

**PRIORITY PROGRAMS/PROJECTS/ACTIVITIES FOR CY-2020 BY CONGRESSIONAL DISTRICT**

**DSWD Region IX, Zamboanga City**

**Summary of Accomplishment Report for the January - June, 2020**

**ZAMBOANGA DEL SUR 1st District**

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAH-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
<b>ZAMBOANGA DEL SUR 1st District</b>																		
Aurora			281	4,210,000.00	3,779	76,620,300.00	4,000	11,727,000.00	9,125	21,900,000.00	1,050	1,201,925.48			17	68,160.00	18,252	115,727,385.48
Dumingag	11	8,643,600.00	150	2,250,000.00	4,765	82,889,100.00	3,174	9,510,000.00	9,290	22,296,000.00	2,185	2,478,047.33			2	5,000.00	19,577	128,071,747.33
Josefina			-	-	896	18,506,100.00	857	2,571,000.00	2,184	5,241,600.00	510	581,661.89			2	7,000.00	4,449	26,907,361.89
Labangan	1	-	-	-	3,629	76,657,500.00	1,973	5,889,000.00	6,168	14,803,200.00	1,065	1,204,445.50			73	248,660.00	10,936	98,802,805.50
Mahayag	1	1,166,400.00	60	900,000.00	4,035	72,822,400.00	2,710	8,100,000.00	7,593	18,223,200.00	1,526	1,728,849.54			7	24,080.00	13,222	102,964,929.54
Midsalip	9	7,720,236.40	180	2,098,200.00	3,289	65,252,600.00	1,775	5,310,000.00	6,357	15,256,800.00					6	23,080.00	9,841	95,660,916.40
Molave			-	-	3,432	67,734,200.00	3,685	10,878,000.00	8,194	19,665,600.00	1,500	1,698,773.50			10	45,000.00	16,821	100,021,573.50
Pagadian City	3	1,350,000.00	663	9,910,786.00	11,186	224,051,500.00	6,590	19,182,000.00	16,533	39,679,200.00	4,000	4,476,111.55	136	1,340,000.00	513	1,801,520.00	39,624	301,791,117.55
Ramon Magsaysay	1	957,386.40	180	2,700,000.00	2,472	47,763,000.00	2,461	7,329,000.00	5,687	13,648,800.00	1,242	1,406,188.20			2	7,200.00	12,045	73,811,574.60
Sominot	3	4,050,000.00	210	2,850,000.00	1,372	26,741,200.00	1,349	4,044,000.00	3,413	8,191,200.00	884	1,006,800.84			4	13,080.00	7,235	46,896,280.84
Tambulig	3	4,183,054.40	-	-	2,985	61,145,800.00	1,942	5,700,000.00	6,231	14,954,400.00	1,504	12,701,937.95			2	9,000.00	12,667	98,694,192.35
Tukuran	-		136	1,840,000.00	3,423	68,286,700.00	2,999	8,976,000.00	5,325	12,780,000.00	1,121	1,270,634.45			27	99,220.00	13,031	93,252,554.45
<b>Total</b>	<b>32</b>	<b>28,070,677.20</b>	<b>1,860</b>	<b>26,758,986.00</b>	<b>45,263</b>	<b>888,470,400.00</b>	<b>33,515</b>	<b>99,216,000.00</b>	<b>86,100</b>	<b>206,640,000.00</b>	<b>16,587</b>	<b>29,755,376.23</b>	<b>136</b>	<b>1,340,000.00</b>	<b>665</b>	<b>2,351,000.00</b>	<b>184,158</b>	<b>1,282,602,439.43</b>

**ZAMBOANGA DEL SUR 2nd District**

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAH-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgy	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
<b>ZAMBOANGA DEL SUR 2nd District</b>																		
Bayog	6	5,382,000.00	102	1,530,000.00	3,121	59,961,400.00	2,150	6,414,000.00	5,000	12,000,000.00	1,512	1,714,018.90	no served for the quarter		3	6,580.00	6,891	75,001,418.90
Dimataling	3	4,774,438.40	50	750,000.00	2,967	58,586,400.00	2,874	8,595,000.00	5,483	13,159,200.00	1,810	2,046,182.87			9	28,160.00	7,713	74,780,181.27
Dinas	5	5,864,525.60	176	2,640,000.00	3,602	66,391,100.00	2,593	7,470,000.00	5,125	12,300,000.00	1,339	1,527,018.69			9	42,000.00	7,724	83,934,644.29
Dumalinao			191	2,880,000.00	2,821	56,380,500.00	2,457	7,347,000.00	4,477	10,744,800.00	830	941,921.30			48	248,540.00	3,890	67,797,961.30
Guipos	1	3,766,500.00	159	2,385,000.00	1,634	32,271,400.00	1,837	5,460,000.00	3,493	8,383,200.00	455	520,906.30			8	28,980.00	2,257	44,432,786.30
Kumalarang	2	2,880,000.00	121	1,815,000.00	3,181	60,210,300.00	1,825	5,445,000.00	5,005	12,012,000.00	1,200	1,363,304.81			23	86,440.00	4,527	71,800,044.81
Lakewood	8	6,700,969.09	74	1,110,000.00	2,392	45,826,200.00	1,543	4,455,000.00	3,444	8,265,600.00	1,924	2,176,007.09			9	26,160.00	5,950	60,294,336.18
Lapuyan			95	1,350,000.00	3,509	67,362,900.00	2,273	6,570,000.00	5,067	12,160,800.00	1,215	1,387,819.97			4	15,080.00	7,096	76,685,799.97
Margosatubig			105	1,575,000.00	3,425	66,314,000.00	2,900	8,574,000.00	3,634	8,721,600.00	-				5	22,000.00	6,435	76,485,000.00
Pitogo	3	3,893,249.86	65	975,000.00	2,346	45,672,300.00	2,150	6,300,000.00	4,421	10,610,400.00	1,082	1,237,917.50			-	-	5,646	58,078,467.36
San Miguel	2	1,539,975.60	26	390,000.00	2,029	39,482,500.00	1,440	4,314,000.00	3,563	8,551,200.00	-				3	15,000.00	3,500	45,741,475.60

PROVINCE / CONGRESSIONAL	PROGRAMS / PROJECTS / ACTIVITIES																	
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San Pablo	5	8,897,496.00	30	450,000.00	2,396	46,409,700.00	1,544	4,602,000.00	3,912	9,388,800.00	700	802,607.10			9	34,080.00	4,684	61,195,883.10
Tabina			125	1,875,000.00	2,432	48,534,600.00	2,150	6,240,000.00	4,648	11,155,200.00	1,082	1,223,158.52			9	31,160.00	5,798	57,903,918.52
Tigbao			113	1,695,000.00	2,383	44,961,000.00	1,390	4,050,000.00	3,914	9,393,600.00	1,288	1,457,669.75			17	59,160.00	5,191	52,222,829.75
Vincenzo Sagun			136	2,040,000.00	2,043	39,249,100.00	2,167	6,381,000.00	2,266	5,438,400.00					5	22,000.00	4,351	47,692,100.00
<b>Total</b>	<b>35</b>	<b>43,699,154.55</b>	<b>1,568</b>	<b>23,460,000.00</b>	<b>40,281</b>	<b>777,613,400.00</b>	<b>31,293</b>	<b>92,217,000.00</b>	<b>63,452</b>	<b>152,284,800.00</b>	<b>14,437</b>	<b>16,398,532.80</b>	<b>-</b>	<b>-</b>	<b>161</b>	<b>665,340.00</b>	<b>151,227</b>	<b>1,106,338,227.35</b>
<b>GRAND TOTAL</b>	<b>67</b>	<b>71,769,831.75</b>	<b>3,428</b>	<b>50,218,986.00</b>	<b>85,544</b>	<b>1,666,083,800.00</b>	<b>64,808</b>	<b>191,433,000.00</b>	<b>149,552</b>	<b>358,924,800.00</b>	<b>31,024</b>	<b>46,153,909.03</b>	<b>136</b>	<b>1,340,000.00</b>	<b>826</b>	<b>3,016,340.00</b>	<b>335,385</b>	<b>2,388,940,666.78</b>

**Brief Description of the Projects :**

<b>KALAH-I-CIDSS</b> - A community- driven development (CDD) initiative of the Department of Social Welfare & Development that aims to lessen poverty incidence, improve local governance, and implement local solutions to poverty issues in the community.	<b>Sustainable Livelihood Program (SLP)</b> - A community-based capacity building program that seeks to improve the program participants's socio-economic status. It is implemented through a two-track program : the Micro enterprise Development Task support micro-enterprise in becoming organizationally and economically viable while the Employment Facilitation Task assists participants to access appropriate employment opportunities.	<b>Pantawid Pamilya</b> - Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly on children 0-14 years old.	<b>Social Pension</b> -Republic Act 9994 or the "Expanded Senior Citizens Act of 2010" which provides additional benefits and privileges and maximize their participation in nation building ameded the previous RA-9257 The Expanded Senior Citizens Act of 2003", Institutionalizes social protection by providing monthly stipend to indigent Senior Citizens to augment the daily subsistence and other medical needs of the elderly and it is subject for review every two (2) years by Congress in consultation with DSWD. Provision of P500.00 monthly stipend to indigent senior citizens.	<b>Unconditional Cash Transfer (UCT)</b> also known as Tax Reform Cash Transfer Project is the biggest mitigating measure under TRAIN Law. The program will be implemented for 3 years with DSWD as the lead implementing agency giving provision of unconditional cash grants of P200 per mnth for year 2018 and P300 per month for year 2019 and 2020 to 10 M poor households.	<b>Supplementary Feeding Program (SFP)</b> - Provision of hot meals and rice per child aged 3-5 years old enrolled in Day Care Centers for 120 days	<b>Assistance to Individuals in Crisis Situation (AICS)</b> - Provision of integrated services such as provision of direct financial and material assistance to individuals and families in crisis or difficult situation to enable them to meet their rrequirments for food while in hospitals caring for sick persons or when travelling back to their home town/destination, transportation, medical, burial and education. Other assistance such as referrals for medical, legal, psychosocial, temporary shelter, and other services to walk-in and referral clients in crisis situation.
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