

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)				Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	PROCUREMENT OF TWINE ROPE APPROX. 1kg (500 rolls)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	MARCH 23, 2020	March 25, 2020	GoP	51,000.00	51,000.00		
	Procurement of Canned Tuna Flakes 155 grams, easy opened 48s (4200 case)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	10,500,000.00	10,500,000.00		
	Procurement for Corned Beef in Canned, 150 grams, easy opened 48s (4200 case x 1500.00)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	6,300,000.00	6,300,000.00		
	Procurement of Canned Sardines -155 grams, easy Open 100s (4200 case) FOR DIPOLOG CITY	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 26, 2020	April 6, 2020	GoP	500,000.00	500,000.00		
	Procurement of Container Van to Transport 6000 Family Food Pack from Zamboanga to Dipolog City 2 services)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 6, 2020	April 14, 2020	GoP	120,000.00	120,000.00		
	Procurement of Face Mask, Hand Gloves, Thermal Scanner and Alcohol for the SAP monitoring/Validation amid COVID-19 Crisis	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 25, 2020	March 30, 2020	GoP	158,900.00	158,900.00		
	Procurement of Personal Protective and Sanitation of Quick response Team (QRT) Members and Waterhouse Personnel who are on Skeletal Workforce in line with COVID-29	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	325,000.00	325,000.00		
	Procurement of 210 case Powdered Cereal drink (28-32 grams, 240s/case)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 26, 2020	March 30, 2020	GoP	50,400.00	50,400.00		
	Procurement of 2 services Container Van to Transport 6000 family Food Pack from Zamboanga to Pagadian City	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 6, 2020	April 14, 2020	GoP	120,000.00	120,000.00		
	Procurement of 700 case case Canned Sardines 155 grams, easy open, 100s/case (1000 Case x 2500.00)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 18, 2020	March 25, 2020	GoP	2,500,000.00	2,500,000.00		
	Procurement of 210 case Powdered Cereal Drink for Covid-19 Augmentation in Dipolog City, Zamboanga del Norte.	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 27, 2020	April 6, 2020	GoP	504,000.00	504,000.00		
	Procurement of Personal Effects / Personal Hygiene for Covid-19 Affected Families	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 26, 2020	March 25, 2020	GoP	11,700,000.00	11,700,000.00		
	Procurement of 1,050 case Instant Coffee 3 in 1 (1-28-32 grams, 240s/case)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 19, 2020	March 25, 2020	GoP	2,100,000.00	2,100,000.00		
	Procurement of 200 case canned Sardines-155grams-easy open, 100s/case	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 25, 2020	March 25, 2020	GoP	500,000.00	500,000.00		
	Procurement of 1 meal for the consumption of QRT and Skeletal Workforce on April 1-3, 2020	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	March 26, 2020	March 25, 2020	GoP	60,000.00	60,000.00		
	Procurement of 100 case case Bottled Water 500ml. (24s)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 2, 2020	April 2, 2020	GoP	20,500.00	20,500.00		
	Procurement of 2,500 case Canned Beef 150 grms. 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	3,750,000.00	3,750,000.00		
	Procurement of 625 Case 3 in 1 instant coffee (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,250,000.00	1,250,000.00		
	Procurement of 2,500 case Canned Tuna Flakes 155 grams. 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	6,250,000.00	6,250,000.00		
	Procurement 835 case Canned Corned Beef-150 gram 48s	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement of 600 case Sardines in canned, 155 grams 100s/case (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.)	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,500,000.00	1,500,000.00		
	Procurement of 200 case canned Sardines-155grams-easy open, 100s/case (2nd Round Emergency Purchase for Covid 19 to in IPIIL ZSP.	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	500,000.00	500,000.00		
	Procurement of 835 case Tuna Flakes in canned for Food Item in warehouses to produce 10,000 FFP in IPIIL, Zamboanga Sibugay as Em. Purchase for Covid-19 Affected Families	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		
	Procurement of 835 CASE Tuna Flakes 155grams easy open 48s (2nd Round of Emergency Purchase of FFP in IPIIL, Zamboanga Sibugay	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		
	210 case Instant Coffee, 3 in 1, 28-32 grams, 240s/case	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	294,000.00	294,000.00		
	Emergency Purchase for COVID 19 FFP Augmentation in Ilioy Zamboanga del Norte	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	294,000.00	294,000.00		
	210 case Coffee 3 in 1 Emergency Purchase for COVID-19 in Pagadian Zamboanga Del Sur	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	294,000.00	294,000.00		
	Procurement of 835 case Tuna Flakes in canned For the Emergency Purchase for COVID -19 Augmentation in PAGADIAN CITY.	DRMD	NO	Emergency Procurement under the Bayanlitan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		

DSWD Field Office IX Updated Non-CSE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	PROCUREMENT OF TWINE ROPE APPROX. 1kg (500 rolls)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	MARCH 23, 2020	March 25, 2020	GoP	51,000.00	51,000.00		
	Procurement of Canned Tuna Flakes 155 grams, easy opened 48s (4200 cases)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	10,500,000.00	10,500,000.00		
	Procurement for Corned Beef in Canned, 150 grams, easy opened 48s (4200 cases x 1500.00)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	6,300,000.00	6,300,000.00		
	Procurement of Canned Sardines -155 grams, easy Open 100s (200 cases) FOR DIPLOLOG CITY	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 26, 2020	April 6, 2020	GoP	500,000.00	500,000.00		
	Procurement of Container Van to Transport 6000 family Food Pack from Zamboanga to Dipolog City 2 services)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 6, 2020	April 14, 2020	GoP	120,000.00	120,000.00		
	Procurement of Face Mask, Hand Gloves, Thermal Scanner and Alcohol for the SNP monitoring/Validation and COVID-19 Crisis	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 25, 2020	March 30, 2020	GoP	158,900.00	158,900.00		
	Procurement of Personal Protective and Sanitation of Quick response Team (QRT) Members and Warehouse Personnel who are on Skeletal Workforce in line with COVID-29	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 30, 2020	GoP	325,000.00	325,000.00		
	Procurement of 210 case Powdered Cereal drink (25-32 grams, 240s/case)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 26, 2020	March 30, 2020	GoP	50,400.00	50,400.00		
	Procurement of 2 services Container Van to Transport 6000 family Food Pack from Zamboanga to Pagadian City	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 6, 2020	April 14, 2020	GoP	120,000.00	120,000.00		
	Procurement of 700 case case Canned Sardines 155 grams, easy open, 100s/case (1000 Case x 2800.00)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 18, 2020	March 25, 2020	GoP	2,500,000.00	2,500,000.00		
	Procurement of 210 case Powdered Cereal Drink for Covid-19 Augmentation in Dipolog City, Zamboanga del Norte.	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 27, 2020	April 6, 2020	GoP	504,000.00	504,000.00		
	Procurement of Personal Effects /Personal Hygiene for Covid-19 Affected Families	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 25, 2020	GoP	11,700,000.00	11,700,000.00		
	Procurement of 1,050 case Instant Coffee 3 in 1 (1-26-32 grams, 240s/case)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 19, 2020	March 25, 2020	GoP	2,100,000.00	2,100,000.00		
	Procurement of 200 case canned Sardines-155grams-easy open, 100s/case	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 25, 2020	GoP	500,000.00	500,000.00		
	Procurement of 1 meal for the consumption of QRT and Skeletal Workforce on April 1-3, 2020	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	March 25, 2020	March 25, 2020	GoP	60,000.00	60,000.00		
	Procurement of 100 case case Bottled Water 500ml, (24s)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 2, 2020	April 2, 2020	GoP	20,500.00	20,500.00		
	Procurement of 2,500 case Canned Corned Beef 150 grms. 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	3,750,000.00	3,750,000.00		
	Procurement of 625 Case 3 in 1 instant coffee (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,250,000.00	1,250,000.00		
	Procurement of 2,500 case Canned Tuna Flakes 155 grams, 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	6,250,000.00	6,250,000.00		
	Procurement 835 case Canned Corned Beef-150 gram 48s	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement of 600 case Sardines in canned, 155 grams 100s/case (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.)	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,500,000.00	1,500,000.00		
	Procurement of 200 case canned Sardines-155grams-easy open, 100s/case (2nd Round Emergency Purchase for Covid 19 to in IPL ZSP.	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	500,000.00	500,000.00		
	Procurement of 835 case Tuna Flakes in canned for Food Item in warehouse to produce 10,000 FFP in IPL, Zamboanga Sibugay as Em. Purchase for Covid-19 Affected Families	DRMD	NO	Emergency/Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		
	Procurement of 835 CASE Tuna Flakes 155grams easy open 48s (2nd Round of Emergency Purchase of FFP in IPL, Zamboanga Sibugay.	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		
	210 case Instant Coffee, 3 in 1, 26-32 grams, 240s/case Emergency Purchase for COVID 19 FFP Augmentation in Liloj Zamboanga del Norte	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	294,000.00	294,000.00		
	210 case Coffee 3 in 1 Emergency Purchase for COVID-19 in Pagadian Zamboanga Del Sur	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	294,000.00	294,000.00		
	Procurement of 835 case Tuna Flakes in canned For the Emergency Purchase for COVID -19 Augmentation in PAGADIAN CITY.	DRMD	NO	Emergency Procurement under the Bayanlhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	2,087,500.00	2,087,500.00		

DSWD Field Office IX Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement of 435 CASE Corned Beef in Canned , 150 grms, 485/case for Augmentation in LILCOY Zamboanga del Norte	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 20, 2020	April 21, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement for 835 case TUNA FLAKES in canned 155 grms, Easy Open 48s for Augmentation in LILCOY ZDN.	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 20, 2020	April 21, 2020	GoP	2,087,500.00	2,087,500.00		
	Procurement for 835 case Corned Beef in Canned, 150 grms, Easy Open 48s for Augmentation in LILCOY Zamboanga del Norte	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement for 835 case CORNED BEEFF in Canned 150 grsm, Easy open (for IPI, ZSP)	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 14, 2020	April 15, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement for CORNED BEEF emergency purchase for Covid-19 FFP augmentation in Pagadian City ZDN	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement of 835 case TUNA FLAKE IN canned easy open, 48s per case for COVID-19 FFP Augmentation in DIPOLOG CITY ZDN	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	March 26, 2020	March 30, 2020	GoP	2,087,500.00	2,087,500.00		
	Procurement of 835 case Corned Beef in Canned , 150grsm, 48s/case , easy open for COVID-19 FFP augmentation in DIPOLOG Zamboanga del Norte	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	March 30, 2020	March 30, 2020	GoP	1,252,500.00	1,252,500.00		
	Procurement of Cereal Drink 210 case for PAGADIAN CITY	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	504,000.00	504,000.00		
	Procurement of 200 case canned Sardines-155grams-easy open, 100s/case (2nd Round Emergency Purchase for Covid 19) to in LiloY, ZDN	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	500,000.00	500,000.00		
	Procurement of 1200 sacks RICE , 50 kts./sacks re COVID-19 FFP augmentation in LiloY ZDN	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 8, 2020		GoP	1,680,000.00	1,680,000.00		
	Procurement of 3600 sacks RICE , 50 kts./sacks re COVID-19 FFP To produce 30,000 Family Food Packs for Zamboanga City	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 8, 2020		GoP	5,040,000.00	5,040,000.00		
	Procurement of 1200 sacks RICE , 50 kts./sacks re COVID-19 FFP augmentation To produce 10,000 FFP in Pagadian City	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	March 26, 2020	March 30,2020	GoP	1,680,000.00	1,680,000.00		
	Procurement of 1200 sacks RICE , 50 kts/sacks re COVID-19 FFP augmentation to produce 10,000 FFP in IpiI Zamboanga Sibugay	DRMD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	April 13, 2020	April 15, 2020	GoP	1,500,000.00	1,500,000.00		
	Provision of Security and Janitorial Services for CY 2020	Genserv/ Centers/SWADT ⁵	NO	Competitive Bidding	3-Feb-2020	24-Feb-2020	4-Mar-20	12-Mar-20	GoP	17,923,028.00	17,923,028.00		
	2nd Public Bidding: L. Usabanan Printer and Scanner	NHTU	NO	Competitive Bidding	3-Feb-2020	24-Feb-2020	20-Mar-20	11-Jun-20	GoP	2,000,000.00		2,000,000.00	
	Construction of Playground AND Multi-Purpose Building of (RSCC)	RCSS	NO	Competitive Bidding	18-May-2020	10-Jun-2020		14-Sep-20	GoP	745,698.13		745,698.13	
	Upgrading of Admin Building (HE)	HE	NO	Competitive Bidding	18-May-2020	10-Jun-2020			GoP	4,449,485.92		4,449,485.92	
	Upgrading of Residents' Quarter Phase II (HE)	HE	NO	Competitive Bidding	18-May-2020	10-Jun-2020	29-Jul-20	10-Sep-20	GoP	2,601,662.15		2,601,662.15	
	Embankment (PCDP)	PCDP	NO	Competitive Bidding	1-Jul-2020	20-Jul-2020	11-Sep-20	7-Sep-20	GoP	616,674.08		616,674.08	
	Upgrading of Electrical System in AVRCC Compound	ACRC	NO	Competitive Bidding	18-Jun-2020	10-Jun-2020	30-Jul-20		GoP	25,772,683.70		25,772,683.70	
	Construction of Multi Purpose Building (RRCY)	RRCY	NO	Competitive Bidding	18-Jun-2020	10-Jun-2020			GoP	7,755,383.34		7,755,383.34	
	Construction of Perimeter Fence (RRCY)	RRCY	NO	Competitive Bidding	18-Jun-2020	10-Jun-2020			GoP	6,128,010.06		6,128,010.06	
	Upgrading and Construction of Perimeter Fence, Three Main Gate Entrance (BDSK)	BDSK	NO	Competitive Bidding	18-Jun-2020	10-Jun-2020			GoP	3,759,704.82		3,759,704.82	
	Const. of Water Tower for PCDP, HE, HFW, RSCC	PCDP, HE, HFW, RSCC	NO	Competitive Bidding	1-Jul-20	20-Jul-20	20-Jul-20		GoP	3,005,951.81		3,005,951.81	
	Const. of Kitchen Laundry and Covered Pathwalk for AVRCC	AVRC	NO	Competitive Bidding	1-Jul-20	20-Jul-20	11-Sep-20		GoP	1,538,053.27		1,538,053.27	
	Electrical System Upgrade (HE)	HE	NO	Competitive Bidding	9-Jul-2020	4-Aug-2020			GoP	2,064,946.44		2,064,946.44	
	Provision of Service Provider for the Digitization of Permanent and Valuable Records of DSWD FO IX	RECORDS	NO	Competitive Bidding	9-Jul-2020	4-Aug-2020			GoP	1,500,000.00		1,500,000.00	
	Finalization of FO IXs CY 2020 and 2019 Continuing Appropriation WFP, January 15-17, 2020	FMD	NO	NP-53.9 - Small Value Procurement	9-Jan-2020	13-Jan-2020	13-Jan-2020	14-Jan-20	GoP	90,300.00		90,300.00	
	1 LOT Installation of 3 tonner AIRCON	RSCC	NO	NP-53.9 - Small Value Procurement	13-Jan-2020	20-Jan-2021	20-Jan-2021		GoP	161,280.00		161,280.00	
	6 pcs. ,COMPRESSION CONNECTOR --150 MTRS. THW DROP WIRE	RSCC	NO	NP-53.9 - Small Value Procurement	13-Jan-2020	20-Jan-2021	20-Jan-2021		GoP	181,500.00		181,500.00	
	2 SVC draftsman for the pre-engineering works and act as technical personnel for the construction and repair for CRCF projects (2 months service)	RSCC	NO	NP-53.9 - Small Value Procurement	13-Jan-2020	20-Jan-2021	20-Jan-2021	23-Jan-20	GoP	181,200.00		181,200.00	
	2 svc. draftsman	CRCF	NO	NP-53.9 - Small Value Procurement	17-Jan-2020	21-Jan-2020	21-Jan-2020	23-Jan-20	GoP	121,141.00		121,141.00	

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					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	7 SVC. site engineer for the pre-engineering works and act as technical personnel for the construction and repair for CRCF projects (2 months service)	CRCF	NO	NP-53.9 - Small Value Procurement	17-Jan-2020	21-Jan-2020	21-Jan-2020	23-Jan-20		GoP	747,621.00	747,621.00		
	1 SVC. architect for the pre-engineering works and act as technical personnel for the construction and repair for CRCF projects (2 months service)	CRCF	NO	NP-53.9 - Small Value Procurement	17-Jan-2020	24-Jan-2020	24-Jan-2020			GoP	106,603.00	106,603.00		
	2 SVC. electrical engineer for the pre-engineering works and act as technical personnel for the construction and repair for CRCF projects (2 months service)	CRCF	NO	NP-53.9 - Small Value Procurement	17-Jan-2020	24-Jan-2020	24-Jan-2020			GoP	213,606.00	213,606.00		
	SLP IPC Crafting Workshop for CY 2020- 23 pax-lunch, PM snacks and dinner on day 1 up to 108 pax. Blast	SLP	NO	NP-53.9 - Small Value Procurement	22-Jan-2020	29-Jan-2020	29-Jan-2020			GoP	335,000.00	335,000.00		
	54 PAX-LUNCH, PM SNACKS AND DINNER WITH ACCOH-ROLL OUT TRAINING on the SLP data privacy act of 2020 and sharing protocol (batch 1)	SLP	NO	NP-53.9 - Small Value Procurement	22-Jan-2020	29-Jan-2020	29-Jan-2020			GoP	264,600.00	264,600.00		
	55 Pax Catering Services Lunch snacks dinner with accom. – ROLL OUT TRAINING on the SLP data privacy act of 2020 and sharing protocol (BATCH 2)	SLP	NO	NP-53.9 - Small Value Procurement	22-Jan-2020	29-Jan-2020	29-Jan-2020			GoP	264,600.00	264,600.00		
	1 Lot Labor and Materials and Materials for the Const. of Concrete Fencing at AVRRC III 1.43 CU.M FINE SAND	CRCF	NO	NP-53.9 - Small Value Procurement	21-Jan-2020	27-Jan-2020	27-Jan-2020	5-Feb-20		GoP	62,350.00	62,350.00		
	1 Pcs. Overhauling Gasket- 1 spec. Alignment of front bumper	GENSERV	NO	NP-53.9 - Small Value Procurement	22-Jan-2020	27-Jan-2020	27-Jan-2020	5-Feb-20		GoP	55,740.00	55,740.00		
	Labor and Materials for the Construction of Foot Bridge at PCOP building	CRCF	NO	NP-53.9 - Small Value Procurement	22-Jan-2020	27-Jan-2020	27-Jan-2020	5-Feb-20		GoP	107,900.00	107,900.00		
	6 Unit-Gang chair up to 12 Unit rolling rail hanger for the IFWV New Building	IFWV	NO	Shipping	22-Jan-2020	27-Jan-2020	27-Jan-2020	5-Feb-20		GoP	108,000.00	108,000.00		
	Landscaping of Admin Building Phase 1 Front Area	IFWV	NO	NP-53.9 - Small Value Procurement	25-Jan-2020	27-Jan-2020	27-Jan-2020	5-Feb-20		GoP	174,250.00	174,250.00		
	Landscaping of RSCC Day Care Center	RSCC	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	10-Feb-2020	10-Feb-2020			GoP	75,700.00	75,700.00		
	Labor and Materials for Maintenance New Toyota Vehicle at AVRRC III	AVRC	NO	Direct Contracting	Jan. to June 2020	Jan. to June 2020	Jan. to June 2020	Jan to June 2020		GoP	37,678.52	37,678.52		
	Procurement of Office Supplies for DSWD FO IX	All Centers, all Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,012,451.53	2,012,451.53		
	NFA Rice for Zamboanga del Norte, Zamboanga Sibuyan and ZDS	DRMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	3,360,000.00	3,360,000.00		
	Check Booklets	FMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GoP	2,400.00	2,400.00		
	Procurement of Communication Allowance for 1st and 2nd Sem. Of 2020 (Globe, TM, Smart and TNT)	All Division	NO	Direct Contracting	N/A	N/A	Mar 8, Aug 2020	Jun 8, Aug 2020		GoP	3,249,300.00	3,249,300.00		
	Kyocera Maintenance Kit MK-1147, Toner & Replacement of Part	All Division	NO	Direct Contracting	N/A	N/A	Feb and June 2020	Feb and June 2020		GoP	122,272.00	122,272.00		
	Labor and Materials Maintenance of Vehicle	all Centers and GenSrv	NO	Direct Contracting	N/A	N/A	Jan. to June 2020	Jan. to June 2020		GoP	339,494.00	339,494.00		
	Warehouse rental for 2020 at least 1,000 sqm July to December 2020	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-20	Jun-20	Jun-20	Jun-20		GoP	900,000.00	900,000.00		
	Cable/media Subscription	SMU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		GoP	188,740.00	188,740.00		
	Provision of Service Provider for the Digitization of Permanent and Valuable Records of DSWD FO IX	RECORD	NO	Competitive Bidding	9-Jul-2020	4-Aug-2020	Sep-20	Sep-20		GoP	1,500,000.00	1,500,000.00		
	400 PAX FOR 1st SEM. REGIONAL ASSEMBLY /68th DSWD UNIVERSARY CELEBRATING ACTIVITY ON FEB. 21, 2020	HRMD	NO	NP-53.9 - Small Value Procurement	2-Feb-2020	7-Feb-2020				GoP	400,000.00	400,000.00		
	SOCIAL PENSION MID YEAR PROGRAM IMPLEMENTATION REVIEW IN ZAMBOANGA CITY, JULY 29-31, 2020	SocPen	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	11-Feb-2020	11-Feb-2020			GoP	743,150.00	743,150.00		
	VIRTUAL INAUGURATION OF THE CRCF PROJECTS IN MAMPANG, FEBRUARY 20, 2020	CRCF	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	11-Feb-2020	11-Feb-2020	27-Feb-20		GoP	250,000.00	250,000.00		
	3RD BATCH CONSULTATION DIALOGUE FOR SOCIAL PENSION STAKEHOLDERS IN IPL, MARCH 4-6, 2020	SocPen	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	11-Feb-2020	11-Feb-2020	3-Mar-20		GoP	284,900.00	284,900.00		
	9th CYCLE SF PROGRAM EVALUATION CLM CONSULTATION MEETING FOR 10th CYCLE SF PROGRAM IMPLEMENTATION	SFP	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	10-Feb-2020	10-Feb-2020	18-Mar-20		GoP	281,400.00	281,400.00		
	PANTAWID 1st SEM. REGIONAL SYSTEMS MEETING AT IPL, ZSP ON FEB. 18-19, 2020	Pantawid	NO	NP-53.9 - Small Value Procurement	5-Feb-2020	11-Feb-2020	11-Feb-2020			GoP	225,000.00	225,000.00		

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					Advertisement/ IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	PANTAWID 2nd SEM. REGIONAL SYSTEMS MEETING AT IPL ZSP ON NOV. 25-26, 2020	Pantawid	NO	NP-53.9 - Small Value Procurement	5-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	150,000.00	150,000.00		
	1st SEM. TECHNICAL MEETING WITH PROVINCIAL LINK AND SWO III CUM IPC CRAFTING WORKSHOP AT ZC ON FEB. 26-28, 2020	Pantawid	NO	NP-53.9 - Small Value Procurement	5-Feb-2020	11-Feb-2020	11-Feb-2020		GoP	64,000.00	64,000.00		
	2nd SEM. TECHNICAL MEETING WITH PROVINCIAL LINK AND SWO III CUM IPC CRAFTING WORKSHOP AT ZC ON SEPT. 15-18, 2020	Pantawid	NO	NP-53.9 - Small Value Procurement	5-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	64,000.00	64,000.00		
	STRATEGIC PLANNING WORKSHOP AND IPC CRAFTING ON FEB. 26-28, 2020. IPL ZSP	Pantawid	NO	NP-53.9 - Small Value Procurement	5-Feb-2020	12-Feb-2020	12-Feb-2020		GoP	585,000.00	585,000.00		
	EXPANDED REGIONAL INTER-AGENCY COMMITTEE IN ZC, FEBRUARY 28 MAY 15/ AUGUST 28/ NOVEMBER 13, 2020	Pantawid	NO	NP-53.9 - Small Value Procurement	6-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	57,000.00	57,000.00		
	VALUES FORMATION AND DEVELOPMENT SESSION FOR AVR/ III	AVRC	NO	NP-53.9 - Small Value Procurement	7-Feb-2020	11-Feb-2020	11-Feb-2020		GoP	264,000.00	264,000.00		
	CONDUCT OF QUARTER RPMD MEETING CY 2020 (FEB. TO APRIL)	KALAH	NO	NP-53.9 - Small Value Procurement	10-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	52,500.00	52,500.00		
	SOCIAL ENHANCEMENT OF RESIDENCE IN HOME FOR THE ELDERLY CY 2020	HFE	NO	NP-53.9 - Small Value Procurement	10-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	120,000.00	120,000.00		
	PREPOST CONFERENCE CUM UCT-LISTAHANAN RELEASING OF CASH GRANTS FOR THE UNPAID 2018 TAWI-TAWI BENES TO BE HELD IN BONGAO TAWI-TAWI ON FEB. 24 MARCH 2, 2020	UCT	NO	NP-53.9 - Small Value Procurement	10-Feb-2020	14-Feb-2020	14-Feb-2020		GoP	160,000.00	160,000.00		
	1st BATCH CONSULTATION DIALOGUE FOR SOCIAL PENSIION STRAHEOLDER AT DIRLOO CITY ZDN	SOCPEN	NO	NP-53.9 - Small Value Procurement	11-Feb-2020	17-Feb-2020	17-Feb-2020		GoP	342,650.00	342,650.00		
	UCT-RPMD STAFF DEVELOPMENT AT ZAMBOANGA DEL NORTE	UCT	NO	NP-53.9 - Small Value Procurement	12-Feb-2020	21-Feb-2020	21-Feb-2020		GoP	546,000.00	546,000.00		
	REGIONAL DEVELOPEMNT COUNCIL - REGIONAL PEACE AND ORDER COUNCIL CONFERENCE AT ZAMBANGA CITY 1ST QUARTER 2020 OFFICE SUPPLIES AND CONSUMABLES FOR THE KS-PAMAANA	PPD	NO	NP-53.9 - Small Value Procurement	13-Feb-2020	17-Feb-2020	17-Feb-2020		GoP	75,000.00	75,000.00		
	CONDUCT OF THE QUARTERLY FIELDTRIP OUTDOOR ACTIVITY FOR TH RESIDENCE OF THE HOME FOR ELDERLY	KC	NO	NP-53.9 - Small Value Procurement	14-Feb-2020	19-Feb-2020	1-Feb-2020		GoP	132,985.00	132,985.00		
	145 PAY-CATERING SERVICE (RSCC GATHERING OF ADOPTIVE FAMILIES AND RSCC CHILDREN ON 2nd WEEK OF FE. 2020	HFE	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	25-Feb-2020	26-Feb-2020		GoP	108,000.00	108,000.00		
	THE CONDUCT OF LOCAL SPDR DEVELOPMENT TRAINING WORKSHOP ON APRIL 14-16, 2020 IN IPL ZSP	RSCC	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	21-Feb-2020	21-Feb-2020		GoP	72,500.00	72,500.00		
	TRAINING ON RAPID DAMAGE ASSESSMENT NEEDS ANALYSIS	PSD	NO	NP-53.9 - Small Value Procurement	17-Feb-2020	25-Feb-2020	25-Feb-2020		GoP	345,000.00	345,000.00		
	CATERING SERVICE FOR TRAINING ON EMERGENCY OPERATION CENTER (EOC)	DRMD	NO	NP-53.9 - Small Value Procurement	1-Mar-2020	9-Mar-2020	9-Mar-2020		GoP	270,000.00	270,000.00		
	1st SEMESTER STAFF DEVELOPMENT MEETING WITH ARDO	DRMD	NO	NP-53.9 - Small Value Procurement	1-Mar-2020	10-Mar-2020	10-Mar-2020		GoP	270,000.00	270,000.00		
	40 PAX 40 DAYS WITH 3 MEALS RE. TO PWD QUARANTINE UNDERGOING	ARDO	NO	NP-53.9 - Small Value Procurement	4-Mar-2020	12-Mar-2020	12-Mar-2020		GoP	77,000.00	77,000.00		
	1 svc. site engineer-home for women Jan. to March 2020	AVRC	NO	NP-53.9 - Small Value Procurement	14-Jul-2020	21-Jul-2020	21-Jul-2020		GoP	224,000.00	224,000.00		
	1 svc. site engineer-AVRC III Jan. to march 2020	CRCF	NO	NP-53.9 - Small Value Procurement	27-Jan-2020	31-Jan-2020	31-Jan-2020		GoP	106,803.00	106,803.00		
	1 svc. site engineer-AVRC III Jan. to march 2020	CRCF	NO	NP-53.9 - Small Value Procurement	27-Jan-2020	31-Jan-2020	31-Jan-2020		GoP	106,803.00	106,803.00		
	1 svc. site engineer-HOME FOR ELDERLY Jan. to march 2020	CRCF	NO	NP-53.9 - Small Value Procurement	27-Jan-2020	31-Jan-2020	31-Jan-2020		GoP	213,606.00	213,606.00		
	1 svc. site engineer-PCDP Jan. to March 2020	CRCF	NO	NP-53.9 - Small Value Procurement	27-Jan-2020	31-Jan-2020	31-Jan-2020		GoP	213,606.00	213,606.00		
	1 svc. site engineer-RSCC Jan. to march 2020	CRCF	NO	NP-53.9 - Small Value Procurement	27-Jan-2020	31-Jan-2020	31-Jan-2020		GoP	106,803.00	106,803.00		
	583 REAMS PANTAWID BENEFICIARY OATH OF COMMITMENT (BACK TO BACK PRINTING) LONG BOND/PAPER SUBSTANCE 20	Pantawid	NO	NP-53.9 - Small Value Procurement	4-Feb-2020	10-Feb-2020	10-Feb-2020		GoP	693,000.00	693,000.00		
	1 LOT FRUITS AND VEGETABLES FOR 1st QUARTER 2020	HFE	NO	Shopping	7-Feb-2020	14-Feb-2020	14-Feb-2020	Feb-20	GoP	534,600.00	534,600.00		
	1 LOT ASSORTED MEAT AND POULTRY GOODS- 150 KGS	RSCC	NO	Shopping	10-Feb-2020	14-Feb-2020	14-Feb-2020	Feb-20	GoP	229,500.00	229,500.00		
	BEEF LAMAN (1st QUARTER 2020 CONSUMPTION)	RSCC	NO	Shopping	10-Feb-2020	14-Feb-2020	14-Feb-2020	Feb-20	GoP	319,600.00	319,600.00		
	1 LOT ASSORTED VEGETABLE (1st QUARTER 2020)	RSCC	NO	Shopping	10-Feb-2020	14-Feb-2020	14-Feb-2020	Feb-20	GoP	127,100.00	127,100.00		
	1 LOT MILK FORMULA FOR INFANT AND CHILDREN	RSCC	NO	Shopping	10-Feb-2020	14-Feb-2020	14-Feb-2020	Feb-20	GoP	768,550.00	768,550.00		

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					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	1 LOT FROZEN GOODS (100 KLS. CHICKEN NUGGETS 500-150 KLS. ALVAVR SAUCE)	RSCC	NO	Shopping	14-Feb-2020	20-Feb-2020	20-Feb-2020	Feb-20	GoP	859,000.00	859,000.00		
	400 KLS. BEEF LAMAN - 1235 KLS. GROUND BEEF (FOR THE DAILY FOOD CONSUMPTION OF CLIENTS IN THE HOME FOR THE ELDERLY 1st QUARTER CY 2020)	HFE	NO	Shopping	1-Mar-2020	10-Mar-2020	10-Mar-2020	Mar-20	GoP	826,625.00	826,625.00		
	50 KLS. BANGUS- 50 KLS. DRIED FISH -1st QUARTER FOOD SUPPLIES FOR BDSK	BDSK	NO	Shopping	2-Mar-2020	6-Mar-2020	6-Mar-2020	Mar-20	GoP	147,500.00	147,500.00		
	156 PCS. CAKE UP TO 120 PCS. SLICE BREAD (1 YEAR CONSUMPTION OF BDSK RESIDENTS)	BDSK	NO	Shopping	2-Mar-2020	6-Mar-2020	6-Mar-2020	Mar-20	GoP	115,200.00	115,200.00		
	3 IN 1 COFFEE UP TO 10 GALLON VINEGAR -GROCERY ITEMS FOR 2nd QUARTER 2020 FOR HOME FOR ELDERLY	HFE	NO	Shopping	9-Mar-2020	13-Mar-2020	13-Mar-2020	Mar-20	GoP	382,575.00	382,575.00		
	1 LOT VEGETABLES SUPPLIES FOR THE CONSUMPTION OF RSCC FOR 2nd QUARTER OF 2020	RSCC	NO	Shopping	7-May-2020	13-May-2020	13-May-2020	May-20	GoP	121,700.00	121,700.00		
	1 LOT ASSORTED FRUITS FOR THE CONSUMPTION OF RSCC FOR 2nd QUARTER OF 2020	RSCC	NO	Shopping	7-May-2020	13-May-2020	13-May-2020	May-20	GoP	83,350.00	83,350.00		
	25 BOX- APPLE --- 400 KLS WATERMELON FOR THE 2ND SEM 2020	HPW	NO	Shopping	18-May-2020	25-May-2020	25-May-2020	May-20	GoP	591,500.00	591,500.00		
	50 PCK. ALL PURPOSE CREAM- 50 PCKS WHITE SUGAR FOR GROCERY ITEMS FO CONSUMPTION OF HOME FOR WOMEN FOR 2ND SEM. 2020	HPW	NO	Shopping	30-Jul-2020	11-Aug-2020	11-Aug-2020	Aug-20	GoP	986,755.00	986,755.00		
	500 MATAMBAGA FOR THE FOOD CONSUMPTION OF RESIDENTS AT HOME THE ELDERLY FOR 2nd SEM. OF 2020	HFE	NO	Shopping	1-Jun-2020	9-Jun-2020	9-Jun-2020	Jun-20	GoP	800,000.00	800,000.00		
	150 KLS. BEEF LAMAN FOR RSCC CHILDREN FOR 3rd QUARTER OF 2020	RSCC	NO	Shopping	1-Jun-2020	9-Jun-2020	9-Jun-2020	Jun-20	GoP	292,800.00	292,800.00		
	100 KLS. BONELESS BANGUS (FROZEN GOODS) FOR THE RSCC CONSUMPTION FOR 3rd QUARTER OF 2020	RSCC	NO	Shopping	1-Jun-2020	9-Jun-2020	9-Jun-2020	Jun-20	GoP	739,000.00	739,000.00		
	GROCERY ITEMS FOR THE CONSUMPTION OF HOME FOR THE ELDERLY FOR 2nd SEMESTER OF 2020.	HFE	NO	Shopping	2-Jun-2020	11-Jun-2020	11-Jun-2020	Jun-20	GoP	983,050.00	983,050.00		
	1 LOT FRUITS AND VEGETABLES FOR THE CONSUMPTION OF HOME FOR WOMEN FOR 2nd SEM. OF 2020	HFE	NO	Shopping	2-Jun-2020	11-Jun-2020	11-Jun-2020	Jun-20	GoP	975,300.00	975,300.00		
	100 KLS. BANANA TO 100 KLS. WATER MELON FOR THE CONSUMPTION OF PCDP	PCDP	NO	Shopping	20-Jun-2020	25-Jun-2020	25-Jun-2020	Jun-20	GoP	91,000.00	91,000.00		
	200 KLS. AMPALAYA-- 125 UPQ 2ND SEM 2020 CONSUMPTION AT PCDP	PCDP	NO	Shopping	20-Jun-2020	25-Jun-2020	25-Jun-2020	Jun-20	GoP	299,750.00	299,750.00		
	5000 BTL.S. ALCOHOL UP TO 8 BXS. AMLODIPINE FOR THE MEDICAL SUPPLIES USE AT PCDP	PCDP	NO	Shopping	22-Jul-2020	30-Jul-2020	30-Jul-2020	Jun-20	GoP	243,580.00	243,580.00		
	MILK FORMULA FOR INFANT AND CHILDREN FOR THE 3rd QUARTER OF 2020	RSCC	NO	Shopping	22-Jun-2020	26-Jun-2020	26-Jun-2020	Jun-20	GoP	967,300.00	967,300.00		
	GROCERY ITEMS FOR 3rd QUARTER OF 2020	RSCC	NO	Shopping	22-Jun-2020	26-Jun-2020	26-Jun-2020	Jun-20	GoP	390,358.00	390,358.00		
	120 AMPALAYA UP TO 180 PCS. WHITE SQUASH VEGETABLES FOR THE CONSUMPTION OF HPW 2nd SEMESTER OF 2020	HPW	NO	Shopping	11-Aug-2020	20-Aug-2020	20-Aug-2020	Aug-20	GoP	483,100.00	483,100.00		
	98,000 CV FORMS PRINTING (P1 2020)	Pantawid	NO	NP-53.9 - Small Value Procurement	14-Feb-2020	18-Feb-2020	18-Feb-2020	Mar-20	GoP	98,000.00	98,000.00		
	CV FORMS PRINTING (P2-P6)	Pantawid	NO	NP-53.9 - Small Value Procurement	14-Feb-2020	18-Feb-2020	18-Feb-2020	Mar-20	GoP	490,000.00	490,000.00		
	Labor for installation of table for encoding station	NHTS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	14-Jan-2020	Jan-20	GoP	17,500.00	17,500.00		
	Labor for installation of electrical for encoding station	NHTS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	16-Jan-2020	Jan-20	GoP	17,500.00	17,500.00		
	1 cubic embankment materials/ filling materials	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Jan-2020	Jan-20	GoP	24,000.00	24,000.00		
	150 packed meals and drinks for the conduct of ARAW NG CJU in celebration of DSWD 68th Anniversary	CIU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Jan-2020	Jan-20	GoP	37,500.00	37,500.00		
	400 light meals for the conduct of HATAW DSWD In celebration of DSWD 69th Anniversary	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Jan-2020	Jan-20	GoP	40,000.00	40,000.00		
	30 pack (2 snacks and 1 meal) during DPCR Evaluation and Assessment, January 16, 2020	HRMDD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	16-Jan-2020	Jan-20	GoP	15,000.00	15,000.00		
	CONST. OF FOOT BRIDGE AT PCDP (SAND AND GRAVEL	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Jan-2020	Jan-20	GoP	4,050.00	4,050.00		
	CONST. OF FOOT BRIDGE AT PCDP	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Jan-2020	Jan-20	GoP	16,050.00	16,050.00		
	MATERIALS FOR CONCRETE FENCING AT AVRQ COMPOUND	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Jan-2020	Jan-20	GoP	27,200.00	27,200.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	HOLI POWDER	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	24-Jan-2020	Jan-20	GoP	5,000.00	5,000.00			
	120 PAX MEALS/SNACKS FOR KAP SURVEY ADMINISTRATION	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a			GoP	42,000.00	42,000.00			
	EMBANKMENT MATERIALS FOR THE AVRC COMPOUND MAMPANG	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	24-Jan-2020	Jan-20	GoP	41,000.00	41,000.00			
	KAP SURVEY ADMINISTRATION AT ZSP, 120 PAX	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Jan-2020	Jan-20	GoP	42,000.00	42,000.00			
	70 PCS LEI (GARLANDS) MADE OF NATIVE MATERIALS AND 4 PCS FLOWERS FOR RIBBON CUTTING CEREMONY	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a			GoP	29,000.00	29,000.00			
	1 PC, INJECTION PUMP-1 PC, FUEL PUMP ASSEMBLY	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Feb-2020	Feb-20	GoP	25,800.00	25,800.00			
	100 PAX LIGHT MEAL (TRAIL WALK AND TREE PLANTING IN ZC ON JAN. 31, 2020	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	31-Jan-2020	Jan-20	GoP	15,000.00	15,000.00			
	33 PAX PLAQUE OF RECOGNITION- 69th DSWD CLIMATING ACTIVITY AWARDING	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Feb-2020	Feb-20	GoP	7,500.00	7,500.00			
	49 PCS ACRYLIC ROOM SIGNAGE FOR HOME FOR WOMEN	HFV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Feb-2020	Feb-20	GoP	24,500.00	24,500.00			
	100 PCS ACRYIC MEDAL-DSWD PALARO IN CELEBRATION OF 69th DSWD UNIV	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Feb-2020	Feb-20	GoP	19,000.00	19,000.00			
	2 PAIRS TABLE TINNERS --- 1 TUBE SHUTTLE COOK-DSWD 69th CELEB PALARO	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Feb-2020	Feb-20	GoP	7,700.00	7,700.00			
	6 SP, 4X6 TEAM BANNER-DSWD ANNIVERSARY	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Feb-2020	Feb-20	GoP	2,160.00	2,160.00			
	PURIFIED DRINKING WATER FOR JAN. TO DECEMBER 2020 FOR SIUGAY ZSP	4PS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	13-Feb-2020	Feb-20	GoP	6,000.00	6,000.00			
	SANITARY WATER FOR CLEANING FOR JAN. TO DEC. FOR PO-IPIL ZSP	4PS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	13-Feb-2020	Feb-20	GoP	24,000.00	24,000.00			
	1st AND 2nd SEM. PROVINCIAL CLUSTER MEETING IN PIL ZSP ON APRIL 3, 2020 AND SEPT. 7, 2020	4PS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	13-Feb-2020	Feb-20	GoP	22,400.00	22,400.00			
	22 PCS PLAQUE OF RECOGNITION FOR LOYALTY AWARDEES	HRMDD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	13-Feb-2020	Feb-20	GoP	22,000.00	22,000.00			
	84 UNIT FLASH DRIVE FOR SRP	SFP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	11-Feb-2020	Feb-20	GoP	29,400.00	29,400.00			
	50 CUBIC GRAVA FOR HOME FOR WOMEN	HFV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Feb-2020	Feb-20	GoP	20,000.00	20,000.00			
	CUSTOMIZED NOTEBOOK FOR CONSULTATION DIALOGUE FOR SOCPEN	SOCPEN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	11-Feb-2020	Feb-20	GoP	37,500.00	37,500.00			
	MEETING ON THE CRAFTING OF THE AAP AS ADVOCACY MATERIALS ON FILIPINO MIGRANT WORKERS MARCH 4, 2020	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	14-Feb-2020	Feb-20	GoP	15,000.00	15,000.00			
	156 SHEET BLUE PRINT	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	14-Feb-2020	Feb-20	GoP	2,808.00	2,808.00			
	REPAIR AND INSPECTION WITH MATERIALS OF AIRCONDITION AT THE FOIX	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Feb-2020	Feb-20	GoP	38,850.00	38,850.00			
	1 LOT ADDITIONAL MATERIALS FOR CANTEN AAD STORAGE ROOM (INSTALLATION OF WINDOW AND ROOFING AT AVRC III)	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	18-Feb-2020	Feb-20	GoP	33,999.00	33,999.00			
	1 LOT ADDITIONAL MATERIALS FOR CANTEN & STORAGE ROOM LABOR AND MATERIALS	AVRC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	19-Feb-2020	Feb-20	GoP	49,707.20	49,707.20			
	CONDUCT OF FORUM ON RELATIONSHIP RECONCILIATION EMBRACING & HEALING LINKS FOR HFE	HFE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Feb-2020	Feb-20	GoP	42,500.00	42,500.00			
	10 cum GRAVEL TO INCLUDE LABOR (FOR GROUING IMPROVEMENT)	AVRC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Feb-2020	Feb-20	GoP	15,000.00	15,000.00			
	1 SIGN AND SEAL OF PROFESSIONAL ELECTRICAL ENGINEERS	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Feb-2020	Feb-20	GoP	8,000.00	8,000.00			
	1 UNIT ERSON PRINTER	SWADT- ISABELA	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Mar-2020	Mar-20	GoP	10,000.00	10,000.00			
	32 PCS NOTEBOOK AND 32 PCS BALLPEN FOR THE BMMT FOR SAMBA BADAU	SAMA BADAU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Mar-2020	Mar-20	GoP	736.00	736.00			
	6 PACKS META CARDS (6 DIFF. COLORS) UP TO 5 PCS MASKING TAPE FOR THE SLP TRAINING DURING ROLL OUT DATA PRIVACY ACT DATA PROTOCOL	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	17-Mar-2020	Mar-20	GoP	10,250.00	10,250.00			
	1 LOT LABOR AND MATERIALS FOR CIU 1 UNIT WINDOWS TYPE AIRCON	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	15,510.00	15,510.00			

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Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	11 PCS. TARP/LINE UP TO 200 PAX/5 PRINTED NOTEPAD (ADOPTION CONCIOUSNESS CELEBRATION)	ADOPTION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Mar-2020	Mar-20	GoP	25,000.00	25,000.00		
	10 PAX- 1 MEAL AND 2 SNACKS FOR STAFF DEVELOPEMENT AND CLUSTER MEETING FOR SLP PDO OF SIBUGAY CLUSTER IN CY 2020 FOR THE 1st SEM. 2020	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	3,000.00	3,000.00		
	For the printing of plans for CRCF 2020 Projects	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	25,200.00	25,200.00		
	SLP Cluster Meeting for ZCIsababa for Mar 2020	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	2,500.00	2,500.00		
	For the conduct of FO IX's Reg. Internal Budget Hearing for 2021-2022 Budget	Budget	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	49,000.00	49,000.00		
	1st Q RmanCom Meeting at RD's Office	ARDO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	24,000.00	24,000.00		
	To inspect and repair of Aircondition at the RO IX	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	13,776.00	13,776.00		
	PRINTER 3 IN 1 -- 2 PCS. BIG TUB FOR TOILET	4Ps	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	28,600.00	28,600.00		
	1 LOT CATERING SERVICE FOR INTER-AGENCY QUARTERLY CLUSTER MEETING 3rd QUARTER IN P/L ZSP	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	1 UNIT -SAFETY VAULT AND 2 UNIT CASH MONEY BILL COUNTER MACHINE	SWADT-PI/L	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	26,950.00	26,950.00		
	200 SHEET - TRACING PAPER 20x30 PRINTING OF PLANS FOR CRCF 2020	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	13-Mar-2020	Mar-20	GoP	32,000.00	32,000.00		
	SFP 10m Cycle Pre-bid	SFP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	6,000.00	6,000.00		
	Stakeholders forum on Sustainable Livelihood Analysis onMar 10, 2020	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	9,000.00	9,000.00		
	108 PAX-1 MEAL AND 2 SNACKS (FOR DSWD ANNIVERSARY EXPENSES	RRCY	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	43,200.00	43,200.00		
	60 METERS 14mm THHN	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	7,800.00	7,800.00		
	1 SP. OUTDOOR SYSTEM SND SOUND SYSTEM WITH LIGHT	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	23-Jan-2020	Jan-20	GoP	24,000.00	24,000.00		
	Catering for Inter-agency Quarter Cluster Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	1 SEAT/ COVER FOR MONTERO-LOHILL STERY (REPLACEMENT OF SEAT COVER FOR MONTERO VEHICLE)	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	16,000.00	16,000.00		
	BBMT for Sama Bajau	SOC/TECH- SAMA BAJAU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Mar-2020	Mar-20	GoP	35,000.00	35,000.00		
	Catering for Inter-agency Quarter Cluster Meeting 2nd Q	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	Quarterly Meeting with RI/ACT-CP-VAMC Members	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	25,000.00	25,000.00		
	CONDUCT OF FIRE PREVENTION MONTH CULMINATING ACTIVITY ON MARCH 31, 2020	HFE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	15-Apr-2020	Apr-20	GoP	45,000.00	45,000.00		
	60 PCS/ ADVOCACY T-SHIRT FOR HFW	HFW	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	33,000.00	33,000.00		
	60 PAX CATERING SVC. RE. WOMEN MONTHS CELEBRATION FOR HOME FOR WOMEN	HFW	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Mar-2020	Mar-20	GoP	16,800.00	16,800.00		
	30 AND 6 PAX RE. RCWC-1ST QUARTER MEETING	PPD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	44,400.00	44,400.00		
	80 PACK PRINTABLE STICKER	HRR/MD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	6,400.00	6,400.00		
	1 LOT OFFICE PARTITION - ROOM FOR SOCIAL SERVICES SECTION	RSOC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	41,000.00	41,000.00		
	1 LOT MIRROR USE FOR THE WELLNESS ACTIVITY AREA AND FOR THE BEAUTY CARE SRE OF HFW	HFW	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	34,272.00	34,272.00		
	UGT RPMD QUARTER STAFF MEETING W/ DIVISION CHIEF RE. UCT QUARTERLY ACCOMPLISHMENT REPORT ...	UCT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	48,000.00	48,000.00		
	2 UNIT TABLE TOP GLASS	HFE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	20,000.00	20,000.00		
	REPAIR AND INSPECTION WITH MATERIALS AT RO IX 3rd FLOOR KALAH	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	30,800.00	30,800.00		
	RSOC LECTURE ON THE FIRE PREVENTION MONTH 2ND WEEK OF MARCH 2020	RSOC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Mar-2020	Mar-20	GoP	8,000.00	8,000.00		

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	200 PAC SNACKS FOR THE INFORMATION CARABAN FOR ADOPTION CONCOUS MONTHS CELEBRATION	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-Mar-2020	Mar-20	GoP	20,000.00	20,000.00		
	MEAL AND SNACKS DURING PANEL INTERVIEW	HRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Feb-2020	Feb-20	GoP	48,000.00	48,000.00		
	28 PAXX- 1ts AND 2nd SEM. PROVENCIAL CLUSTER MEETING IN ZC/ISABELA ON APRIL 13, 2020	4Ps	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-Feb-2020	Feb-20	GoP	21,320.00	21,320.00		
	30 PAX- REGIONAL TASK FORCE ELQAC SECRETARIAT MEETING ON FEB. 27, 2020	PPD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-Feb-2020	Feb-20	GoP	15,000.00	15,000.00		
	15,002 PAGES PRE-GENERATED CS 15 VALIDATION FORMS	4Ps	NO	NP-53.9 - Small Value Procurement	n/a	n/a	20-Feb-2020	Feb-20	GoP	15,002.00	15,002.00		
	98 PAX CONDUCT ORIENTATION ON AUTISM SPECTRUM DISORDERS	AVRC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-Feb-2020	Feb-20	GoP	49,000.00	49,000.00		
	REPAIR OF AIRCON AT FO IX (CHIEF ADMIN UP TO SUPPLY OFFICE)	ADMIN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	31,000.00	31,000.00		
	50 CU MATERIALS FOR THE RSQCC NEW BUILDING	RSQC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	30,000.00	30,000.00		
	133 CUSTOMIZED HARD BOUND NOTEBOOK FOR ADVOCACY MATERIALS FOR CENTENARIAN	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	39,900.00	39,900.00		
	10 PAX 1MEAL AND 2 SNACK	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	3,000.00	3,000.00		
	11 PCS- TARPALIN, 5 PCS- PRINTED CINTRA BOARD AND 200 PADS- CUSTOMIZED/PRINTED NOTEPADS	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Mar-2020	Mar-20	GoP	25,000.00	25,000.00		
	3 UNITS- NETBOOK SIZE: 11" PROCESSOR: INTEL GELERON OR INTEL CORE I3 RAM: 2GB ABOVE SYSTEM TYPE: G4 BIT OPERATING SYSTEM	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Mar-2020	Mar-20	GoP	43,500.00	43,500.00		
	REPAIR OF AIRCONDITION AT THE DSWD OFFICE 9	ADMINISTRATIVE DIVISION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	15,510.00	15,510.00		
	30 PAX- MARCH 3, 2020 (TUESDAY) 2 MEALS (LUNCH & DINNER), AM 8PM SNACKS	OFD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	2-Mar-2020	Mar-20	GoP	24,000.00	24,000.00		
	REPAIR OF AIRCONDITION AT THE DSWD OFFICE 9	ADMINISTRATIVE DIVISION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Mar-2020	Mar-20	GoP	13,776.00	13,776.00		
	108 PAX- 1 MEAL AND 2 SNACKS	RCY INTERNAL AUDIT UNIT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	43,200.00	43,200.00		
	1 PC- TARPALIN (3x5); 60 PCS- ADVOCACY MUGS		NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Feb-2020	Feb-20	GoP		400PC 100PCS		
	PAX- TSHIRT AND PRINTING (SMALL: 30 PCS, MEDIUM: 40 PCS, LARGE: 38 PCS)		NO	NP-53.9 - Small Value Procurement	n/a	n/a	24-Feb-2020	Feb-20	GoP	300.00	300.00		
	1,400 SHEETS BLUEPRINT 20X30	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	25,200.00	25,200.00		
	15 PAX- 1 MEAL & 2 SNACKS	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	4,500.00	4,500.00		
	9 PAX- 1 DAY FULL BOARD AND LODGING,9 PAX- 1 MEAL (BREAKFAST)	BUDGET SECTION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	49,000.00	49,000.00		
	1 UNIT- PRINTER 3 IN 1-----2 PCS- BIG TUB FOR TOILET	PANTAWID	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	28,600.00	28,600.00		
	1 LOT- CATERING SERVICES FOR INTER-AGENCY QUARTERLY CLUSTER MEETING 3RD QUARTER MEETING (3 MEALS AND 2 SNACKS (PHP-1,800 X25 PAX) W/ ACCOMMODATION	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	200 SHEETS- TRACING PAPER20X30	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	32,000.00	32,000.00		
	1 UNIT- SAFETY VAULT, 2 UNIT- CASH MONEY BILL COUNTER MACHINE, HEAVY DUTY, AUTOMATIC	SWMDT- IPL	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	26,950.00	26,950.00		
	10 PAX- 1 SNACK/ PAX	HRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	1-Mar-2020	Mar-20	GoP	1,000.00	1,000.00		
	1 SET- CYLINDER HEAD GASKET-----1 SERVICE- LABOR TOP OVERHAUL	HFw	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Mar-2020	Mar-20	GoP	68,600.00	68,600.00		
	60 METERS- 14MM THIN	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	7,800.00	7,800.00		
	1 SP- OUTDOOR SOUND SYSTEM (JANUARY 26, 2020), 1 SP- SOUND SYSTEM WITH LIGHTS (JANUARY 31, 2020)	SMU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	23-Jan-2020	Jan-20	GoP	24,000.00	24,000.00		
	50 PAX- 1 MEAL (LUNCH) AND 2 SNACKS (AM&PM)	PSD-RRPTP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	25,000.00	25,000.00		

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					Advertisement/ Posting of IB/RRI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 LOT- CATERING SERVICES FOR INTER-AGENCY QUARTERLY CLUSTER MEETING 2ND QUARTER MEETINGS (3 MEALS AND 2 SNACKS (PHP-1,800 X25 PAX) W/ ACCOMMODATION	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	35 PAX- 1 MEAL AND 2 SNACKS X 2 DNAS MARCH 18-19, 2020	STUL- COMPREHENSIVE PROGRAM FOR SALAM BALAU	NO	NP-53.9 - Small Value Procurement	n/a	n/a	6-Mar-2020	Mar-20	GoP	35,000.00	35,000.00		
	1 LOT- CATERING SERVICES FOR INTER-AGENCY QUARTERLY CLUSTER MEETING 4TH QUARTER MEETINGS (3 MEALS AND 2 SNACKS (PHP-1,800 X25 PAX) W/ ACCOMMODATION	DRMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Mar-2020	Mar-20	GoP	45,000.00	45,000.00		
	30 PAX- 1 MEAL & 2 SNACKS	SLP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	9,000.00	9,000.00		
	20 PAX- (1 MEAL) LUNCH ONLY	SFP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	12-Mar-2020	Mar-20	GoP	6,000.00	6,000.00		
	1 SET- SEAT COVER FOR MONTERO (UPHOLSTERY) SECS. NEEDED BY FEBRUARY 18, 2020 GERMAN LEATHER COLOR. BLACK WITH BROWN	ADMINISTRATIVE DIVISION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	7-Feb-2020	Feb-20	GoP	16,000.00	16,000.00		
	88 PAX- CATERING SERVICES	HFE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-May-2020	May-20	GoP	44,000.00	44,000.00		
	3 PCS- PROTECTIVE LAPTOP CASES FOR ASPIRE 3- ACER LAPTOP	BUDGET SECTION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	27-May-2020	May-20	GoP	4,500.00	4,500.00		
	3 SETS- BAMBOO SALA SET	HFE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-May-2020	May-20	GoP	25,500.00	25,500.00		
	7 LTRS- FULLY SYNTHETIC ENGINE OIL-----1 SET- BRAKE PAD	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-May-2020	May-20	GoP	7,820.00	7,820.00		
	7 LTRS- FULLY SYNTHETIC ENGINE OIL-----1 SET- BRAKE PAD BACK	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	28-May-2020	May-20	GoP	10,320.00	10,320.00		
	20 CUBIC- COARSE SAND	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Jun-2020	Jun-20	GoP	30,000.00	30,000.00		
	1 SERVICES- VAN RENTAL 6 DAYS (8 SEATER)	PSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	3-Jun-2020	Jun-20	GoP	42,000.00	42,000.00		
	1 UNIT- HARD DISK AT LEAST 500GB HDD/SSD, 1 UNIT- RAM MEMORY (4GB DDR-3 MEMORY) AND 1 UNIT- UPS (600 VA GOOD QUALITY)	HRMID	NO	Shopping	n/a	n/a	4-Jun-2020	Jun-20	GoP	8,500.00	8,500.00		
	1 LOT- SIGN & SEALING OF PROFESSIONAL ELECTRICAL ENGINEER	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Jun-2020	Jun-20	GoP	20,000.00	20,000.00		
	266 SHEETS- BLUEPRINT 20X30	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Jun-2020	Jun-20	GoP	4,590.00	4,590.00		
	1 LOT- SIGN & SEALING OF PROFESSIONAL ELECTRICAL ENGINEER	CRCF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	4-Jun-2020	Jun-20	GoP	20,000.00	20,000.00		
	90 PAX- CATERING SERVICES (ONE MEAL & TWO SNACKS)	HOME FOR ELDERLY	NO	NP-53.9 - Small Value Procurement	n/a	n/a	15-Apr-2020	Apr-20	GoP	45,000.00	45,000.00		
	20 PAX- 1 MEAL AND 1 SNACK	BAC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8-Jun-2020	Jun-20	GoP	8,000.00	8,000.00		
	20 PCS- WATER CONTAINER 5 GALLONS-ROUND WITH WATER AND TOP CAP	HFW	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8-Jun-2020	Jun-20	GoP	5,000.00	5,000.00		
	2 UNIT- WARDROBE STEEL FILLING CABINET 6X3 FT. AND 2 UNIT- EXECUTIVE CHAIR	BUDGET SECTION	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8-Jun-2020	Jun-20	GoP	39,600.00	39,600.00		
	FOR REPLACEMENT OF DEFECTIVE ITEMS FOR VEHICLES USE	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8-Jun-2020	Jun-20	GoP	49,280.00	49,280.00		
	2 PCS- SPEAKER---6 PC- EXTENSION WIRE (4 SOCKETS, 5M)	COA	NO	NP-53.9 - Small Value Procurement	n/a	n/a	5-Jun-2020	Jun-20	GoP	19,949.00	19,949.00		
	2 ROLL- TELEPHONE WIRE JACKETED WIRE 22/4C	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9-Jun-2020	Jun-20	GoP	7,000.00	7,000.00		
	1,000 PCS- CHB 4" HOLLOW BLOCK	GENSERV	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9-Jun-2020	Jun-20	GoP	18,000.00	18,000.00		
	1 LOT 6 UNITS- TABLE 6FT. FTH WHITE, FOLDING 100 PCS- MONOBLOC CHAIR (HEAVY DUTY)	RSOC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8-Jun-2020	Jun-20	GoP	67,500.00	67,500.00		
	15 PAX- 1 SNACK (PM) JUNE 15, 2020 AND 15 PAX- 1 MEAL AND 2 SNACK (AM & PM) JUNE 16, 2020		NO	NP-53.9 - Small Value Procurement	n/a	n/a	15-Jun-2020	Jun-20	GoP	9,000.00	9,000.00		
	30 UNITS- SMOKE DETECTOR, 9 VOLTS BATTERY OPERATED	HOME FOR THE ELDERLY	NO	Shopping	n/a	n/a	17-Jun-2020	Jun-20	GoP	45,000.00	45,000.00		

DSWD Field Office IX Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	400 PCS- FACE MASK (CLOTH, WASHABLE)	HOME FOR THE ELDERLY	NO	Shopping	n/a	n/a	17-Jun-2020	Jun-20	GoP	20,000.00	20,000.00		
	Procurement of Vehicle parts for RSCC	RSCC	NO	Direct Contracting	n/a	n/a	Jan. to June 2020	Jan. to June 2020	GoP	69,542.66	69,542.66		
	GRAND TOTAL									196,900,177.63	134,961,933.91	61,938,243.72	

Prepared By:

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Approved By:

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