

PRIORITY PROGRAMS/PROJECTS/ACTIVITIES FOR CY-2020 BY CONGRESSIONAL DISTRICT
DSWD Region IX, Zamboanga City
Summary of Accomplishment Report for the period January - June, 2020

ZAMBOANGA SIBUGAY 1st District

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAHI-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
ZAMBOANGA SIBUGAY 1st District																		
1. Alicia	25	23,247,933.30	160	2,400,000.00	4,346	84,036,600.00	3,250	9,735,000.00	8,337	20,008,800.00	2,000	2,344,980.72			10	42,000.00	18,128	141,815,314.02
2. Buug			90	1,246,000.00	3,152	62,967,400.00	2,574	7,650,000.00	6,499	15,597,600.00					2	8,000.00	12,317	87,469,000.00
3. Diplahan	1	915,629.40	95	1,425,000.00	2,477	49,820,900.00	2,430	7,305,000.00	5,963	14,311,200.00	1,005	1,184,695.84			10	44,000.00	9,551	75,006,425.24
4. Imelda	4	5,254,329.98	120	1,692,000.00	2,027	38,780,000.00	1,662	4,980,000.00	4,038	9,691,200.00	1,527	1,792,625.28			26	97,100.00	7,742	62,287,255.26
5. Mabuhay	25	36,122,352.77	-	-	2,290	43,330,500.00	1,100	3,300,000.00	3,803	9,127,200.00	744	870,527.42	56	555,000.00	1	5,000.00	6,919	93,310,580.19
6. Malangas			143	1,947,700.00	2,922	58,451,900.00	2,400	7,140,000.00	6,116	14,678,400.00	1,410	1,666,155.34			3	9,000.00	12,994	83,893,155.34
7. Olutanga	3	5,553,535.30	109	1,612,269.00	2,431	45,829,000.00	1,700	5,067,000.00	4,347	10,432,800.00	1,490	329,373.94	1,040	374,400.00	3	15,000.00	11,123	69,213,378.24
8. Payao	16	6,592,500.00	179	2,685,000.00	3,003	60,196,100.00	2,160	6,468,000.00	5,585	13,404,000.00	1,300	1,478,065.08			14	55,000.00	12,257	90,878,665.08
9. Talusan	1	1,388,482.00	141	1,815,200.00	1,591	30,350,600.00	1,122	3,354,000.00	2,827	6,784,800.00					1	3,000.00	5,683	43,696,082.00
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Total	75	79,074,762.75	1,037	14,823,169.00	24,239	473,763,000.00	18,398	54,999,000.00	47,515	114,036,000.00	9,476	9,666,423.62	1,096	929,400.00	70	278,100.00	101,906	747,569,855.37

ZAMBOANGA SIBUGAY 2nd District

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAHI-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
ZAMBOANGA SIBUGAY 2nd District																		
1. Ipil			220	3,300,000.00	6,250	122,113,800.00	2,910	8,700,000.00	10,267	24,640,800.00	3,238	3,656,393.60			246	985,200.00	23,131	163,396,193.60
2. Kabasalan	1	2,250,000.00	185	2,771,997.00	3,791	77,342,900.00	2,835	8,484,000.00	7,487	17,968,800.00	1,778	2,007,863.99			118	511,800.00	13,360	111,337,360.99
3. Naga			168	2,446,614.00	3,757	74,622,400.00	2,305	6,900,000.00	6,892	16,540,800.00	1,656	1,866,808.85	865	311,400.00	84	347,000.00	13,422	103,035,022.85
4. Roseller Lim			183	2,741,980.00	3,997	79,468,400.00	2,110	6,300,000.00	7,270	17,448,000.00	2,139	2,416,538.63			39	183,000.00	13,628	108,557,918.63
5. Siay	4	4,427,590.19	407	6,083,550.00	3,711	72,987,400.00	2,730	8,145,000.00	7,654	18,369,600.00	1,588	1,794,545.18			69	296,847.00	16,163	112,104,532.37
6. Titay	6	8,732,038.35	407	6,083,550.00	4,694	91,166,300.00	3,350	10,044,000.00	9,700	23,280,000.00	1,270	1,442,639.37	1,326	477,360.00	95	406,500.00	20,848	141,632,387.72
7. Tungawan	16	21,562,771.90	227	3,403,856.00	4,235	83,509,900.00	2,311	6,900,000.00	8,166	19,598,400.00	2,000	2,261,802.54			32	130,200.00	16,987	137,366,930.44
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Total	27	36,972,400.44	1,797	26,831,547.00	30,435	601,211,100.00	18,551	55,473,000.00	57,436	137,846,400.00	13,669	15,446,592.16	2,191	788,760.00	683	2,860,547.00	124,789	877,430,346.60

PROVINCE / CONGRESSIONAL	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAHI-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-)		TOTAL	
GRAND TOTAL	102	116,047,163.19	2,834	41,654,716.00	54,674	1,074,974,100.00	36,949	110,472,000.00	104,951	251,882,400.00	23,145	25,113,015.78	3,287	1,718,160.00	753.00	3,138,647.00	226,695	1,625,000,201.97

Brief Description of the Projects :

KALAHI-CIDSS - A community- driven development (CDD) initiative of the Department of Social Welfare & Development that aims to lessen poverty incidence, improve local governance, and implement local solutions to poverty issues in the community.	Sustainable Livelihood Program (SLP) - A community-based capacity building program that seeks to improve the program participants's socio-economic status. It is implemented through a two-track program : the Micro enterprise Development Task support micro-enterprise in becoming organizationally and economically viable while the Employment Facilitation Task assists participants to access appropriate employment opportunities.	Pantawid Pamilya Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly on children 0-14 years old.	Social Pension -Republic Act 9994 or the "Expanded Senior Citizens Act of 2010" which provides additional benefits and privileges and maximize their participation in nation building ameded the previous RA-9257 The Expanded Senior Citizens Act of 2003", Institutionalizes social protection by providing monthly stipend to indigent Senior Citizens to augment the daily subsistence and other medical needs of the elderly and it is subject for review every two (2) years by Congress in consultation with DSWD. Provision of P500.00 monthly stipend to indigent senior citizens.	Unconditional Cash Transfer (UCT) also known as Tax Reform Cash Transfer Project is the biggest mitigating measure under TRAIN Law. The program will be implemented for 3 years with DSWD as the lead implementing agency giving provision of unconditional cash grants of P200 per mnth for year 2018 and P300 per month for year 2019 and 2020 to 10 M poor households.	Supplementary Feeding Program (SFP) - Provision of hot meals and rice per child aged 3-5 years old enrolled in Day Care Centers for 120 days	Assistance to Individuals in Crisis Situation (AICS) - Provision of integrated services such as provision of direct financial and material assistance to individuals and families in crisis or difficult situation to enable them to meet their rrequirements for food while in hospitals caring for sick persons or when travelling back to their home town/destination, transportation, medical, burial and education. Other assistance such as referrals for medical, legal, psychosocial, temporary shelter, and other services to walk-in and referral clients in crisis situation.	SAP - Social Amelioration Program for Indigent Families who are affected with GCQ brought about by COVID-19 pandemic.
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Prepared by :

MELGAZAR O. SALDARIEGA
Planning Officer III

Noted by :

HASAN B. ALFAD
Chief, Policy & Plans Division

Concurred :

FATIMA S. CAMINAN
OIC-Regional Director