



PROGRAM OF WORK BUDGET/COST						
NAME OF PROJECT: IMPROVEMENT OF RAMP OF ADMIN AND DORMITORY BUILDING PHASE I						
LOCATION:	RSCC MAMPANG, ZAMBOANGA CITY			DATE:		
APPROPRIATION:	PHP	291,572.82	TOTAL AREA:	70.80 SQ.M.		
SOURCE OF FUNDS:	RSCC CENTERS FUND		PROJECT DURATION:	30 CALENDAR DAYS		
CLASSIFICATION:	INSTITUTIONAL		STARTING DATE:	UPON ISSUANCE OF NTP		
DESCRIPTION OF THE PROJECT:	CONCRETE CHIPPING OF THE RAMP, TILING WORKS, REPAINTING WORKS (ANGEL'S HALO PAINT AND CHOCO BROWN BASE BOARD)					
	DESCRIPTION OF WORK TO BE DONE	% OF TOTAL	EQUIPMENT DESCRIPTION/NOS.			
	DEMOLITION & CLEARING WORKS		CHIPPING GUN	1.00		
	TILE WORKS		GRINDER	1.00		
ESTIMATE COST OF PROPOSED PROJECT						
ITEM NO.	DESCRIPTION	% OF TOTAL	UNIT	QUANTITY	ESTIMATED PROJECT COST	
					TOTAL	UNIT COST
I.	DEMOLITION & CLEARING WORKS		SQ.M	70.80	PHP	-
II.	TILE WORKS		SQ.M.	70.80	PHP	-
III.	PAINTING WORKS		SQ.M.	264.00	PHP	-
IV.	CONSTRUCTION SUPERVISOR/FOREMAN		DAYS	18.00	PHP	-
ESTIMATED DIRECT COST (ECT)		0.00%			PHP	-

BREAKDOWN OF ESTIMATES EXPENDITURES			% TOTAL	AMOUNT
A.	DIRECT COST			
1.0	LABOR MAN-DAY			
2.0	MATERIAL COST			
3.0	RENTAL OF EQUIPMENT			
SUB-TOTAL				PHP -
B.	INDIRECT COST			
1.0	OCM			
2.0	CONTRACTOR'S PROFIT 10%			
3.0	TAX 5%			
4.0	QC, MOBILIZATION			N/A
5.0	INSURANCE			N/A
6.0	SOIL TESTING/ENVIRONMENTAL SAFETY REQUIREMENTS			N/A
SUB-TOTAL				PHP -
C.	ESTIMATED GOVERNMENT EXPENDITURES			
1.0	EAO 3.5% (ADMIN.)			N/A
2.0	PRE ENGINEERING 6%			N/A
3.0	RESERVE FOR THE PAYMENT OF RROW			N/A
4.0	PHYSICAL RESERVED			N/A
SUB-TOTAL				PHP -
TOTAL ESTIMATED PROJECT COST			0.00%	PHP -