

## CERTIFICATION

## Undertaking of Early Procurement Activities (EPA)

I hereby certify that **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE IX** has not successfully undertaken Early Procurement Activities for at least (50%) of the value of eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2021 in the following amounts:

Description <sup>1</sup>	Total Amount (in PhP)
a. Total Amount in Indicative APP	P 323,845,609.63
b. Less: Exclusions <sup>2</sup>	<u>99,404,893.63</u>
c. Total Value of eligible EPA projects [c=(a-b)]	224,440,716.00
d. Amount of Successful <sup>3</sup> EPA projects	74,631,472.50
e. Percentage of Successful EPA [e=d/c]*100]	33.25%

Likewise, we would to cite some of the reasons why the Field Office IX failed to reach the 50% requirement, as this could be attributed, in part, to our failure to prepare for early procurement of Supplemental Feeding Program (SFP) for 2021 amounting to *Php198,979,212.00*. Due to the COVID-19 pandemic, the SFP guideline was revised to suit the implementation since there were no children at any Daycare Center/ Feeding Cites (following the AITF and DOH Guidelines). In effect, the 2020 SFP barely started with this circumstance.

Another reason is the drastic decrease of more than 50% as to our number of clients in various Centers, especially the Area Vocational Rehabilitation Center (AVRC) III--the trainings for the persons with disability (PWDs) were affected since there were no face to face classes, among others. Such activities were only allowed on late 2020.

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2020, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2020-1, pursuant to the Implementation of EPA issued under Government Procurement Policy Board Circular No. 06-2019.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE IX and the Philippine Government Electronic Procurement System.

**IN WITNESS HEREOF**, I have hereunto affixed my signature on 29<sup>TH</sup> day of January 2021 in Zamboanga City, Philippines.

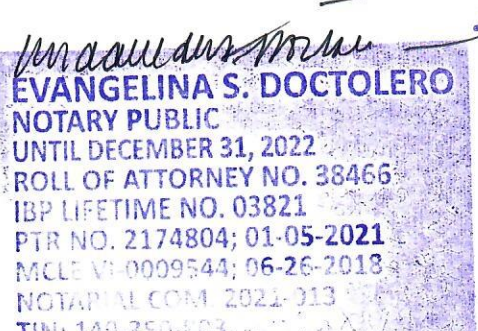
  
**FATIMA S. CAMINAN**  
OIC- Regional Director

**SUBSCRIBED AND SWORN** to before me this 29<sup>TH</sup> day of January 2021, in Zamboanga City, Philippines, with affiant exhibiting me her DSWD-ID (No. 09-0013) issued on January 28, 2020 at DSWD Central Office, Quezon City, Philippines.

## NOTARY PUBLIC

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<sup>1</sup> Amount and values refer to the Approved Budget for the Contract.

<sup>2</sup> GPPB Circular 06-2019 dated 17 July 2019

<sup>3</sup> Section 4.2 of DBM Circular 2018-8 dated 30 July 2018 provides that "Early Procurement activities shall refer to pre-procurement conference until post-qualification of bids and recommendation by the Bids and Awards Committee (BAC) to award the contract to the winning bidder. Therefore EPA is considered successfully conducted if the necessary steps prior to the award were undertaken.



DSWD FO IX Annual Procurement Plan NON-CSE for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
	PROVISION OF SECURITY & JANITORIAL SERVICES FOR CY-2021	Gen.Serv.	YES	Competitive Bidding	Nov. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	23,235,084.00	23,235,084.00		
	Procurement of Food Items Food Items for CY 2021 BangUN Implementation in Basilan Province.	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	15,183,800.00	15,183,800.00		
	Procurement of Food Items Food Items for CY 2021 BangUN Implementation in Tawi-Tawi Province.	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	15,183,800.00	15,183,800.00		
	Procurement of Food Items Food Items for CY 2021 BangUN Implementation in Sulu Province.	BangUN	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	17,849,600.00	17,849,600.00		
	Procurement of CY 2021 1st Semester Grocery Items for Home for the Elderly.	HFE	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	1,609,425.00	1,609,425.00		
	Procurement of Electrical Works of DSWD Fo IX	GSU	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	Gap	1,569,763.50		1,569,763.50	
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly FOR 2nd 2021	HFE	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	Gap	1,956,975.00	1,956,975.00		
	Procurement of CY 2021 1st Semester Frozen Goods for Home for the Elderly 1ST SEM 2021	HFE	NO	Shopping	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	Gap	988,450.00	988,450.00		
	PROCUREMENT OF WAREHOUSE RENTAL FOR CY 2021 RELIEF GOODS STORAGE	DRMD	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	1,700,000.00	1,700,000.00		
	PROCUREMENT OF CY 2021 FROZEN GOODS FOR HOME FOR THE WOMEN (HM)	HFw	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	3,076,250.00	3,076,250.00		
	PROCUREMENT OF CY 2021 VETABLES FOR HOME FOR THE WOMEN (HM)	HFw	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	1,302,750.00	1,302,750.00		
	PROCUREMENT OF CY 2021 GROCERY ITEMS FOR HOME FOR THE WOMEN (HM)	HFw	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	3,109,725.00	3,109,725.00		
	PROCUREMENT OF CY 2021 FRUITS FOR HOME FOR THE WOMEN (HM)	HFw	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	1,508,500.00	1,508,500.00		
	PROCUREMENT OF CY 2021 COMMERCIAL RICE FOR HOME FOR THE WOMEN (HM)	HFw	NO	Competitive Bidding	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	Gap	1,200,000.00	1,200,000.00		
	PROCUREMENT OF GROCERY ITEMS, PERISHABLE AND NON-PERISHABLE ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM FOR CY 2021 IMPLEMENTATION	SFP	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Gap	172,257,962.00	172,257,962.00		
	PROCUREMENT OF COMMERCIAL RICE RICE FOR SUPPLEMENTARY FEEDING PROGRAM FOR CY 2021 IMPLEMENTATION	SFP	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Gap	26,721,250.00	26,721,250.00		
	PURCHASE OF NFA Wei Milled Rice/50kgs. for BangUN (Basilan, Tawi-Tawi & Sulu province)	BangUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July to Dec. 2021	July to Dec. 2021	Gap	9,165,000.00	9,165,000.00		
	NFA Wei Milled Rice/50kgs. for BangUN (Basilan, Tawi-Tawi & Sulu province) Charge to CONTINUING FUNDS	BangUN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to June 2021	Jan. to June 2021	Gap	5,227,500.00	5,227,500.00		
	Procurement of Office Supplies for the use of DSWD FO IX	all division/ Centers	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan to Dec. 2020	Jan to dec. 2020	Gap	18,260,437.24	18,260,437.24		
	Procurement of Common Electrical Supplies	Gen.Ser./Centers	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Gap	456,954.00	456,954.00		
	Procurement of Common Office Equipment	all division/ Centers	NO	Shopping	Jan. to Dec	Jan. to Dec	Jan. to Dec	Jan. to Dec	Gap	1,090,149.00	1,090,149.00		



