

DSWD Field Office IX Annual Procurement Plan for FY 2020 EMERGENCY PURCHASE UNDER BAY.

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | |
|------------|--|--------------|---|--|--|--------------------|-----------------|------------------|-----------------|------------------------|---------------|----|
| | | | | | Advertisement/Posting of IB/REI | Submission of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| | PROCUREMENT OF TWINE ROPE APPROX. 1kg (500 rolls) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | MARCH 23, 2020 | March 25, 2020 | GoP | 51,000.00 | 51,000.00 | |
| | Procurement of Corned Tuna Flakes 155 grams, easy opened 48s (4200 case) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 30, 2020 | GoP | 10,500,000.00 | 10,500,000.00 | |
| | Procurement for Corned Beef in Canned, 150 grams, easy opened 48s (4200 case x 1500.00) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 30, 2020 | GoP | 6,300,000.00 | 6,300,000.00 | |
| | Procurement of Canned Sardines -155 grams, easy Open 100s (200 case) FOR DIPOLOG CITY | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 26, 2020 | April 6, 2020 | GoP | 500,000.00 | 500,000.00 | |
| | Procurement of Container Van to Transport 8000 family Food Pack from Zamboanga to Dipolog City 2 services) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 6, 2020 | April 14, 2020 | GoP | 120,000.00 | 120,000.00 | |
| | Procurement of Face Mask, Hand Gloves, Thermal Scanner and Alcohol for the SAP monitoring/Validation amid COVID-19 Crisis | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 25, 2020 | March 30, 2020 | GoP | 158,900.00 | 158,900.00 | |
| | Procurement of Personal Protective and Sanitation of Quick response Team (QRT) Members and Warehouse Personnel who are on Skeletal Workforce in line with COVID-29 | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 30, 2020 | GoP | 325,000.00 | 325,000.00 | |
| | Procurement of 210 case Powdered Cereal drink (26-32 grams, 240s/case) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 26, 2020 | March 30, 2020 | GoP | 425,880.00 | 425,880.00 | |
| | Procurement of 2 services Container Van to Transport 6000 family Food Pack from Zamboanga to Pagadian City | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 6, 2020 | April 14, 2020 | GoP | 120,000.00 | 120,000.00 | |
| | Procurement of 700 case case Canned Sardines 155 grams, easy open, 100s/case (1000 Case x 2500.00) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 18, 2020 | March 25, 2020 | GoP | 2,500,000.00 | 2,500,000.00 | |
| | Procurement of 210 case Powdered Cereal Drink for Covid-19 Augmentation in Dipolog City, Zamboanga del Norte. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 27, 2020 | April 6, 2020 | GoP | 504,000.00 | 504,000.00 | |
| | Procurement of Personal Effects / Personal Hygiene for Covid-19 Affected Families | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 25, 2020 | GoP | 11,700,000.00 | 11,700,000.00 | |
| | Procurement of 1,050 case Instant Coffee 3 in 1 (26-32 grams, 240s/case) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 19, 2020 | March 25, 2020 | GoP | 2,100,000.00 | 2,100,000.00 | |
| | Procurement of 200 case canned Sardines-155grams-easy open, 100s/case | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 25, 2020 | GoP | 500,000.00 | 500,000.00 | |
| | Procurement of 1 meal for the consumption of QRT and Skeletal Workforce on April 1-3, 2020 | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 25, 2020 | March 25, 2020 | GoP | 60,000.00 | 60,000.00 | |
| | Procurement of 100 case case Bottled Water 500ml, (24s | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 2, 2020 | April 2, 2020 | GoP | 20,500.00 | 20,500.00 | |
| | Procurement of 2,500 case Canned Corned Beef 150 gms. 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 3,750,000.00 | 3,750,000.00 | |

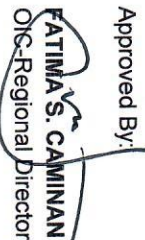
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|--|---|------|----|--|-----|-----|----------------|----------------|-----|--------------|--------------|--|
| | Procurement of 625 Case 3 in 1 instant coffee (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 1,250,000.00 | 1,250,000.00 | |
| | Procurement of 2,500 case Canned Tuna Flakes 155 grams, 48s (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 6,250,000.00 | 6,250,000.00 | |
| | Procurement 835 case Canned Corned Beef-150 gram 48s | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement of 600 case Sardines in canned, 155 grams 100s/case (2nd Round Emergency Purchase for Covid 19 to produce 30,000 FFP in Zamboanga City.) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 1,500,000.00 | 1,500,000.00 | |
| | Procurement of 200 case canned Sardines-155grams-easy open, 100s/case (2nd Round Emergency Purchase for Covid 19 to in IPL ZSP. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 500,000.00 | 500,000.00 | |
| | Procurement of 835 case Tuna Flakes in canned for Food item in warehouse to produce 10,000 FFP in IPL, Zamboanga Sibugay as Em. Purchase for Covid-19 Affected Families | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 2,087,500.00 | 2,087,500.00 | |
| | Procurement of 835 CASE Tuna Flakes 155grams easy open 48s (2nd Round of Emergency Purchase of FFP in IPL Zamboanga Sibugay. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 2,087,500.00 | 2,087,500.00 | |
| | 210 case Instant Coffee, 3 in 1, 26-32 grams, 240s/case Emergency Purchase for COVID 19 FFP Augmentation in Lilooy Zamboanga del Norte | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 294,000.00 | 294,000.00 | |
| | 210 case Coffee 3 in 1 Emergency Purchase for COVID-19 in Pagadian Zamboanga Del Sur | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 294,000.00 | 294,000.00 | |
| | Procurement of 835 case Tuna Flakes in canned For the Emergency Purchase for COVID -19 Augmentation in PAGADIAN CITY. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 2,087,500.00 | 2,087,500.00 | |
| | Procurement of 435 CASE Corned Beef in Canned, 150 gms, 48s/case for Augmentation in LILLOY Zamboanga del Norte | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 20, 2020 | April 21, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement for 835 case TUNA FLAKES in canses 155 gms. Easy Open 48's for Augmentation in LILLOY ZDN. | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 20, 2020 | April 21, 2020 | GoP | 2,087,500.00 | 2,087,500.00 | |
| | Procurement for 835 case Corned Beef in Canned, 150 gms. Easy open 482 for Augmentation in LILLOY Zamboanga del Norte | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement for 835 case CORNED BEEFF in Canned 150 gsm. Easy open (for IPL ZSP) | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 14, 2020 | April 15, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement for CORNED BEEF emergency purchase for Covid-19 FFP augmentation in Pagadian City ZDN | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement of 835 case TUNA FLAKE IN canned easy open, 48 s per case for COVID-19 FFP Augmentation in DIPOLOG CITY ZDN | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 26, 2020 | March 30, 2020 | GoP | 2,087,500.00 | 2,087,500.00 | |
| | Procurement of 835 case Corned Beef in Canned, 150gsm. 48s/case, easy open for COVID-19 FFP augmentation in DOIPOLOG Zamboanga del Norte | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | March 30, 2020 | March 30, 2020 | GoP | 1,252,500.00 | 1,252,500.00 | |
| | Procurement of Cereal Drink 210 case for PAGADIAN CITY | DRMD | NO | Emergency Procurement under the Bayanhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 504,000.00 | 504,000.00 | |

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|---|------|----|---|-----|-----|----------------|----------------|-----|--------------|--------------|--|
| Procurement of 200 case canned Sardines-155grams-easy open, 100s/case (2nd Round Emergency Purchase for Covid 19 to in Liloj, ZDN | DRMD | NO | Emergency Procurement under the Bayanlhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 500,000.00 | 500,000.00 | |
| Procurement of 1200 sacks RICE, 50 kls./sacks re: COVID-19 FFP augmentation in Liloj ZDN | DRMD | NO | Emergency Procurement under the Bayanlhan Act | N/A | N/A | April 8, 2020 | | GoP | 1,680,000.00 | 1,680,000.00 | |
| Procurement of 3600 sacks RICE, 50 kls./sacks re: COVID-19 FFP To produce 30,000 Family Food Packs for Zamboanga City | DRMD | NO | Emergency Procurement under the Bayanlhan Act | N/A | N/A | April 8, 2020 | | GoP | 5,040,000.00 | 5,040,000.00 | |
| Procurement of 1200 sacks RICE, 50 kls./sacks re: COVID-19 FFP augmentation To produce 10,000 FFP in Pagadian City | DRMD | NO | Emergency Procurement under the Bayanlhan Act | N/A | N/A | March 26, 2020 | March 30, 2020 | GoP | 1,680,000.00 | 1,680,000.00 | |
| Procurement of 1200 sacks RICE, 50 kls./sacks re: COVID-19 FFP augmentation to produce 10,000 FFP in Ipl Zamboanga Sibugay | DRMD | NO | Emergency Procurement under the Bayanlhan Act | N/A | N/A | April 13, 2020 | April 15, 2020 | GoP | 1,500,000.00 | 1,500,000.00 | |

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