMENT		
SUB-TOTAL			PHP -
B.	INDIRECT COST		
1.0	OCM		
2.0	CONTRACTOR'S PROFIT 10%		
3.0	TAX 5%		
4.0	QC, MOBILIZATION		N/A
5.0	INSURANCE		N/A
6.0	SOIL TESTING/ENVIRONMENTAL SAFETY REQUIREMENTS		N/A
SUB-TOTAL			PHP -
C.	ESTIMATED GOVERNMENT EXPENDITURES		
1.0	EAO 3.5% (ADMIN.)		N/A
2.0	PRE ENGINEERING 6%		N/A
3.0	RESERVE FOR THE PAYMENT OF RROW		N/A
4.0	PHYSICAL RESERVED		N/A
SUB-TOTAL			PHP -
TOTAL ESTIMATED PROJECT COST		0.00%	PHP -