

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Regional Office IX, Zamboanga City
Enhanced Consolidated Quarterly Report of the Publicized Government Projects/Programs/Activities (GPPAs)
For the 3rd Quarter Ended July - September, 2020

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)											Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
A	B		C		D	E	F	G		H	I	J	K	L		M			N	O	
National Community Driven Development Program (KC-NCDDP)																					
Name of Sub-Project																					
ZAMBOANGA DEL NORTE			#REF!	#REF!							#REF!										
DISTRICT II			#REF!	#REF!							#REF!										
DISTRICT III			#REF!	#REF!							#REF!										
ZAMBOANGA DEL SUR			35,059,932.28	35,059,932.28							32,984,368.96										
DISTRICT I			26,400,000.00	26,400,000.00							25,077,523.13										
CONSTRUCTION OF CORNMILL BUILDING & INSTALLATION OF MACHINERIES	DUMINGAG	DANLUGAN /166	1,950,000.00	1,950,000.00	MJMARI Builders & Development Corp	32,124,851.85	12/01/2019	07/07/2020	07/07/2020	100	1,950,000.00	Affected in Rainy season and Flood	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Tribal Center	DUMINGAG	LA FORTUNA/ 2367	5,000,000.00	5,000,000.00	MJMARI Builders & Development Corp	32,124,851.85	03/09/2020	08/05/2020	07/20/2020	100	5,000,000.00	Affected of lockdown policy during	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Cornmill Building & Installation of Machineries	DUMINGAG	SAAD/206	1,950,000.00	1,950,000.00	MJMARI Builders & Development Corp	32,124,851.85	12/10/2019	08/12/2020	08/12/2020	100	1,950,000.00	Affected of lockdown policy during	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Sectional Concreting on Critical Portion	DUMINGAG	SAN JUAN/63	1,300,000.00	1,300,000.00	MJMARI Builders & Development Corp	32,124,851.85	04/13/2020	08/11/2020	08/11/2020	100	1,300,000.00	Affected of lockdown policy during	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Center for Subanen Timuay Justice and Governance Building	LABANGAN	COGONAN/ 345	3,700,000.00	3,700,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	06/18/2020			14.35	3,330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Strengthen Subanen Village with Construction of Tribal Hall	PAGADIAN CITY (Capital)	DAMPALAN /146	2,500,000.00	2,500,000.00	ALINAB Construction & Supply	407,696,819.47	05/19/2020			10.56	2,250,000.00	Aside of late download, affected in lockdown,abandoned by contractor for several weeks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Tribal hall	PAGADIAN CITY (Capital)	DEBOROK/ 185	1,500,000.00	1,500,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	12/23/2019			61.2	1,350,000.00	Aside of late download, affected in lockdown,abandoned by contractor for several weeks	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Water System Level 2(Gravity Type)	PAGADIAN CITY (Capital)	LOWER SIBATANG/ 185	1,000,000.00	1,000,000.00	ALINAB Construction & Supply	407,696,819.47	05/18/2020	07/20/2020	07/20/2020	100	900,000.00	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Multi-Purpose Building for the Subanen School of Living Tradition	SOMINOT (DON MARIANO MARCOS)	DATAGAN/ 162	2,500,000.00	2,500,000.00	Superales Construction & Supply	17,492,129.70	11/26/2019		07/02/2020	100	2,250,000.00	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Center for Subanen Timuay Justice and Governance Building	SOMINOT (DON MARIANO MARCOS)	PICTURAN/ 156	2,000,000.00	2,000,000.00	NRMM Const. & Devt Corp.	2,030,644,715.70	11/29/2019			66.68	1,800,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of 2000 In.m. Pathway with Sectional line Canal	SOMINOT (DON MARIANO MARCOS)	SAWA/43	3,000,000.00	3,000,000.00	CRF Construction	25,495,350.00	04/20/2020	07/31/2020	07/31/2020	100	2,997,523.13	Aside of late download, affected	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
DISTRICT II			8,659,932.28	8,659,932.28							7,906,845.83										
Construction of 40 Linear Meter Hanging Footbridge	BAYOG	DAGUM/72	2,400,000.00	2,400,000.00	AFS Construction and Enterprise	176,926,125.00	03/13/2020	09/15/2020	09/15/2020	100	2,160,000.00	Affected in Rainy season and Flood	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of 1.2 meter x 1,000 linear meter concrete pathway	BAYOG	BOBUAN/52	3,700,000.00	3,700,000.00	AFS CONSTRUCTION & ENTERPRISES	176,926,125.00	04/08/2020	07/31/2020	07/31/2020	100	3,698,900.01	Affected in Rainy season and Flood	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B2C1	
Construction of Day Care Center	MIDSALIP	PAWAN/65	1,080,016.00	1,080,016.00	NRMM Const. & Devt Corp.	2,030,644,715.70	06/18/2019			75	864,012.80									Makilahok-Pilot	
CONSTRUCTION OF CORN MILL BUILDING & INSTALLATION OF MACHINERIES	LAKEWOOD	DAGUM/10 6	1,479,916.28	1,479,916.28	AFS CONSTRUCTION & ENTERPRISES	176,926,125.00	07/19/2019	08/28/2020	08/28/2020	100	1,183,933.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Makilahok-Pilot	
ZAMBOANGA SIBUGAY PROVINCE			32,012,059.96	32,012,059.96							29,872,487.54										
DISTRICT I			30,940,950.98	30,940,950.98							28,811,772.37										

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)											Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
Construction and Installation of IP Corn Mill	ALICIA	KAPATAGA N/161	1,200,000.00	1,200,000.00	Diplahan Commercial	633,348,986.00	12/02/2019			98	1,080,000.00	There was a problem in one of the spare parts for the machineries that needs to be replaced by the supplier of the machine. Commits to test the machine of its functionality within this September 2020 when the spare parts will arrive.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1	
Construction of IP Bagsakan Center (TC)	ALICIA	LAPIRAWA N/220	700,000.00	700,000.00	Golden Reigh Enterprises	38,644,876.60	05/20/2019	08/25/2020	08/25/2020	100	698,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1	
Construction of IP Center	ALICIA	PANDAN-PANDAN/135	700,000.00	700,000.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	12/03/2019			95	630,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C1	
Construction of Corn Mill and Installation of Machineries	MABUHAY	CATIPAN/64	2,294,889.52	2,294,889.52	RCM Construction	169,756,840.60	12/18/2019			94.83	2,159,695.24	Had a problem on the delivery of the machine, Milling accessories were installed but no machine was delivered, contractor resorted to another supplier of the machineries.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
Construction of Tribal Hall	MABUHAY	MALINAO/163	761,830.26	761,830.26	E. G AYOMA Construction & Enterprises	169,424,859.30	03/13/2020	07/10/2020	07/10/2020	100	761,830.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
Construction of Tribal Hall	MABUHAY	PINALIM (SAN ROQUE)/137	1,725,445.20	1,725,445.20	E. G AYOMA Construction & Enterprises	169,424,860.30	01/10/2020	07/24/2020	07/24/2020	100	1,616,888.57	Affected of COVID-19 pandemic crisis, service providers cannot proceed in entering the area due to ECQ policy esp if its origin have positive case of COVID 19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF WATER SYSTEM LEVEL II (PUMP DRIVEN)	ALICIA	DAWA-DAWA/320	2,130,518.00	2,130,518.00	St. Joseph Construction	1,555,017,261.45	07/11/2020			80	1,917,468.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF BRGY. HEALTH STATION	ALICIA	LAMBUYO GAN/264	1,003,597.00	1,003,597.00	Danton Enterprises	40,660,850.29	10/23/2019	08/07/2020	08/07/2020	100	1,003,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
300LN.M ROAD CONCRETING	ALICIA	MILAGROS A (BALUNO)/359	1,971,000.00	1,971,000.00	GAF Trading & Construction		12/09/2019	07/29/2020	07/29/2020	100	1,773,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
PROVISION OF 50 UNITS BANGKA (AGAR-AGAR TYPE)	ALICIA	PANDAN-PANDAN/50	704,445.00	704,445.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	02/20/2020	08/14/2020	08/14/2020	100	694,444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
300 ln.m SECTIONAL ROAD CONCRETING	ALICIA	PAYONGA N/150	2,698,996.00	2,698,996.00	DQT Construction	6,802,247.07	01/31/2020	07/24/2020	07/24/2020	100	2,674,819.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF 2 UNITS X 100LN.M FOOTBRIDGE	ALICIA	TAMPALAN /340	2,550,230.00	2,550,230.00	Maqueserg Construction & Gen. Merch.	393,126,043.52	01/08/2020			90.8	2,550,230.00	Affected of the delivery of additional materials due to frequent heavy rain-Guicam road in accessible	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF TRIBAL HALL AND PROCUREMENT OF IP INSTRUMENTS	PAYAO	BINANGON AN/36	1,000,000.00	1,000,000.00	CPAN ENGINEERING AND ENTERPRISES	350,468,456.12	06/01/2020	08/25/2020	08/25/2020	100	900,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
PROVISION OF MINI BANGKA WITH PROCUREMENT OF SEAWEEEDS FARMING MATERIALS AND SEEDLINGS	PAYAO	LABATAN/100	1,500,000.00	1,500,000.00	JM2 Construction & Supplies		02/20/2020	08/03/2020	08/03/2020	100	1,350,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF STILT DRYER WITH FOOTPATH AND WAREHOUSE	PAYAO	MINUNDAS (SANTO. NIÑO)/164	2,000,000.00	2,000,000.00	SHAMEEM CONSTRUCTION	16,456,373.21	03/04/2020			70.15	1,800,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	

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Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
PROVISION OF MINI BANGKA WITH PROCUREMENT OF SEAWEEEDS FARMING MATERIALS AND SEEDLINGS	PAYAO	POBLACION (PAYAO)/300	1,500,000.00	1,500,000.00	JM2 Construction & Supplies		05/31/2020	07/03/2020	07/03/2020	100	1,350,000.00	Late downloading and affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
INSTALLATION OF 30 UNITS SOLAR STREET LIGHT	PAYAO	SAN ROQUE/43	1,500,000.00	1,500,000.00	IYADA Construction & Supply	35,594,950.25	07/09/2020	08/06/2020	08/06/2020	100	1,350,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF WATER SYSTEM LEVEL 2	PAYAO	SAN VICENTE (BINANGONAN)/35	2,500,000.00	2,500,000.00	DQT CONSTRUCTION AND ENTERPRISES	6,802,247.07	06/02/2020			61.1	2,250,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
CONSTRUCTION OF WATER SYSTEM LEVEL 2	PAYAO	SILAL/294	2,500,000.00	2,500,000.00	SHAMEEM CONSTRUCTION	16,456,373.21	06/04/2020			62.07	2,250,000.00	Late download, affected of COVID-19 pandemic crisis, service providers were not able to proceed the area due to ECQ, Rainy days affects the work accomplishment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
DISTRICT II			1,071,108.98	1,071,108.98							1,060,715.17										
CONSTRUCTION OF TRIBAL HALL	TUNGAWAN	LITTLE MARGOS/15	1,071,108.98	1,071,108.98	Golden Reigh Enterprises	38,644,876.60	02/10/2020	07/31/2020	07/31/2020	100	1,060,715.17	No delivery of Roofing Materials and other hardware materials because of lockdown	N/A	N/A	N/A	N/A	N/A	N/A	N/A	IP-CDD B1C2	
TOTAL KALAHI CIDSS			67,071,992.24	67,071,992.24						93.72%	62,856,856.50										
PANTAWID PAMILYA PROGRAM																					
REGULAR CCT																					
ZAMBOANGA DEL NORTE	TOTAL ZDN	89,579	1,893,983,400.00							52.70%	998,182,850.00										
1ST DISTRICT		18,366	376,992,720.00							54.52%	205,531,050.00										
	DAPITAN CIT	5,854	99,243,150.00	N/A	N/A	N/A	N/A	N/A	N/A	68.15%	67,635,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LA LIBERTAD	719	11,806,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.40%	7,957,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MUTIA	946	15,384,200.00	N/A	N/A	N/A	N/A	N/A	N/A	66.98%	10,304,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PIÑAN	1,727	28,580,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.40%	19,263,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	POLANCO	3,366	55,669,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.39%	37,518,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RIZAL	1,106	18,350,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.50%	12,386,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OSMEÑA	3,187	51,853,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.07%	34,780,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIBUTAD	1,461	23,531,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.66%	15,685,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2ND DISTRICT		33,515	710,931,240.00							52.70%	374,633,700.00										
	DIPOLOG CIT	6,630	109,803,950.00	N/A	N/A	N/A	N/A	N/A	N/A	67.53%	74,145,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JOSE DALMA	2,703	45,367,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.88%	30,796,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KATIPUNAN	4,146	68,172,000.00	N/A	N/A	N/A	N/A	N/A	N/A	67.13%	45,766,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MANUKAN	3,765	62,815,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.77%	42,571,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ROXAS	3,793	63,480,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.61%	42,918,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIAYAN	3,649	58,693,250.00	N/A	N/A	N/A	N/A	N/A	N/A	66.42%	38,983,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SINDANGAN	8,829	147,081,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.62%	99,452,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		37,698	806,059,440							51.86%	418,018,100.00										
3RD DISTRICT	BACUNGAN	2,733	45,600,650.00	N/A	N/A	N/A	N/A	N/A	N/A	67.70%	30,871,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BALIGUIAN	1,949	32,342,400.00	N/A	N/A	N/A	N/A	N/A	N/A	67.35%	21,783,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GODOD	1,910	31,090,700.00	N/A	N/A	N/A	N/A	N/A	N/A	66.83%	20,779,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GUTALAC	3,963	65,275,900.00	N/A	N/A	N/A	N/A	N/A	N/A	67.11%	43,808,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KALAWIT	2,397	39,151,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.92%	26,201,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABASON	4,236	69,361,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.10%	46,538,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LILoy	3,436	56,663,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.31%	38,142,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SALUG	3,059	49,968,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.99%	33,471,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIBUCO	4,966	81,699,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.29%	54,971,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIOCON	3,806	63,626,000.00	N/A	N/A	N/A	N/A	N/A	N/A	67.63%	43,030,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIRAWAI	2,816	47,204,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.71%	31,960,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TAMPILISAN	2,427	39,662,250.00	N/A	N/A	N/A	N/A	N/A	N/A	66.71%	26,459,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completi on	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
ZAMBOANGA DEL SUR	TOTAL ZDS	80,801	1,332,019,500.00							67.68%	901,555,600.00									
1ST DISTRICT		43,993	725,929,800.00							67.99%	493,569,650.00									
	AURORA	3,704	63,162,250.00	N/A	N/A	N/A	N/A	N/A	N/A	68.39%	43,193,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DUMINGAG	4,239	70,467,300.00	N/A	N/A	N/A	N/A	N/A	N/A	67.53%	47,583,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JOSEFINA	889	14,629,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.23%	9,835,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABANGAN	3,584	59,510,650.00	N/A	N/A	N/A	N/A	N/A	N/A	67.60%	40,230,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MAHAYAG	3,694	61,798,800.00	N/A	N/A	N/A	N/A	N/A	N/A	67.75%	41,868,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MIDSALIP	3,340	54,581,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.18%	36,666,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MOLAVE	3,311	55,190,800.00	N/A	N/A	N/A	N/A	N/A	N/A	67.81%	37,424,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAGADIAN CI	11,177	183,688,900.00	N/A	N/A	N/A	N/A	N/A	N/A	67.29%	123,595,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	R. MAGSAYS	2,305	38,098,800.00	N/A	N/A	N/A	N/A	N/A	N/A	67.38%	25,671,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SOMINOT	1,411	23,129,400.00	N/A	N/A	N/A	N/A	N/A	N/A	67.05%	15,508,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TAMBULIG	3,034	46,899,400.00	N/A	N/A	N/A	N/A	N/A	N/A	74.51%	34,943,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TUKURAN	3,305	54,772,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.64%	37,047,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2ND DISTRICT		36,808	606,089,700.00							67.31%	407,985,950.00									
	BAYOG	3,023	49,449,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.11%	33,184,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIMATALING	2,941	48,258,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.30%	32,476,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DINAS	3,174	51,798,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.04%	34,727,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DUMALINAQ	2,799	45,965,800.00	N/A	N/A	N/A	N/A	N/A	N/A	67.35%	30,958,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GUIPOS	1,633	26,949,500.00	N/A	N/A	N/A	N/A	N/A	N/A	67.36%	18,151,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KUMALARAN	2,524	41,906,900.00	N/A	N/A	N/A	N/A	N/A	N/A	67.44%	28,260,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LAKWOOD	1,964	32,378,000.00	N/A	N/A	N/A	N/A	N/A	N/A	67.14%	21,739,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2ND DISTRICT	LAPUYAN	3,046	50,276,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.40%	33,885,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MARGOSATU	2,794	46,297,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.45%	31,225,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PITOGO	2,280	37,792,850.00	N/A	N/A	N/A	N/A	N/A	N/A	67.64%	25,561,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SAN MIGUEL	1,889	31,584,050.00	N/A	N/A	N/A	N/A	N/A	N/A	67.17%	21,215,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SAN PABLO	2,445	39,987,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.09%	26,827,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TABINA	2,432	40,277,850.00	N/A	N/A	N/A	N/A	N/A	N/A	67.70%	27,267,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TIGBAO	1,880	31,347,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.84%	21,267,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	V. SAGUN	1,984	31,819,700.00	N/A	N/A	N/A	N/A	N/A	N/A	66.74%	21,235,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ZAMBOANGA SIBUGAY	TOTAL ZSP	50,331	838,063,150.00						67.65%	566,972,200.00										
1ST DISTRICT		22,597	373,589,400.00							67.41%	251,820,100.00									
	ALICIA	4,173	67,731,600.00	N/A	N/A	N/A	N/A	N/A	N/A	66.94%	45,340,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BUUG	3,083	51,043,700.00	N/A	N/A	N/A	N/A	N/A	N/A	67.19%	34,295,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIPLAHAN	2,416	40,380,550.00	N/A	N/A	N/A	N/A	N/A	N/A	67.76%	27,360,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IMELDA	1,797	30,015,800.00	N/A	N/A	N/A	N/A	N/A	N/A	67.90%	20,379,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MABUHAY	2,102	34,284,650.00	N/A	N/A	N/A	N/A	N/A	N/A	67.00%	22,970,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MALANGAS	2,690	45,471,400.00	N/A	N/A	N/A	N/A	N/A	N/A	68.17%	30,999,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OLUTANGA	2,165	35,163,100.00	N/A	N/A	N/A	N/A	N/A	N/A	66.80%	23,490,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYAO	2,818	47,499,200.00	N/A	N/A	N/A	N/A	N/A	N/A	67.95%	32,274,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TALUSAN	1,353	21,999,400.00	N/A	N/A	N/A	N/A	N/A	N/A	66.87%	14,710,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2ND DISTRICT		27,734	464,473,750.00							67.85%	315,152,100.00									
	IPIL (Capital)	5,946	98,767,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.62%	66,782,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KABASALAN	3,195	54,647,200.00	N/A	N/A	N/A	N/A	N/A	N/A	68.53%	37,450,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NAGA	3,322	55,762,300.00	N/A	N/A	N/A	N/A	N/A	N/A	67.93%	37,878,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ROSELLER LIN	3,961	66,245,750.00	N/A	N/A	N/A	N/A	N/A	N/A	67.86%	44,955,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIAY	3,161	53,405,700.00	N/A	N/A	N/A	N/A	N/A	N/A	68.08%	36,359,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TITAY	4,162	69,355,600.00	N/A	N/A	N/A	N/A	N/A	N/A	67.67%	46,931,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TUNGAWAN	3,987	66,290,100.00	N/A	N/A	N/A	N/A	N/A	N/A	67.57%	44,794,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ZAMBOANGA CITY	TOTAL ZC	45,156	749,821,600.00						67.52%	506,269,100.00										
1ST DISTRICT	ZAMBOANGA CI	16,583	277,887,596.00	N/A	N/A	N/A	N/A	N/A	N/A	67.57%	187,773,170.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2ND DISTRICT	ZAMBOANGA CI	28,573	471,934,004.00	N/A	N/A	N/A	N/A	N/A	N/A	67.49%	318,495,930.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CITY OF ISABELA	CITY OF ISABELA	7,791	125,433,500.00	N/A	N/A	N/A	N/A	N/A	N/A	73.58%	83,448,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL-PANTAWID PAMILYA RCCT		273,658	4,939,321,150.00							61.88%	3,056,428,350.00									
PANTAWID PAMILYAG PILIPINO PROGRAM																				

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks	
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
MODIFIED CONDITIONAL CASH TRANSFER (MCCT)																					
ZAMBOANGA DEL NORTE	TOTAL ZDN	9,488	141,495,300.00							65.19%	92,242,400.00										
1ST DISTRICT		1,327	19,213,800.00							64.98%	12,485,200.00										
	DAPITAN CIT	124	1,854,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.93%	1,222,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LA LIBERTAD	20	316,900.00	N/A	N/A	N/A	N/A	N/A	N/A	66.77%	211,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MUTIA	115	1,823,200.00	N/A	N/A	N/A	N/A	N/A	N/A	66.16%	1,206,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PIÑAN (NEW	431	6,230,200.00	N/A	N/A	N/A	N/A	N/A	N/A	64.57%	4,022,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	POLANCO	110	1,480,400.00	N/A	N/A	N/A	N/A	N/A	N/A	63.89%	945,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RIZAL	107	1,640,400.00	N/A	N/A	N/A	N/A	N/A	N/A	65.60%	1,076,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SERGIO OSM	286	3,875,000.00	N/A	N/A	N/A	N/A	N/A	N/A	64.74%	2,508,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SIBUTAD	134	1,993,200.00	N/A	N/A	N/A	N/A	N/A	N/A	64.78%	1,291,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
2ND DISTRICT		3,998	59,657,200.00							65.63%	39,155,900.00										
	DIPOLOG CIT	222	3,357,200.00	N/A	N/A	N/A	N/A	N/A	N/A	68.95%	2,314,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JOSE DALMA	392	6,236,700.00	N/A	N/A	N/A	N/A	N/A	N/A	66.23%	4,130,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KATIPUNAN	725	10,594,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.64%	6,954,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MANUKAN	708	10,460,400.00	N/A	N/A	N/A	N/A	N/A	N/A	65.27%	6,827,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ROXAS	240	3,535,100.00	N/A	N/A	N/A	N/A	N/A	N/A	65.51%	2,316,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIAYAN	799	11,408,800.00	N/A	N/A	N/A	N/A	N/A	N/A	64.22%	7,326,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SINDANGAN	912	14,064,500.00	N/A	N/A	N/A	N/A	N/A	N/A	66.02%	9,285,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3RD DISTRICT		4,163	62,624,300.00							64.83%	40,601,300.00										
	BACUNGAN	303	4,810,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.93%	3,171,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3RD DISTRICT	BALIGUIAN	1	2,700.00	N/A	N/A	N/A	N/A	N/A	N/A	0.00%	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GODOD	414	6,281,400.00	N/A	N/A	N/A	N/A	N/A	N/A	64.86%	4,074,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GUTALAC	307	4,717,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.23%	3,077,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KALAWIT	594	8,766,900.00	N/A	N/A	N/A	N/A	N/A	N/A	64.08%	5,617,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABASON	530	7,863,300.00	N/A	N/A	N/A	N/A	N/A	N/A	64.63%	5,082,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LILLOY	517	8,034,100.00	N/A	N/A	N/A	N/A	N/A	N/A	65.47%	5,260,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SALUG	292	4,415,700.00	N/A	N/A	N/A	N/A	N/A	N/A	65.21%	2,879,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIBUCO	28	340,500.00	N/A	N/A	N/A	N/A	N/A	N/A	61.15%	208,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIOCON	92	1,346,100.00	N/A	N/A	N/A	N/A	N/A	N/A	64.50%	868,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIRAWAI	770	11,180,500.00	N/A	N/A	N/A	N/A	N/A	N/A	64.29%	7,188,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TAMPILISAN	315	4,865,100.00	N/A	N/A	N/A	N/A	N/A	N/A	65.24%	3,173,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ZAMBOANGA DEL SUR	TOTAL ZDS	5,770	84,310,400.00							65.25%	55,011,200.00										
1ST DISTRICT		1,958	29,047,100.00							65.44%	19,009,600.00										
	AURORA	116	1,698,400.00	N/A	N/A	N/A	N/A	N/A	N/A	66.46%	1,128,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DUMINGAG	605	1,697,500.00	N/A	N/A	N/A	N/A	N/A	N/A	5.8%	98,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JOSEFINA	11	1,030,900.00	N/A	N/A	N/A	N/A	N/A	N/A	76.69%	790,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LABANGAN	83	4,619,500.00	N/A	N/A	N/A	N/A	N/A	N/A	75.69%	3,496,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MAHAYAG	362	1,283,400.00	N/A	N/A	N/A	N/A	N/A	N/A	22.32%	286,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MIDSALIP	31	2,532,200.00	N/A	N/A	N/A	N/A	N/A	N/A	76.54%	1,938,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MOLAVE	200	2,541,300.00	N/A	N/A	N/A	N/A	N/A	N/A	62.71%	1,593,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAGADIAN CI	162	7,851,500.00	N/A	N/A	N/A	N/A	N/A	N/A	74.69%	5,864,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	R. MAGSAYS	196	2,910,300.00	N/A	N/A	N/A	N/A	N/A	N/A	65.21%	1,897,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SOMINOT	-	-	N/A	N/A	N/A	N/A	N/A	N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TAMBULIG	18	277,800.00	N/A	N/A	N/A	N/A	N/A	N/A	65.01%	180,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TUKURAN	174	2,604,300.00	N/A	N/A	N/A	N/A	N/A	N/A	66.62%	1,734,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2ND DISTRICT		3,812	55,263,300.00							65.15%	36,001,600.00									
BAYOG		142	2,001,600.00	N/A	N/A	N/A	N/A	N/A	N/A	63.85%	1,278,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DIMATALING		77	1,165,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.25%	760,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DINAS		396	5,232,000.00	N/A	N/A	N/A	N/A	N/A	N/A	64.34%	3,366,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DUMALINAO		86	1,330,800.00	N/A	N/A	N/A	N/A	N/A	N/A	65.92%	877,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GUIPOS		28	392,100.00	N/A	N/A	N/A	N/A	N/A	N/A	66.95%	262,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
KUMALARAN		616	8,864,800.00	N/A	N/A	N/A	N/A	N/A	N/A	64.70%	5,735,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LAKEWOOD		421	6,210,100.00	N/A	N/A	N/A	N/A	N/A	N/A	65.39%	4,060,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
LAPUYAN		477	6,821,500.00	N/A	N/A	N/A	N/A	N/A	N/A	65.05%	4,437,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)												Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken						
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount			
SUB-TOTAL ZDS- DISTRICT I			-	-								-										
ZDS - DISTRICT II																						
No Projects to Report Yet																						
SUB-TOTAL ZDS - DISTRICT II			-	-								-										
ZAMBOANGA SIBUGAY PROVINCE			93	1,140,190.00								1,140,190.00										
ZSP - DISTRICT I																						
No Projects to Report Yet																						
SUB-TOTAL ZSP - DISTRICT I			-	-								-										
ZSP - DISTRICT II																						
SAMA SAMA SLPA	IPIL	1	30	400,500.00	n/a	n/a	n/a	22-Jun-20		n/a	100%	400,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143395		
SAMA SAMA SLPA	IPIL	17	63	739,690.00	n/a	n/a	n/a	18-Sep-20	19-Sep-20	n/a	100%	739,690.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
SUB-TOTAL ZSP - DISTRICT II			93	1,140,190.00								1,140,190.00										
ZAMBOANGA CITY			11	164,220.00								164,220.00										
ZAMBOANGA CITY - DISTRICT I																						
No Projects to Report Yet																						
SUB-TOTAL Z.C. - DISTRICT I			-	-								-										
ZAMBOANGA CITY - DISTRICT II																						
ZONTA MART SLPA	ZC	DIVISORIA	11	164,220.00	n/a	n/a	n/a	23-Jun-20		n/a	100%	164,220.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2143410		
SUB-TOTAL Z.C. - DISTRICT II			11	164,220.00								164,220.00										
ISABELA CITY																						
No Projects to Report Yet																						
SUB-TOTAL CITY OF ISABELA			-	-								-										
TOTAL SLP-REGULAR GAA 2020		-	293	3,779,410.00								3,779,410.00										
SUPPLEMENTAL FEEDING PROGRAM											0.00											
ZAMBOANGA SIBUGAY			46,596,600.00																			
	DISTRICT 1	10,429	18,772,200.00								-											
	Alicia	2150	3,870,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Buug	1200	2,160,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Diplahan	1100	1,980,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Imelda	1495	2,691,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Malangas	1458	2,624,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Mabuhay	900	1,620,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Olutanga	1686	3,034,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Talusan	440	792,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	DISTRICT 2	15,458	27,824,400.00								-											
	Ipil	3238	5,828,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Kabasalan	1778	3,200,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Naga	1620	2,916,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Siay	1588	2,858,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	R.T.Lim	2704	4,867,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Titay	1360	2,448,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Tungawan	2070	3,726,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		
	Payao	1100	1,980,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement		

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)											Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
ZAMBOANGA DEL SUR			54,097,200.00								-										
	DISTRICT 1	17,302	31,143,600.00								-										
	Aurora	1273	2,291,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dumingag	2235	4,023,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Josefina	540	972,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Labangan	1086	1,954,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Mahayag	1563	2,813,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Midsalip		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020	
	Molave	1475	2,655,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	R. Magsaysay	1246	2,242,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Sominot	770	1,386,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Tambulig	1548	2,786,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Tukuran	1290	2,322,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Pagadian	4276	7,696,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	DISTRICT 2	12,752	22,953,600.00								-										
	Bayog	1200	2,160,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dimataling	1437	2,586,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dinas	1096	1,972,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Dumalinao	820	1,476,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Guipos	464	835,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Kumalarang	848	1,526,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Lakewood	1824	3,283,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Lapuyan	1069	1,924,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Margosatubig		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020	
	Pitogo	1082	1,947,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	San Miguel		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	LGU requested Local Procurement	
	San Pablo	1028	1,850,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Tabina	849	1,528,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	Tigbao	1035	1,863,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement	
	V. Sagun		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020	
ZAMBOANGA DEL NORTE			61,448,400.00								-										
	DISTRICT 1	7,279	13,102,200.00								-										

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	La.Libertad	260	468,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Mutia	353	635,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Piñan	802	1,443,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Polanco	1350	2,430,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Rizal	718	1,292,400.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Sibutad	770	1,386,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dapitan	3026	5,446,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	DISTRICT 2	10998	19,796,400.00								-									
	Jose Dalman	960	1,728,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Katipunan	1800	3,240,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Manukan	1700	3,060,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Manuel Roxas	1394	2,509,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	S.Osmeña	1325	2,385,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Siayan	969	1,744,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Sindangan	2850	5,130,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Dipolog		-	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TOF 9th Cycle 6/30/2020
	DISTRICT 3	15,861	28,549,800.00								-									
	Baliguian	800	1,440,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Godod	850	1,530,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Gutalac	1900	3,420,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Kalawit	950	1,710,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Labason	1319	2,374,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Leon Postigo	1336	2,404,800.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Liloy	1600	2,880,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Salug	1260	2,268,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Sibuco	2374	4,273,200.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Siocon	1500	2,700,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Sirawai	1092	1,965,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Tampilisan	880	1,584,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	CITIES	16,624	29,923,200.00								-									
	Isabela	2820	5,076,000.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
	Zamboanga D1	5992	10,785,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	Zamboanga D2	7812	14,061,600.00	N/A	TBD	N/A	Nov, 2020	Jan. 2021	N/A	0.00%		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Procurement
TOTAL SUPPLEMENTARY FEEDING		106,703	192,065,400.00							0.00%	-									
EXPANDED ASSISTANCE TO INDIVIDUAL IN CRISIS SITUATION (E-AICS)																				
Zamboanga del Norte		2,101	5,049,400.00								5,049,400.00									
	District 1	692	2,643,500.00								2,643,500.00									
	DAPITAN	163	767,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	767,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LA LIBERTAD	11	48,000.00	N/A	N/A	N/A	02-Jul-20	15-Sep-20	N/A	100%	48,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MUTIA	19	86,500.00	N/A	N/A	N/A	07-Jul-20	18-Sep-20	N/A	100%	86,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PIÑAN	19	77,000.00	N/A	N/A	N/A	02-Jul-20	15-Sep-20	N/A	100%	77,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	POLANCO	100	434,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	434,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIZAL	13	57,000.00	N/A	N/A	N/A	02-Jul-20	02-Sep-20	N/A	100%	57,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUTAD	35	171,500.00	N/A	N/A	N/A	02-Jul-20	17-Sep-20	N/A	100%	171,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SERGIO OSME	332	1,002,500.00	N/A	N/A	N/A	04-Jul-20	14-Sep-20	N/A	100%	1,002,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	District 2	410	835,500.00								835,500.00									
	DIPOLOG	294	553,000.00	N/A	N/A	N/A	02-Jul-20	21-Sep-20	N/A	100%	553,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JARO	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JOSE DALMA	7	24,500.00	N/A	N/A	N/A	01-Sep-20	21-Sep-20	N/A	100%	24,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KATIPUNAN	23	54,500.00	N/A	N/A	N/A	06-Jul-20	21-Sep-20	N/A	100%	54,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MANUKAN	26	53,500.00	N/A	N/A	N/A	02-Sep-20	16-Sep-20	N/A	100%	53,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MINALABAC	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ROXAS	39	96,500.00	N/A	N/A	N/A	03-Jul-20	21-Sep-20	N/A	100%	96,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIAYAN	4	10,000.00	N/A	N/A	N/A	20-Jul-20	02-Sep-20	N/A	100%	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SINDANGAN	17	43,500.00	N/A	N/A	N/A	03-Jul-20	16-Sep-20	N/A	100%	43,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER PROVINCE SERVED FROM DIPOLOG SWADT																				
	District 3	999	1,570,400.00								1,570,400.00									
	BALIGUIAN	28	78,400.00	N/A	N/A	N/A	13-Jul-20	22-Sep-20	N/A	100%	78,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GODOD	16	25,000.00	N/A	N/A	N/A	01-Jul-20	22-Sep-20	N/A	100%	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GUTALAC	20	50,900.00	N/A	N/A	N/A	17-Jul-20	17-Sep-20	N/A	100%	50,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KALAWIT	8	17,800.00	N/A	N/A	N/A	21-Jul-20	22-Sep-20	N/A	100%	17,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABASON	40	94,100.00	N/A	N/A	N/A	01-Jul-20	21-Sep-20	N/A	100%	94,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LEON B. POSTI	26	69,100.00	N/A	N/A	N/A	01-Jul-20	21-Sep-20	N/A	100%	69,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LILOY	155	367,100.00	N/A	N/A	N/A	01-Jul-20	22-Sep-20	N/A	100%	367,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SALUG	52	113,100.00	N/A	N/A	N/A	01-Jul-20	16-Sep-20	N/A	100%	113,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUCO	598	600,800.00	N/A	N/A	N/A	06-Jul-20	09-Jul-20	N/A	100%	600,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIOCON	-	-							#DIV/0!	-									
	SIRAWAI	-	-							#DIV/0!	-									
	TAMPILISAN	36	98,200.00	N/A	N/A	N/A	01-Jul-20	08-Sep-20	N/A	100%	98,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SERVED FROM SWADT LILOY		DISTRICT 2																		
	SIAYAN	1	3,000.00	N/A	N/A	N/A	08-Aug-20	08-Aug-20	N/A	100%	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SINDANGAN	19	52,900.00	N/A	N/A	N/A	01-Jul-20	09-Sep-20	N/A	100%	52,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Zamboanga del Sur		291	1,304,160.00								1,304,160.00									
	District 1	225	926,650.00								926,650.00									
	AURORA	7	23,310.00	N/A	N/A	N/A	09-Jul-20	22-Jul-20	N/A	100%	23,310.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DUMINGAG	1	8,000.00	N/A	N/A	N/A			N/A	100%	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABANGAN	29	144,210.00	N/A	N/A	N/A	30-Jun-20	20-Sep-20	N/A	100%	144,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MAHAYAG	5	17,100.00	N/A	N/A	N/A	04-Jul-20	22-Jul-20	N/A	100%	17,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MIDSALIP	1	3,110.00	N/A	N/A	N/A	07-Jul-20	07-Jul-20	N/A	100%	3,110.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MOLAVE	5	19,000.00	N/A	N/A	N/A	07-Jul-20	24-Jul-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PAGADIAN	161	629,920.00	N/A	N/A	N/A	30-Jun-20	11-Sep-20	N/A	100%	629,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RAMON MAGSAYSAY	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUMINOT	2	8,000.00	N/A	N/A	N/A	02-Jul-20	16-Jul-20	N/A	100%	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TAMBULIG	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUKURAN	14	74,000.00	N/A	N/A	N/A	01-Jul-20	07-Sep-20	N/A	100%	74,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	JOSEFINA	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)											Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount		
	District 2	66	377,510.00								377,510.00										
	BAYOG	2	13,000.00	N/A	N/A	N/A	27-Jul-20	17-Aug-20	N/A	100%	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIMATALING	3	11,000.00	N/A	N/A	N/A	03-Jul-20	21-Jul-20	N/A	100%	11,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DINAS	3	9,210.00	N/A	N/A	N/A	06-Jul-20	15-Jul-20	N/A	100%	9,210.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DUMALINAO	15	60,700.00	N/A	N/A	N/A	06-Jul-20	10-Sep-20	N/A	100%	60,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	GUIPOS	7	37,000.00	N/A	N/A	N/A	01-Jul-20	11-Sep-20	N/A	100%	37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KUMALARANG	3	11,100.00	N/A	N/A	N/A	06-Jul-20	10-Sep-20	N/A	100%	11,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LAPUYAN	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LAKEWOOD	3	15,000.00	N/A	N/A	N/A	13-Jul-20	23-Jul-20	N/A	100%	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MARGOSATUB	4	9,000.00	N/A	N/A	N/A	07-Jul-20	24-Jul-20	N/A	100%	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PITOGO	2	12,000.00	N/A	N/A	N/A	03-Jul-20	10-Jul-20	N/A	100%	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SAN MIGUEL	4	12,000.00	N/A	N/A	N/A	13-Jul-20	21-Jul-20	N/A	100%	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SAN PABLO	2	5,000.00	N/A	N/A	N/A	16-Jul-20	23-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TABINA	2	15,000.00	N/A	N/A	N/A	20-Jul-20	10-Sep-20	N/A	100%	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TIGBAO	6	26,500.00	N/A	N/A	N/A	03-Jul-20	20-Jul-20	N/A	100%	26,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VINCENZO SAC	1	5,000.00	N/A	N/A	N/A	06-Jul-20	06-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Disbursed to benes from other Municipalities/ Provinces		9	136,000.00	N/A	N/A	N/A	03-Jul-20	27-Jul-20	N/A	100%	136,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Zamboanga Sibugay Province	District 1	35	160,100.00								160,100.00										
	ALICIA	5	19,500.00	N/A	N/A	N/A	19-Sep-20	19-Sep-20	N/A	100%	19,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BUUG	7	37,000.00	N/A	N/A	N/A	01-Jul-20	03-Sep-20	N/A	100%	37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIPLAHAN	3	19,000.00	N/A	N/A	N/A	10-Sep-20	10-Sep-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IMELDA	5	19,000.00	N/A	N/A	N/A	01-Jul-20	08-Sep-20	N/A	100%	19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MABUHAY	1	5,000.00	N/A	N/A	N/A	03-Jul-20	03-Jul-20	N/A	100%	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MALANGAS	7	30,400.00	N/A	N/A	N/A	01-Sep-20	22-Sep-20	N/A	100%	30,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OLUTANGA	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAYAO	7	30,200.00	N/A	N/A	N/A	01-Sep-20	10-Sep-20	N/A	100%	30,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TALUSAN	-	-	N/A	N/A	N/A			N/A	#DIV/0!	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	District 2	1353	2,504,700.00								2,504,700.00										
	IPIL	150	593,100.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	593,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	KABASALAN	50	262,200.00	N/A	N/A	N/A	02/0/2020	17-Sep-20	N/A	100%	262,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	NAGA	28	120,900.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	120,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RTLIM	258	326,300.00	N/A	N/A	N/A	01-Jul-20	14-Sep-20	N/A	100%	326,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIAY	472	597,600.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	597,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TITAY	53	197,700.00	N/A	N/A	N/A	11-Jul-20	22-Sep-20	N/A	100%	197,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	TUNGAWAN	342	406,900.00	N/A	N/A	N/A	08-Jul-20	22-Sep-20	N/A	100%	406,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Disbursed to benes from other Municipalities/ Provinces				N/A	N/A	N/A		\	N/A	#DIV/0!		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Zamboanga City	District 1	6,064	17,230,542.15								17,230,542.15										
	District 2	1,332	5,780,996.15	N/A	N/A	N/A	01-Jul-20	23-Sep-20	N/A	100%	5,780,996.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	District 2	1,329	5,765,127.75	N/A	N/A	N/A	01-Jul-20	23-Sep-20	N/A	100%	5,765,127.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
OTHER PROVINCE SERVED FROM CIU		3,403	5,684,418.25	N/A	N/A	N/A	01-Jul-20	23-Sep-20	N/A	100%	5,684,418.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ISABELA BASILAN LONE DISTRICT		138	500,000.00	N/A	N/A	N/A	02-Jul-20	22-Sep-20	N/A	100%	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL E-AICS		9,982	26,748,902.15								26,748,902.15										
CENTERS AND RESIDENTIAL CARE FACILITIES																					
Processing Center for Displaced Persons (PCDP)			32,431,259.87							98.37%	31,902,903.19										
CONSTRUCTION OF MESS HALL WITH INDUSTRIAL KITCHEN AND LAUNDRY AREA	ZAMBOANGA CITY	8,000	5,283,566.86	N/A	E.G. AYOMA CONSTRUCTION AND ENTERPRISES	141,160,636.87	16-Jan-19	12-Aug-19	30-Sep-19	90.00%	₱4,755,210.17	Retention in Accounting for payment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF MULTIPURPOSE BUILDING WITH SKILLS TRAINING CENTER	ZAMBOANGA CITY	8,000	5,968,043.00	N/A	MMK CONSTRUCTION AND ENTERPRISES	7,522,500.00	16-Jan-19	07-Mar-19	N/A	100.00%	₱ 5,968,043.01	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF ADMIN & DORMITORY BUILDING	ZAMBOANGA CITY	8,000	19,126,650.01	N/A	RJLP CONSTRUCTION AND SUPPLIES	421,897,491.07	09-Jan-19	11-Sep-19	12-Dec-19	100.00%	₱ 19,126,650.01	Final Billing Submitted to Cash Department and Retention in Accounting department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSTRUCTION OF COVERED COURT WITH ROLLING BLEACHERS	ZAMBOANGA CITY	8,000	2,053,000.00	N/A	ELIGRE BUILDERS	66,129,232.65	09-Jan-19	18-Mar-19	29-May-19	100.00%	₱ 2,053,000.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
Home for the Elderly (HE)			8,721,809.33							97.36%	8,491,309.33									
CONSTRUCTION OF AQUA THERAPEUTIC POOL	ZAMBOANGA CITY	90	2,305,000.00	N/A	ELIGRE BUILDERS	66,129,232.65	26-Nov-18	12-Mar-19	N/A	90.00%	₱ 2,074,500.00	Retention on HOLD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF MULTIPURPOSE BUILDING WITH WELLNESS CENTER AND INFIRMARY CLINIC	ZAMBOANGA CITY	90	3,336,805.82	N/A	NAS CONSTRUCTION, INC.	19,454,258.50	29-Oct-18	19-Mar-19	N/A	100.00%	₱ 3,336,805.82	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retension'
UPGRADING OF RESIDENCE QUARTERS	ZAMBOANGA CITY	90	1,754,509.26	N/A	NAS CONSTRUCTION, INC.	19,454,258.50	26-Nov-18	10-Jan-19	N/A	100.00%	₱ 1,754,509.26	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retension'
UPGRADING OF KITCHEN AND MESS HALL	ZAMBOANGA CITY	90	1,325,494.25	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	12-Nov-18	10-Jun-19	N/A	100.00%	₱ 1,325,494.25	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retension'
Reception and Study Center for Children (RSCC)			18,373,061.45							100.00%	18,373,061.45									
CONSTRUCTION OF ADMIN & DORMITORY WITH THERAPEUTIC POOL	ZAMBOANGA CITY	100	17,197,576.32	N/A	RJLP CONSTRUCTION AND SUPPLIES	421,897,491.07	08-Jan-19	12-Aug-19	30-Sep-19	100.00%	₱ 17,197,576.32	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF DAY CARE CENTER	ZAMBOANGA CITY	100	1,175,485.13	N/A	DAWING CONSTRUCTION	95,641,747.54	08-Jan-19	07-Mar-19	30-Sep-19	100.00%	₱ 1,175,485.13	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Halfway Home for Women (HHW)			30,251,040.08							100.00%	30,251,040.08									
CONSTRUCTION OF ADMIN & DORMITORY BUILDING	ZAMBOANGA CITY	250	26,512,445.08	N/A	MAJDA CONSTRUCTION	268,996,751.06	07-Jan-19	12-Sep-19	12-Dec-19	100.00%	₱ 26,512,445.08	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF ADMIN BUILDING TO MULTIPURPOSE BUILDING AND SKILLS TRAINING CENTER	ZAMBOANGA CITY	250	3,738,595.00	N/A	LYRA MAE CONSTRUCTION	67,898,807.50	07-Jan-19	29-May-19	12-Sep-19	100.00%	₱ 3,738,595.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Area Vocational Rehabilitation Center - (AVRC-III)			11,965,371.34							100.00%	11,965,371.33									
CONSTRUCTION OF DORMITORY FOR FEMALE	ZAMBOANGA CITY	121	1,588,753.12	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	08-Jan-19	12-Mar-19	April-12-2019	100.00%	₱ 1,588,753.11	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF DORMITORY FOR MALE	ZAMBOANGA CITY	121	1,588,753.12	N/A	SHIEHAM CONSTRUCTION AND ENTERPRISES	114,129,509.10	09-Jan-19	19-Mar-19	April-19-2019	100.00%	₱ 1,588,753.12	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
UPGRADING OF MULTIPURPOSE BUILDING	ZAMBOANGA CITY	121	1,728,842.22	N/A	ALHIDAYA CONSTRUCTION AND ENTERPRISES	91,104,781.05	09-Jan-19	15-Apr-19	30-Sep-19	100.00%	₱ 1,728,842.22	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF SKILLS TRAINING CENTER	ZAMBOANGA CITY	121	5,378,107.51	N/A	SALI CONSTRUCTION	42,166,207.98	04-Feb-19	05-Mar-19	30-Sep-19	100.00%	₱ 5,378,107.51	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF GARAGE	ZAMBOANGA CITY	121	1,092,415.37	N/A	FOUR BROS. BML CONSTRUCTION AND ENTERPRISES	146,934,165.00	07-Jan-19	Mar-04-2019	N/A	100.00%	₱ 1,092,415.37	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF PERIMETER FENCE	ZAMBOANGA CITY	121	588,500.00	N/A	EMMB CONSTRUCTION AND SUPPLY	n/a	16-Aug-18	24-Jan-19	N/A	100.00%	₱ 588,500.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Regional Rehabilitation Center for Youth (RRCY)			8,330,428.76							96.17%	8,011,177.93									
UPGRADING OF TWO-STOREY BUILDING	POLANCO	90	1,900,000.32	N/A	A.I.YU BUILDERS AND ENTERPRISES	109,907,675.62	12-Oct-18	03-Apr-19	N/A	100.00%	₱ 1,900,000.32	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% retension'
CONSTRUCTION OF SKILLS TRAINING CENTER/SHELTERED WORKSHOP	POLANCO	90	2,674,536.38	N/A	T-SYNERGY CONSTRUCTION AND SUPPLIES	14,280,705.14	16-Nov-18	26-Sep-18	N/A	100.00%	₱ 2,674,536.38	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF KITCHEN AND MESS HALL	POLANCO	90	3,755,892.06	N/A	CTG CONSTRUCTION AND ENTERPRISES	104,540,970.00	28-Jan-18	24-Jul-19	07-Aug-19	91.50%	₱ 3,436,641.23	Retention Submitted to Cash Department and Retention in Accounting department	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Balay Dangpanan Sa Kabataan (BDSK)			10,454,238.56							98.41%	10,287,734.90									
CONSTRUCTION OF TWO-STOREY DORMITORY	POLANCO	85	8,100,000.00	N/A	CLA CONSTRUCTION	474,093,494.57	20-Nov-18	03-Apr-19	20-Aug-19	100.00%	8,100,000.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPGRADING OF MESS HALL	POLANCO	85	689,202.00	N/A	STARS & STRIPES CONSTRUCTION		20-Nov-18	03-May-19	N/A	100.00%	689,202.00	100% COMPLETED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION OF COVERED COURT	POLANCO	85	1,665,036.56	N/A	ELIGRE BUILDERS	66,129,232.65	24-Sep-18	12-Jun-19	08-Jul-19	90.00%	1,498,532.90	Retention in Accounting for payment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL CRCF			120,527,209.39							98.97%	119,282,598.21									
DISASTER RESPONSE																				
ZAMBOANGA DEL NORTE		6,952	3,615,040.00								3,615,040.00									
	DISTRICT 1	354	184,080.00								184,080.00									
	SIBUTAD	354	184,080.00		N/A	N/A			N/A	100%	184,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	DISTRICT 2	792	411,840.00								411,840.00									
	SIAYAN	792	411,840.00	N/A	N/A	N/A		N/A	100%		411,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DISTRICT 3	5,806	3,019,120.00								3,019,120.00									
	BALIGUIAN	512	266,240.00	N/A	N/A	N/A		N/A	100%		266,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GODOD	198	102,960.00	N/A	N/A	N/A		N/A	100%		102,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GUTALAC	393	204,360.00	N/A	N/A	N/A		N/A	100%		204,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABASON	1,468	763,360.00	N/A	N/A	N/A		N/A	100%		763,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LILOY	451	234,520.00	N/A	N/A	N/A		N/A	100%		234,520.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIBUCO	784	407,680.00	N/A	N/A	N/A		N/A	100%		407,680.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIOCON	2,000	1,040,000.00	N/A	N/A	N/A		N/A	100%		1,040,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ZAMBOANGA DEL SUR		6,261	3,255,720.00								3,255,720.00									
	DISTRICT 1	6,261	3,255,720.00								3,255,720.00									
	PAGADIAN CITY	2000	1,040,000.00	N/A	N/A	N/A		N/A	100%		1,040,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	AURORA	975	507,000.00	N/A	N/A	N/A		N/A	100%		507,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LABANGAN	803	417,560.00	N/A	N/A	N/A		N/A	100%		417,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MIDSALIP	616	320,320.00	N/A	N/A	N/A		N/A	100%		320,320.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RAMON MAGSAYSAY	511	265,720.00	N/A	N/A	N/A		N/A	100%		265,720.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SOMINOT	356	185,120.00	N/A	N/A	N/A		N/A	100%		185,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	TUKURAN	1,000	520,000.00	N/A	N/A	N/A		N/A	100%		520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ZAMBOANGA SIBUGAY PROVINCE		2,107	2,596,405.18								2,596,405.18									
	DISTRICT 1	1,627	846,040.00								846,040.00									
	IMELDA	1,000	520,000.00	N/A	N/A	N/A		N/A	100%		520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MABUHAY	627	326,040.00	N/A	N/A	N/A		N/A	100%		326,040.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DISTRICT 2	480	1,750,365.18								1,750,365.18									
	RT. LIM	480	1,750,365.18	N/A	N/A	N/A		N/A	100%		1,750,365.18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ZAMBOANGA CITY	DISTRICT 1	231	690,000.00	N/A	N/A	N/A		N/A	100%		690,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DISASTER RESPONSE TOTAL		15,551	10,157,165.18								10,157,165.18									
COMPREHENSIVE PROGRAM FOR THE SAMA BAJAU																				
SAMA BAJAU -CHILDREN SERVED																				
Supplementary Feeding Program	Zamboanga City/Dist. II	50	350,000.00	N/A	N/A	N/A	28-Sep-20	30-Dec-20	N/A	100%	325,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SAMA BAJAU FAMILY SERVED																				
Cash for Work Assistance on community propagules planting	Zamboanga City/Dist. II	40	94,800.00	N/A	N/A	N/A	16-Sep-20	25-Sep-20	N/A	100%	94,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Livelihood Assistance to Sama Bajau families	Zamboanga City/Dist. II	48	480,000.00	N/A	N/A	N/A	22-Sep-20	04-Oct-20	N/A	0%	₱0.00	Schedule for pay out by Oct. 4, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SAMA BADJAU FAMILIES SERVED		98	₱830,000.00								₱325,000.00									
Recovery and Reintegration Program for Trafficked Person																				
Subsidies-Financial Assistance :	Direct Release-Current:		440,000.00																	
	Centrally Manage Fund:		300,000.00																	
	TOTAL:		740,000.00							31%	229,750.00									
Livelihood Assistance:		19	190,000.00								190,000.00									
ZAMBOANGA CITY	District I	4	40,000.00	n/a	n/a	n/a	-	-	n/a	100%	40,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	District II	6	60,000.00	n/a	n/a	n/a	-	-	n/a	100%	60,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	10	100,000.00								100,000.00									
ZAMBOANGA DEL NORTE	District I	2	20,000.00	n/a	n/a	n/a	-	-	n/a	100%	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	2	20,000.00								20,000.00									
ZAMBOANGA DEL SUR	Distric I	2	20,000.00	n/a	n/a	n/a	-	-	n/a	100%	20,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	District II	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	3	30,000.00								30,000.00									
ZAMBOANGA SIBUGAY PROVINCE	District II	4	40,000.00	n/a	n/a	n/a	-	-	n/a	100%	40,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	4	40,000.00								40,000.00									
Financial Assistance for Employment purpose:		2	9,750.00								9,750.00									
ZAMBOANGA CITY	District I	1	6,750.00	n/a	n/a	n/a	-	-	n/a	100%	6,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Publicised Programs/Projects/Activity (Amount in Million Pesos)										Status of Publicized Programs/Projects/Activity (Amount in Million Pesos)										Remarks
Name of Program/Project	Location		Total cost		Contractor's Name	Contractor's Financial Capacity	Date Started	Completion Date		% of Completi on	Total Cost Incurred to Date	Reasons for delayed completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
	Municipality	Barangay /Benes	Original	Revised				Original	Revised					Auditorial / Legal	Technical Review	AOM	NS	ND	Amount	
	District II	1	3,000.00	n/a	n/a	n/a	-	-	n/a	100%	3,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	2	9,750.00								9,750.00									
Transportation Assistance:		3	30,000.00								30,000.00									
SULTAN KUDARAT	Isulan	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
COTABATO CITY	Del Carmen	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DAVAO CITY	Tagum	1	10,000.00	n/a	n/a	n/a	-	-	n/a	100%	10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Sub-total	3	30,000.00	n/a	n/a	n/a	-	-	n/a	100%	30,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTAL RRPTP				229,750.00							229,750.00									
CENTERS/INSTITUTIONS:																				
1. Area Vocational Rehabilitation Center - (AVRC-III)	Talon-Talon, ZC	137	13,572,463.00	n/a	n/a	n/a	-	-	n/a	62.10%	8,429,130.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	On-going
2. Balay Dangpanan Sa Kabataan (BDSK)	Polanco, ZDN	70	12,529,645.00	n/a	n/a	n/a	-	-	n/a	29.05%	3,640,405.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3. Home for the Elderly (HE)	Talon-Talon, ZC	90	13,890,750.00	n/a	n/a	n/a	-	-	n/a	21.64%	3,005,453.74	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4. Halfway Home for Women (HHW)	Talon-Talon, ZC	350	20,793,700.00	n/a	n/a	n/a	-	-	n/a	7.44%	1,547,123.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5. Reception and Study Center for Children (RSCC)	Talon-Talon, ZC	100	19,816,450.00	n/a	n/a	n/a	-	-	n/a	3.99%	790,505.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
6. Regional Rehabilitation Center for Youth (RRCY)	Polanco, ZDN	75	17,422,226.00	n/a	n/a	n/a	-	-	n/a	13.56%	2,362,095.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
7. Processing Center for Displaced Persons (PCDP)	Talon-Talon, ZC	10,000	40,346,335.19	n/a	n/a	n/a	-	-	n/a	63.39%	25,577,519.10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Centers and Institutions				138,371,569.19							45,352,233.32									
Prepared by : ELVIS T. ABAÑO Planning Officerder I																				
Reviewed by : MELGAZAR O. SILDARIEGA, P.O. III Head, Policy and Plans Section																				
Noted by : HASAN B. ALFAD Chief, Policy and Plans Division																				
Concurred : FATIMA S. CAMINA OIC Regional Director																				