

FOR

**ELMIRA S. CRUZ-CAISIDO** 

Deputy Executive Director IV

Government procurement Policy Board Technical Support Office (GPPB-TSO) Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas center, Pasig

City, Philippines 1605

FROM

THE REGIONAL DIRECTOR

**SUBJECT** 

FY 2021 ANNUAL PROCUREMENT PLAN (APP-NON-CSE)

DATE

January 29, 2021

We are respectfully submitting the APPROVED FY 2021 ANNUAL PROCUREMENT PLAN (APP) FOR NON-CSE of the Department of Social Welfare and Development (DSWD)-Field Office IX,

The said document will be sent through email at app@gppb.gov.ph within the day.

Please acknowledge receipt.

Thank you so much

OIC-Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office IX
General Vicente Alvarez Street, Zamboanga City
Telephone Nos. (63/62) 991-6030 / 991-8346/ 991-1001

Email: fo9@dswd.gov.ph Website: www.fo9.dswd.gov.ph

#DSWDMayMalasakit

## DSWD FO IX Annual Procurement Plan NON-CSE for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		hedule for Eac	Schedule for Each Procurement Activity	Activity		Source of		Source of Estimated Budget (PhP)
Í	rigen	- C9 e1	Activity? (Yes/No)		Advertisement/P osting of IB/REI	P Submission/O pening of Bids	ment/P Submission/O Notice of Award Contract Signing IB/REI pening of Bids	င္ပ	ntract Signing		Total	
Sec. 1. 10	PROVISION OF SECURITY & JANITORIAL SERVICES FOR CY- 2021 Gen.	Gen.Sen <sup>r</sup>	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Dec. 2020	Dec. 2020		GoP	23,235,084.00	23,235,084.00 23,235,084.00
	Procurement of Food Items Food Items for CY 2021 BangUN Implimentation in Basilan Province.	NUBI		Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	)20		GoP	GoP 15,183,800.00
	ems for CY 2021 BangUN ice.	IGUN		Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	020		GoP	GoP 15,183,800.00
	Procurement of Food Items Food Items for CY 2021 BangUN Implimentation in Sulu Province.	NUBI	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	2020		ဝဓှ	GoP 17,849,600.00
	mester Grocery Items for Home for the	[H	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	D D	Dec. 2020		ဝဝဝ	GoP 1,609,425.00
	Procurement of Electrical Works of DSWD Fo IX	C		Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	<u> </u>	Dec. 2020		ဝဝဝ	GoP 1,569,763.50
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly FOR 2nd 2021	111		Competitive Bidding	March 2021	March 2021	March 2021	N.	March 2021		GOP	GOP
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly 1ST SEM 2021 HFE	311	No	Shopping	Jan. 2021	Jan. 2021	Jan. 2021				GoP	GoP 988,450.00
	PROCUREMENT OF WAREHOUSE RENTAL FOR CY 2021 RELIEF GOODS STORAGE DRMD	MD	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021		Feb. 2021	Feb. 2021 GoP		GOP P
	PROCUREMENT OF CY 2021 FROZEN GOODS FOR HOME FOR HFW	2	No	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	77	Feb. 2021		Go P	GoP 3,076,250.00
- 1	PROCUREMENT OF CY 2021 VETABLES FOR HOME FOR THE HFW	<		Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	TI			GoP	GoP 1,302,750.00
	PROCUREMENT OF CY 2021 GROCERY ITEMS FOR HOME FOR HEW THE WOMEN (HW)	8	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	TI			GoP	GoP 3,109,725.00
	PROCUREMENT OF CY 2021 FRUITS FOR HOME FOR THE HFW	8	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Fe			GoP	GoP 1,508,500.00
	PROCUREMENT OF CY 2021 COMMERCIAL RICE FOR HOME FOR THE WOMEN (HW)	N	No	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Fe		b, 2021 GoP		GoP 1,200,000.00
	PROCUREMENT OF GROCERY ITEMS, PERISHABLE AND NON- PERISHABLE ITEMS FOR SUPPLIMENTARY FEEDING PROGRAM FOR CY 2021 IMPLIMENTATION SFP	Ü	No	Competitive Bidding	April 2021	April 2021	May 2021	M <sub>c</sub>			GoP 17	Сор
	PROCUREMENT OF COMMERCIAL RICE RICE FOR SUPPLIMENTARY FEEDING PROGRAM FOR CY 2021 IMPLIMENTATION	Ü	No	Competitive Bidding	April 2021	April 2021	May 2021			May 2021 GoP	СоР	GoP 26,721,250.00
	PURCHASE OF NFA Wel Milled Rice/50kgs. for BangUN (Basilan, Tawi-Tawi & Sulu province)	gUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July to Dec. 2021		c. 2021		GoP	GoP 9,165,000.00
	s. for BangUN (Basilan, Tawi-Tawi & Sulu NUING FUNDS	BUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to June 2021	-			GoP	GoP 5,227,500.00
	of DSWD FO IX	all division/ Centers		NP-53.5 Agency-to-Agency	N/A	N/A	Jan to dec. 2020	_			GoP 1	GoP 18,260,437.24 1
The second	Procurement of Common Eletrical Supplies Gen S	Gen Sen:/Centers	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	5	Jan. to Dec	m. to Dec GoP		GoP
	Procurement of Common Office Equipment all div	all division/ Centers	No	Shopping	Jan. to Dec	Jan. to Dec	Jan, to Dec	_	Jan. to Dec		an to Dec   GoP   1,090,149,00	ရှိ ရ

N//A         GoP         1,000.00           N//A         GoP         140,000.00           N//A         GoP         140,000.00           N//A         GoP         100.00           N//A         GoP         11,500.00           Jan. to Dec         GoP         109,400.00           Jan. to Dec         GoP         732,200.00           Jan. to Dec         GoP         732,200.00           Jan. to Dec         GoP         2,321,546.00         2           Jan. to Dec         GoP         453,300.00         2           Jan. to June         GoP         12,505,599.57         12           Jan. to June         GoP         1,600,000.00         1           Jan. to June         GoP         233,172.00         1           Jan. to Dec         GoP         4,429,559.50         12           Jan. to Dec         GoP         300,000.00         1           Jan. to June         GoP         300,000.00         1           Jan. to June         GoP         300,000.00         300,000.00			Bracuri lan to lune	NP-53.9 - Small Value Procur Jan.	No.	AVRC	Extension of RSW building FOR AVRC III
NVA         GoP         1,000.00         1           NVA         GoP         140,000.00         1           NVA         GoP         100.00         1           NVA         GoP         11,500.00         1           Jan to Dec         GoP         108,400.00         1           Jan to Dec         GoP         730,000.00         7           Jan to Dec         GoP         732,200.00         7           Jan to Dec         GoP         118,000.00         7           Jan to Dec         GoP         732,200.00         7           Jan to Dec         GoP         118,000.00         1           Jan to Dec         GoP         2,321,546.00         2,33           Jan to June         GoP         12,505,599.57         12,5           Jan to June         GoP         1,600,000.00         1,6           Jan to Dec         GoP         1,600,000.00         1,6           Jan to Dec         GoP         1,600,000.00         1,6           Jan to June         GoP         300,000.00         1,6           Jan to June         GoP         1,766,460.00         1           Jan to June         GoP         300,000.00	Jan. to June Jan	Jan. to June	Procur Jan. to June	NP-53.9 - Small Value Procur Jan.	No	AVRC	Repair of roof and ceiling of admin building FOR AVRC III
NVA         GoP         1,000.00         1           NVA         GoP         140,000.00         1           NVA         GoP         500.00         1           NVA         GoP         17,500.00         1           Jan. to Dec         GoP         109,400.00         1           Jan. to Dec         GoP         730,000.00         7           Jan. to Dec         GoP         732,200.00         7           Jan. to Dec         GoP         118,000.00         1           Jan. to Dec         GoP         12,505,599.57         12,5           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         1,600,000.00         1,6           Jan. to June         GoP         233,172.00         1,6           Jan. to Dec         GoP         4,429,559.50         4           Jan. to Dec         GoP         3982,600.00         1,6           Jan. to Dec         GoP         4,796,480.00         1           Jan. to Dec         GoP         4,30,000.00         1	Jan. to June Jan	Jan. to June	Procur Jan. to June	NP-53.9 - Small Value Procur	No	AVRC	Extension of covered pathwalk from skills training building phase 1 to phase 2 FOR AVRC III
NVA         GoP         1,000.00         1           NVA         GoP         140,000.00         1           NVA         GoP         11,500.00         1           NVA         GoP         11,500.00         1           Jan. to Dec         GoP         109,400.00         1           Jan. to Dec         GoP         732,200.00         7           Jan. to Dec         GoP         118,000.00         7           Jan. to Dec         GoP         118,000.00         1           Jan. to Dec         GoP         2,321,546.00         2,321,546.00         2,33           Jan. to Dec         GoP         453,300.00         4           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         1,600,000.00         1,6           Jan. to June         GoP         233,172.00         1,6           Jan. to Dec         GoP         3,2500.00         1,6           Jan. to Dec         GoP         3,25,595.50         4           Jan. to Dec         GoP         3,26,460.00         3           Jan. to Dec         GoP         3,766,460.00         3,766,460.00	ø	Jan. to June	Procur Jan. to June	NP-53.9 - Small Value Procur	No	AVRC	Provision of two comfort rooms (Male and Female) at canteen building FOR AVRC III
NVA         GoP         1,000.00         1           NVA         GoP         140,000.00         1           NVA         GoP         10,000.00         1           NVA         GoP         11,500.00         1           NVA         GoP         11,500.00         1           Jan. to Dec         GoP         109,400.00         1           Jan. to Dec         GoP         730,000.00         7           Jan. to Dec         GoP         732,200.00         7           Jan. to Dec         GoP         118,000.00         7           Jan. to Dec         GoP         2,321,546.00         2,32           Jan. to Dec         GoP         453,300.00         4           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         1,600,020.00         1,6           Jan. to June         GoP         233,172.00         1,6           Jan. to Dec         GoP         34,429,559.50         4           Jan. to Dec         GoP         982,600.00         4	Jan. to Dec Jan	N/A	Purch N/A	NP-53.14 Direct Re all Purcha	No	all division/ Centers/SWADTs	PURCHASE OF LUBRICAN, OIL, GASOLINE, DEISEL FOR THE VEHICLE & GEN. SET OF DSWD FO IX
NVA         GoP         1,000.00         1           NVA         GoP         140,000.00         1           NVA         GoP         11,500.00         1           NVA         GoP         11,500.00         3           Jan. to Dec         GoP         109,400.00         3           Jan. to Dec         GoP         732,200.00         7           Jan. to Dec         GoP         118,000.00         7           Jan. to Dec         GoP         12,321,546.00         2,321,546.00	Jan. to Dec Jan	N/A	N/A	Direct Contracting	No.	ALL CENTERS	REFILL OF GAS/LPG FOR THE USE OF CENTERS & INSTITUTION
NVA         GoP         1,000.00         1.           NVA         GoP         140,000.00         1.           NVA         GoP         11,500.00         1.           NVA         GoP         11,500.00         1.           Jan. to Dec         GoP         109,400.00         1.           Jan. to Dec         GoP         732,200.00         7.           Jan. to Dec         GoP         732,200.00         7.           Jan. to Dec         GoP         118,000.00         7.           Jan. to Dec         GoP         2,321,546.00         2,32           Jan. to Dec         GoP         453,300.00         4.           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         1,600,000.00         1,6           Jan. to June         GoP         233,172.00         1,6           Jan. to June         GoP         200,010.00         1		Jan. to Dec	Jan. to Dec	Shopping	No.	all division/ Centers/SWADTs	PROCUREMENT OF COMMON ICT EQUIPMENT
NVA         GoP         1,000.00         1.           NVA         GoP         140,000.00         1.           NVA         GoP         100.00         1.           NVA         GoP         11,500.00         1.           Jan. to Dec         GoP         109,400.00         1.           Jan. to Dec         GoP         732,200.00         7.           Jan. to Dec         GoP         732,200.00         7.           Jan. to Dec         GoP         2,321,546.00         2,32           Jan. to Dec         GoP         453,300.00         4.           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         400,020.00         1,6           Jan. to June         GoP         233,172.00         1,6		Jan. to June	Procur Jan. to June	NP-53.9 - Small Value Procur	No	CRCF	PURCHASE OF SERVICE PROVIDER FOR ARCHITECH
NI/A         GoP         1,000.00         1.           NI/A         GoP         140,000.00         1.           NI/A         GoP         100.00         1.           NI/A         GoP         11,500.00         1.           Jan. to Dec         GoP         109,400.00         1.           Jan. to Dec         GoP         732,200.00         7.           Jan. to Dec         GoP         118,000.00         7.           Jan. to Dec         GoP         2,321,546.00         2,32           Jan. to Dec         GoP         453,300.00         44           Jan. to June         GoP         12,505,599.57         12,5           Jan. to June         GoP         1,600,000.00         1,6		Jan. to June	Jan.	NP-53.9 - Small Value Procur	No	CRCF	PURCHASE OF SERVICE PROVIDER FOR DRAFSMEN
N//A         GoP         1,000.00           N//A         GoP         140,000.00           N//A         GoP         11,500.00           N//A         GoP         11,500.00           Jan. to Dec         GoP         39,980.00           Jan. to Dec         GoP         750,000.00           Jan. to Dec         GoP         732,200.00           Jan. to Dec         GoP         118,000.00           Jan. to Dec         GoP         2,321,546.00         2           Jan. to Dec         GoP         453,300.00         2           Jan. to June         GoP         12,505,599.57         12           Jan. to June         GoP         1,600,000.00         1		Jan. to June	Procur Jan. to June	NP-53.9 - Small Value Procur	No	CRCF	PURCHASE OF SERVICE PROVIDER FOR PROFISIONAL ELECTRICAL ENGINEERS
N//A         GoP         1,000.00           N//A         GoP         140,000.00           N//A         GoP         500.00           N//A         GoP         11,500.00           Jan. to Dec         GoP         109,400.00           Jan. to Dec         GoP         732,200.00           Jan. to Dec         GoP         118,000.00           Jan. to Dec         GoP         2,321,546.00           Jan. to Dec         GoP         453,300.00           Jan. to Dec         GoP         12,505,599.57         12	0	Jan. to June	Jan.	NP-53.9 - Small Value Procur	N	CRCF	PURCHASE OF SERVICES FOR SITE ENGINEERS ASSIGN AT CENTERS
N//A         GoP         1,000.00           N//A         GoP         140,000.00           N//A         GoP         500.00           N//A         GoP         11,500.00           Jan. to Dec         GoP         39,980.00           Jan. to Dec         GoP         750,000.00           Jan. to Dec         GoP         732,200.00           Jan. to Dec         GoP         118,000.00           Jan. to Dec         GoP         2,321,546.00           Jan. to Dec         GoP         453,300.00		Jan. to Dec		NP-53.9 - Small Value Procur Jan	N	CENTERS	PURCHASE OF SERVICE FOR DSWD FO IX (HOUSEPARENTS, COOK, LAUNDRESS, THERAPIST, PSYCHOLOGIST, DAYCARE WORKERS, INSTRUCTORS)
N/A GoP 1,000.00  N/A GoP 140,000.00  N/A GoP 500.00  N/A GoP 11,500.00  Jan. to Dec GoP 39,980.00  Jan. to Dec GoP 750,000.00  Jan. to Dec GoP 732,200.00  Jan. to Dec GoP 732,200.00  Jan. to Dec GoP 732,200.00  Jan. to Dec GoP 2,321,546.00  2		Jan. to Dec	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF COMPUTER SUPPLIES
N/A     GoP     1,000.00       N/A     GoP     140,000.00       N/A     GoP     500.00       N/A     GoP     11,500.00       Jan. to Dec     GoP     39,980.00       Jan. to Dec     GoP     750,000.00       Jan. to Dec     GoP     732,200.00       Jan. to Dec     GoP     718,000.00	Jan. to Dec Jan	Jan. to Dec	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF ELECTRICAL EQUIPMENT AND COMPONENT AND SUPPLIES
N/A     GoP     1,000.00       N/A     GoP     140,000.00       N/A     GoP     500.00       N/A     GoP     11,500.00       Jan. to Dec     GoP     39,980.00       Jan. to Dec     GoP     109,400.00       Jan. to Dec     GoP     750,000.00       Jan. to Dec     GoP     732,200.00		Jan. to Dec	Jan. to Dec	Shopping	NO	CENTERS	PROCUREMENT OF BULB AND OTHER ACCESORIES
N/A         GoP         1,000.00           N/A         GoP         140,000.00           N/A         GoP         500.00           N/A         GoP         11,500.00           Jan. to Dec         GoP         39,980.00           Jan. to Dec         GoP         109,400.00           Jan. to Dec         GoP         750,000.00		Jan. to Dec	Procur Jan. to Dec	NP-53.9 - Small Value Procur	No	PSD/CENTERS	PROCUREMENT OF TRAINING MATERIALS (T-HIFT, TUMBLER, MUG, PLANNER)
N/A         GoP         1,000.00           N/A         GoP         140,000.00           N/A         GoP         500.00           N/A         GoP         11,500.00           Jan. to Dec         GoP         39,980.00           Jan. to Dec         GoP         109,400.00	Jan. to Dec Jan	Jan. to Dec	Procur Jan. to Dec	NP-53.9 - Small Value Procur Jan.	No	SFP	PRINTING OF SFP MENUS
NVA GoP 1,000.00  NVA GoP 140,000.00  NVA GoP 500.00  NVA GoP 39,980.00		Jan. to Dec	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF CLEANING EQUIPMENT
GoP 1,000.00 GoP 140,000.00 GoP 500.00	to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	ICTMS	PROCUREMENT OF 2 DIGITAL CAMERA
GoP 1,000.00 1 GoP 140,000.00 140 GoP 500.00	N/A N/A	N/A	Jan. to Dec	Shopping	No	ICTMS	USB TYPE A HUB EXTENDER (with HDMI, Ethernet, 3 USB 3.0ports, TF SD Card reader and one type C PD 3.0 charging pcrt, One 3.5mm Audio port)
GoP 1,000.00 GoP 140,000.00		N/A	Jan. to Dec	Shopping	No	ICTMS	AUDIO SPEAKER JACK (3.5mm to 2 RCA male cable / 3 meters)
GoP 1,000.00	N/A N/A	N/A	Jan. to Dec	Shopping	No	ICTMS	LCD PROJECTOR
THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	N/A N/A	N/A	Jan. to Dec	Shopping	No	ICTMS	PURCHASE OF HDMI TO HDMI CABLE (3meters)
N/A GoP 1,322,437.28 1,322,437.28	N/A N/A	N/A	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	OFFICE SUPPLIES FOR THE USE OF DSWID FO IX
N/A GoP 819,500.00 819,500.00	N/A N/A	N/A	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF OFFICE EQUIPMENT
N/A GoP 897,500.00 897,500.00		N/A	Jan. to Dec	Direct Contracting	No	all division/ Centers/SWADTs	PROCUREMENT OF TONIER KITS
		Jan. to Dec	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE USE OF DSWD FO IX
to Dec Jan. to Dec GoP 3,180,349.00 3,180,349.00	Jan. to Dec Jan	Jan. to Dec	Jan. to Dec	Shopping	No	all division/ Centers/SWADTs	PROCUREMENT OF OFFICE SUPPLIES FOR THE OF DSWD STAFF FOR ZAMBOANGA PENINSULA

| CLOTHING & PERSON                          | PERSONAL CLOTHINGS   | APPAREL/EDI<br>RSCC   | APPARELfo   | PURCHASE OF CLOT<br>CLIENTS OF AVRC III  | SEPTIC T/  | LABOR A  | SURVEY   | LABOR<br>sliding (  | MATE  | RENT   
   | DSM   | repa  | reg  | La  | Ball   
   | छ  | <u> </u>   |  | 四二   | Z P   
   | OD   | UO   | =  |  | 3   
  | 3   |  | C  | 둜   | 교  
   | 5  | 3  | M   | Pro   | H   |
|--|--|---|---|--|--|--|--|---|---
--|---|---|--|---
--	--	--	--
--	--	--	---
--	--	---	--
--	--	---	---
CLOTHING & PERSONAL EFFECTS FOR THE USE AT	PERSONAL CLOTHINGS/APPARREL FOR THE CLIENTS IN BDSK. POLANCO ZDN	APPAREL/EDUCATIONAL NEEDS FOR THE CHILDREN IN RSCC	APPARELfor Home for Women
   | LABOR AND MATERIALS FOR THE REPAIR OF VEHICLE OF DSWID FO IX  | repairs (Elevator repair and maintenance)   | regular checkup (Elevator repair and maintenance)  | Landscaping   | Installation of Canopy Roof @ DSWD Compound  
   | Gravel Bedding @ DSV/D Compound Garage   | Installation of Canopy Roof @ CIU Garage   | Upgrading of Regional Office: Main Gate Repair   | Upgrading of Regional Office: Bldg Sanitary Pipe System<br>Enhancement   | PROCUREMENT OF CONSTRUCTION SUPPLIES AND MATERIALS FOR THE MAINTENANCE OF DSWD IX   
   | PURCHASE OF SUPPLIES FOR THE BUILDING MAINTENANCE OF DSWD FO IX & CENTERS/SWADTS   | PURCHASE OF PEST CONTROLTERMITES TREATMENT SERVICE FOR HFW & AVRC III  | Improvement/Repair of 3odega   | Upgrading of Beauty Care Training Room   | Maintenance of Generator Set of Power House   
  | Maintenance of water system   | Upgrading of comfort rooms at admin building FOR AVRC III  | Upgrading of doors of admin building   | Installation of pavers FOR AVRC III   | Repair of tiles at admin building FOR AVRC III   
   | Installation of gate FOR AVRC III  | Improvement of guard house FOR AVRC III  | Improvement of medical and admin rooms FOR AVRC III   | Provision of therapy room in psychologist room FOR AVRC III   | Improvement of conference room FOR AVRC III |
|  | BDSK   | RSCC  | HFW   | AVRC III   | Gen Serv. & CENTERS  | Gen Serv. & CENTERS  | Gen Serv.                                      | Gen Serv.   | Gen Serv.   | Gen Serv.  
   | Gen Serv.   | Gen Sen'.   | Gen Serv.  | Gen Serv.   | Gen Serv.  
   | Gen Serv.  | Gen Serv.  | Gen Serv.  | Gen Serv.  | Gen Serv.   
   | all division/<br>Centers/SWADTs  | HFW/AVRC III   | AVRC   | AVRC   | AVRC  
  | AVRC  | AVRC   | AVRC   | AVRC  | AVRC   
   | AVRC   | AVRC   | AVRC  | AVRC  | AVRC  |
|  | NO   | NO  | NO  | NO   | NO   | NO   | NO   | NO  | NO  | NO   
   | NO  | NO  | NO   | NO  | NO   
   | NO   | NO.  | NO   | NO   | NO  
   | NO   | No   | NO   | NO   | No  
  | No  | NO   | NO   | NO  | NO   
   | No   | No   | No  | S   | No  |
|  | Shopping   | Shopping  | Shopping  | Shopping   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu                    | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu   | NP-53.10 Lease of Real Prop  
   | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu  
   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | Shopping  
   | Shopping   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  
   | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  | NP-53.9 - Small Value Procu  
  | NP-53.9 - Small Value Procu   | NP-53.9 - Small Value Procur Jan. to J      |
|  | Jan. to Dec  | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | r Jan. to Dec  | r Jan. to Dec  | ır Jan. 2021                                   | ır Jan. 2021  | Ir Jan. 2021  | Jan. 2021  
   | Jan. to Dec   | In Jan. to Dec  | Ir Jan. to Dec   | ır Jan. to Dec  | Ir Jan. to Dec   
   | Ir Jan. to Dec   | r Jan. to Dec  | Ir Jan. to Dec   | In Jan. to Dec   | Jan. to Dec   
   | Jan. to Dec  | Ir Jan. to Dec   | Ir Jan. to June  | Ir Jan. to June  | Ir Jan. to June   
  | ır Jan. to June   | Ir Jan. to June  | Ir Jan. to June  | Ir Jan. to June   | ır Jan. to June  
   | Ir Jan. to June  |  |   | Jan. to Ju  | Ir Jan. to June                             |
|  | Jan. to Dec  | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. 2021                                      | Jan. 2021   | Jan. 2021   | Jan. 2021  
   | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | Jan. to Dec   | Jan. to Dec  
   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec   
   | Jan. to Dec  | Jan. to Dec  | Jan. to June   | Jan. to June   | Jan. to June  
  | Jan. to June  | Jan. to June   | Jan. to June   | Jan. to June  | Jan. to June   
   | Jan. to June   | Jan. to June   | Jan. to June  | Jan. to June  | Jan. to June                                |
|  | Jan. to Dec  | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. 2021                                      | Jan. 2021   | Jan. 2021   | Jan. 2021  
   | Jan. to iDec  | Jan. to Dec   | Jan. to Dec  | Jan. to Dec   | Jan. to Dec  
   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec   
   | Jan. to Dec  | Jan. to Dec  | Jan. to June   | Jan. to June   | Jan. to June  
  | Jan. to June  | Jan. to June   | Jan. to June   | Jan. to June  | Jan. to June   
   | Jan. to June   | Jan. to June   | Jan. to June  | Jan. to June  | Jan. to June                                |
|  | Jan. to Dec  | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. 2021                                      | Jan. 2021   | Jan. 2021   | Jan. 2021  
   | Jan. to Dec   | Jan. to Dec   | Jan. to Dec  | Jan. to Dec   | Jan. to Dec  
   | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec  | Jan. to Dec   
   | Jan. to Dec  | Jan. to Dec  | Jan. to June   | Jan. to June   | Jan. to June  
  | Jan. to June  | Jan. to June   | Jan. to June   | Jan. to June  | Jan. to June   
   | Jan. to June   | Jan. to June   | Jan, to June  | Jan. to June  | Jan. to June                                |
|  | G <sub>O</sub> P   | GoP   | GoP   | GoP  | GoP  | GoP  | GoP  | GoP   | GoP   | GoP  
   | GoP   | GoP   | GoP  | GoP   | GoP  
   | GoP  | GoP  | GoP  | GoP  | GoP   
   | GoP  | GoP  | GoP  | GoP  | GoP   
  | GoP   | GoP  | GoP  | GoP   | GoP  
   | GoP  | GoP  | GoP   | G 99  | GoP   |
| 700 500 00                                 | 1,148,200.00   | 356,000.00  | 1,337,500.00  | 546,000.00   | 638,400.00   | 496,900.00   | 40,000.00                                      | 498,795.06  | 20,475.00   | 769,410.00   
   | 1,130,235.00  | 150,000.00  | 60,000.00  | 50,000.00   | 300,000.00   
   | 300,000.00   | 300,000,00   | 10,000.00  | 350,000.00   | 98,000.00   
   | 1,153,333.10   | 160,000.00   | 200,000.00   | 200,000.00   | 100,000.00  
  | 100,000.00  | 500,000.00   | 300,000.00   | 500,000.00  | 460,000.00   
   | 500,000.00   | 350,000.00   | 380,000.00  | 380,000.00  | 500,000.00                                  |
| 793,500.00                                 | 1,148,200.00   | 356,000.00  | 1,337,500.00  | 546,000.00   | 638,400.00   | 496,900.00   | 40,000.00                                      | 498,795.06  | 20,475.00   | 769,410.00   
   | 1,130,235.00  | 150,000.00  | 60,000.00  | 50,000.00   | 300,000.00   
   | 300,000.00   | 300,000.00   | 10,000.00  | 350,000.00   | 98,000.00   
   | 1,153,333.10   | 160,000.00   | 200,000.00   | 200,000.00   | 100,000.00  
  | 100,000.00  | 500,000.00   | 300,000.00   | 500,000.00  | 460,000.00   
   | 500,000.00   | 350,000.00   | 330,000.00  | 380,000.00  | 500,000.00                                  |
| 750 200 00                                 |  | BDSK NO Shopping Jan. to Dec Jan. to Dec Jan. to Dec GoP 1,148,200.00 | RSCC NO Shopping Jan. to Dec Jan. to Dec Jan. to Dec Jan. to Dec GoP 356,000.00  BDSK NO Shopping Jan. to Dec Jan. to Dec Jan. to Dec Jan. to Dec GoP 1,148,200.00 1, | HFW   NO   Shopping   Jan. to Dec   Jan. t | AVRC III         NO         Shopping         Jan. to Dec         Jan. to | AVRC III   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. to Dec | Gen Serv. & CENTER\$                           | Gen Serv. & CENTER\$   NO   NP-53.9 - Small Value Procur   Jan. 2021   Jan. 2021   Jan. 2021   Jan. 2021   Jan. 2021   Jan. 2021   Jan. to Dec   Jan. to De | Gen Serv.         NO         NP-53.9 - Small Value Procur Jan. 2021         Jan | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. 2021   Jan. 2 | Gen Serv.   NO   NP-53.10 Lease of Real Prop   Jan. 2021   Jan. | Gen Serv.         NO         NP-53.9 - Small Value Procur         Jan. to Dec         Jan. to Dec | SLEOF   Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. 2021   Jan. 2 | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. 2021   Jan. 2021 | Gen Serv.   NO   NP-53.9 - Small Value Procuit Jan. to Dec   Jan. 2021   Jan. to Dec   Jan. to | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. to De | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. 2021   Jan. 202 | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. to De | Gen Serv.   NO   NP-53.9 - Small Value Procur Jan. to Dec   Jan. 2021   Jan. 202 | System   Gen Serv.   NO   NP-53.9 - Small Value Procuri Jan. to Dec   Jan. to Dec | D   Gen Serv.   NO   Shopping   Jan. to Dac   Jan. to Da | International Property   International Prope | IEBNY   HFW/MV72c   III   NO   NP-53.9 - Small Value Procur Jan. to Dac   Jan. to Da | HENVIANCE   HEVIANO   HEVESSI - Small Value Procur I am. to Dac   Jan. | AVRC   NO   NP-533 - Small Value Prozul Ian, to June   Jan, to J | AVRC   NO   MP-539 - Small Value Procurl Ann. to June   Jan. to | AVRC   NO   NP-53.5 - Small Value Procure I ann to June   Jann t | AVRC III   AVRC   NO   NP-23.9 - Small Value Procul Ian, to June   Jan, to June | AVPCC   III   AVPCC   IVO   NP-25.3 - Small Value Procur   Ian. to June   Ian. | AVAPC   III   AVAPC   IVO   MP-53.9 - Small Value Proced Iam, to June   Jam, to | AVRIC   N/O   SPE39 - Small Value Procord Am is June   Jan. to J | AVAPIC   INVEC   NO   INPESSS - Semal Value Procord Am Is June   Jam. to June | APRC   NO   NP-233 - Small Value Procured Ann to June   Ann to June | APRIC   III   APRIC   NO   NP-253 - Small Valia Procuel Jann to Jame   Jann to Jane   Jann to Jane   Jann to | RANGC   II   APRC                           |

											FOOD ITEMS FOR THE CONSUMPTION AT BUSK, POLANCO
ŏ	108,480.00	108,480.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	RSCC	Original Nutrition Fowder Wilk with complete, balanced nutrition 800- 1000g
Ö	330,000.00	330,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Standard Formula Milk for Infants 1-3 years old 800-1000g with Hydrolize Whey
ŏ	350,000.00	350,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	lan. to Dec	Shopping	No	RSCC	Standard Formula Milk for Infants 6-12 months 800-1000g with Hydrolize Whey
ŏ	190,000.00	190,000.00	GoP	Jan. to Dec	Jan. to Dac	Jan. to Dec	Jan. to Dec		NO	RSCC	Standard Formula Milk for Infants 0-6 months 800-1000g with Hydrolize Whey
Ö	190,000.00	190,000.00	ဂ ဗိ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	Powdered milk drink 165kcal for 3 years old and above with Prebiotics and Probiotics
Ö	444,000.00	444,000.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Milk Supplement Powder for 1-3 yrs. old with Beta-Glucan & Polydextrose 800-1000g
ŏ	285,000.00	285,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Fortified Powdered Milk Drink 900-1000g
ŏ	432,000.0	432,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	Standard Formula Milk for Malnourished children 800-1000 above 3 yrs.old
Ŏ	360,000.00	360,000,00	ရှေ မ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	Standard Formula Milk for Malnourished children 800-1000g 1-3 yrs.old
000	288,000.00	283,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Standard Formula Milk for 1-3 years old 1000-1600g
00	288,000.00	288,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	Standard Formula Milk for Infants 6-12 months 1000-1600g
00	288,000.00	283,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Standard Formula Milk for Infants 0-6 months 1000-1600g
Ö	433,000,00	433.000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	Food Supplies FOR RSCC (Assorted FUITS)
30	1.333.200.00	1.333.200.00	Gop G	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	Food Supplies (Frozen Goods) FOR RSCC
0	599 200 00	599 200 00	000	Jan to Dec	Jan to Dec	Jan. to Dec	Jan. to Dec	The state of the s	No	RSCC	Food Supplies FOR RSCC (Assorted VEGETABLES)
O TOTAL PROPERTY OF THE PROPER	1 270 400 00	1 270 400 00	G 6	Jan to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No.	RSCC	FOOD SUPPLIES FOR RISCC (Assorted Meat and Poultry Goods
0	2 980 260 00	2 980 260 00	200	Jan to Dec	Jan to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	FOOD SUPPLES FOR RSCC (GROCERY ITEMS)
00	1.506.000.00	1.506.000.00	တ္ခု မ	Jan to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	H	FOOD ITEMS (FRUITS & VEGETABLE) FOR HOME FOR ELDERLY
00	137,688.00	137,688.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	AVRC III	PURCHASE OF Food Provision to newly activated PWD clients at AVRC III
)0	259,600.00	259,600.00	ရှေ မ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	AVRC III	Provision of Gift packs for "WDs on training for the Clients at AVRC III
20	112,600.00	112,600.00	GOP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	AVRC III	PURCHASE OF Grocery Tokens for the Graduates/Cients at AVRC III
30	18,131,260.80	18,131,260.80	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Dec	NP-53.9 - Small Value Procur Jan. to	NO	All Division, Centers &	PURCHASE OF MEALS & SNACKS, BOARD & LOCIGING FOR THE TRAINING, MEETINGS & OTHER ACTIVIES OF DISJUD FO IX
00	60,000.00	60,000.00	G <sub>Q</sub> P	Jan. to Dec	Jan. to Dec	N/A	Indicate	NP-53.9 - Small Value Procur	No	4PS	PRINTING OF Other Forms (Request & Inquiry, Feedback Letter,GBV Intake sheet, Summary Form, & Payment Complaint Forms)
00	400,000.00	400,000.00	GOP	Jan. to Dec	Jan. to Dec	B N/A	Indicate Date NA	NP-53.9 - Small Value Procur	No	4PS	PRINTING OF Pre-Generated Form 5 &6 FORMS FOR PANTAWID PAMILYA PILIPINO PROGRAM
00	300,000.00	300,000.00	GoP	Jan. to Dec	Jan. to Dec	e N/A	Indicate Date	NP-53.9 - Small Value Procur	NO	4PS	PRINTING OF BDMD Forms_Health Certificate_P1 to P6 FORMS FOR PANTAWID PAMILY A PILIPINO PROGRAM
00	1,590,000.00	1,590,000.00	GoP	Jan. to Dec	Jan. to Dec	e N/A	Indicate Date NA	NP-53.9 - Small Value Procur	NO	4PS	PRINTING OF SWI FORMS FOR PANTAVVID PAMILYA PILIPINO PROGRAM
00	6,000.00	6,000.00	GoP	Jan. to Dec	Jan. to Dec	NA	Indicate	NP-53.9 - Small Value Procur	NO	4PS	PRINTING OF CVS FORMS FOR PANTAWID PAMILYA PILIPINO PROGRAM
00	432,000.00	432,000.00	Gop	Jan. to Dec	Jan. to Dec	Date N/A	Indicate	NP-53.9 - Small Value Procur	NO	4PS	PRINTING OF BUS (Periodic Updates) FORMS FOR PANTAWID PAMILYA PILIPINO PROCRAM
00	522,000.00	522,000.00	GoP	Jan. to Dec	Jan. to Dec	N/A	N/A	NP-53.10 Lease of Real PropeN/A	NO	4PS	OFFCE RENTAL FOR PANTAWID STAFF
00	175,550.00	175,550.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	NP-53.9 - Small Value Procur Jan. to	NO	AVRC	WATER SYSTEM MAINTENANCE SUPPLIES FOR AVRC III

	188,000.00	138,000.00	ဓု	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	N O	H N	BAKING STARTER KITS FOR LIVELIHOOD ASSISTANCE FOR THE CLIENT IN HOME FOR WOMEN
	408,148.00	408,148.00	G <sub>P</sub>	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	SKILLS TRAINING MATERIALS FOR AGRICULTURE AND GROUND MAINTENANCE
The state of the s	146,400.00	1.46,400.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	AVRC	PROC. OF BEAUTYCARE TRAINING SUPPLY
manuscript and a contract of the second seco	119,500.00	119,500.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	PROCUREMENT OF AGRICULTURE TRAINING SUPPLY
And the second s	397,637.50	397,637.50	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	TRAINING MATERIALS ON COOKERY (DRY GOODS) FOR AVRC III CLIENTS
	189,761.00	139,761.00	ငွေနာ မ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	AVRC	TRAINING MATERIALS ON COOKERY (wet goods) FOR AVRC III CLIENTS
	265,720.00	2/35,720.00	င္တနာ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	TRAINING MATERIALS ON COOKERY (KITCHEN TOOLS,UTENSILS AND EQUIPMENTS) FOR AVRC III CLIENTS
	689,000.00	639,000.00	G <sub>P</sub>	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	N	RSCC	PERSONNAL EFFECT/TOILETRIES FOR THE CHILDREN N RSCC
	1,564,900.00	1,554,900.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	HE	PERSONNAL EFFECT/TO/LETRIES FOR HOME FOR THE ELDERLY
	1,043,090.00	1,043,090.00	Cop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	HFW	PERSONNAL EFFECT/TOILETRIES FOR HOME FOR WOMEN
	145,260.00	1.45,260.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	Provision of Hygiene kits to PWD clients
	296, 125.00	296,125.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	RRCY	DRUG AND MEDICINE SUPPLIES FOR RRCY
	739,050.00	7:39,050.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	BDSK	PROCUREMENT OF DRUGS & MEDICINES FOR EDSK, POLANCO, ZDN
	451,250.00	451,250.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	RSCC	MEDICAL & DENTAL SUPPLIES AND EQUIPMENT FOR HOME FOR ELDERLY.
	839,000.00	8:39,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	RSCC	DRUGS AND MEDICINES FOR RSCC
	226,150.00	2:26,150.00	ရှေ့ မ	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	干品	MEDICAL SUPPLIES AND EQUIPMENT FOR HOME FOR ELDERLY.
	2,991,200.00	2,991,200.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		NO	HEE	DRUGS/MEDICINES FOR THE CLIENTS OF HOME THE ELDERLY
And the second of the second o	665,990.00	635,990.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec		No	Mah	PURCHASE OF DRUGS & MEDICINES FOR HOME FOR WOMEN
The second secon	441,860.00	441,860.00	G <sub>O</sub> P	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to	Shopping	No	Mah	MEDICAL SUPPLIES AND EQUIPMENT FOR HOME FOR WOMEN.
	390,000.00	390,000.00	G <sub>P</sub> P	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to	Small Value Procur	No	AVRC	RT-PCR FOR ARVC III CLIENTS
	596,050.00	596,050.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	AVRC	PPE for Clients for Vocational Training at AVRC III
	80,000.00	30,000.00	Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	NP-53.9 - Small Value Procur	S	AVRC	Provision of Assistance for Laboratory Examinations Eefore Activation of PWDs for Vocational Rehabilitation (CBC,URINALYSIS, ECG, XRAY)
	145,260.00	145,260.00	Cop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	NP-53.9 - Small Value Procur	No	AVRC	PURCHASE OF DRUGS & MEDICINES FOR avrc
	60,000.00	50,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	NP-53.9 - Small Value Procur Jan. to	No	SocPen	X- Ray for Socail Pension Staff
	390,000.00	390,000.00	G <sub>OP</sub>	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Small Value Procur	No	SocPen	RAPID TEST WITH ANTIGEN for Socail Pension Staff
	584,500.00	534,500.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	PCDP	FRUITS SUPPLIES FOR PCDP
	6,800,000.00	6,800,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Competitive Bidding	No	PCDP	FROZEN GOODS FOR CONSUMPTION OF PCDP CLIENTS
	552,000.00	552,000.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	PCDP	FOOD ITMES FOR THE CONSUMPTION OF CLIENTS AT PCDP (FRUITS AND VEGES)
	3,375,840.00	3,375,840.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	PCDP	FOOD ITEMS FOR PCDP CONSUMPTION (GROCERY ITEMS)
	394,520.00		GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	RRCY	PURCCHASE OF FRUITS AND VEGETABLES
	1,154,450.00	Г	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	RRCY	PURCHASE OF WET AND MEAT GOODS FOR RRCY
	266,050.00	266,050.00	GoP	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	RRCY	PROCUREMENT OF FROZEN GOODS FOR RRCY
	2,547,782.00	2,547,782.00	G <sub>P</sub>	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Shopping	No	RRCY	PROCUREMENT OF GROCERY ITEMS FOR RRCY
	2,399,290.00		Gop	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan, to Dec	Shopping	N	BDSK	FOOD STUFF (GROCERY ITEMS) FOR BDSK
	1,415,080,00	٦	Gop	Jan. to Dec	Jan, to Dec	Jan. to Dec	Jan. to Dec	Shopping	NO	BDSK	FOOD STUFF (FRUITS &VEGETABLES) FOR BDSK

					77														The Party of the P				-				CATACOLIS Descriptions				
repair of nooning of the orage (DLOK	hall (BDSK)	Upgrading of Doors of Admin Building (Glassdoors) (AVRC III)	Curaturily or Fidglote Area (AVRCIII)	( )	(AVRC III)	Improvement of Psychologist Room( Provision of Theraphy and Observation) (AVRC III)	Repair/Replacement of Damaged Roof and Ceiling of Admin Building (AVRC III)			gical Room at Admin			improvement of Coliv at Admin and Dormitory Building (HFW)	(HFW)	Skills Training in (HPW)  Librarding of Paging System and Sound System with nine is much	Repair of Beauty Care Section at Multipurpose and Sf:lls Training Building (HFW)	Repair of Roofing at Multipurpose and Skills Training Building (HFW)	Flovision of Isolation Room (HFE)	Provision of Isolation Room (HFE)	Chygraumig or raging system and Sound System with Pipe-In Music	Repair of CCTV Units (HFE)	Improvement of Dishwashing Area and Hand Washing area (HFE)	nepair of Dily Good Storage (HFE)	Tepan of Lauridry Mea (Time)	Clinic (HFE)	mily control of colors and at the Michigan (MCD)	Renovation of Home Life Section (HFE)	improvement of Existing A tonen (HFE)	Various Repair Works for Residents Quarters (HFE)	CLIENT AT HOME FOR VIOWEN	WOMEN CLIENTS
CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	HFW	HFW
No	NO	No	NO	NO	No	No	No	NO	No	NO	No	No	No	No	NO	NO	No	No	No	No	No	No	No	No	No	No	NO	No	No	No	No
NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 20	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	Competitive Bidding May 2021	NP-53.9 - Small Value Procun	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur May 2	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procu	NP-53.9 - Small Value Procu	Shopping	Shopping
May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	Ir May 2021	May 2021	Ir May 2021	II May 2021	Ir May 2021	II May 2021	II May 2021	Ir May 2021	ır May 2021	Jan. to Dec	Jan. to Dec
May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	Jan. to Dec	Jan. to Dec
June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	Jan. to Dec	Jan. to Dec
June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	Jan. to Dec	Jan. to Dec
and and	GoP	GoP	GoP	GoP	GoP	Gop	GoP	GoP	GoP	G 6	GoP	GoP	GoP	G B	GoP	G <sub>0</sub> P	GoP	GoP	ဝဝှာ	Gop	Gop	ရှိ	GoP	Gop	ଜ୍	Gop	ရှေ	G <sub>G</sub>	ရှိ	GoP	Gop
500 000 00	50,000.00	300,000.00	300,000.00	300,000.00	460,000.00	380,000.00	500,000.00	430,000.00	7,000,000.00	484 473 15	182,051,75	449.310.75	372,489,44	202 488 09	349,281.45	499 996 96	200,000.00	500,000.00	350.000.00	300,000,00	250 000 00	500 000 00	300,000.00	200.000.00	100,000.00	320,000,00	32,000,00	500 000 00	500,000.00	207,000.00	158.250.00
and the state of t									PROPERTY OF THE PROPERTY OF TH										well-till the same of the same							And in case of the		And the second of the second o		207,000.00	158 250 00
500 000 00	50,000.00	300,000.00	300,000.00	300,000.00	460,000.00	380,000.00	500,000.00	430,000.00	7.000.000.00	484 473 15	182 051 75	449 310 75	372 489 44	202 488 00	349,281,45	400 008 08	200,000.00	500,000,00	350 000 00	300 000 00	250,000.00	500 000 00	300,000.00	00 000 000	100 000 00	320 000 00	32,000.00	500 000 00	500 000 00		
Commission belongs belongs belongs by the control of the control o				The second secon					And the second s			And the second second of the s	The state of the s		and Column and American and American State of the Column and Ameri			And in the latest and	And the second s							Antidescriptoring on a stanta in particular and a second of		And the Party of t			

	Andrews of the same beauty		The second second	T															-		The state of the s											
Vacuum Plastic Film	tandard Size)	d (for the 1,000 sqm		he warehouse)							PROCUREMENT OF FOOD ITEMS FOR DISASTER (COFFEE, SARDINES, CORNED TUNE, CORN BEEF, CEREAL DRINKS)	Purchase of NFA Rice 50's	OF ATLEAST 150sqm. for the log City (for Early Procurement)	12 Months WAREHOUSE RENTAL OF ATLEAST 150sqm. for the use of Relief Goods of DRIMD in Pagadian City (for Early Procurement)	12 Months WAREHOUSE RENTAL OF ATLEAST	various Opgrading/Improvement / repair of KSCC	Pavement, Glass patition)	Concreting of perimeter pavement (RRCY)	Repair of Guard House (RRCY)	Improvement of Covered Court (RRCY)	Improvement of Old Garage (RRCY)	Improvement of Old Garage (RRCY)	Repair of Function Hall (RIRCY)	Improvement of Dishwashing Area (RRCY)	Various Repair Works for the Dormitory (RRC	Concreting of Perimeter Pavement from Admin Building to Mess Hall (BDSK)	Improvement of Clinic (BDSK)	Upgrading of Existing Cornfort Rooms.(BDSK)	Improvement of Laundry and Hanging Area. (BDSK	Repair of Septic Tank of tre Outdoor Comfort Rooms.(BDSK)	Various Repair Works for the Old Dormitory (BDSK)	Various Repair Work for the Kitchen (BDSK)
DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	DRMD	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CROF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF	CRCF
	NO	NO	NO	NO	NO	NO	No	NO	NO	NO	No	S	NO	8	NO	NO	No	NO	NO	NO	NO	NO	No	NO	No	No.	No	NO	No	No	No	No
		Shopping			Shopping		Shopping				Competitive Bidding	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procur Jan. 2021	NP-53.9 - Small Value Procur Jan. 2021	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021	NP-53.9 - Small Value Procur May 2021
NA	WA	N/A	N/A	NA	NA	N/A	NA	N/A	N/A	N/A	NIA		Jan. 2021	Jan, 2021	Jan. 2021	ement	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021
NA	NA	N	NA	N/A	NA	NA	N/A	NA	NA	N/A	NA		Jan. 2021	Jan. 2021	Jan. 2021		May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021	May 2021
NA	N/A	NA	N/A	N/A	NA	N/A	N/A	N/A	NA	N/A	N/A		Jan. 2021	Jan. 2021	Feb. 2021		June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021
NIA	NIA	N/A	NA	NA	N/A	NIA	NA	NA	NA	NA	NA		Jan. 2021	Jan. 2021	Feb. 2021		June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021	June 2021
GoP	අංච	ဂ မ	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Cop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	G <sub>O</sub> P	GoP	GoP	g မ	GoP	ရှ <del>ှ</del>	G <sub>O</sub> P	Gop	Gop	GoP
600,000.00	4,000.00	28,000.00	10,000.00	240,000.00	40,000.00	8,000.00	15,000.00	350,000.00	400,000.00	900,000.00	41,605,000.00	15,225,000.00	800,000.00	500,000.00	1,700,000.00	2,150,000.00	3,230,000.00	250,000.00	250,000.00	400,000.00	250,000.00	350,000.00	350,000.00	150,000,00	500,000,00	300,000,00	50,000.00	300,000.00	250,000.00	250,000.00	500,000.00	500,000.00
600,000.00	4,000.00	28,000.00	10,000.00	240,000.00	40,000.00	8,000.00	15,000.00	350,000.00	400,000.00	900,000.00	41,605,000.00	15,225,000.00	600,000.00	600,000.00	1,700,000.00								And the second s							Construction of the Cons		
																2,150,000.00	3,230,000.00	250,000.00	250,000.00	400,000.00	250,000.00	350,000.00	350,000.00	150,000,00	500,000,00	300.000.00	50,000.00	300,000.00	250,000.00	250,000.00	500,000.00	500,000.00
																										and musicipal primaries of personal and programmed and primaries of the state of th						

DRMD         NO         Shopping         N/A         N/A         N/A         N/A         GoP         200,000.00         200,000.00           DRMD         NO         Competitive Bidding         N/A         N/A         N/A         N/A         GoP         2,400,000.00         2				Slotted Cartoon	Rice Fumigation
NO Shopping NIA NIA NIA NIA NIA GoP 200,000.00  NO Competitive Bidding NIA NIA NIA NIA NIA GoP 2,400,000.00  NO Limited Source Bidding Indicate Date Indicat					
Shopping N/A N/A N/A N/A N/A GoP 200,000.00  Competitive Bidding N/A N/A N/A N/A N/A Source Bidding Indicate Dat Indicate Date I				DRMD	DRMD
NIA NIA NIA NIA COP 200,000.00  NIA NIA NIA NIA COP 2,400,000.00  Icate Data Indicate Date Indicate Date  NIA Indicate Date Indicate Date	No	No	NO	NO	NO
NIA NIA NIA NIA COP 200,000.00  NIA NIA NIA NIA COP 2,400,000.00  Icate Data Indicate Date Indicate Date  NIA Indicate Date Indicate Date	NP-53.14 Direct Retail Purc	NP-53.13 UN Agencies, Intil	Limited Source Bidding	Competitive Bidding	Shopping
N/A         N/A         Image: Normal Reservation of the property of	hg N/A	IGNIA	Indicate Dat	N/A	N/A
N/A         GoP         200,000.00           N/A         GoP         2,400,000.00           icate Date Indicate Date icate Date Indicate Date         -	N/A	N/A	e Indicate Da	N/A	N/A
GoP 200,000.00 GoP 2,400,000.00	Indicate Dat	Indicate Dat	Indicate Dat		N/A
GoP 200,000.00 GoP 2,400,000.00	e Indicate Date	e Indicate Date	e Indicate Date	NA	N/A
	W	0	0		GoP
2,400,000.00	1	T.	T.	2,400,000.00	200,000.00
				2,400,000.00	200,000.00

PREPARED BY:

XANTHI ROMEILLA BAC Secretariat

BIDS AND AWARD COMMITTEE:

MARIA CORAZONIG. SUMICAD BAC Canirperson

MA. SOCCORO S. MACASO Niember

MA. LOURDES U. AMILHAMJA Member

FE L. DELA CRUZ BAC Vice Cairperson

APPROVED BY:

BELLENE L. AHMAD Budget Officer

CERTIFIED FUNDS AVAILABLE: