Department OF Social Welfare and Development Field Office IX

FY 2021 Indicative Annual Procurement Plan Non-CSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Blds	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-10000-1000 320101-10000-1000 350100-10000-1000	Security Services	Gen. Serv./Centers and Institution/SWADTs	YES	Competitive Bidding	Oct-19	Nov-19	Nov-19	Dec-19	GoP	15,926,088.00	15,926,088.00		Procurement of Security Services for DSWD Region IX for CY-2021 (80 personnel)
100000-10000-1000 320101-10000-1000 350100-10000-1000	Janitorial Services	Gen. Serv.	YES	Competitive Bidding	Oct-19	Nov-19	Nov-19	Dec-19	GoP	6,591,816.00	6,591,816.00		Procurement of Janitorial Services for DSWD Region IX for CY-2021 (38 personnel)
100000-10000-1000 320101-10000-1000	Bldg Maintenance Services	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	432,000.00	432,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Roofing Repair	Gen. Serv.	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	GoP	150,000.00	150,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Upgrading of Regional Office: Bldg Sanitary Pipe System Enhancement	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	350,000.00	350,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Upgrading of Regional Office: Main Gate Repair	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	10,000.00	10,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Installation of Canopy Roof @ CIU Garage	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Gravel Bedding @ DSWD Compound Garage	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Installation of Canopy Roof @ DSWD Compound	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Landscaping	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	50,000.00	50,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	regular checkup (Elevator repair and maintenance)	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	60,000.00	60,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	repairs (Elevator repair and maintenance)	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	150,000.00	150,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Procurement of Common Electrical Supplies for the use at FO IX	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	154,600.00	154,600.00		
100000-10000-1000 320101-10000-1000	Window type (Aircon Cleaning) for 18 unit	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	108,000.00	108,000.00		
100000-10000-1000 320101-10000-1000	Split type (Aircon Cleaning) for 12 Units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	96,000.00	96,000.00		
100000-10000-1000 320101-10000-1000	Floor mounted (Aircon Cleaning) 18 Unit	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	144,000.00	144,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION WINDOW Type , 18 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	126,000.00	126,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION SPLIT Type , 12 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	120,000.00	120,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION Floor Mounted Aircon , 18 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	216,000.00	216,000.00		
100000-10000-1000 320101-10000-1000	Procurement of Construction Materials and Supplies for the Repair and Maintennance of DSWD FO IX	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	98,000.00	98,000.00		
100000-10000-1000 320101-10000-1000	Procurement of Health / Medical Supplies for Field Office IX	Gen. Serv.	NO	Shopping	Feb-21	Feb-21	Feb-21	Feb-21	GoP	149,800.00	149,800.00		

Department OF Social Welfare and Development Field Office IX

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000-10000-1000 320101-10000-1000 350100-10000-1000	Security Services	Gen. Serv./Centers and Institution/SWADTs	YES	Competitive Bidding	Oct-19	Nov-19	Nov-19	Dec-19	GoP	15,926,088.00	15,926,088.00		Procurement of Security Services for DSWD Region IX for CY-2021 (80 personnel)
100000-10000-1000 320101-10000-1000 350100-10000-1000	Janitorial Services	Gen. Serv.	YES	Competitive Bidding	Oct-19	Nov-19	Nov-19	Dec-19	GoP	6,591,816.00	6,591,816.00		Procurement of Janitorial Services for DSWD Region IX for CY-2021 (38 personnel)
100000-10000-1000 320101-10000-1000	Bldg Maintenance Services	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	432,000.00	432,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Roofing Repair	Gen. Serv.	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	GoP	150,000.00	150,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Upgrading of Regional Office: Bldg Sanitary Pipe System Enhancement	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	350,000.00	350,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Upgrading of Regional Office: Main Gate Repair	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	10,000.00	10,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Installation of Canopy Roof @ CIU Garage	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Gravel Bedding @ DSWD Compound Garage	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Installation of Canopy Roof @ DSWD Compound	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	300,000.00	300,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Landscaping	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	50,000.00	50,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	regular checkup (Elevator repair and maintenance)	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	60,000.00	60,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	repairs (Elevator repair and maintenance)	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	150,000.00	150,000.00		Labor and Materials
100000-10000-1000 320101-10000-1000	Procurement of Common Electrical Supplies for the use at FO IX	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	154,600.00	154,600.00		
100000-10000-1000 320101-10000-1000	Window type (Aircon Cleaning) for 18 unit	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	108,000.00	108,000.00		
100000-10000-1000 320101-10000-1000	Split type (Aircon Cleaning) for 12 Units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	96,000.00	96,000.00		
100000-10000-1000 320101-10000-1000	Floor mounted (Aircon Cleaning) 18 Unit	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	144,000.00	144,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION WINDOW Type , 18 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	126,000.00	126,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION SPLIT Type , 12 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	120,000.00	120,000.00		
100000-10000-1000 320101-10000-1000	REPAIR OF AIRCONDITION Floor Mounted Aircon , 18 units	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	216,000.00	216,000.00		
100000-10000-1000 320101-10000-1000	Procurement of Construction Materials and Supplies for the Repair and Maintennance of DSWD FO IX	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	98,000.00	98,000.00		
100000-10000-1000 320101-10000-1000	Procurement of Health / Medical Supplies for Field Office IX	Gen. Serv.	NO	Shopping	Feb-21	Feb-21	Feb-21	Feb-21	GoP	149,800.00	149,800.00		

100000-10000-1000 320101-10000-1000	Procurement of Signage (safety signs & symbol) at FO IX	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	25,000.00	25,000.00		
100000-10000-1000 320101-10000-1000	Fire Extinguisher Refill, 4.5 kgs-Dry Chemical	Gen. Serv.	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	62,000.00	62,000.00		
320101-10000-1000	Procurement of Common Electrical Supplies for the use at Home for the Elderly	HFE	NO	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GoP	79,080.00	79,080.00		
320101-10000-1000	Procurement of Semi Expendable ICT Equipment for the Home for Elderly	HFE	NO	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GoP	773,100.00	773,100.00		
320101-10000-1000	Procurement of Common Office Supplies for Home fof the Elderly Use	HFE	NO	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GoP	65,500.00	65,500.00		Water Celophane, Expanded Folder Colored, Storage Box, Toner, Cork Board and Special Paper
320101-10000-1000	Procurement of Janitorial Supplies for the use at Home for Elderly	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	1,315,000.00	1,315,000.00		
320101-10000-1000	Procurement of Frozen Goods and Meat for the Consumption of Home for the Elderly Client	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	2,300,000.00	2,300,000.00		
320101-10000-1000	Procurement of Fruits and Vegetables for the Consumption of Home for the Elderly Clients	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	5,434,200.00	5,434,200.00		
320101-10000-1000	Procurement of Grocery Items for the Consumption of Home for the Elderly Clients	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	6,801,600.00	6,801,600.00		
320101-10000-1000	Procurement of Personal Effects for the use of Clients at Home for the Elderly	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	4,740,000.00	4,740,000.00		
320101-10000-1000	Field Trip and Outdoor Activities/CATERING 60 paxX 350 per head	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	84,000.00	84,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity QUARTERLY OUTDOOR ACTIVITES)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	Social Enhancement Activity/CATERING 60 pax X 350 per head	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	275,100.00	275,100.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity SOCIAL ENHANCEMENT)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	Forum on Relationship Reconciliation (Love Month Celebration)/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity FORUM ON RELATIONSHIP)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Fire Prevention Awareness Month/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity FIRE PREVENTION MONTH)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Women's Month Celebration/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity FIRE PREVENTION MONTH)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Values Strengthening for the clients/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity VALUES STRENTHENING)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Mothers' and Fathers' Day Celeberation/CATERING 90 pax X 350X 2 Act.	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	63,000.00	63,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity MOTHER'S&FATHER'S DAY)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	14,000.00	14,000.00		
320101-10000-1000	STAFF DEVELOPMENT MEETING 3RD & 4TH Q UARTRER	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	47,600.00	47,600.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity STAFF DEV'T MEETING)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	Nutrition Month Celebration/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity NUTRITION MONTH))	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Disaster Resilience Month Celebration/CATERING	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity DISASTER RESILIENCE)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		

320101-10000-1000	HE 31st Annivesary Celebration	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	42,000.00	42,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity HE ANNIVERSARY)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Family Week Celebration	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity FAMILY WEEK)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		
320101-10000-1000	Elderly Week Celebration	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	35,000.00	35,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity ELDERLY WEEK)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		Purchase of Materials/Supplies for the Activity of Elderly Week
320101-10000-1000	Mental Health Week	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	28,000.00	28,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity MENTAL HEALTH)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		Purchase of Materials/Supplies for the Activity of Mental Health
320101-10000-1000	Year-end Socialization	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	35,000.00	35,000.00		
320101-10000-1000	CONTINGENCY (decors&materials for activity YEAR END SOCIALIZATION)	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	7,000.00	7,000.00		Purchase of Materials/Supplies for the Activity of Year End Socialization
320101-10000-1000	Purchase of Tombstone/ Renewal of Contract	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	105,000.00	105,000.00		
320101-10000-1000	Purchase for additional psychological testing materials	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	250,000.00	250,000.00		
320101-10000-1000	Purchase for physical therapy materials and equipment	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	100,000.00	100,000.00		
320101-10000-1000	Cooking Gas @ 1,000.00/ refill x 5 refills/per month x 12 months	HFE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan. to December 2021	Jan. to December 2021	GoP	72,000.00	72,000.00		
320101-10000-1000	STAFF MEETING (SNACKS) 35pax X 100php	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	42,000.00	42,000.00		Catering Services STAFF MEETING (SNACKS) 35pax X 100php
320101-10000-1000	CASE CONFERENCES (SNACKS) 35PAX x 100php	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	42,000.00	42,000.00		Catering Services CASE CONFERENCES (SNACKS) 35PAX x 100php
320101-10000-1000	BIRTHDAY CAKES with dedication;size 8x12;	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	12,000.00	12,000.00		Provision of BIRTHDAY CAKES with dedication;size 8x12; for HFE Clients
320101-10000-1000	Procurement of Medicines Supplies for Home for the Elderly	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	5,435,380.00	5,435,380.00		
320101-10000-1000	Procurement of Medical Supplies and Equiment for the Home for Elderly	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	1,274,900.00	1,274,900.00		
320101-10000-1000	Procurement of Advocacy Materials for the Home for Elderly	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	195,000.00	195,000.00		Thumbler, Bag, T-Shirt, Umbrella, Folding Fan
320101-10000-1000	Aircon Cleaning for HFE Split type and window type.	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	60,000.00	60,000.00		
320101-10000-1000	Fire Extinguisher Refill, 4.5 kgs-Dry Chemical for Home for Elderly	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	100,000.00	100,000.00		
320101-10000-1000	Ceptic Tank Cleaning for HFE	HFE	NO	NP-53.9 - Small Value Procurement	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	76,000.00	76,000.00		
320101-10000-1000	Procurement of Office Equipment and Supplies for Home for the Elderly	HFE	NO	Shopping	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	Jan. to December 2021	GoP	1,137,750.00	1,137,750.00		
320101-10000-1000	Procurement of Vehicle Maintenance Supplies for AMBULANCE PLATE NO. POC483	HFE	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	7,852.83	7,852.83		
320101-10000-1000	Procurement of Common Office Equipment for Home for Women	HFW	NO	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GoP	485,000.00	485,000.00		Office Table, Office Chair, Steel Cabinet, Printer
320101-10000-1000	Acrylic Room Singnage (4" w x 12" L with DSWD Logo, Pink, Mosaic, background and areal font style bold letter with installation) for Home for Women.	HFW	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	40,000.00	40,000.00		

320101-10000-1000	Procurement of Hand Tools for the use at Home for Women	HFW	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	32,100.00	32,100.00		
320101-10000-1000	Procurement of Construction Materials and Supplies for Home for Women	HFW	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	88,300.00	88,300.00		
320101-10000-1000	Procurement of Grocery Items for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	2,518,172.00	2,518,172.00		
320101-10000-1000	Procurement of Food Supplies (Assorted Meat and Poultry Goods) for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	1,127,160.00	1,127,160.00		
320101-10000-1000	Procurement of Food Supplies (Frozen Goods) for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	1,333,200.00	1,333,200.00		
320101-10000-1000	Procurement of Food Supplies (Assorted Fruits) for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	378,560.00	378,560.00		
320101-10000-1000	Procurement of Food Supplies (Assorted Vegetables) for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	456,700.00	456,700.00		
320101-10000-1000	Purchase of Milk Formula for Infant & Children for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	3,000,000.00	3,000,000.00		
320101-10000-1000	Procurement of Personal Effects for the Consumption of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	2,208,000.00	2,208,000.00		
320101-10000-1000	Procurement of Clothing and Apparel for the use of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	688,000.00	688,000.00		
320101-10000-1000	Procurement of Educational needs of Children for the use of Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	356,000.00	356,000.00		
320101-10000-1000	Procurement of Kitchen Utensils for the use at Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	400,000.00	400,000.00		
320101-10000-1000	Purchase of Medicines for the Clients at Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	900,000.00	900,000.00		
320101-10000-1000	Purchase of Medical Supplies for the use at Reception Study Center for Childrens (RSCC)	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	200,000.00	200,000.00		
320101-10000-1000	Catering Services for the Activity re: Gathering of Adoptove Families and RSCC Children, Staff and Volunteers for a Potluck Activity	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	126,500.00	126,500.00		
320101-10000-1000	Catering Services for the Activity re: Semestral Educational Tour	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GoP	101,100.00	101,100.00		
320101-10000-1000	Purchase of the Service of Fortress Center for Psychological Evaluation of Ten (10) Children	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	34,000.00	34,000.00		
320101-10000-1000	Catering Services for the Activity re: Valentine's Day Socialization	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	33,100.00	33,100.00		
320101-10000-1000	Catering Services for the Activity re: Lecture on Fire Prevention/Fire Drill/Conduct/Organize a visit to BFP Office	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GoP	5,000.00	5,000.00		
320101-10000-1000	Catering Services for the Activity re: Outing and Picnic with the Children	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	67,500.00	67,500.00		
320101-10000-1000	Catering Services for the Activity re: Nutrition Month Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	87,800.00	87,800.00		
320101-10000-1000	Catering Services for the Activity re: Buwan ng Wika Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	51,500.00	51,500.00		
320101-10000-1000	Catering Services for the Activity re: National Disaster Resilience Month 2020	RSCC	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	75,500.00	75,500.00		
320101-10000-1000	Catering Services for the Activity re: Family Day Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	91,000.00	91,000.00		
320101-10000-1000	Catering Services for the Activity re: One Day Activity in Celebration of World Mental Health	RSCC	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	48,000.00	48,000.00		
320101-10000-1000	Catering Services for the Activity re: Children's Month Celebration Activity	RSCC	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	GoP	102,200.00	102,200.00		
320101-10000-1000	Catering Services for the Activity re: Program Review and Evaluation Workshop	RSCC	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	57,000.00	57,000.00		
320101-10000-1000	Purchase of the Service of the Occupational Therapist for the Occupational Therapy of Nine (9) Children of RSCC	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	302,400.00	302,400.00		
320101-10000-1000	Catering Services for the Activity re: World Mental Health	RSCC	NO	NP-53.9 - Small Value Procurement	Sept. 2021	Sept. 2021	Sept. 2021	Sept. 2021	GoP	48,000.00	48,000.00		
320101-10000-1000	Catering Services for the Activity re: Conduct of Monthly Staff Meeting and Staff Development Meeting	RSCC	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Nov-21	Jan. 2021	Jan. 2021	GoP	371,000.00	371,000.00		
320101-10000-1000	Procurement of Janitorial Supplies for the use at RSCC	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	1,162,600.00	1,162,600.00		

320101-10000-1000	Procurement of ICT Equipment use of Reception Study Center for Childrens (RSCC) Staff	RSCC	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	334,750.00	334,750.00		
320101-10000-1000	Procurement of Common Electrical Supplies for RRCY, Polanco Zamboaga Del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	71,239.00	71,239.00		
320101-10000-1000	Procurement of Office Equipment for the use at RRCY Polanco ZDN	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	549,140.00	549,140.00		Orbit Fan, Stand Fan, Water Dispenser, voice recorder
320101-10000-1000	Procurement of Office Supplies for the use at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	1,335,338.00	1,335,338.00		
320101-10000-1000	Purchase of Janitorial Supplies for the use at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	407,825.00	407,825.00		
320101-10000-1000	Procurement of Computer Parts and Supplies for RRCY	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	493,940.00	493,940.00		
320101-10000-1000	Purchase of ICT Equipment for the use at RRCY	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	302,076.00	302,076.00		
320101-10000-1000	Procurement of Food Stuff (Grocery Items) for the Consumption of Clients at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	2,547,782.00	2,547,782.00		
320101-10000-1000	Procurement of Frozen Goods for the Consumption of Clients at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	208,400.00	208,400.00		
320101-10000-1000	Purchase of Meat at Beef Goods for the Consumption of Clients at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	1,162,450.00	1,162,450.00		
320101-10000-1000	Proc. Of Fruits and Vegetables for the Consumption of Clients at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	380,120.00	380,120.00		
320101-10000-1000	Purchase of Spare Parts of RRCY-Vehicle	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	203,950.00	203,950.00		Bearing , Battery, Brake,Fan Built, Fuel Filter....
320101-10000-1000	Provision of Clothing and personal effects for the Clients of DSWD-RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	793,500.00	793,500.00		
320101-10000-1000	Purchase of Medicines for the Clients at DSWD- RRCY Polanco Zamboanga del Norte	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	272,625.00	272,625.00		
320101-10000-1000	Purchase of Plumbing Supplies for the use of Clients at DSWD-RRCY Polanco Zamboanga del Norte	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	48,038.00	48,038.00		
320101-10000-1000	Procurement of Kitchen Ware Supplies use at DSWD-RRCY	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	217,637.00	217,637.00		
320101-10000-1000	Purchase of Sports Supplies for the use of Clients at DSWD-RRCY, Polanco ZDN	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	57,070.00	57,070.00		
320101-10000-1000	Purchase of Beddings and Linens for the use at DSWD-RRCY Polanco ZDN	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	420,800.00	420,800.00		
320101-10000-1000	Purchase of Musical Instrument for the use of Cleint at RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	64,700.00	64,700.00		
320101-10000-1000	Provision of Art and Therapy for the Clients of DSWD-Regional Rehab. Center for Youth	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	12,000.00	12,000.00		
320101-10000-1000	Purchase of Agricultural Supplies for the Clients of DSWD-Regional Rehab. Center for Youth	RRCY	NO	Shopping	Jan-21	Jan-21	Jan-21	Jan-21	GoP	98,750.00	98,750.00		
320101-10000-1000	Catering Services for the Different Activities of DSWD-Regional Rehab. Center for Youth	RRCY	NO	NP-53.9 - Small Value Procurement	Jan. to Dec 2021	Jan. to Dec 2021	Jan. to Dec 2021	Jan. to Dec 2021	GoP	671,303.00	671,303.00		
320101-10000-1000	Provision of Training in Rug Training	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	50,000.00	50,000.00		
320101-10000-1000	Provision of Skills Training in Hair Cutting in Acquisition of Barber Shop Furnitures and Fixtures/Materials	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	35,600.00	35,600.00		
320101-10000-1000	Provision of Skills Training for NC-II Masonryand Acquisition of Skills Training Materials	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	441,750.00	441,750.00		
320101-10000-1000	Provision of Skills Training in bread and pastry and the Acquisition of Skills Training Materials	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	50,000.00	50,000.00		
320101-10000-1000	Proc. For the conduct of Skills Training in Electrical Installation Maintenance NC-II and the Acquisition of Skills Training Materials	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	191,975.00	191,975.00		
320101-10000-1000	Proc. For the conduct of Skills Training in Basic Tailoring/Sewing and the Acquisition of Skills Training Materials	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	301,704.00	301,704.00		
320101-10000-1000	Purchase of Catering Service re: Conduct of Dance Workshop for CICL	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	60,000.00	60,000.00		
320101-10000-1000	Conduct of Singing and Voice Workshop for the Client of RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	33,800.00	33,800.00		
320101-10000-1000	Catering Services re: conduct of Physical Fitness Avtivity for RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	52,400.00	52,400.00		

320102-10000-1000	Procurement of Food Stuff for the Supplementary Feeding Program	SFP	NO	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21	GoP	198,979,212.00	198,979,212.00		Procurement of Grocery Items, Rice, Frozen Goods, Perishable and Non Perishable Items for the Suppllimentary Feeding Program
320102-10000-1000	Catering Services for the Activity re: Consultation/Evaluation of Program with C/MSWDO	SFP	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GoP	346,392.90	346,392.90		
320102-10000-1000	Catering Services for the Activity re: Consultation Meeting for Preparation of 11th Cycle Implementation	SFP	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	346,392.90	346,392.90		
320102-10000-1000	Catering Services for the Activity re: staff meeting every quarter	SFP	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	31,500.00	31,500.00		
320104-10000-1000	Load Allowance for SFP Staff and LED Secretariat	SFP/PSD-LED Secretariat	NO	Direct Contracting	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	46,000.00	46,000.00		
320102-10000-1000	Printing of SFP Menus	SFP	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	750,000.00	750,000.00		
320102-10000-1000	Milk for Milk Feeding	SFP	NO	NP-53.5 Agency-to-Agency	Jan-21	Jan-21	Jan-21	Jan-21	GoP	8,431,440.00	8,431,440.00		
320102-10000-1000	Purchase of ICT Equipment and Supplies for the use of SFP Staff	SFP	NO	Shopping	Mar-21	Mar-21	Mar-21	Mar-21	GoP	134,000.00	134,000.00		
320103-10000-1000	Purchase od Other Supplies for the use of Social Pension Staff	SocPen/PSD-LED Secretariat	NO	Shopping	Feb-21	Feb-21	Feb-21	Feb-21	GoP	55,502.00	55,502.00		Storage Box, Ballpen, Eraser, Folder
320103-10000-1000	Purchase of TONER CARTRIDGE, Kyocera Part No. TK-899 (Black & Colored)	SocPen	NO	Direct Contracting	Feb-21	Feb-21	Feb-21	Feb-21	GoP	155,000.00	155,000.00		
320103-10000-1000	Catering Services for the Activity re: PREW (388PAX / PHP 1,800/PAX / 2 DAYS) with venue and accommodation.	SocPen	NO	Competitive Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	1,396,800.00	1,396,800.00		
320103-10000-1000	Catering Services for the Activity re:CONSULTATION DIALOGUE (388 PAX / PHP 1,800/PAX / 2 DAYS) with venue and accommodation.	SocPen	NO	Competitive Bidding	Feb-21	Feb-21	Feb-21	Feb-21	GoP	1,396,800.00	1,396,800.00		
320104-10000-1000	Purchase of Wireless Mouse and Printer 3 in 1 with CIS	PSD-LED Secretariat	NO	Shopping	Feb-21	Feb-21	Feb-21	Feb-21	GoP	8,815.00	8,815.00		
320104-10000-1000	Safer Internet Day Celebration 2018 (Online)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	108,000.00	108,000.00		
320104-10000-1000	Women's Month Celebration (Online)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	108,000.00	108,000.00		
320104-10000-1000	World Day Against Trafficking (Online)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	108,000.00	108,000.00		
320104-10000-1000	18 Day Campaign to End VAW	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	108,000.00	108,000.00		
320104-10000-1000	Annual Review, Evaluation and Planning (RCAT-VAWC-CP) (3 days)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	24,000.00	24,000.00		
320104-10000-1000	RCAT-VAWC-CP Summit (Online)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	16,000.00	16,000.00		
320104-10000-1000	Orientation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA 9262 (Online)	PSD-LED Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-21	Feb-21	Feb-21	Feb-21	GoP	24,000.00	24,000.00		
320101-10000-1000	Provision of two comfort rooms (Male and Female) at canteen building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	450,000.00	450,000.00		Labor and Materials
320101-10000-1000	Extension of covered pathwalk from skills training building phase 1 to phase 2	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Repair of roof and ceiling of admin building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Extension of RSW building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Improvement of conference room	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Provision of therapy room in psychologist room	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	400,000.00	400,000.00		Labor and Materials
320101-10000-1000	Improvement of medical and admin rooms	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	400,000.00	400,000.00		Labor and Materials
320101-10000-1000	Improvement of guard house	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	350,000.00	350,000.00		Labor and Materials
320101-10000-1000	Installation of gate	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Repair of tiles at admin building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Installation of pavers	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials

320101-10000-1000	Upgrading of doors of admin building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Upgrading of comfort rooms at admin building	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	500,000.00	500,000.00		Labor and Materials
320101-10000-1000	Maintenance of water system	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	100,000.00	100,000.00		Labor and Materials
320101-10000-1000	Maintenance of Generator Set of Power House	AVRC III	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	Jan. to Dec. 2021	GoP	100,000.00	100,000.00		Labor and Materials
			NO	NP-53.14 Direct Retail Purchase ofPetro	N/A	N/A	Indicate Date	Indicate Date		-			
										323,845,609.63	**323,845,609.63**	0	

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