



**PROGRAM OF WORK BUDGET/COST**

NAME OF PROJECT: REPAINTING OF EXTERIOR CEILING AND SEALING OF BUTTER JOINTS AT ADMIN AND DORMITORY BUILDING & DAY CARE CENTER			
LOCATION:	RSCC MAMPANG, ZAMBOANGA CITY	DATE:	
APPROPRIATION:	PHP 89,677.22	TOTAL AREA:	1 LOT
SOURCE OF FUNDS:	RSCC CENTERS FUND	PROJECT DURATION:	14 CALENDAR DAYS
CLASSIFICATION:	INSTITUTIONAL	STARTING DATE:	UPON ISSUANCE OF NTP
DESCRIPTION OF THE PROJECT:	DEMOLITION WORKS (ACU CONCRETE CHIPPING PASSAGE OF PIPES), DOUBLE WALLING (USING METAL FURRING AND FIBER CEMENT BOARD), INSTALLATION OF 1 HP INVERTER SPLIT TYPE AIRCONDITION UNIT		

	DESCRIPTION OF WORK TO BE DONE	% OF TOTAL	EQUIPMENT DESCRIPTION/NOS.

**ESTIMATE COST OF PROPOSED PROJECT**

ITEM NO.	DESCRIPTION	% OF TOTAL	UNIT	QUANTITY	ESTIMATED PROJECT COST	
					TOTAL	UNIT COST
I.	SCAFFOLDING		LOT	1.00		
II.	ROOFING WORKS		SQ.M.	9.18		
III.	PAINTING WORKS		SQ.M.	198.00		
IV.	CONSTRUCTION SUPERVISOR/FOREMAN		DAYS	10.00		
ESTIMATED DIRECT COST ( ECT )		0.00%		PHP		-

BREAKDOWN OF ESTIMATES EXPENDITURES		% TOTAL	AMOUNT
<b>A.</b>	<b>DIRECT COST</b>		
1.0	LABOR MAN-DAY		
2.0	MATERIAL COST		
3.0	RENTAL OF EQUIPMENT		
<b>SUB-TOTAL</b>			<b>PHP -</b>
<b>B.</b>	<b>INDIRECT COST</b>		
1.0	OCM		
2.0	CONTRACTOR'S PROFIT 10%		
3.0	TAX 5%		
4.0	QC, MOBILIZATION		N/A
5.0	INSURANCE		N/A
6.0	SOIL TESTING/ENVIRONMENTAL SAFETY REQUIREMENTS		N/A
<b>SUB-TOTAL</b>			<b>PHP -</b>
<b>C.</b>	<b>ESTIMATED GOVERNMENT EXPENDITURES</b>		
1.0	EAO 3.5% (ADMIN.)		N/A
2.0	PRE ENGINEERING 6%		N/A
3.0	RESERVE FOR THE PAYMENT OF RROW		N/A
4.0	PHYSICAL RESERVED		N/A
<b>SUB-TOTAL</b>			<b>PHP -</b>
<b>TOTAL ESTIMATED PROJECT COST</b>		<b>0.00%</b>	<b>PHP -</b>