SCHEDULE OF DELIVERIES FOR FROZEN GOODS

JUNE TO NOVEMBER 2021

NO.	UNIT	DESCRIPTION	QTY	UNIT COST	TOTAL COST	JUNE				JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				TOTAL
						wk 1	wk 2	wk 3	wk 4	wk 1	wk 2	wk 3	wk 4	wk 1	wk 2	wk 3	wk 4	wk 1	wk 2	wk 3	wk 4	wk 1	wk 2	wk 3	wk 4	wk 1	wk 2	wk 3	wk 4	
1	kls	Beef Kanchi	96	450.00	43,200.00	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	96
2	kls	Beef Lean Meat	100	450.00	45,000.00	5	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100
3	pack	Beef Tapa (800-1000g)	100	470.00	47,000.00	5	5	5	5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100
4	pack	Chicken Ham (800-1000g)	80	450.00	36,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
5	kls	Chicken Liver	80	300.00	24,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
6	packs	Chicken Lumpia 500g	80	120.00	9,600.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
7	packs	Chicken Nuggets 500g	80	300.00	24,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
8	packs	Chorizo (beef/chicken)	80	300.00	24,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
9	pack	Chorizo Tuna (500g)	80	200.00	16,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
10	kls	Clams/shell	40	220.00	8,800.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	40
11	kls	Crabs/kasag	60	800.00	48,000.00	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	60
12	kls	Dressed Chicken (Whole)	120	280.00	33,600.00	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
13	kls	Dried Fish Sulig 1kg	60	350.00	21,000.00	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	60
14	packs	Dried shrimp 100g	60	300.00	18,000.00	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	60
15	kls	Dried squid 1kg	80	650.00	52,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
16	trays	Eggs (30pcs/tray) Jumbo	180	350.00	63,000.00	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	180
17	kls	Fish balls 500g	80	100.00	8,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
18	packs	Fish Nuggets 500g	80	250.00	20,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
19	packs	French Fries 1kg	80	300.00	24,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
20	kls	Fresh Assorted Fish (Isda bato)	80	350.00	28,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
21	kls	Fresh beef mixed	80	450.00	36,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
22	kls	Fresh chicken 1kg (Cut ups)	120	290.00	34,800.00	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
23	kls	Fresh Fish Galunggong	80	240.00	19,200.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
24	kls	Fresh Fish Lapu-Lapu	80	380.00	30,400.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
25	kls	Fresh Fish Matambaka	80	240.00	19,200.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
26	kls	Fresh Fish Yellow Fin	80	400.00	32,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80

27	kls	Fresh Ground Beef	80	400.00	32,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
28	kls	Fresh Hotdog 1kg	120	280.00	33,600.00	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	120
29	kls	Fresh shrimps (big)	40	800.00	32,000.00	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	40
30	kls	Fresh Squid (big)	60	500.00	30,000.00	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	60
31	pack	Kikiam (800-1000g)	80	340.00	27,200.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
32	packs	Longganisa 1kg (chicken/beef)	80	340.00	27,200.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
33	packs	Siomai 500g	80	200.00	16,000.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
34	packs	Squid balls 500g	80	180.00	14,400.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80
35	packs	Squid Tempura 500g	80	190.00	15,200.00	4	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	80

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