

FOR : **ELMIRA S. CRUZ-CAISIDO**  
Deputy Executive Director IV  
Government procurement Policy Board Technical Support Office (GPPB-TSO)  
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center, Pasig  
City, Philippines 1605

FROM : **THE REGIONAL DIRECTOR**

SUBJECT : **CY 2021 ANNUAL PROCUREMENT PLAN (APP)**

DATE : **January 29, 2021**

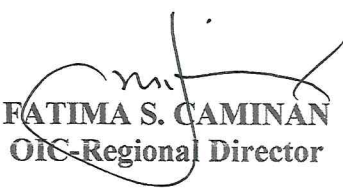
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We are respectfully submitting the **CY 2021 ANNUAL PROCUREMENT PLAN (APP)** of the Department of Social Welfare and Development (DSWD)-Field Office IX .

The said document was also sent through email at [app@gppb.gov.ph](mailto:app@gppb.gov.ph) within the day.

Please acknowledge receipt.

Thank you so much



**FATIMA S. CAMINAN**  
OIC-Regional Director

FY 2021 APPROVED ANNUAL PROCUREMENT PLAN (APP) OF DSWD FO IX

1 message

bac folX <bac.dswdfo9@gmail.com>

Sat, Jan 30, 2021 at 4:56 PM

To: app@gppb.gov.ph

Cc: Procurement Service <pbb-procurement@dswd.gov.ph>, ao25 secretariat <ao25secretariat@gmail.com>, monitoring <monitoring@gppb.gov.ph>

We are respectfully providing your good office with a copy of the attached file relative to the above-mentioned subject.

Please acknowledge receipt hereof.  
Thank You.

 [DSWD FO IX APPROVED APP FY 2021.pdf](#)



DSWD FO IX Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF OFFICE SUPPLIES/EQUIPMENT AND ACCESSORIES FOR DSWD FO IX USE	All Centers/Division	NO	NP-53.5 Agency-to-Agency	Jan - Dec. 2021	Jan - Dec. 2021	Jan - Dec. 2021	Jan - Dec. 2021	GoP		18,260,437.24		
	PROVISION OF SECURITY & JANITORIAL SERVICES FOR CY-2021	Gen.Serv	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	23,235,084.00	23,235,084.00		
	Procurement of Food Items for CY 2021 BangUN	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	15,183,800.00	15,183,800.00		
	Procurement of Food Items for CY 2021 BangUN	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	15,183,800.00	15,183,800.00		
	Procurement of Food Items for CY 2021 BangUN	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	17,849,600.00	17,849,600.00		
	Procurement of CY 2021 1st Semester Grocery Items for Home for the Elderly.	HFE	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	1,609,425.00	1,609,425.00		
	Procurement of Electrical Works of DSWD Fo IX	GSU	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	1,569,763.50		1,569,763.50	
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly FOR 2nd 2021	HFE	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GoP	1,956,975.00	1,956,975.00		
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly 1ST SEM 2021	HFE	NO	Shopping	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	988,450.00	988,450.00		
	PROCUREMENT OF WAREHOUSE RENTAL FOR CY 2021 RELIEF GOODS STORAGE	DRMD	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	1,700,000.00	1,700,000.00		
	PROCUREMENT OF CY 2021 FROZEN GOODS FOR HOME FOR THE WOMEN (HW)	HFW	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	3,076,250.00	3,076,250.00		
	PROCUREMENT OF CY 2021 VETABLES FOR HOME FOR THE WOMEN (HW)	HFW	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	1,302,750.00	1,302,750.00		
	PROCUREMENT OF CY 2021 GROCERY ITEMS FOR HOME FOR THE WOMEN (HW)	HFW	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	3,109,725.00	3,109,725.00		
	PROCUREMENT OF CY 2021 FRUITS FOR HOME FOR THE WOMEN (HW)	HFW	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	1,508,500.00	1,508,500.00		
	PROCUREMENT OF CY 2021 COMMERCIAL RICE FOR HOME FOR THE WOMEN (HW)	HFW	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	GoP	1,200,000.00	1,200,000.00		
	PROCUREMENT OF GROCERY ITEMS, PERISHABLE AND NON-PERISHABLE ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM FOR CY 2021 IMPLEMENTATION	SFP	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	172,257,962.00	172,257,962.00		
	SUPPLEMENTARY FEEDING PROGRAM FOR CY 2021 IMPLEMENTATION	SFP	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	26,721,250.00	26,721,250.00		
	PURCHASE OF NFA Well Milled Rice50kgs. for BangUN (Basilan, Tawi-Tawi & Sulu province)	BangUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July to Dec. 2021	July to Dec. 2021	GoP	9,165,000.00	9,165,000.00		
	NFA Well Milled Rice50kgs. for BangUN (Basilan, Tawi-Tawi & Sulu province) Charge to CONTINUING FUNDS	BangUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to June 2021	Jan. to June 2021	GoP	5,227,500.00	5,227,500.00		
	Procurement of Office Supplies for the use of DSWD FO IX	all division Centers	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to dec. 2020	Jan to dec. 2020	GoP	18,260,437.24	18,260,437.24		



	Procurement of Common Electrical Supplies	Gen Serv./Centers	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	436,954.00	456,954.00		
	Procurement of Common Office Equipment	all division/ Centers	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,090,149.00	1,090,149.00		
	PROCUREMENT OF OFFICE SUPPLIES FOR THE OF DSWD STAFF FOR ZAMBOANGA PENINSULA	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	3,130,349.00	3,180,349.00		
	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE USE OF DSWD FO IX	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	4,434,527.00	4,454,527.00		
	PROCUREMENT OF TONER KITS	all division/ Centers/SWADTs	NO	Direct Contracting	Jan. to Dec	N/A	N/A	N/A	Jan. to Dec	GoP	897,500.00	897,500.00		
	PROCUREMENT OF OFFICE EQUIPMENT	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	819,500.00	819,500.00		
	OFFICE SUPPLIES FOR THE USE OF DSWD FO IX	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	1,322,437.28	1,322,437.28		
	PURCHASE OF HDMI TO HDMI CABLE (3meters)	ICTMS	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
	LCD PROJECTOR	ICTMS	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		
	AUDIO SPEAKER JACK (3.5mm to 2 RCA male cable / 3 meters)	ICTMS	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
	USB TYPE A HUB EXTENDER (with HDMI, Ethernet, 3 USB 3.0ports, TF SD Card reader and one type C PD 3.0 charging port, One 3.5mm Audio port)	ICTMS	NO	Shopping	Jan. to Dec	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00		
	PROCUREMENT OF 2 DIGITAL CAMERA	ICTMS	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	39,980.00	39,980.00		
	PROCUREMENT OF CLEANING EQUIPMENT	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	139,400.00	109,400.00		
	PRINTING OF SFP MENUS	SFP	NO	Shopping	NP-53.9 - Small Value Procure	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	730,000.00	750,000.00		
	PROCUREMENT OF TRAINING MATERIALS (T-SHIRT, TUMBLER, MUG, PLANNER)	PSD/CENTERS	NO	NP-53.9 - Small Value Procure	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	732,200.00	782,200.00		
	PROCUREMENT OF BULB AND OTHER ACCESSORIES	CENTERS	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	118,000.00	118,000.00		
	PROCUREMENT OF ELECTRICAL EQUIPMENT AND COMPONENT AND SUPPLIES	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	2,321,546.00	2,321,546.00		
	PROCUREMENT OF COMPUTER SUPPLIES	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	433,300.00	453,300.00		
	PURCHASE OF SERVICE FOR DSWD FO IX (HOUSEPARENTS, COOK, LAUNDRESS, THERAPIST, PSYCHOLOGIST, DAYCARE WORKERS, INSTRUCTORS)	CENTERS	NO	NP-53.9 - Small Value Procure	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	12,525,599.57	12,505,599.57		
	PURCHASE OF SERVICE'S FOR SITE ENGINEERS ASSIGN AT CENTERS	CRCF	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	1,620,000.00	1,600,000.00		
	PURCHASE OF SERVICE PROVIDER FOR PROFESSIONAL ELECTRICAL ENGINEERS	CRCF	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	400,020.00	400,020.00		
	PURCHASE OF SERVICE PROVIDER FOR DRAFSMEN	CRCF	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	233,172.00	233,172.00		
	PURCHASE OF SERVICE PROVIDER FOR ARCHITECT	CRCF	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	200,010.00	200,010.00		
	PROCUREMENT OF COMMON ICT EQUIPMENT	all division/ Centers/SWADTs	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	4,429,559.50	4,429,559.50		
	REFILL OF GAS/LPG FOR THE USE OF CENTERS & INSTITUTION	ALL CENTERS	NO	Direct Contracting	N/A	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	982,600.00	982,600.00		
	PURCHASE OF LUBRICAN, OIL, GASOLINE, DIESEL FOR THE VEHICLE & GEN. SET OF DSWD FO IX	all division/ Centers/SWADTs	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,766,460.00	1,766,460.00		
	Provision of two comfort rooms (Male and Female) at canteen building FOR AVRC III	AVRC	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	430,000.00	430,000.00		
	Extension of covered pathway from skills training building phase 1 to phase 2 FOR AVRC III	AVRC	NO	NP-53.9 - Small Value Procure	Jan. to June	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	300,000.00	300,000.00		







	CLOTHING & PERSONAL EFFECTS FOR THE USE AT PCDP	PCDP	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	4,730,500.00	4,730,500.00		
	WATER SYSTEM MAINTENANCE SUPPLIES FOR AVR/C III	AVR/C	NO	NP-53.9 - Small Value Procure	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	175,550.00	175,550.00		
	OFFICE RENTAL FOR PANTAWID STAFF	4PS	NO	NP-53.10 Lease of Real Prop	N/A	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	522,000.00	522,000.00		
	PRINTING OF BUS (Periodic Updates) FORMS FOR PANTAWID PAMIL YA PILIPINO PROGRAM	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	432,000.00	432,000.00		
	PRINTING OF CVS FORMS FOR PANTAWID PAMIL YA PILIPINO PROGRAM	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	6,000.00	6,000.00		
	PRINTING OF SWI FORMS FOR PANTAWID PAMIL YA PILIPINO PROGRAM	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,590,000.00	1,590,000.00		
	PRINTING OF BDM Forms, Health Certificate, P1 to P6 FORMS FOR PANTAWID PAMIL YA PILIPINO PROGRAM	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	300,000.00	300,000.00		
	PRINTING OF Pre-Generated Form 5 &6 FORMS FOR PANTAWID PAMIL YA PILIPINO PROGRAM	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	400,000.00	400,000.00		
	PRINTING OF Other Forms (Request & Inquiry, Feedback Letter, GAV Intake sheet, Summary Form, & Payment Complaint Forms)	4PS	NO	NP-53.9 - Small Value Procure	Indicate Date	N/A	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	60,000.00	60,000.00		
	PURCHASE OF MEALS & SNACKS, BOARD & LODGING FOR THE TRAINING, MEETINGS & OTHER ACTIVIES OF DSWD FOIX	All Division, Centers &	NO	NP-53.9 - Small Value Procure	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	18,131,260.80	18,131,260.80		
	PURCHASE OF Grocery Tokens for the Graduates/Clients at AVR/C III	AVR/C III	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	112,600.00	112,600.00		
	Provision of Gift packs for ~WDS on training for the Clients at AVR/C III	AVR/C III	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	259,600.00	259,600.00		
	PURCHASE OF Food Provision to newly activated PWD clients at AVR/C III	AVR/C III	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	137,688.00	137,688.00		
	FOOD ITEMS (FRUITS & VEGETABLE) FOR HOME FOR ELDERLY	HFE	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,506,000.00	1,506,000.00		
	FOOD SUPPLIES FOR RSCC (GROCERY ITEMS)	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	2,980,260.00	2,980,260.00		
	FOOD SUPPLIES FOR RSCC (Assorted Meat and Poultry Goods)	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,270,400.00	1,270,400.00		
	Food Supplies FOR RSCC (Assorted VEGETABLES)	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	599,200.00	599,200.00		
	Food Supplies (Frozen Goods) FOR RSCC	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	1,333,200.00	1,333,200.00		
	Food Supplies FOR RSCC (Assorted FUTTS)	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	433,000.00	433,000.00		
	Standard Formula Milk for infants 0-6 months 1000-1600g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	288,000.00	288,000.00		
	Standard Formula Milk for infants 6-12 months 1000-1600g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	288,000.00	288,000.00		
	Standard Formula Milk for 1-3 years old 1000-1600g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	288,000.00	288,000.00		
	Standard Formula Milk for Malnourished children 800-1000g 1-3 yrs. old	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	360,000.00	360,000.00		
	Standard Formula Milk for Malnourished children 800-1000 above 3 yrs. old	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	432,000.00	432,000.00		
	Fortified Powdered Milk Drink 900-1000g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	285,000.00	285,000.00		
	Milk Supplement Powder for 1-3 yrs. old with Beta-Glucan & Polydextrose 800-1000g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	444,000.00	444,000.00		
	Powdered milk drink 165kcal for 3 years old and above with Prebiotics and Probiotics	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	190,000.00	190,000.00		
	Standard Formula Milk for Infants 0-6 months 800-1000g with Hydrolyze Whey	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	190,000.00	190,000.00		
	Standard Formula Milk for Infants 6-12 months 800-1000g with Hydrolyze Whey	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	350,000.00	350,000.00		
	Standard Formula Milk for Infants 1-3 years old 800-1000g with Hydrolyze Whey	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	330,000.00	330,000.00		
	Original Nutrition Powder Milk with complete balance nutrition 800-1000g	RSCC	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	GoP	103,480.00	108,480.00		







	BAKING STARTER KITS FOR LIVELIHOOD ASSISTANCE FOR THE CLIENT IN HOME FOR WOMEN	HFHW	NO	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Gap	188,000.00	188,000.00		
	BAEUTY CARE PRODUCT FOR STARTER KITS FOR HOME FOR WOMEN CLIENTS	HFHW	NO	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Gap	158,250.00	158,250.00		
	SEWING STARTER FOR LIVELIHOOD ASSISTANT FOR THE CLIENT AT HOME FOR WOMEN	HFHW	NO	Shopping	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Jan to Dec	Gap	207,000.00	207,000.00		
	Various Repair Works for Residents Quarters (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	500,000.00	500,000.00		
	Improvement of Existing Kitchen (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	500,000.00	500,000.00		
	Renovation of Home Life Section (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	32,000.00	32,000.00		
	Improvement of Septic Tank at the Kitchen (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	320,000.00	320,000.00		
	Repair of Multi-purpose Building with Wellness Center and Infirmary Clinic (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	100,000.00	100,000.00		
	Repair of Laundry Area (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	200,000.00	200,000.00		
	Repair of Dry Good Storage (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	300,000.00	300,000.00		
	Improvement of Dishwashing Area and Hand Washing area (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	500,000.00	500,000.00		
	Repair of CCTV Units (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	250,000.00	250,000.00		
	Upgrading of Paging System and Sound System with Pipe-In Music (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	300,000.00	300,000.00		
	Provision of Isolation Room (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	350,000.00	350,000.00		
	Provision of Isolation Room (HFE)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	500,000.00	500,000.00		
	Repair of Roofing at Multipurpose and Skills Training Building (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	200,000.00	200,000.00		
	Repair of Beauty Care Section at Multipurpose and Skills Training Building (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	499,996.96	499,996.96		
	Concreting of pavement from Admin Building to Multipurpose and Skills Training in (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	349,281.45	349,281.45		
	Upgrading of Paging System and Sound System with pipe-in music (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	202,488.09	202,488.09		
	Improvement of CCTV at Admin and Dormitory Building (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	372,489.44	372,489.44		
	Improvement of Vegetable and Therapeutic Garden (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	449,310.75	449,310.75		
	Provision of Two Comfort Rooms (Male and Female) (AVRC II)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	182,051.75	182,051.75		
	Improvement of Medical Section and Psychological Room at Admin and Dormitory Building at (HFV)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	484,473.15	484,473.15		
	ISOLATION FACILITY FOR THE 7 CENTERS	CRCF	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	7,000,000.00	7,000,000.00		
	Provision of Two Comfort Rooms (Male and Female)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	430,000.00	430,000.00		
	Repair/Replacement of Damaged Roof and Ceiling of Admin Building (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	500,000.00	500,000.00		
	Improvement of Psychologist Room( Provision of Therapy and Observation) (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	380,000.00	380,000.00		
	Improvement of Medical and Admin Rooms (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	460,000.00	460,000.00		
	Repair of Tiles at Admin B,ilding (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	300,000.00	300,000.00		
	Concreting of Flagpole Area (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	300,000.00	300,000.00		
	Upgrading of Doors of Admrn Building (Glassdoors) (AVRC III)	CRCF	NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	Gap	300,000.00	300,000.00		



	Improvement of Corridor at the Mess Hall (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	50,000.00		50,000.00	
	Repair of Roofing of the Stage (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	500,000.00		500,000.00	
	Various Repair Work for the Kitchen (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	500,000.00		500,000.00	
	Various Repair Works for the Old Dormitory (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	500,000.00		500,000.00	
	Repair of Septic Tank of the Outdoor Comfort Rooms (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	250,000.00		250,000.00	
	Improvement of Laundry and Hanging Area (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	250,000.00		250,000.00	
	Upgrading of Existing Comfort Rooms (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	300,000.00		300,000.00	
	Improvement of Clinic (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	50,000.00		50,000.00	
	Concreteing of Perimeter Pavement from Admin Building to Mess Hall (BDSK)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	300,000.00		300,000.00	
	Various Repair Works for the Dormitory (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	500,000.00		500,000.00	
	Improvement of Dishwashing Area (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	150,000.00		150,000.00	
	Repair of Function Hall (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	350,000.00		350,000.00	
	Improvement of Old Garage (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	350,000.00		350,000.00	
	Improvement of Covered Court (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	250,000.00		250,000.00	
	Repair of Guard House (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	400,000.00		400,000.00	
	Concreteing of perimeter pavement (RRCC)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	250,000.00		250,000.00	
	Upgrading of Various Projects at PCDP (RR, Deep Well, Pipe, Pavement, Glass partition,.)	CRCF		NO	NP-53.9 - Small Value Procur	May 2021	May 2021	June 2021	June 2021	June 2021	GoP	3,230,000.00		3,230,000.00	
	Various UpgradingImprovement / repair of RSOC	CRCF		NO	NP-53.9 - Small Value Procurement		May 2021	June 2021	June 2021	June 2021	GoP	2,150,000.00		2,150,000.00	
	12 Months WAREHOUSE RENTAL OF ATLEAST 150sqm. for the use of Relief Goods of DRMD in Pagadian City (for Early Procurement)	DRMD		NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021		GoP	1,700,000.00		1,700,000.00	
	12 Months WAREHOUSE RENTAL OF ATLEAST 150sqm. for the use of Relief Goods of DRMD in Dipolog City (for Early Procurement)	DRMD		NO	NP-53.9 - Small Value Procur	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	600,000.00		600,000.00	
	12 Months WAREHOUSE RENTAL OF ATLEAST 150sqm. for the use of Relief Goods of DRMD in Dipolog City (for Early Procurement)	DRMD		NO	NP-53.9 - Small Value Procur	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	600,000.00		600,000.00	
	Purchase of NFA Rice 50's	DRMD		NO	NP-53.5 Agency-to-Agency						GoP	15,225,000.00		15,225,000.00	
	PROCUREMENT OF FOOD ITEMS FOR DISASTER (COFFEE, SARDINES, CORNED TUNE, CORN BEEF, CEREAL, DRINKS)	DRMD		NO	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	41,605,000.00		41,605,000.00	
	Woven Sock 10 kg capacity	DRMD		NO	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	900,000.00		900,000.00	
	Woven Sock 50 kg capacity	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	400,000.00		400,000.00	
	Purchase of (100) Pallet (Standard)	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	350,000.00		350,000.00	
	Purchase of (10) Weighing Scale - 10 kg	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	15,000.00		15,000.00	
	Purchase of Two (2) Push Cart Heavy Duty	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	8,000.00		8,000.00	
	Purchase of Two (2) CBY-AC Hand Pallet Truck	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	40,000.00		40,000.00	
	Pest Control Items/Products (for the warehouse)	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	240,000.00		240,000.00	
	Purchase of 4 Units Mega Phone	DRMD		NO	Shopping	N/A	N/A	N/A	N/A		GoP	10,000.00		10,000.00	



Purchase of 4 units Industrial Electric Fund (for the 1,000 sqm Warehouse)	DRMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
Purchase of 4 Pcs Shovel (standard Size)	DRMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
Vacuum Plastic Film	DRMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
Rice Fumigation	DRMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
Slotted Carton	DRMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A		2,400,000.00	2,400,000.00		
		NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-		
		NO	NP-53, 13 UN Agencies, Int'l C/N/A	N/A	N/A	Indicate Date	Indicate Date		-	-		
		NO	NP-53, 14 Direct Retail Purchase	N/A	N/A	Indicate Date	Indicate Date		-	-		

PREPARED BY:

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