DSWD
Department of Social Welfare and Development
FIELD OFFICE IX

FOR : **ATTY. KARINA ANTONETTE A. AGUDO**
Chief Administrative Officer
Procurement Planning and Management Division
Procurement Management Service
Department of Social Welfare and Development - Central Office
Batasan Complex, Constitution Hills, Quezon City

FROM : **THE REGIONAL DIRECTOR**

SUBJECT: **FY 2021 INDICATIVE APP-CSE**

DATE : **December 7, 2020**

We are respectfully submitting the **APPROVED FY 2021 INDICATIVE APP- CSE** of the Department of Social Welfare and Development (DSWD)-Field Office IX , the said document was also submitted **ONLINE** through the **VIRTUAL STORE** Facility at PhilGEPS Website, and was **Posted at Agency Website-Transparency Seal** (see attached screenshot).

Please acknowledge receipt.

Thank you so much

FATIMA S. CAMINAN
OIC-Regional Director

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021 _DBM_Central Office, APP2021 _DBM_Region IVA).
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

*Note: Consistent with **Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25,** the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.***

Department/Bureau/Office: _____
Region: _____
Address: _____
_____

Agency Account Code: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail : _____
Telephone/Mobile Nos: _____

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	275	38	345	658	91,698.88	97	22	23	142	19,789.12	300	322	23	645	89,887.20	97	55	0	152	21,182.72	1,597.00	139.36		222557.92
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	946	72	1401	2419	366,309.17	246	66	95	407	61,632.01	1002	66	119	1187	179,747.41	272	135	0	407	61,632.01	4,420.00	151.43		669320.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	1670	100	860	2630	114,615.40	100	400	220	720	31,377.60	672	100	100	872	38,001.76	300		0	300	13,074.00	4,522.00	43.58		197068.76
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	85	37	105	227	103,875.20	5	5	5	15	6,864.00	107	105	5	217	99,299.20	15		0	15	6,864.00	474.00	457.60		216902.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	240		109	349	15,209.42	240	0	18	258	11,243.64	290	1160	18	1468	63,975.44	240	14	4	258	11,243.64	2,333.00	43.58		101672.14
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	36	6	187	229	104,195.00	36	6	7	49	22,295.00	66	156	7	229	104,195.00	36	13	0	49	22,295.00	556.00	455.00		252980.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	81	5	15	101	20,982.75	6	5	5	16	3,324.00	41	5	5	51	10,595.25	6	10	0	16	3,324.00	184.00	207.75		38225.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	56	17	132	205	6,461.60	11	11	32	54	1,702.08	31	11	32	74	2,332.48	51	1	0	52	1,639.04	385.00	31.52		12135.20
FILMS																											
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	13	9	31	53	44,934.46	5	7	7	19	16,108.58	8	5	7	20	16,956.40	15	2	0	17	14,412.94	109.00	847.82		92412.38
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box		3	83	86	19,006.00		10	1	11	2,431.00		20	1	21	4,641.00		1	0	1	221.00	119.00	221.00		26299.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	39	2	98	137	28,567.24	9	14	4	27	5,630.04	11	24	4	39	8,132.28	9	8	0	17	3,544.84	220.00	208.52		45874.40
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	130	10	436	576	48,222.72	30	10	10	50	4,186.00	80	10	10	100	8,372.00	50	0	0	50	4,186.00	776.00	83.72		64966.72
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	30	30	26,476.50	0	0	0	0	0.00	0	0	0	0	0.00		0	0	0	0.00	30.00	882.55		26476.50
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	10	10	10,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1029.60		10296.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00

16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	12	2	17	31	27,404.00	0	7	2	9	7,956.00	2	2	2	6	5,304.00	2	2	2	6	5,304.00	52.00	884.00	45968.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	60	60	47,697.60	0	30	0	30	23,848.80	0	0	0	0	0.00	0	0	0	0	0.00	90.00	794.96	71546.40
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	298	30	124	452	16,751.12	40	20	69	129	4,780.74	105	20	69	194	7,169.64	40	89	0	129	4,780.74	904.00	37.06	33502.24
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	285	20	369	674	39,954.72	40	20	69	129	7,647.12	75	20	69	164	9,721.92	40	89	0	129	7,647.12	1,096.00	59.28	64970.88
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	288	15	54	357	17,039.61	30	10	69	109	5,202.57	130	10	69	209	9,975.57	23	89	0	112	5,345.76	787.00	47.73	37563.51
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	350	30	510	890	10,715.60	30	40	130	200	2,408.00	80	260	180	520	6,260.80	30	180	30	240	2,889.60	1,850.00	12.04	22274.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	550	50	200	800	136,448.00	150	50	50	250	42,640.00	500	50	50	600	102,336.00	100	50	50	200	34,112.00	1,850.00	170.56	315536.00
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	550	50	250	850	154,207.00	150	50	50	250	45,355.00	500	50	50	600	108,852.00	100	50	50	200	36,284.00	1,900.00	181.42	344698.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	680	100	736	1516	201,809.92	100	350	150	600	79,872.00	690	394	175	1259	167,598.08	100	135	100	335	44,595.20	3,710.00	133.12	493875.20
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	700	100	774	1574	218,738.78	100	350	150	600	83,382.00	720	344	155	1219	169,404.43	100	135	120	355	49,334.35	3,748.00	138.97	520859.56
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (7 2mm)	pad	20	10	30	60	1,840.80	20	30	10	60	1,840.80	20	10	10	40	1,227.20	20	10	10	40	1,227.20	200.00	30.68	6136.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	6	0	55	61	5,981.05	0	0	2	2	196.10	4	0	2	6	588.30	0	2	0	2	196.10	71.00	98.05	6961.55
30	14111618-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	0	0	50	50	2,782.00	0	0	0	0	0.00		0	0	0	0.00	0		0	0	0.00	50.00	55.64	2782.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	350	60	338	748	52,898.56	80	50	55	185	13,083.20	280	50	55	385	27,227.20	80	55	50	185	13,083.20	1,503.00	70.72	106292.16
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	325	60	178	563	57,380.96	70	50	52	172	17,530.24	270	50	51	371	37,812.32	70	51	50	171	17,428.32	1,277.00	101.92	130151.84
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	276	86	240	602	52,614.80	106	56	199	361	31,551.40	318	56	199	573	50,080.20	106	179	76	361	31,551.40	1,897.00	87.40	165797.80
34	14111704-TFPT01	TISSUE, interfolded paper towel	pack	621	86	109	816	28,429.44	106	56	109	271	9,441.64	411	156	109	676	23,551.84	106	109	56	271	9,441.64	2,034.00	34.84	70864.56
BATTERIES AND CELLS AND ACCESSORIES																												
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	145	12	171	328	11,906.40	50		5	55	1,996.50	65	50	5	120	4,356.00	50	5	0	55	1,996.50	558.00	36.30	20255.40
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	180	20	50	250	4,932.50	60	10	10	80	1,578.40	65	60	10	135	2,663.55	60	10	10	80	1,578.40	545.00	19.73	10752.85
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	25	0	40	65	6,253.00	0	0	0	0	0.00	10	0	0	10	962.00	0	0	0	0	0.00	75.00	96.20	7215.00
MANUFACTURING COMPONENTS AND SUPPLIES																												
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	153	12	159	324	20,120.40	25	0	18	43	2,670.30	54	0	18	72	4,471.20	25	18	0	43	2,670.30	482.00	62.10	29932.20
39	31151604-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	135	10	169	314	6,204.64	10	10	20	40	790.40	25	100	20	145	2,865.20	10	30	0	40	790.40	539.00	19.76	10650.64
40	31151604-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	171	46	158	375	7,908.75	36	16	46	98	2,066.82	61	126	36	223	4,703.07	46	51	0	97	2,045.73	793.00	21.09	16724.37
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	190		105	295	5,507.65	80	0	30	110	2,053.70	90	0	20	110	2,053.70	80	20	0	100	1,867.00	615.00	18.67	11482.05
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	228	20	115	363	19,819.80	110	0	40	150	8,190.00	125	83	35	243	13,267.80	110	35	0	145	7,917.00	901.00	54.60	49194.60
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	195		133	328	34,964.80	80	0	50	130	13,858.00	95	80	45	220	23,452.00	85	40	0	125	13,325.00	803.00	106.60	85599.80
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	218	20	196	434	8,666.98	83	3	43	129	2,576.13	108	166	28	302	6,030.94	83	41	0	124	2,476.28	989.00	19.97	19750.33
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	174	24	136	334	3,370.06	54	4	34	92	928.28	69	104	29	202	2,038.18	54	33	0	87	877.83	715.00	10.09	7214.35
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	173	23	192	388	7,748.36	38	3	53	94	1,877.18	53	103	33	189	3,774.33	38	41	0	79	1,577.63	750.00	19.97	14977.50
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	21	31	41	93	5,416.32	1	1	21	23	1,339.52	1	1	21	23	1,339.52	1	22	0	23	1,339.52	162.00	58.24	9434.88
HEATING AND VENTILATION AND AIR CIRCULATION																												
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	10	0	19	29	32,180.72	0	0	10	10	11,096.80	0	4	0	4	4,438.72	0	0	0	0	0.00	43.00	1109.68	47716.24
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	10	0	20	30	41,090.40	0	0	20	20	27,393.60	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1369.68	68484.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	15	0	19	34	29,133.24	0	0	20	20	17,137.20	5	4	0	9	7,711.74	0	0	0	0	0.00	63.00	856.86	53902.18
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	10	0	25	35	23,623.60	0	0	20	20	13,499.20	0	0	0	0	0.00	0	0	0	0	0.00	55.00	674.96	37122.80
MEDICAL THERMOMETERS AND ACCESSORIES																												
52	41112224-TG-T01	THERMOGUN	piece	15	0	9	24	73,632.00	0	0	0	0	0.00	11	0	0	11	33,748.00	0	0	0	0	0.00	35.00	3068.00	107380.00
LIGHTING AND FIXTURES AND ACCESSORIES																												
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	45	0	40	85	17,494.70	15	0	0	15	3,087.30	15	0	0	15	3,087.30	15	0	0	15	3,087.30	130.00	205.82	26756.60
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	65	0	40	105	8,626.80	35	0	0	35	2,875.60	35	0	0	35	2,875.60	35	0	0	35	2,875.60	210.00	82.16	17253.60

MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	55	12	110	177	3,129.36	25	0	1	26	459.68	25	0	1	26	459.68	25	1	0	26	459.68	255.00	17.68	4508.40
CLEANING EQUIPMENT AND SUPPLIES																												
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	188	12	202	402	36,268.44	80	2	106	188	16,961.36	83	8	165	196	17,683.12	52	117	0	169	15,247.18	955.00	90.22	85160.10
57	47131604-BR-S01	BROOM, soft (tambo)	piece	150	0	45	195	26,566.80	50	0	20	70	9,536.80	50	0	20	70	9,536.80	50	25	0	75	10,218.00	410.00	136.24	55859.40
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	160	0	10	170	3,094.00	60	0	10	70	1,274.00	60	5	10	75	1,365.00	60	0	0	60	1,092.00	375.00	18.20	6825.00
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	60	0	40	100	4,160.00	35	0	10	45	1,872.00	35	0	5	40	1,664.00	35	0	0	35	1,456.00	220.00	41.60	9152.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	290	0	30	320	7,654.40	90	0	10	100	2,392.00	140	0	0	140	3,348.80	90	0	0	90	2,152.80	650.00	23.92	15540.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	1610	0	50	1660	14,989.80	330	0	50	380	3,431.40	380	0	0	380	3,431.40	330	0	0	330	2,979.90	2,750.00	9.03	24832.50
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	1575	0	120	1695	63,443.85	350	0	50	400	14,972.00	375	0	0	375	14,036.25	350	0	0	350	13,100.50	2,820.00	37.43	105552.60
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	1664	32	267	1963	253,148.48	402	2	105	509	65,649.64	476	2	15	493	63,577.28	402	5	2	409	52,744.64	3,374.00	128.96	435111.04
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	60	0	45	105	2,607.15	25	0	25	50	1,241.50	30	0	0	30	744.90	35	0	0	35	869.05	220.00	24.83	5462.60
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	50	0	20	70	9,187.50	0	0	20	20	2,625.00	0	0	0	0	0.00	0	0	0	0	0.00	90.00	131.25	11812.50
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	485	0	99	584	60,128.64	160	0	59	219	22,548.24	185	0	9	194	19,974.24	160	9	0	169	17,400.24	1,166.00	102.96	120051.36
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	10	0	30	40	12,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	309.76	12390.40
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	130	0	102	232	26,802.96	50	0	100	150	17,329.50	52	0	0	52	6,007.56	50	0	0	50	5,776.50	484.00	115.53	55916.52
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	35	0	24	59	134,992.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	20	0	0	20	45,760.00	99.00	2288.00	226512.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	80	0	15	95	13,832.00	80	0	0	80	11,648.00	80	0	0	80	11,648.00	80	0	0	80	11,648.00	335.00	145.60	48776.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	100	0	10	110	13,613.60	80	0	0	80	9,900.80	80	0	0	80	9,900.80	80	0	0	80	9,900.80	350.00	123.76	43316.00
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	140	0	30	170	9,149.40	160	0	0	160	8,611.20	160	0	0	160	8,611.20	160	0	0	160	8,611.20	650.00	53.82	34983.00
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	130	0	10	140	14,996.80	30	0	0	30	3,213.60	30	0	0	30	3,213.60	30	0	0	30	3,213.60	230.00	107.12	24637.60
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	1410	0	115	1525	205,387.00	410	0	0	410	55,218.80	410	0	0	410	55,218.80	410	0	0	410	55,218.80	2,755.00	134.68	371043.40
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	1420	0	230	1650	46,134.00	70	0	0	70	1,957.20	70	0	0	70	1,957.20	70	0	0	70	1,957.20	1,860.00	27.96	52005.60
PERSONAL PROTECTIVE EQUIPMENT																												
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	300	0	125	425	486,200.00	150	0	0	150	171,600.00	250	0	0	250	286,000.00	200	100	0	300	343,200.00	1,125.00	1144.00	1287000.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	956	100	1720	2776	346,444.80	606	20	20	646	80,620.80	1205	6	20	1231	153,628.80	606	520	0	1126	140,524.80	5,779.00	124.80	721219.20
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	900	0	120	1020	159,120.00	600	0	0	600	93,600.00	600	0	0	600	93,600.00	600	0	0	600	93,600.00	2,820.00	156.00	439920.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	900	0	0	900	13,572.00	600	0	0	600	9,048.00	600	0	0	600	9,048.00	600	0	0	600	9,048.00	2,700.00	15.08	40716.00
80	42131702-SG-01	SURGICAL GOWN	piece	513	0	50	563	168,629.76	360	0	50	410	122,803.20	360	0	50	410	122,803.20	360	0	0	360	107,827.20	1,743.00	299.52	522063.36
81	42131711-HC-H01	HEAD COVER, disposable	piece	1653	0	250	1903	4,947.80	600	0	50	650	1,690.00	650	400	50	1100	2,860.00	600	0	0	600	1,560.00	4,253.00	2.60	11057.80
82	42131609-SC-S01	SHOE COVER, disposable	pair	1650	0	170	1820	15,142.40	600	0	50	650	5,408.00	650	300	50	1000	8,320.00	600	0	0	600	4,992.00	4,070.00	8.32	33862.40
83	42132203-MG-G01	NITRILE GLOVES	piece	1728	0	100	1828	5,611.96	600	0	100	700	2,149.00	725	0	100	825	2,532.75	600	0	0	600	1,842.00	3,953.00	3.07	12135.71
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	1656	0	500	2156	10,823.12	606	0	100	706	3,544.12	650	206	100	956	4,799.12	606	0	0	606	3,042.12	4,424.00	5.02	22208.48
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	5731	2005	8256	15993	224,541.72	606	6	1306	1918	26,928.72	931	5156	1356	7743	108,711.72	606	368	0	974	13,674.96	26,628.00	14.04	373857.12
86	46182008-KN-M01	KN95 FACE MASK	piece	856	16	1576	2448	254,592.00	306	56	266	628	65,312.00	376	6	266	648	67,392.00	306	83	0	389	40,456.00	4,113.00	104.00	427752.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
87	43211507-DSK001	MITHI DESKTOP, basic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	10	5	5	20	847,808.00	2	0	0	2	84,780.80	0	0	0	0	0.00	0	0	0	0	0.00	22.00	42,390.40	932588.80
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	7	10	11	28	1,158,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	41,392.00	1158976.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	22	8	6	36	95,429.88	0	0	0	0	0.00	0	5	0	5	13,254.15	0	0	0	0	0.00	41.00	2650.83	108684.03
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	50	45	113	208	34,827.52	0	10	10	20	3,348.80	4	0	10	14	2,344.16	0	10	0	10	1,674.40	252.00	167.44	42194.88
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	19	15	149	183	20,367.90	0	10	2	12	1,335.60	0	0	2	2	222.60	0	2	0	2	222.60	199.00	111.30	22148.70
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	15	21	151	187	28,798.00	0	0	2	2	308.00	1	0	2	3	462.00	0	2	0	2	308.00	194.00	154.00	29876.00

94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	22	11	33	1,257,332.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.00	38100.97	1257332.01
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	10	1	11	101,105.72	0	0	0	0	0.00	0	10	0	10	91,915.20	0	0	0	0	0.00	21.00	9191.52	193021.92
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	1	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
97	43212105-PR-L02	PRINTER, laser, colored	unit	7	21	22	50	394,950.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	7899.00	394950.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0		0	0.00			0	0	0.00	0.00	29.64	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	25	0	6	31	280.55	10	0	6	16	144.80	10	0	6	16	144.80	10	6	0	16	144.80	79.00	9.05	714.95
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	45	0	0	45	687.15	10	0	0	10	152.70	10	0		10	152.70	10		0	10	152.70	75.00	15.27	1145.25
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	45	0	6	51	1,060.80	10	0	6	16	332.80	10	0	6	16	332.80	10	6	0	16	332.80	99.00	20.80	2059.20
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	65	0	106	171	8,180.64	10	0	6	16	765.44	10	100	6	116	5,549.44	10	6	0	16	765.44	319.00	47.84	15260.96
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	870	205	1326	2401	33,662.02	180	100	60	340	4,766.80	260	1176	30	1466	20,553.32	180	20	0	200	2,804.00	4,407.00	14.02	61786.14
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	670	23	12	705	54,426.00	170	0	3	173	13,355.60	170	0	3	173	13,355.60	170	3	0	173	13,355.60	1,224.00	77.20	94492.80
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	650	0	20	670	45,988.80	150	0	20	170	11,668.80	150	0	20	170	11,668.80	150	20	0	170	11,668.80	1,180.00	68.64	80995.20
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	33	4	9	46	30,962.14	3	3	5	11	7,403.99	6	10	8	24	16,154.16	3	5	3	11	7,403.99	92.00	673.09	61924.28
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	45	6	12	63	58,411.08	15	5	7	27	25,033.32	15	10	7	32	29,669.12	5	7	5	17	15,761.72	139.00	927.16	128875.24
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	145	59	41	244	180,169.60	5	15	7	27	19,936.80	6	5	7	18	13,291.20	5	7	5	17	12,552.80	306.00	738.40	225950.40
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	15	3	203	221	6,738.29	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	221.00	30.49	6738.29
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	12	0	1	13	4,916.60	5	0	1	6	2,269.20	0	5	1	6	2,269.20	0	6	0	6	2,269.20	31.00	378.20	11724.20
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	9	0	0	9	3,903.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	433.68	3903.12
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	15	0	1	16	164.80	0	0	1	1	10.30	0	0	1	1	10.30	0	1	0	1	10.30	19.00	10.30	195.70
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	136	15	50	201	16,765.41	36	26	0	62	5,171.42	36	0	0	36	3,002.76	30	6	0	36	3,002.76	335.00	83.41	27942.35
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	150	0	26	176	15,143.04	50	0	0	50	4,302.00	56	0	0	56	4,818.24	50	6	0	56	4,818.24	338.00	86.04	29081.52
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	200	5	10	215	2,392.95	0	0	10	10	111.30	0	0	0	0	0.00	0	10	0	10	111.30	235.00	11.13	2615.55
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	200	0	10	210	2,988.30	0	0	10	10	142.30	0	0	0	0	0.00	0	10	0	10	142.30	230.00	14.23	3272.90
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	10	0		10	2,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	270.40	2704.00
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	20	0	10	30	9,356.40	0	0	0	0	0.00	2	0	10	12	3,742.56	0	0	0	0	0.00	42.00	311.88	13098.96
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	60	0	11	71	12,171.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71.00	171.43	12171.53
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	80	0	11	91	22,134.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91.00	243.24	22134.84
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	5	0	0	5	4,763.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	952.64	4763.20
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	50	0	0	50	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	279.00	13950.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	50	0	21	71	22,816.56	0	10	0	10	3,213.60	0	0	0	0	0.00	0	0	0	0	0.00	81.00	321.36	26030.16
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	50	0	0	50	2,834.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	56.68	2834.00
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	75	0	0	75	3,120.00	0	0	0	0	0.00	17	0	0	17	707.20	0	5	0	5	208.00	97.00	41.60	4035.20
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	75	10	4	89	4,154.52	0	0	0	0	0.00	59	0	0	59	2,754.12	0	0	0	0	0.00	148.00	46.68	6908.64
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	70	0	127	197	2,635.86	20	12	5	37	495.06	20	0	5	25	334.50	20	3	0	23	307.74	282.00	13.38	3773.16
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	66	0	127	193	2,582.34	16	12		28	374.64	10	6	0	16	214.08	16	20	0	36	481.68	273.00	13.38	3652.74
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	45	0	115	160	2,140.80	20	12	3	35	468.30	20	0	3	23	307.74	20	20	0	40	535.20	258.00	13.38	3452.04
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	288	23	195	506	4,543.88	43	12	33	88	790.24	45	153	33	231	2,074.38	43	13	3	59	529.82	884.00	8.98	7938.32
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	280	20	202	502	4,507.96	40	12	30	82	736.36	42	150	30	222	1,993.56	40	13	0	53	475.94	859.00	8.98	7713.82
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	130		172	302	2,711.96	10	12		22	197.56	12	150		162	1,454.76	10	3	0	13	116.74	499.00	8.98	4481.02
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	1174	10	87	1271	9,862.96	55	0	23	78	605.28	59	0	23	82	636.32	55	23	0	78	605.28	1,509.00	7.76	11709.84
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	117	10	177	304	5,210.56	55	0	23	78	1,336.92	59	100	23	182	3,119.48	55	23	0	78	1,336.92	642.00	17.14	11003.88
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	316	21	126	463	9,625.77	12	0	22	34	706.86	12	0	22	34	706.86	12	22	0	34	706.86	565.00	20.79	11746.35
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 8/4 rings	bundle	25	0	2	27	6,474.33	10	0	2	12	2,877.48	10	0	2	12	2,877.48	10	2	0	12	2,877.48	63.00	239.79	15106.77

137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	25	15	16	56	6,132.00	13	8	3	24	2,628.00	13	3	3	19	2,080.50	13	3	3	19	2,080.50	118.00	109.50	12921.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	21	50	72	143	4,997.85	0	26	2	28	978.60	5	0	2	7	244.65	11	2	0	13	454.35	191.00	34.95	6675.45
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	60	0	82	142	2,104.44	20	10	5	35	518.70	20	0	5	25	370.50	20	5	0	25	370.50	227.00	14.82	3364.14
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	45	0	35	80	2,674.40	10	0	5	15	501.45	10	0	5	15	501.45	10	5	0	15	501.45	125.00	33.43	4178.75
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	25	8	5	38	17,250.48	0	5	0	5	2,269.80	2	0	0	2	907.92	0	0	0	0	0.00	45.00	453.96	20428.20
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	25	6	7	38	7,706.40	0	0	1	1	202.80	10	0	1	11	2,230.80	0	1	0	1	202.80	51.00	202.80	10342.80
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	55	11	152	218	28,767.28	0	0	2	2	263.92	40	0	2	42	5,542.32	0	2	0	2	263.92	264.00	131.96	34837.44
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	73	11	107	191	7,746.96	0	20	3	23	932.88	20	0	3	23	932.88	0	3	0	3	121.68	240.00	40.56	9734.40
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	113	11	118	242	42,785.60	0	20	2	22	3,889.60	80	0	2	82	14,497.60	0	2	0	2	353.60	348.00	176.80	61526.40
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	21	0	50	71	64,905.36	0	0	0	0	0.00	10	0	0	10	9,141.60	0	0	0	0	0.00	81.00	914.16	74046.96
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	45	11	70	126	3,137.40	0	10	2	12	298.80	40	0	2	42	1,045.80	0	2	0	2	49.80	182.00	24.90	4531.80
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	50	2	25	77	4,943.40	0	10	0	10	642.00	10	0	0	10	642.00	0	0	0	0	0.00	97.00	64.20	6227.40
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	3	12	0	15	143,020.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	9534.72	143020.80
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	30	0	58	88	30,522.80	0	5	3	8	2,774.80	1	0	1	2	693.70	0	1	0	1	346.85	99.00	346.85	34338.15
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	10	10	56,420.00	0	10	0	10	56,420.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5642.00	112840.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	6	1	0	7	65,083.20	0	0	0	0	0.00	2	0	0	2	18,595.20	0	0	0	0	0.00	9.00	9297.60	83678.40
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	7	0	0	7	39,894.40	0	0	0	0	0.00	3	0	0	3	17,097.60	0	0	0	0	0.00	10.00	5699.20	56992.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	5	0	0	5	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	910.00	4550.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	5	0	10	15	24,024.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1601.60	24024.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	2	0	5	7	47,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	6760.00	47320.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	2	0	10	12	60,964.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	5080.40	60964.80
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	2	0	10	12	102,835.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	8569.60	102835.20
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	2	0	10	12	102,835.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	8569.60	102835.20
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	2	0	10	12	102,835.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	8569.60	102835.20
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	2	0	0	2	10,233.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5116.80	10233.60
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	10	10	9,890.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	989.04	9890.40
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	10	10	10,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1029.60	10296.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	10	10	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	754.00	7540.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	10	10	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	780.00	7800.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	41	65	40	146	36,441.60	5	5	25	35	8,736.00	46	5	25	76	18,969.60	5	30	0	35	8,736.00	292.00	249.60	72883.20
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	23	40	25	88	21,964.80	5	5	20	30	7,488.00	28	5	20	53	13,228.80	5	25	0	30	7,488.00	201.00	249.60	50169.60
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	23	40	25	88	21,964.80	5	5	20	30	7,488.00	28	5	20	53	13,228.80	5	25	0	30	7,488.00	201.00	249.60	50169.60
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	23	25	25	73	18,220.80	5	5	20	30	7,488.00	28	5	20	53	13,228.80	5	25	0	30	7,488.00	186.00	249.60	46425.60
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	10	10	7,737.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	773.76	7737.60
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	10	10	9,505.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	950.56	9505.60
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	10	10	7,956.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	795.60	7956.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	10	10	9,204.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	920.40	9204.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	10	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1996.80	19968.00
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	10	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1996.80	19968.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	10	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1996.80	19968.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	10	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1996.80	19968.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	10	10	19,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1996.80	19968.00

180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	10	10	30,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	3016.00	30160.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	20	0	0	20	8,112.00	0	0	0	0	0.00	20	0	0	20	8,112.00	0	0	0	0	0.00	40.00	405.60	16224.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	30	0	0	30	12,168.00	0	0	0	0	0.00	30	0	0	30	12,168.00	0	0	0	0	0.00	60.00	405.60	24336.00
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	10	5	25	40	3,117.60	5	25	5	35	2,727.90	15	5	5	25	1,948.50	0	0	0	0	0.00	100.00	77.94	7794.00

224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00

268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	23623.60	47247.20
298	45111609-NM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	3	1	0	4	69,888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	17472.00	69888.00
FLAG OR ACCESSORIES																											
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3	0	0	3	854.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	284.84	854.52
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	15	0	0	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	37.21	558.15
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	65	0	10	75	85,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	1144.00	85800.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	5	5	28,066.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5613.25	28066.25
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	8	0	2	10	64,156.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6415.64	64156.40
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	2	2	607.36	0	0	0	0	0.00	2	0	0	2	607.36	0	0	0	0	0.00	4.00	303.68	1214.72

305	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	0	0	20	20	6,032.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	301.60	6032.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	8	0	0	8	10,524.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1315.60	10524.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	150	0	9	159	6,325.02	0	0	0	0	0.00	0	0	9	9	358.02	0	0	0	0	0.00	168.00	39.78	6683.04
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	150	0	11	161	6,823.18	0	0	0	0	0.00	0	0	9	9	381.42	0	0	0	0	0.00	170.00	42.38	7204.60
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	50	17	16	83	366.86	6	6	6	18	79.56	6	6	6	18	79.56	6	6	6	18	79.56	137.00	4.42	605.54
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	404	106	650	1160	40,147.60	6	156	21	183	6,333.63	106	6	21	133	4,603.13	61	16	6	83	2,872.63	1,559.00	34.61	53956.99
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	198	100	353	651	22,531.11	0	5	15	20	692.20	100	0	15	115	3,960.15	55	10	0	65	2,249.65	851.00	34.61	29453.11
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	25	0	70	95	3,287.95	0	5	5	10	346.10	25	0	5	30	1,039.30	55	0	0	55	1,903.55	190.00	34.61	6575.90
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	10	0	0	10	1,548.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	154.84	1548.40
SOFTWARE																												
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprice resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
Common Electrical Supplies																												
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Janitorial Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL									P 17,823,061.25
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P 1,782,306.13
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)									P -
D. GRAND TOTAL (A + B+ C)									P 19,605,367.38
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									
F. MONTHLY CASH REQUIREMENTS									P -
G.1 Available at Procurement Service Stores		11,349,286.00		1,845,594.98		3,008,608.54		1,619,571.73	P 17,823,061.25
G.2 Other Items not available at PS but regulary purchased from other sources		-		-		-		-	P -
TOTAL MONTHLY CASH REQUIREMENTS		11,349,286.00		1,845,594.98		3,008,609.54		1,619,571.73	P 17,823,061.25

Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENATO G. FOJAS
Property/Supplies Officer

Certified Funds Available / Certified Appropriate Funds Available:

BEULENE L. AHMAD
Accountant / Local Budget Officer

Approved by:

FATIMA S. CAMINAN
Head of Office/Agency

Date Prepared: DECEMBER 7, 2020