

PRIORITY PROGRAMS/PROJECTS/ACTIVITIES FOR CY-2020 BY CONGRESSIONAL DISTRICT

DSWD Region IX, Zamboanga City

Summary of Accomplishment Report for the period January - June, 2020

ZAMBOANGA DEL NORTE 1st District

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAH-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding (SF)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
ZAMBOANGA DEL NORTE 1st District																		
Dapitan City			5,352	2,022,200.00	5,917	119,834,700.00	5,060	15,165,000.00	13,093	31,423,200.00	3,026	3,505,603.70			262	1,077,500.00	32,710	173,028,203.70
La Libertad			760	338,400.00	720	13,957,500.00	986	2,955,000.00	1,033	2,479,200.00	290	336,545.56			8	27,000.00	2,811	20,093,645.56
Mutia			1,104	1,926,200.00	1,037	19,798,600.00	1,214	3,639,000.00	2,416	5,798,400.00	-				9	54,000.00	4,566	31,216,200.00
Piñan			2,287	6,551,900.00	2,164	40,243,800.00	2,035	6,090,000.00	4,764	11,433,600.00	802	932,310.76			119	308,500.00	10,136	65,560,110.76
Polanco			3,583	1,731,400.00	3,397	65,141,100.00	3,450	10,323,000.00	7,324	17,577,600.00	1,350	1,563,941.55			73	311,500.00	19,177	96,648,541.55
Rizal	3	2,916,817.20	1,314	1,767,900.00	1,213	23,690,300.00	1,664	4,992,000.00	3,213	7,711,200.00	718	826,647.45			23	109,000.00	8,148	42,013,864.65
Sergio Osmeña	2	1,430,132.40	3,639	4,193,400.00	3,447	63,925,300.00	2,699	8,094,000.00	7,080	16,992,000.00	1,325	1,495,593.06			9	41,000.00	18,201	96,171,425.46
Sibutad			1,686	223,900.00	1,555	30,200,400.00	2,069	6,195,000.00	4,128	9,907,200.00	748	868,848.07			28	110,000.00	10,214	47,505,348.07
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Total	5	4,346,949.60	19,725	18,755,300.00	19,450	376,791,700.00	19,177	57,453,000.00	43,051	103,322,400.00	8,259	9,529,490.15	-	-	531	2,038,500.00	110,198	572,237,339.75

ZAMBOANGA DEL NORTE 2nd District

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAH-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
ZAMBOANGA DEL NORTE 2nd District																		
1. Dipolog City			7,133	3,389,900.00	6,739	133,014,500.00	4,480	13,404,000.00	12,144	29,145,600.00	3,200	3,599,329.32			717	2,547,000.00	29,933	185,100,329.32
2. Jose Dalman			3,325	6,593,800.00	3,091	60,743,700.00	1,790	5,304,000.00	5,798	13,915,200.00	912	1,043,313.42			27	117,000.00	13,153	87,717,013.42
3. Katipunan			5,208	11,774,800.00	4,860	89,693,400.00	3,155	9,030,000.00	8,994	21,585,600.00	2,100	2,400,984.16			55	215,500.00	21,217	134,700,284.16
4. Manuel Roxas			4,363	3,767,900.00	4,023	78,857,000.00	3,433	10,299,000.00	8,229	19,749,600.00	1,391	1,575,015.30			113	421,000.00	21,552	114,669,515.30
5. Manukan			4,851	11,395,800.00	4,469	86,690,700.00	3,405	10,209,000.00	8,591	20,618,400.00	1,700	1,913,844.71			69	270,500.00	23,085	131,098,244.71
6. Siayan	1	1,575,000.00	4,814	11,981,500.00	4,480	80,912,300.00	1,950	5,844,000.00	7,142	17,140,800.00	969	1,090,456.34			37	225,000.00	19,393	118,769,056.34
7. Sindangan	6	6,177,585.60	10,344	14,909,700.00	9,690	188,713,200.00	4,412	13,200,000.00	15,753	37,807,200.00	3,147	3,541,418.00			165	781,500.00	43,517	265,130,603.60
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Total	7	7,752,585.60	40,038	63,813,400.00	37,352	718,624,800.00	22,625	67,290,000.00	66,651	159,962,400.00	13,419	15,164,361.25	-	-	1,183	4,577,500.00	181,275	1,037,185,046.85

ZAMBOANGA DEL NORTE 3rd District

PROVINCE / CONGRESSIONAL DISTRICT	PROGRAMS / PROJECTS / ACTIVITIES																	
	KALAH-CIDSS (NCDDP)		Sustainable Livelihood Program (SLP)		Pantawid Pamilya (Regular CCT & MCCT)		Social Pension for Indigent SC		Unconditional Cash Transfer (UCT)		Supplementary Feeding Program (SFP)		Disaster Response and Recovery Program		Expanded Assistance to Individuals In Crisis (E-AICS)		TOTAL	
	No. of Brgys	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Benes	Disb/utilized thru Procurement	No. of Benes	Funds Utilized	No. of Benes	Funds Utilized	No. of Clients	Funds Utilized
ZAMBOANGA DEL NORTE 3rd District																		
Baliguan					1,965	37,543,200.00	1,229	3,675,000.00	2,432	5,836,800.00	789	890,186.09					6,415	47,945,186.09
Godod	4	3,627,000.00	2,568	6,695,700.00	2,353	44,698,100.00	1,440	4,293,000.00	2,584	6,201,600.00	737	828,799.18			9	23,080.00	9,695	66,367,279.18
Gutalac			4,554	4,911,700.00	4,284	81,857,900.00	2,200	6,570,000.00	6,836	16,406,400.00	1,829	2,062,080.94			24	79,080.00	17,527	111,887,160.94
Kalawit	14	11,274,836.80	3,217	8,978,200.00	3,007	56,265,300.00	1,760	5,259,000.00	5,472	13,132,800.00	950	1,078,156.09			5	14,000.00	12,665	96,002,292.89
Labason	1	2,440,802.00	5,094	8,150,900.00	4,730	90,587,000.00	3,144	9,405,000.00	9,022	21,652,800.00	1,157	1,306,811.30			47	151,160.00	20,051	133,694,473.30
Leon Postigo	4	3,744,000.00			2,996	58,686,700.00	2,050	6,144,000.00	5,746	13,790,400.00	1,336	1,507,405.56			30	93,660.00	12,162	83,966,165.56
Liloy	5	4,717,704.30			3,925	75,424,200.00	3,128	9,372,000.00	7,689	18,453,600.00	1,775	1,996,122.96			131	443,740.00	16,653	110,407,367.26
Salug			3,643	4,491,000.00	3,317	64,225,800.00	2,710	8,121,000.00	4,553	10,927,200.00	1,550	1,740,732.79			47	158,160.00	15,820	89,663,892.79
Sibuco	4	4,486,665.92	5,267	404,600.00	4,884	95,682,400.00	2,440	7,299,000.00	5,267	12,640,800.00	2,374	2,672,555.02			-	-	20,236	123,186,020.94
Siocon	6	7,140,870.41	4,134	1,340,000.00	3,861	76,663,400.00	3,041	9,099,000.00	5,069	12,165,600.00	1,600	1,800,641.63			1	5,000.00	17,712	108,214,512.04
Sirawai			4,059	12,363,000.00	3,698	69,083,700.00	1,396	4,137,000.00	4,687	11,248,800.00	-	-			1	5,000.00	13,841	96,837,500.00
Tampilisan	5	7,649,697.39	3,002	4,959,200.00	2,734	52,202,600.00	1,800	5,355,000.00	5,068	12,163,200.00	-	-			22	81,500.00	12,631	82,411,197.39
Total	43	45,081,576.82	35,538	52,294,300.00	41,754	802,920,300.00	26,338	78,729,000.00	64,425	154,620,000.00	14,097	15,883,491.56	-	-	317	1,054,380.00	182,512	1,150,583,048.38

GRAND TOTAL	55	57,181,112.02	95,301	134,863,000.00	98,556	1,898,336,800.00	68,140	203,472,000.00	174,127	417,904,800.00	35,775	40,577,342.96	-	-	2,031	7,670,380.00	473,985	2,760,005,434.98
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Brief Description of the Projects :

KALAH-CIDSS - A community-driven development (CDD) initiative of the Department of Social Welfare & Development that aims to lessen poverty incidence, improve local governance, and implement local solutions to poverty issues in the community.	Sustainable Livelihood Program (SLP) - A community-based capacity building program that seeks to improve the program participants' socio-economic status. It is implemented through a two-track program : the Micro enterprise Development Task support micro-enterprise in becoming organizationally and economically viable while the Employment Facilitation Task assists participants to access appropriate employment opportunities.	Pantawid Pamilya - Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly on children 0-14 years old.	Social Pension - Republic Act 9994 or the "Expanded Senior Citizens Act of 2010" which provides additional benefits and privileges and maximize their participation in nation building ameded the previous RA-9257 The Expanded Senior Citizens Act of 2003", Institutionalizes social protection by providing monthly stipend to indigent Senior Citizens to augment the daily subsistence and other medical needs of the elderly and it is subject for review every two (2) years by Congress in consultation with DSWD. Provision of P500.00 monthly stipend to indigent senior citizens.	Unconditional Cash Transfer (UCT) also known as Tax Reform Cash Transfer Project is the biggest mitigating measure under TRAIN Law. The program will be implemented for 3 years with DSWD as the lead implementing agency giving provision of unconditional cash grants of P200 per mnth for year 2018 and P300 per month for year 2019 and 2020 to 10 M poor households.	Supplementary Feeding Program (SFP) - Provision of hot meals and rice per child aged 3-5 years old enrolled in Day Care Centers for 120 days	Assistance to Individuals in Crisis Situation (AICS) - Provision of integrated services such as provision of direct financial and material assistance to individuals and families in crisis or difficult situation to enable them to meet their requirements for food while in hospitals caring for sick persons or when travelling back to their home town/destination, transportation, medical, burial and education. Other assistance such as referrals for medical, legal, psychosocial, temporary shelter, and other services to walk-in and referral clients in crisis situation.
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