

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Regional Office IX, Zamboanga City**  
**Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)**  
**For the 3rd Quarter Ended July - September, 2020**

Publicised Programs/Projects/Activity (Amount in Million Pesos)					Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)														Remarks		
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND		Amount	
A	B		C		D	E	F	G		H	I	J	K	L		M				N	O
<b>National Community Driven Development Program (KC-NCDDP)</b>																					
Name of Sub-Project																					
<b>ZAMBOANGA DEL NORTE</b>																					
DISTRICT II																					
DISTRICT III																					
<b>ZAMBOANGA DEL SUR</b>																					
DISTRICT I																					
CONSTRUCTION OF CORNMILL BUILDING & INSTALLATION OF MACHINERIES	DUMINGAG	DANLUGAN /166	1,950,000.00	1,950,000.00	MJMARI Builders & Development Corp	32,124,851.85	12/01/2019	07/07/2020	07/07/2020	100	1,950,000.00	Affected in Rainy season and F	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Tribal Center	DUMINGAG	LA FORTUNA/ 2367	5,000,000.00	5,000,000.00	MJMARI Builders & Development Corp	32,124,851.85	03/09/2020	08/05/2020	07/20/2020	100	5,000,000.00	Affected of lockdown policy duri	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Commill Building & Installation of Machinerics	DUMINGAG	SAAD/206	1,950,000.00	1,950,000.00	MJMARI Builders & Development Corp	32,124,851.85	12/10/2019	08/12/2020	08/12/2020	100	1,950,000.00	Affected of lockdown policy duri	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Sectional Concreting on Critical Portion	DUMINGAG	SAN JUAN/63	1,300,000.00	1,300,000.00	MJMARI Builders & Development Corp	32,124,851.85	04/13/2020	08/11/2020	08/11/2020	100	1,300,000.00	Affected of lockdown policy duri	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Center for Subanen Timuay Justice and Governance Building	LABANGAN	COGONAN/ 345	3,700,000.00	3,700,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	06/18/2020			14.35	3,330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Strengthen Subanen Village with Construction of Tribal Hall	PAGADIAN CITY (Capital)	DAMPALAN /146	2,500,000.00	2,500,000.00	ALINAB Construction & Supply	407,696,819.47	05/19/2020			10.56	2,250,000.00	Aside of late download, affected in lockdown,abandoned by contractor for several weeks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Tribal hall	PAGADIAN CITY (Capital)	DEBOROK/ 185	1,500,000.00	1,500,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	12/23/2019			61.2	1,350,000.00	Aside of late download, affected in lockdown,abandoned by contractor for several weeks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Water System Level 2(Gravity Type)	PAGADIAN CITY (Capital)	LOWER SIBATANG/ 185	1,000,000.00	1,000,000.00	ALINAB Construction & Supply	407,696,819.47	05/18/2020	07/20/2020	07/20/2020	100	900,000.00	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Multi-Purpose Building for the Subanen School of Living Tradition	SOMINOT (DON MARIANO MARCOS)	DATAGAN/ 162	2,500,000.00	2,500,000.00	Superales Construction & Supply	17,492,129.70	11/26/2019		07/02/2020	100	2,250,000.00	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Center for Subanen Timuay Justice and Governance Building	SOMINOT (DON MARIANO MARCOS)	PICTURAN/ 156	2,000,000.00	2,000,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	11/29/2019			66.68	1,800,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of 2000 In.m. Pathway with Sectional line Canal	SOMINOT (DON MARIANO MARCOS)	SAWA/43	3,000,000.00	3,000,000.00	CRF Construction	25,495,350.00	04/20/2020	07/31/2020	07/31/2020	100	2,997,523.13	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
<b>DISTRICT II</b>			<b>8,659,932.28</b>	<b>8,659,932.28</b>							<b>7,906,845.83</b>										
Construction of 40 Linear Meter Hanging Footbridge	BAYOG	DAGUM/72	2,400,000.00	2,400,000.00	AFS Construction and Enterprise	176,926,125.00	03/13/2020	09/15/2020	09/15/2020	100	2,160,000.00	Affected in Rainy season and F	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of 1.2 meter x 1,000 linear meter concrete pathway	BAYOG	BOBUAN/52	3,700,000.00	3,700,000.00	AFS CONSTRUCTION & ENTERPRISES	176,926,125.00	04/08/2020	07/31/2020	07/31/2020	100	3,698,900.01	Affected in Rainy season and F	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1
Construction of Day Care Center	MIDSALIP	PAWAN/65	1,080,016.00	1,080,016.00	NRMM Const. & Devt Corp.	2,030,644,715.70	06/18/2019			75	864,012.80										Makilahok-Pilot
CONSTRUCTION OF CORN MILL BUILDING & INSTALLATION OF MACHINERIES	LAKEWOOD	DAGUM/10 6	1,479,916.28	1,479,916.28	AFS CONSTRUCTION & ENTERPRISES	176,926,125.00	07/19/2019	08/28/2020	08/28/2020	100	1,183,933.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Makilahok-Pilot
<b>ZAMBOANGA SIBUGAY PROVINCE</b>			<b>32,012,059.96</b>	<b>32,012,059.96</b>							<b>29,872,487.54</b>										
<b>DISTRICT I</b>			<b>30,940,950.98</b>	<b>30,940,950.98</b>							<b>28,811,772.37</b>										

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay/Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
Construction and Installation of IP Corn Mill	ALICIA	KAPATAGA N/161	1,200,000.00	1,200,000.00	Diplahan Commercial	633,348,986.00	12/02/2019			98	1,080,000.00	There was a problem in one of the spare parts for the machineries that needs to be replaced by the supplier of the machine. Commits to test the machine of its functionality within this September 2020 when the spare parts will arrive.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1
Construction of IP Bagsakan Center (TC)	ALICIA	LAPIRAWA N/220	700,000.00	700,000.00	Golden Reigh Enterprises	38,644,876.60	05/20/2019	08/25/2020	08/25/2020	100	698,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1
Construction of IP Center	ALICIA	PANDAN-PANDAN/135	700,000.00	700,000.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	12/03/2019			95	630,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1
Construction of Corn Mill and Installation of Machineries	MABUHAY	CATIPAN/64	2,294,889.52	2,294,889.52	RCM Construction	169,756,840.60	12/18/2019			94.83	2,159,695.24	Had a problem on the delivery of the machine, Milling accessories were installed but no machine was delivered, contractor resorted to another supplier of the machineries.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
Construction of Tribal Hall	MABUHAY	MALINAO/163	761,830.26	761,830.26	E. G AYOMA Construction & Enterprises	169,424,859.30	03/13/2020	07/10/2020	07/10/2020	100	761,830.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
Construction of Tribal Hall	MABUHAY	PINALIM (SAN ROQUE)/137	1,725,445.20	1,725,445.20	E. G AYOMA Construction & Enterprises	169,424,860.30	01/10/2020	07/24/2020	07/24/2020	100	1,616,888.57	Affected of COVID-19 pandemic crisis, service providers cannot proceed in entering the area due to ECQ policy esp if its origin have positive case of COVID 19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF WATER SYSTEM LEVEL II (PUMP DRIVEN)	ALICIA	DAWA-DAWA/320	2,130,518.00	2,130,518.00	St. Joseph Construction	1,555,017,261.45	07/11/2020			80	1,917,468.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF BRGY. HEALTH STATION	ALICIA	LAMBUYO GAN/264	1,003,597.00	1,003,597.00	Danton Enterprises	40,660,850.29	10/23/2019	08/07/2020	08/07/2020	100	1,003,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
300LN.M ROAD CONCRETING	ALICIA	MILAGROS A (BALUNO)/359	1,971,000.00	1,971,000.00	GAF Trading & Construction		12/09/2019	07/29/2020	07/29/2020	100	1,773,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
PROVISION OF 50 UNITS BANGKA (AGAR-AGAR TYPE)	ALICIA	PANDAN-PANDAN/50	704,445.00	704,445.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	02/20/2020	08/14/2020	08/14/2020	100	694,444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
300 In.m SECTIONAL ROAD CONCRETING	ALICIA	PAYONGA N/150	2,698,996.00	2,698,996.00	DQT Construction	6,802,247.07	01/31/2020	07/24/2020	07/24/2020	100	2,674,819.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF 2 UNITS X 100LN.M FOOTBRIDGE	ALICIA	TAMPALAN /340	2,550,230.00	2,550,230.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	01/08/2020			90.8	2,550,230.00	Affected of the delivery of additional materials due to frequent heavy rain-Guicam road in accessible	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF TRIBAL HALL AND PROCUREMENT OF IP INSTRUMENTS	PAYAO	BINANGON AN/36	1,000,000.00	1,000,000.00	CPAN ENGINEERING AND ENTERPRISES	350,468,456.12	06/01/2020	08/25/2020	08/25/2020	100	900,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
PROVISION OF MINI BANGKA WITH PROCUREMENT OF SEAWEEEDS FARMING MATERIALS AND SEEDLINGS	PAYAO	LABATAN/100	1,500,000.00	1,500,000.00	JM2 Construction & Supplies		02/20/2020	08/03/2020	08/03/2020	100	1,350,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF STILT DRYER WITH FOOTPATH AND WAREHOUSE	PAYAO	MINUNDAS (SANTO. NINO)/164	2,000,000.00	2,000,000.00	SHAMEEM CONSTRUCTION	16,456,373.21	03/04/2020			70.15	1,800,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
PROVISION OF MINI BANGKA WITH PROCUREMENT OF SEAWEEEDS FARMING MATERIALS AND SEEDLINGS	PAYAO	POBLACION (PAYAO)/300	1,500,000.00	1,500,000.00	JM2 Construction & Supplies		05/31/2020	07/03/2020	07/03/2020	100	1,350,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
INSTALLATION OF 30 UNITS SOLAR STREET LIGHT	PAYAO	SAN ROQUE/43	1,500,000.00	1,500,000.00	IYADA Construction & Supply	35,594,950.25	07/09/2020	08/06/2020	08/06/2020	100	1,350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF WATER SYSTEM LEVEL 2	PAYAO	SAN VICENTE (BINANGONAN)/35	2,500,000.00	2,500,000.00	DQT CONSTRUCTION AND ENTERPRISES	6,802,247.07	06/02/2020			61.1	2,250,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
CONSTRUCTION OF WATER SYSTEM LEVEL 2	PAYAO	SILAL/294	2,500,000.00	2,500,000.00	SHAMEEM CONSTRUCTION	16,456,373.21	06/04/2020			62.07	2,250,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
<b>DISTRICT II</b>			<b>1,071,108.98</b>	<b>1,071,108.98</b>							<b>1,060,715.17</b>									
CONSTRUCTION OF TRIBAL HALL	TUNGAWAN	LITTLE MARGOS/15	1,071,108.98	1,071,108.98	Golden Reigh Enterprises	38,644,876.60	02/10/2020	07/31/2020	07/31/2020	100	1,060,715.17	No delivery of Roofing Materials and other hardware materials because of lockdown	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2
<b>TOTAL KALAHI CIDSS</b>			<b>67,071,992.24</b>	<b>67,071,992.24</b>						<b>93.72%</b>	<b>62,856,856.50</b>									
<b>PANTAWID PAMILYA PROGRAM</b>																				
<b>REGULAR CCT</b>																				
<b>ZAMBOANGA DEL NORTE</b>	<b>TOTAL ZDN</b>	<b>89,579</b>	<b>1,893,983,400.00</b>							<b>52.70%</b>	<b>998,182,850.00</b>									
<b>1ST DISTRICT</b>		<b>18,366</b>	<b>376,992,720.00</b>							54.52%	205,531,050.00									
	DAPITAN CIT	5,854	99,243,150.00	N/A	N/A	N/A	N/A	N/A	N/A	68.15%	67,635,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LA LIBERTAD	719	11,806,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.40%	7,957,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MUTIA	946	15,384,200.00	N/A	N/A	N/A	N/A	N/A	N/A	66.98%	10,304,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PIÑAN	1,727	28,580,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.40%	19,263,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	POLANCO	3,366	55,669,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.39%	37,518,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIZAL	1,106	18,350,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.50%	12,386,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OSMEÑA	3,187	51,853,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.07%	34,780,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUTAD	1,461	23,531,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.66%	15,685,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		<b>33,515</b>	<b>710,931,240.00</b>							52.70%	<b>374,633,700.00</b>									
<b>2ND DISTRICT</b>	DIPOLOG CIT	6,630	109,803,950.00	N/A	N/A	N/A	N/A	N/A	N/A	67.53%	74,145,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JOSE DALMA	2,703	45,367,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.88%	30,796,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KATIPUNAN	4,146	68,172,000.00	N/A	N/A	N/A	N/A	N/A	N/A	67.13%	45,766,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MANUKAN	3,765	62,815,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.77%	42,571,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ROXAS	3,793	63,480,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.61%	42,918,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIAYAN	3,649	58,693,250.00	N/A	N/A	N/A	N/A	N/A	N/A	66.42%	38,983,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SINDANGAN	8,829	147,081,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.62%	99,452,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			<b>37,698</b>	<b>806,059,440</b>							51.86%	<b>418,018,100.00</b>								
<b>3RD DISTRICT</b>	BACUNGAN	2,733	45,600,650.00	N/A	N/A	N/A	N/A	N/A	N/A	67.70%	30,871,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BALIGUIAN	1,949	32,342,400.00	N/A	N/A	N/A	N/A	N/A	N/A	67.35%	21,783,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GODOD	1,910	31,090,700.00	N/A	N/A	N/A	N/A	N/A	N/A	66.83%	20,779,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GUTALAC	3,963	65,275,900.00	N/A	N/A	N/A	N/A	N/A	N/A	67.11%	43,808,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KALAWIT	2,397	39,151,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.92%	26,201,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABASON	4,236	69,361,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.10%	46,538,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LILYOY	3,436	56,663,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.31%	38,142,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SALUG	3,059	49,968,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.99%	33,471,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIBUCO	4,966	81,699,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.29%	54,971,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIOCON	3,806	63,626,000.00	N/A	N/A	N/A	N/A	N/A	N/A	67.63%	43,030,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIRAWAI	2,816	47,204,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.71%	31,960,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TAMPILISAN	2,427	39,662,250.00	N/A	N/A	N/A	N/A	N/A	N/A	66.71%	26,459,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	





Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicised Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	MARGOSATU	611	9,083,200.00	N/A	N/A	N/A	N/A	N/A	65.99%	5,994,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PITOGO	140	2,119,800.00	N/A	N/A	N/A	N/A	N/A	65.10%	1,380,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SAN MIGUEL	163	2,395,900.00	N/A	N/A	N/A	N/A	N/A	64.96%	1,556,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SAN PABLO	5	59,200.00	N/A	N/A	N/A	N/A	N/A	63.51%	37,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TABINA	72	1,125,600.00	N/A	N/A	N/A	N/A	N/A	66.18%	744,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TIGBAO	471	6,897,200.00	N/A	N/A	N/A	N/A	N/A	65.12%	4,491,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	V. SAGUN	107	1,564,000.00	N/A	N/A	N/A	N/A	N/A	65.13%	1,018,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ZAMBOANGA SIBUGAY</b>		<b>4,740</b>	<b>71,512,400.00</b>						<b>65.43%</b>	<b>46,794,000.00</b>										
		<b>1,883</b>	<b>28,089,900.00</b>						<b>65.14%</b>	<b>18,297,200.00</b>										
1ST DISTRICT	ALICIA	265	3,843,100.00	N/A	N/A	N/A	N/A	N/A	64.87%	2,493,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	BUUG	149	2,210,300.00	N/A	N/A	N/A	N/A	N/A	65.48%	1,447,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DIPLAHAN	106	1,589,900.00	N/A	N/A	N/A	N/A	N/A	64.68%	1,028,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	IMELDA	247	3,380,500.00	N/A	N/A	N/A	N/A	N/A	64.67%	2,186,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MABUHAY	196	2,886,000.00	N/A	N/A	N/A	N/A	N/A	64.54%	1,862,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MALANGAS	252	3,836,900.00	N/A	N/A	N/A	N/A	N/A	66.64%	2,557,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OLUTANGA	237	3,760,200.00	N/A	N/A	N/A	N/A	N/A	65.10%	2,448,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PAYAO	218	3,290,300.00	N/A	N/A	N/A	N/A	N/A	64.55%	2,123,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TALUSAN	213	3,292,700.00	N/A	N/A	N/A	N/A	N/A	65.31%	2,150,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		<b>2,857</b>	<b>43,422,500.00</b>						<b>65.63%</b>	<b>28,496,800.00</b>										
2ND DISTRICT	IPIL (Capital)	355	5,522,500.00	N/A	N/A	N/A	N/A	N/A	65.73%	3,629,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KABASALAN	606	9,370,400.00	N/A	N/A	N/A	N/A	N/A	66.32%	6,214,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NAGA	455	6,968,000.00	N/A	N/A	N/A	N/A	N/A	65.53%	4,566,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2ND DISTRICT	ROSELLER LIN	89	1,303,100.00	N/A	N/A	N/A	N/A	N/A	64.36%	838,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIAY	527	8,053,100.00	N/A	N/A	N/A	N/A	N/A	65.63%	5,285,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TITAY	548	8,058,200.00	N/A	N/A	N/A	N/A	N/A	65.40%	5,270,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUNGAWAN	277	4,147,200.00	N/A	N/A	N/A	N/A	N/A	64.91%	2,691,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ZAMBOANGA CITY</b>	<b>TOTAL ZC</b>	<b>4,068</b>	<b>61,141,700.00</b>						<b>66.02%</b>	<b>40,366,000.00</b>										
1ST DISTRICT	ZAMBOANGA	1,478	22,622,429.00	N/A	N/A	N/A	N/A	N/A	66.02%	14,935,420.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2ND DISTRICT	ZAMBOANGA	2,590	38,519,271.00	N/A	N/A	N/A	N/A	N/A	66.02%	25,430,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CITY OF ISABELA	CITY OF ISAB	865	12,028,500.00	N/A	N/A	N/A	N/A	N/A	65.69%	7,901,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL-PANTAWID PAMILYA MCCT</b>		<b>24,931</b>	<b>370,488,300.00</b>						<b>65.40%</b>	<b>242,315,100.00</b>										
<b>OVERALL TOTAL PANTAWID PAMILYA RCCT &amp; MCCT</b>		<b>298,589</b>	<b>5,309,809,450.00</b>						<b>62.13%</b>	<b>3,298,743,450.00</b>										

Note:

- The total number of beneficiaries is based from period 3 (June to July ) 2020.
- The payment of grants is based from period 5 (October to November) of 2019 to Period 3 (June to July) 2020.

SUSTAINABLE LIVELIHOOD PROGRAM (SLP)		SLP-REGULAR																		Check No.	
ZAMBOANGA DEL NORTE			189	2,475,000.00																	
ZDN - DISTRICT I																					
RIBU SLP ASSOCIATION	DAPITAN CITY	1	17	255,000.00	n/a	n/a	n/a	8-Jun-20	22-Jun-20	n/a	100%	255,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143252	
Livelihood Assistance Grant	DAPITAN CITY	12	50	390,000.00	n/a	n/a	n/a	17-Sep-20	18-Sep-20	n/a	100%	390,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143988	
SUB-TOTAL ZDN - DISTRICT I			<b>67</b>	<b>645,000.00</b>																	
ZDN - DISTRICT II																					
BIGASAN SA NAYON SLP ASSOCIATION	DIPOLOG CITY	1	30	450,000.00	n/a	n/a	n/a	8-Jun-20	19-Jun-20	n/a	100%	450,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143250	
BASAGAN REDLIPS SLPA	KATIPUNAN	1	20	300,000.00	n/a	n/a	n/a	23-Jun-20		n/a	100%	300,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143411	
PRODUCTIVE SLPA	KATIPUNAN	1	30	450,000.00	n/a	n/a	n/a	8-Jun-20	17-Jun-20	n/a	100%	450,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143251	
SAN VICENTE PANGKABUHAYAN SLPA	KATIPUNAN	1	15	225,000.00	n/a	n/a	n/a	11-Jun-20		n/a	100%	225,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143276	
Livelihood Assistance Grant	DIPOLOG CITY	15	27	405,000.00	n/a	n/a	n/a	22-Sep-20	23-Sep-20	n/a	100%	405,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
SUB-TOTAL ZDN - DISTRICT II			<b>122</b>	<b>1,830,000.00</b>																	
ZDN - DISTRICT III																					
No Projects to Report Yet																					
SUB-TOTAL ZDN DISTRICT III			-	-																	
ZAMBOANGA DEL SUR																					
ZDS - DISTRICT I																					
No Projects to Report Yet																					

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks					
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken									
	Municipality	Barangay/Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount						
SUB-TOTAL ZDS- DISTRICT I																									
ZDS - DISTRICT II																									
No Projects to Report Yet																									
SUB-TOTAL ZDS - DISTRICT II																									
ZAMBOANGA SIBUGAY PROVINCE										93	1,140,190.00														
ZSP - DISTRICT I																									
No Projects to Report Yet																									
SUB-TOTAL ZSP - DISTRICT I																									
ZSP - DISTRICT II																									
SAMA SAMA SLPA	IPIL	1	30	400,500.00	n/a	n/a	n/a	22-Jun-20		n/a	100%	400,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143395				
SAMA SAMA SLPA	IPIL	17	63	739,690.00	n/a	n/a	n/a	18-Sep-20	19-Sep-20	n/a	100%	739,690.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
SUB-TOTAL ZSP - DISTRICT II										93	1,140,190.00														
ZAMBOANGA CITY										11	164,220.00														
ZAMBOANGA CITY - DISTRICT I																									
No Projects to Report Yet																									
SUB-TOTAL Z.C. - DISTRICT I																									
ZAMBOANGA CITY - DISTRICT II																									
ZONTA MART SLPA	ZC	DIVISORIA	11	164,220.00	n/a	n/a	n/a	23-Jun-20		n/a	100%	164,220.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143410				
SUB-TOTAL Z.C. - DISTRICT II										11	164,220.00														
ISABELA CITY																									
No Projects to Report Yet																									
SUB-TOTAL CITY OF ISABELA																									
TOTAL SLP-REGULAR GAA 2020										293	3,779,410.00														
SUPPLEMENTAL FEEDING PROGRAM																									
ZAMBOANGA SIBUGAY										46,596,600.00					0.00										
DISTRICT 1										10,429	18,772,200.00														
	Alicia	2150	3,870,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Buug	1200	2,160,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Diplahan	1100	1,980,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Imelda	1495	2,691,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Malangas	1458	2,624,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Mabuhay	900	1,620,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Olutanga	1686	3,034,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Talusan	440	792,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
DISTRICT 2										15,458	27,824,400.00														
	Ipil	3238	5,828,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Kabasalan	1778	3,200,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Naga	1620	2,916,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Siyay	1588	2,858,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	R.T.Lim	2704	4,867,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Titay	1360	2,448,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Tungawan	2070	3,726,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				
	Payao	1100	1,980,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement				

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicised Programs/Projects/Activity (Amount in Million Pesos)										Remarks	
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
<b>ZAMBOANGA DEL SUR</b>			<b>54,097,200.00</b>																		
	<b>DISTRICT 1</b>	17,302	31,143,600.00																		
	Aurora	1273	2,291,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dumungag	2235	4,023,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Josefina	540	972,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Labangan	1086	1,954,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Mahayag	1563	2,813,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Midsalip		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020
	Molave	1475	2,655,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	R. Magsaysay	1246	2,242,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Sominot	770	1,386,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Tambulig	1548	2,786,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Tukuran	1290	2,322,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Pagadian	4276	7,696,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	<b>DISTRICT 2</b>	12,752	22,953,600.00																		
	Bayog	1200	2,160,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dimataling	1437	2,586,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dinas	1096	1,972,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dumalinao	820	1,476,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Guipos	464	835,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Kumalarang	848	1,526,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Lakewood	1824	3,283,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Lapuyan	1069	1,924,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Margosatubig		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020
	Pitogo	1082	1,947,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	San Miguel		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LGU requested Local Procurement
	San Pablo	1028	1,850,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Tabina	849	1,528,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Tigbao	1035	1,863,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	V. Sagun		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020
<b>ZAMBOANGA DEL NORTE</b>			<b>61,448,400.00</b>																		
	<b>DISTRICT 1</b>	7,279	13,102,200.00																		



Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	La.Libertad	260	468,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Mutia	353	635,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Piñan	802	1,443,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Polanco	1350	2,430,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Rizal	718	1,292,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Sibutad	770	1,386,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dapitan	3026	5,446,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	<b>DISTRICT 2</b>	<b>10998</b>	<b>19,796,400.00</b>																	
	Jose Dalman	960	1,728,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Katipunan	1800	3,240,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Manukan	1700	3,060,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Manuel Roxas	1394	2,509,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	S.Osmeña	1325	2,385,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Slayan	969	1,744,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Sindangan	2850	5,130,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dipolog			N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020	
	<b>DISTRICT 3</b>	<b>15,861</b>	<b>28,549,800.00</b>																	
	Baliguian	800	1,440,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Godod	850	1,530,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Gutalac	1900	3,420,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Kalawit	950	1,710,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Labason	1319	2,374,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Leon Postigo	1336	2,404,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Liloy	1600	2,880,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Salug	1260	2,268,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Sibuco	2374	4,273,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Siocon	1500	2,700,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Sirawai	1092	1,965,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Tampilisan	880	1,584,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	<b>CITIES</b>	<b>16,624</b>	<b>29,923,200.00</b>																	
	Isabela	2820	5,076,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Zamboanga D1	5992	10,785,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	

Publicised Programs/Projects/Activity (Amount in Million Pesos)											Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)									Remarks	
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
	Zamboanga D2	7812	14,061,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
<b>TOTAL SUPPLEMENTARY FEEDING</b>		<b>106,703</b>	<b>192,065,400.00</b>							<b>0.00%</b>	-										
<b>EXPANDED ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (E-AICS)</b>																					
<b>Zamboanga del Norte</b>																					
	<b>District 1</b>	<b>692</b>	<b>2,643,500.00</b>								<b>5,049,400.00</b>										
	DAPITAN	163	767,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	767,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LA LIBERTAD	11	48,000.00	N/A	N/A	N/A	02-Jul-20	15-Sep-20	N/A	100%	48,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MUTIA	19	86,500.00	N/A	N/A	N/A	07-Jul-20	18-Sep-20	N/A	100%	86,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PINAN	19	77,000.00	N/A	N/A	N/A	02-Jul-20	15-Sep-20	N/A	100%	77,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	POLANCO	100	434,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	434,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIZAL	13	57,000.00	N/A	N/A	N/A	02-Jul-20	02-Sep-20	N/A	100%	57,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUTAD	35	171,500.00	N/A	N/A	N/A	02-Jul-20	17-Sep-20	N/A	100%	171,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SERGIO OSME	332	1,002,500.00	N/A	N/A	N/A	04-Jul-20	14-Sep-20	N/A	100%	1,002,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>District 2</b>	<b>410</b>	<b>835,500.00</b>								<b>835,500.00</b>										
	DIPOLOG	294	553,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	553,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JARO	-	-	N/A	N/A	N/A			N/A	#DIV/O!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JOSE DALMA	7	24,500.00	N/A	N/A	N/A	01-Sep-20	21-Sep-20	N/A	100%	24,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KATIPUNAN	23	54,500.00	N/A	N/A	N/A	06-Jul-20	21-Sep-20	N/A	100%	54,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MANUKAN	26	53,500.00	N/A	N/A	N/A	02-Sep-20	16-Sep-20	N/A	100%	53,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MINALABAC	-	-	N/A	N/A	N/A			N/A	#DIV/O!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ROXAS	39	96,500.00	N/A	N/A	N/A	03-Jul-20	21-Sep-20	N/A	100%	96,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIAYAN	4	10,000.00	N/A	N/A	N/A	20-Jul-20	02-Sep-20	N/A	100%	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SINDANGAN	17	43,500.00	N/A	N/A	N/A	03-Jul-20	16-Sep-20	N/A	100%	43,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER PROVINCE SERVED FROM DIPOLOG SWADT																					
	<b>District 3</b>	<b>999</b>	<b>1,570,400.00</b>								<b>1,570,400.00</b>										
	BALIGUIAN	28	78,400.00	N/A	N/A	N/A	13-Jul-20	22-Sep-20	N/A	100%	78,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GODOD	16	25,000.00	N/A	N/A	N/A	01-Jul-20	22-Sep-20	N/A	100%	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GUTALAC	20	50,900.00	N/A	N/A	N/A	17-Jul-20	17-Sep-20	N/A	100%	50,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KALAWIT	8	17,800.00	N/A	N/A	N/A	21-Jul-20	22-Sep-20	N/A	100%	17,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABASON	40	94,100.00	N/A	N/A	N/A	01-Jul-20	21-Sep-20	N/A	100%	94,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LEON B. POSTI	26	69,100.00	N/A	N/A	N/A	01-Jul-20	21-Sep-20	N/A	100%	69,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LILLOY	155	367,100.00	N/A	N/A	N/A	01-Jul-20	22-Sep-20	N/A	100%	367,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SALUG	52	113,100.00	N/A	N/A	N/A	01-Jul-20	16-Sep-20	N/A	100%	113,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUCO	598	600,800.00	N/A	N/A	N/A	06-Jul-20	09-Jul-20	N/A	100%	600,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIOCON	-	-						N/A	#DIV/O!	-										
	SIRAWAI	-	-						N/A	#DIV/O!	-										
	TAMPILISAN	36	98,200.00	N/A	N/A	N/A	01-Jul-20	08-Sep-20	N/A	100%	98,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SERVED FROM SWADT LILLOY																					
	<b>DISTRICT 2</b>																				
	SIAYAN	1	3,000.00	N/A	N/A	N/A	08-Aug-20	08-Aug-20	N/A	100%	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SINDANGAN	19	52,900.00	N/A	N/A	N/A	01-Jul-20	09-Sep-20	N/A	100%	52,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Zamboanga del Sur</b>																					
	<b>District 1</b>	<b>225</b>	<b>926,650.00</b>								<b>926,650.00</b>										
	AURORA	7	23,310.00	N/A	N/A	N/A	09-Jul-20	22-Jul-20	N/A	100%	23,310.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DUMINGAG	1	8,000.00	N/A	N/A	N/A			N/A	100%	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABANGAN	29	144,210.00	N/A	N/A	N/A	30-Jun-20	20-Sep-20	N/A	100%	144,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MAHAYAG	5	17,100.00	N/A	N/A	N/A	04-Jul-20	22-Jul-20	N/A	100%	17,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MDSALIP	1	3,110.00	N/A	N/A	N/A	07-Jul-20	07-Jul-20	N/A	100%	3,110.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MOLAVE	5	19,000.00	N/A	N/A	N/A	07-Jul-20	24-Jul-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PAGADIAN	161	629,920.00	N/A	N/A	N/A	30-Jun-20	11-Sep-20	N/A	100%	629,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RAMON MAGSAYSAN	-	-	N/A	N/A	N/A			N/A	#DIV/O!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUMINOT	2	8,000.00	N/A	N/A	N/A	02-Jul-20	16-Jul-20	N/A	100%	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TAMBULIG	-	-	N/A	N/A	N/A			N/A	#DIV/O!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUKURAN	14	74,000.00	N/A	N/A	N/A	01-Jul-20	07-Sep-20	N/A	100%	74,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JOSEFINA	-	-	N/A	N/A	N/A			N/A	#DIV/O!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicised Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay/Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	<b>District 2</b>	<b>66</b>	<b>377,510.00</b>																	
	BAYOG	2	13,000.00	N/A	N/A	N/A	27-Jul-20	17-Aug-20	N/A	100%	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DIMATALING	3	11,000.00	N/A	N/A	N/A	03-Jul-20	21-Jul-20	N/A	100%	11,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DINAS	3	9,210.00	N/A	N/A	N/A	06-Jul-20	15-Jul-20	N/A	100%	9,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DUMALINAO	15	60,700.00	N/A	N/A	N/A	06-Jul-20	10-Sep-20	N/A	100%	60,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GUIPOS	7	37,000.00	N/A	N/A	N/A	01-Jul-20	11-Sep-20	N/A	100%	37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KUMALARANG	3	11,100.00	N/A	N/A	N/A	06-Jul-20	10-Sep-20	N/A	100%	11,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LAPUYAN	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LAKEWOOD	3	15,000.00	N/A	N/A	N/A	13-Jul-20	23-Jul-20	N/A	100%	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MARGOSATUB	4	9,000.00	N/A	N/A	N/A	07-Jul-20	24-Jul-20	N/A	100%	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PITOGO	2	12,000.00	N/A	N/A	N/A	03-Jul-20	10-Jul-20	N/A	100%	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SAN MIGUEL	4	12,000.00	N/A	N/A	N/A	13-Jul-20	21-Jul-20	N/A	100%	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SAN PABLO	2	5,000.00	N/A	N/A	N/A	16-Jul-20	23-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TABINA	2	15,000.00	N/A	N/A	N/A	20-Jul-20	10-Sep-20	N/A	100%	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TIGBAO	6	26,500.00	N/A	N/A	N/A	03-Jul-20	20-Jul-20	N/A	100%	26,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	VINCENZO SAC	1	5,000.00	N/A	N/A	N/A	06-Jul-20	06-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Disbursed to benes from other Municipalities/ Provinces</b>	<b>9</b>	<b>136,000.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>03-Jul-20</b>	<b>27-Jul-20</b>	<b>N/A</b>	<b>100%</b>	<b>136,000.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Zamboanga Sibugay Province</b>	<b>District 1</b>	<b>35</b>	<b>160,100.00</b>								<b>2,664,800.00</b>									
	Alicia	5	19,500.00	N/A	N/A	N/A	19-Sep-20	19-Sep-20	N/A	100%	19,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	BUUG	7	37,000.00	N/A	N/A	N/A	01-Jul-20	03-Sep-20	N/A	100%	37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DIPLAHAN	3	19,000.00	N/A	N/A	N/A	10-Sep-20	10-Sep-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	IMELDA	5	19,000.00	N/A	N/A	N/A	01-Jul-20	08-Sep-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MABUHAY	1	5,000.00	N/A	N/A	N/A	03-Jul-20	03-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MALANGAS	7	30,400.00	N/A	N/A	N/A	01-Sep-20	22-Sep-20	N/A	100%	30,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OLUTANGA	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYAO	7	30,200.00	N/A	N/A	N/A	01-Sep-20	10-Sep-20	N/A	100%	30,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TALUSAN	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	<b>District 2</b>	<b>1353</b>	<b>2,504,700.00</b>								<b>2,504,700.00</b>									
	IPIL	150	593,100.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	593,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KABASALAN	50	262,200.00	N/A	N/A	N/A	02/0/2020	17-Sep-20	N/A	100%	262,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NAGA	28	120,900.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	120,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RTLIM	258	326,300.00	N/A	N/A	N/A	01-Jul-20	14-Sep-20	N/A	100%	326,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIAY	472	597,600.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	597,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TITAY	53	197,700.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	197,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUNGAWAN	342	406,900.00	N/A	N/A	N/A	08-Jul-20	22-Sep-20	N/A	100%	406,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>Disbursed to benes from other Municipalities/ Provinces</b>			<b>N/A</b>	<b>N/A</b>	<b>N/A</b>			<b>N/A</b>	<b>#DIV/0!</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Zamboanga City</b>	<b>District 1</b>	<b>1,332</b>	<b>5,780,996.15</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>01-Jul-20</b>	<b>23-Sep-20</b>	<b>N/A</b>	<b>100%</b>	<b>5,780,996.15</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
	<b>District 2</b>	<b>1,329</b>	<b>5,765,127.75</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>01-Jul-20</b>	<b>23-Sep-20</b>	<b>N/A</b>	<b>100%</b>	<b>5,765,127.75</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
	<b>OTHER PROVINCE SERVED FROM CIU</b>	<b>3,403</b>	<b>5,684,418.25</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>01-Jul-20</b>	<b>23-Sep-20</b>	<b>N/A</b>	<b>100%</b>	<b>5,684,418.25</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>ISABELA BASILAN LONE DISTRICT</b>		<b>138</b>	<b>500,000.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>02-Jul-20</b>	<b>22-Sep-20</b>	<b>N/A</b>	<b>100%</b>	<b>500,000.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>TOTAL E-AICS</b>		<b>9,982</b>	<b>26,748,902.15</b>								<b>26,748,902.15</b>									
<b>CENTERS AND RESIDENTIAL CARE FACILITIES</b>																				
<b>Processing Center for Displaced Persons (PCDP)</b>																				
			<b>32,431,259.87</b>							<b>98.37%</b>	<b>31,902,903.19</b>									
CONSTRUCTION OF MESS HALL WITH INDUSTRIAL KITCHEN AND LAUNDRY AREA	ZAMBOANGA CITY	8,000	5,283,566.86	N/A	E.G. AYOMA CONSTRUCTION AND ENTERPRISES	141,160,636.87	16-Jan-19	12-Aug-19	30-Sep-19	90.00%	₱4,755,210.17	Retention in Accounting for payment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF MULTIPURPOSE BUILDING WITH SKILLS TRAINING CENTER	ZAMBOANGA CITY	8,000	5,968,043.00	N/A	MMK CONSTRUCTION AND ENTERPRISES	7,522,500.00	16-Jan-19	07-Mar-19	N/A	100.00%	₱ 5,968,043.01	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF ADMIN & DORMITORY BUILDING	ZAMBOANGA CITY	8,000	19,126,650.01	N/A	RJLP CONSTRUCTION AND SUPPLIES	421,897,491.07	09-Jan-19	11-Sep-19	12-Dec-19	100.00%	₱ 19,126,650.01	Final Billing Submitted to Cash Department and Retention in Accounting department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF COVERED COURT WITH ROLLING BLEACHERS	ZAMBOANGA CITY	8,000	2,053,000.00	N/A	ELIGRE BUILDERS	66,129,232.65	09-Jan-19	18-Mar-19	29-May-19	100.00%	₱ 2,053,000.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Publicised Programs/Projects/Activity (Amount in Million Pesos)											Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
<b>Home for the Elderly (HE)</b>			<b>8,721,809.33</b>							<b>97.36%</b>	<b>8,491,309.33</b>										
CONSTRUCTION OF AQUA THERAPEUTIC POOL	ZAMBOANGA CITY	90	2,305,000.00	N/A	ELIGRE BUILDERS	66,129,232.65	26-Nov-18	12-Mar-19	N/A	90.00%	₱ 2,074,500.00	Retention on HOLD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF MULTIPURPOSE BUILDING WITH WELLNESS CENTER AND INFIRMARY CLINIC	ZAMBOANGA CITY	90	3,336,805.82	N/A	NAS CONSTRUCTION, INC.	19,454,258.50	29-Oct-18	19-Mar-19	N/A	100.00%	₱ 3,336,805.82	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retention'
UPGRADING OF RESIDENCE QUARTERS	ZAMBOANGA CITY	90	1,754,509.26	N/A	NAS CONSTRUCTION, INC.	19,454,258.50	26-Nov-18	10-Jan-19	N/A	100.00%	₱ 1,754,509.26	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retention'
UPGRADING OF KITCHEN AND MESS HALL	ZAMBOANGA CITY	90	1,325,494.25	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	12-Nov-18	10-Jun-19	N/A	100.00%	₱ 1,325,494.25	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retention'
<b>Reception and Study Center for Children (RSCC)</b>			<b>18,373,061.45</b>							<b>100.00%</b>	<b>18,373,061.45</b>										
CONSTRUCTION OF ADMIN & DORMITORY WITH THERAPEUTIC POOL	ZAMBOANGA CITY	100	17,197,576.32	N/A	RJLP CONSTRUCTION AND SUPPLIES	421,897,491.07	08-Jan-19	12-Aug-19	30-Sep-19	100.00%	₱ 17,197,576.32	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF DAY CARE CENTER	ZAMBOANGA CITY	100	1,175,485.13	N/A	DAWING CONSTRUCTION	95,641,747.54	08-Jan-19	07-Mar-19	30-Sep-19	100.00%	₱ 1,175,485.13	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Halfway Home for Women (HHW)</b>			<b>30,251,040.08</b>							<b>100.00%</b>	<b>30,251,040.08</b>										
CONSTRUCTION OF ADMIN & DORMITORY BUILDING	ZAMBOANGA CITY	250	26,512,445.08	N/A	MAIDA CONSTRUCTION	268,996,751.06	07-Jan-19	12-Sep-19	12-Dec-19	100.00%	₱ 26,512,445.08	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF ADMIN BUILDING TO MULTIPURPOSE BUILDING AND SKILLS TRAINING CENTER	ZAMBOANGA CITY	250	3,738,595.00	N/A	LYRA MAE CONSTRUCTION	67,898,807.50	07-Jan-19	29-May-19	12-Sep-19	100.00%	₱ 3,738,595.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Area Vocational Rehabilitation Center - (AVRC-III)</b>			<b>11,965,371.34</b>							<b>100.00%</b>	<b>11,965,371.33</b>										
CONSTRUCTION OF DORMITORY FOR FEMALE	ZAMBOANGA CITY	121	1,588,753.12	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	08-Jan-19	12-Mar-19	April-12-2019	100.00%	₱ 1,588,753.11	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF DORMITORY FOR MALE	ZAMBOANGA CITY	121	1,588,753.12	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	09-Jan-19	19-Mar-19	April-19-2019	100.00%	₱ 1,588,753.12	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
UPGRADING OF MULTIPURPOSE BUILDING	ZAMBOANGA CITY	121	1,728,842.22	N/A	ALHIDAYA CONSTRUCTION AND ENTERPRISES	91,104,781.05	09-Jan-19	15-Apr-19	30-Sep-19	100.00%	₱ 1,728,842.22	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF SKILLS TRAINING CENTER	ZAMBOANGA CITY	121	5,378,107.51	N/A	SALI CONSTRUCTION	42,166,207.98	04-Feb-19	05-Mar-19	30-Sep-19	100.00%	₱ 5,378,107.51	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF GARAGE	ZAMBOANGA CITY	121	1,092,415.37	N/A	FOUR BROS. BML CONSTRUCTION AND ENTERPRISES	146,934,165.00	07-Jan-19	Mar-04-2019	N/A	100.00%	₱ 1,092,415.37	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF PERIMETER FENCE	ZAMBOANGA CITY	121	588,500.00	N/A	EMMB CONSTRUCTION AND SUPPLY	n/a	16-Aug-18	24-Jan-19	N/A	100.00%	₱ 588,500.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
<b>Regional Rehabilitation Center for Youth (RRCY)</b>			<b>8,330,428.76</b>							<b>96.17%</b>	<b>8,011,177.93</b>										
UPGRADING OF TWO-STORY BUILDING	POLANCO	90	1,900,000.32	N/A	A.I.YU BUILDERS AND ENTERPRISES	109,907,675.62	12-Oct-18	03-Apr-19	N/A	100.00%	₱ 1,900,000.32	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retention'
CONSTRUCTION OF SKILLS TRAINING CENTER/SHELTERED WORKSHOP	POLANCO	90	2,674,536.38	N/A	T-SYNERGY CONSTRUCTION AND SUPPLIES	14,280,705.14	16-Nov-18	26-Sep-18	N/A	100.00%	₱ 2,674,536.38	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF KITCHEN AND MESS HALL	POLANCO	90	3,755,892.06	N/A	CTG CONSTRUCTION AND ENTERPRISES	104,540,970.00	28-Jan-18	24-Jul-19	07-Aug-19	91.50%	₱ 3,436,641.23	Retention Submitted to Cash Department and Retention in Accounting department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Balay Dangpanan Sa Kabataan (BDSK)</b>			<b>10,454,238.56</b>							<b>98.41%</b>	<b>10,287,734.90</b>										
CONSTRUCTION OF TWO-STORY DORMITORY	POLANCO	85	8,100,000.00	N/A	CLA CONSTRUCTION	474,093,494.57	20-Nov-18	03-Apr-19	20-Aug-19	100.00%	8,100,000.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF MESS HALL	POLANCO	85	689,202.00	N/A	STARS & STRIPES CONSTRUCTION		20-Nov-18	03-May-19	N/A	100.00%	689,202.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF COVERED COURT	POLANCO	85	1,665,036.56	N/A	ELIGRE BUILDERS	66,129,232.65	24-Sep-18	12-Jun-19	08-Jul-19	90.00%	1,498,532.90	Retention in Accounting for payment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL CRCF</b>			<b>120,527,209.39</b>							<b>98.97%</b>	<b>119,282,598.21</b>										
<b>DISASTER RESPONSE</b>																					
<b>ZAMBOANGA DEL NORTE</b>		<b>6,952</b>	<b>3,615,040.00</b>								<b>3,615,040.00</b>										
	<b>DISTRICT 1</b>	<b>354</b>	<b>184,080.00</b>								<b>184,080.00</b>										
	SIBUTAD	354	184,080.00		N/A	N/A			N/A	100%	184,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicised Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay / Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	<b>DISTRICT 2</b>	<b>792</b>	<b>411,840.00</b>																	
	SIAYAN	792	411,840.00	N/A	N/A	N/A		N/A	100%	411,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>DISTRICT 3</b>	<b>5,806</b>	<b>3,019,120.00</b>																	
	BALIGUIAN	512	266,240.00	N/A	N/A	N/A		N/A	100%	266,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GODOD	198	102,960.00	N/A	N/A	N/A		N/A	100%	102,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GUTALAC	393	204,360.00	N/A	N/A	N/A		N/A	100%	204,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABASON	1,468	763,360.00	N/A	N/A	N/A		N/A	100%	763,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LILOY	451	234,520.00	N/A	N/A	N/A		N/A	100%	234,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUCO	784	407,680.00	N/A	N/A	N/A		N/A	100%	407,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIOCON	2,000	1,040,000.00	N/A	N/A	N/A		N/A	100%	1,040,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ZAMBOANGA DEL SUR</b>		<b>6,261</b>	<b>3,255,720.00</b>							<b>3,255,720.00</b>										
	<b>DISTRICT 1</b>	<b>6,261</b>	<b>3,255,720.00</b>							<b>3,255,720.00</b>										
	PAGADIAN CITY	2000	1,040,000.00	N/A	N/A	N/A		N/A	100%	1,040,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	AURORA	975	507,000.00	N/A	N/A	N/A		N/A	100%	507,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABANGAN	803	417,560.00	N/A	N/A	N/A		N/A	100%	417,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MIDSALIP	616	320,320.00	N/A	N/A	N/A		N/A	100%	320,320.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RAMON MAGSAYSAY	511	265,720.00	N/A	N/A	N/A		N/A	100%	265,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SOMINOT	356	185,120.00	N/A	N/A	N/A		N/A	100%	185,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUKURAN	1,000	520,000.00	N/A	N/A	N/A		N/A	100%	520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ZAMBOANGA SIBUGAY PROVINCE</b>		<b>2,107</b>	<b>2,596,405.18</b>							<b>2,596,405.18</b>										
	<b>DISTRICT 1</b>	<b>1,627</b>	<b>846,040.00</b>							<b>846,040.00</b>										
	IMELDA	1,000	520,000.00	N/A	N/A	N/A		N/A	100%	520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MABUHAY	627	326,040.00	N/A	N/A	N/A		N/A	100%	326,040.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	<b>DISTRICT 2</b>	<b>480</b>	<b>1,750,365.18</b>							<b>1,750,365.18</b>										
	RT. LIM	480	1,750,365.18	N/A	N/A	N/A		N/A	100%	1,750,365.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>ZAMBOANGA CITY</b>	<b>DISTRICT 1</b>	<b>231</b>	<b>690,000.00</b>							<b>690,000.00</b>										
<b>DISASTER RESPONSE TOTAL</b>		<b>15,551</b>	<b>10,157,165.18</b>							<b>10,157,165.18</b>										
<b>COMPREHENSIVE PROGRAM FOR THE SAMA BAJAU</b>																				
<b>SAMA BAJAU -CHILDREN SERVED</b>																				
Supplementary Feeding Program	Zamboanga City/Dist. II	50	350,000.00	N/A	N/A	N/A	28-Sep-20	30-Dec-20	N/A	100%	325,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>SAMA BAJAU FAMILY SERVED</b>																				
Cash for Work Assistance on community propagules planting	Zamboanga City/Dist. II	40	94,800.00	N/A	N/A	N/A	16-Sep-20	25-Sep-20	N/A	100%	94,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Livelihood Assistance to Sama Bajau families	Zamboanga City/Dist. II	48	480,000.00	N/A	N/A	N/A	22-Sep-20	04-Oct-20	N/A	0%	₱0.00	Schedule for pay out by Oct. 4, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL SAMA BAJAU FAMILIES SERVED</b>		<b>98</b>	<b>₱830,000.00</b>								<b>₱325,000.00</b>									
<b>Recovery and Reintegration Program for Trafficked Person</b>																				
Subsidies-Financial Assistance :	Direct Release-Current:		<b>440,000.00</b>																	
	Centrally Manage Fund:		<b>300,000.00</b>																	
	<b>TOTAL:</b>		<b>740,000.00</b>							<b>31%</b>	<b>229,750.00</b>									
Livelihood Assistance:		19	190,000.00								190,000.00									
ZAMBOANGA CITY	District I	4	40,000.00	n/a	n/a	n/a	-	-	n/a	100%	40,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	District II	6	60,000.00	n/a	n/a	n/a	-	-	n/a	100%	60,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<b>Sub-total</b>	<b>10</b>	<b>100,000.00</b>								<b>100,000.00</b>									
ZAMBOANGA DEL NORTE	District I	2	20,000.00	n/a	n/a	n/a	-	-	n/a	100%	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<b>Sub-total</b>	<b>2</b>	<b>20,000.00</b>								<b>20,000.00</b>									
ZAMBOANGA DEL SUR	District I	2	20,000.00	n/a	n/a	n/a	-	-	n/a	100%	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	District II	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<b>Sub-total</b>	<b>3</b>	<b>30,000.00</b>								<b>30,000.00</b>									
ZAMBOANGA SIBUGAY PROVINCE	District II	4	40,000.00	n/a	n/a	n/a	-	-	n/a	100%	40,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	<b>Sub-total</b>	<b>4</b>	<b>40,000.00</b>								<b>40,000.00</b>									
Financial Assistance for Employment purpose:		2	9,750.00								9,750.00									
ZAMBOANGA CITY	District I	1	6,750.00	n/a	n/a	n/a	-	-	n/a	100%	6,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks	
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
	District II	1	3,000.00	n/a	n/a	n/a	-	-	n/a	100%	3,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	2	9,750.00								9,750.00										
<b>Transportation Assistance:</b>		<b>3</b>	<b>30,000.00</b>								<b>30,000.00</b>										
SULTAN KUDARAT	Isulan	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
COTABATO CITY	Del Carmen	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DAVAO CITY	Tagum	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	3	30,000.00	n/a	n/a	n/a	-	-	n/a	100%	30,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>TOTAL RRPTP</b>			<b>229,750.00</b>								<b>229,750.00</b>										
<b>CENTERS/INSTITUTIONS:</b>																					
1. Area Vocational Rehabilitation Center - (AVRC-II)	Talon-Talon, ZC	137	13,572,463.00	n/a	n/a	n/a	-	-	n/a	62.10%	8,429,130.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going
2. Balay Dangpanan Sa Kabataan (BDSK)	Polanco, ZDN	70	12,529,645.00	n/a	n/a	n/a	-	-	n/a	29.05%	3,640,405.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3. Home for the Elderly (HE)	Talon-Talon, ZC	90	13,890,750.00	n/a	n/a	n/a	-	-	n/a	21.64%	3,005,453.74	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4. Halfway Home for Women (HHW)	Talon-Talon, ZC	350	20,793,700.00	n/a	n/a	n/a	-	-	n/a	7.44%	1,547,123.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5. Reception and Study Center for Children (RSCC)	Talon-Talon, ZC	100	19,816,450.00	n/a	n/a	n/a	-	-	n/a	3.99%	790,505.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
6. Regional Rehabilitation Center for Youth (RRCY)	Polanco, ZDN	75	17,422,226.00	n/a	n/a	n/a	-	-	n/a	13.56%	2,362,095.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
7. Processing Center for Displaced Persons (PCDP)	Talon-Talon, ZC	10,000	40,346,335.19	n/a	n/a	n/a	-	-	n/a	63.39%	25,577,519.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<b>Total Centers and Institutions</b>			<b>138,371,569.19</b>								<b>45,352,233.32</b>										
<p>Prepared by : <b>ELVIS T. ABAÑO</b> Planning Officer I</p> <p>Reviewed by : <b>MELGAZAR O. SALDARIEGA, P.O. III</b> Head, Policy and Plans Section</p> <p>Noted by : <b>HASAN B. ALFAD</b> Chief, Policy and Plans Division</p> <p>Concurred : <b>FATIMA S. CAMINA</b> OIC Regional Director</p>																					