

**(DEPARTMENT OF
SOCIAL WELFARE AND
DEVELOPMENT
(DSWD) REGION IX
Annual Procurement
Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget	
				Advertise ment/Pos ting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing			Total	MOC
	PROCUREMENT OF OFFICE SUPPLIES, OFFICE PROCUREMENT OF OFFICE SUPPLIES, OFFICE EQUIPMENTS, PARTS AND ACCESSORIES	ALL CENTER/UNIT/DIVISION	NP-53.5 Agency-to-Ag N/A		N/A	N/A	N/A		GoP	8,831,360.08	MOC
	PROCUREMENT OF NFA WELL MILLED RICE 50 KLS. FOR BangLUN	BangLUN	NP-53.5 Agency-to-Ag N/A		N/A	N/A	N/A		GoP	15,725,000.00	MOC
	PROCUREMENT OF NFA RICE FOR CIU 50kls.	CIU	NP-53.5 Agency-to-Ag N/A		N/A	N/A	N/A		GoP	800,000.00	MOC
	PROCUREMENT FOR THE PROVISION OF APPAREL AND FOOTWARE	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	1,498,015.05	MOC
	PROCUREMENT OF PERSONAL EFFECTS	HEW/HFE/RSCC	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	14,411,895.00	MOC
	PROCUREMENT FOR THE PRINTING AND REPRODUCTION OF FORMS BUS/CI, COC, GRS, SWI, PAYROLL	4Ps	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	2,887,500.00	MOC
	PROCUREMENT OF FOOD STUFF FOR SUPPLEMENTARY FEEDING PROGRAM	SFP	Competitive Bidding	N/A	N/A	N/A	N/A		GoP	317,740,440.00	MOC

PROCUREMENT OF COMMERCIAL RICE FOR PCDP, 50 KLS/ISACK	PCDP	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	5,000,000.00	MOOI
PROCUREMENT OF FOOD STUFF FOR BangUN	BangUN	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	38,765,760.00	MOOI
PROCUREMENT OF FOOD STUFF FOR PCDP	PCDP	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	35,173,164.00	MOOI
PROCUREMENT OF FOOD STUFF FOR HOME FOR THE ELDERLY	HFE	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	7,586,975.00	MOOI
PROCUREMENT OF FOOD STUFF FOR HOME FOR WOMEN	HFV	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	5,239,280.00	MOOI
PROCUREMENT FOR THE UPGRADING AND CONST. OF PERIMETER FENCE , THREE MAIN GATE ENTRANCE-BDSK	BDSK /CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	3,759,747.06	
PROCUREMENT FOR THE UPGRADING OF ADMIN. BUILDING -HOME FOR ELDERLY	HOME FOR ELDERLY / CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	4,627,548.83	
PROCUREMENT FOR THE UPGRADING OF RESIDENCE QUARTER PHASE II-HFE	HOME FOR ELDERLY/CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	3,385,242.79	
PROCUREMENT FOR THE CONST. OF MULTI- PURPOSE BUILDING-RRCY; 1 LOT	RRCY/CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	7,755,391.07	
PTOCUREMENT FOR THE CONST. OF PERIMETER FENCE-RRCY	RRCY / CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	6,128,385.60	
PROCUREMENT OF LABOR AND MATERIALS FOR REPAIR OF FO IX BUILDING	GENERAL SERVICES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,100,000.00	

PROCUREMENT OF LABOR AND MATERIALS FOR REPLACEMENT OF FLOOR TILE AT GROUND FLOOR	GENERAL SERVICES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	
PROCUREMENT FOR THE UPGRADING OF CIU BUILDING (REPAIR AND IMPROVEMENT OF DELAPIDATED PORTION OF THE BUILDING, RAPAINTING AND CONCRETING OF SECOND	GENERAL SERVICES/ CIU	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	6,000,000.00	
PROCUREMENT FOR THE CONSTRUCTION OF STORAGE BUILDING AT SWADT -PAGADIAN	SWADT. PAG / GEN. SERVICES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	10,000,000.00	
PROCUREMENT FOR THE CONSTRUCTION OF SWADT ADMIN BUILDING WITH BODEGA AT LILOY	SWADT-LILOY/ GEN. SVC.	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	15,000,000.00	
PROCUREMENT FOR THE CONSTRUCTION OF PEREMETER FENCE AND DRIVE WAY AT SWADT-LILOY	SWADT-LILOY/ GEN. SVC.	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,200,000.00	
PROCUREMENT FOR THE PROVISION OF WINDOW GRILLS CCTV, CANOPES, AND ROOFING AT THE FIRE EXIT STAIR OF SWADT ISABELA	SWADT-ISABELE / GEN. SVC.	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,000,000.00	
PROCUREMENT FOR THE UPGRADING OF ADMIN BUILDING AT SWADT- IPIL	SWADT-IPIL	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,000,000.00	
PROCUREMENT FOR THE REPAIR OF AVRC III MAIN BUILDING (LABOR AND MATERIALS)	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,848,197.90	
PROCUREMENT FOR THE PROVISION OF SECURITY AND JANITORIA; SERVICES FOR DSWD FIELD OFFICE IX	GEN. SERVICES	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	14,651,884.20	
PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG INDUSTRIAL ARTS	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,628,700.00	MOOE
PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG COMMERCIAL ARTS *	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,667,900.00	MOOE

	PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG BEAUTY CARE	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,770,450.00	MOOE
	PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG AGRICULTURE	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,899,150.00	MOOE
	PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG MASSAGE THERAPY *	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,046,100.00	MOOE
	PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG GARMENTS TECHNOLOGY *	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,305,750.00	MOOE
	PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG HOUSEKEEPING SERVICES/FRONT OFFICE*	AVRC III	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,179,025.00	MOOE
	PROCUREMENT FOR THE UPGRADING OF ELECTRICAL SYSTEM (LABOR AND MATERIAL)	GENERAL SERVICES & CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	35,888,842.86	
	OTHER STRUCTURE OUTLAY SOLAR (SOLAR SYSTEM)	CRCF	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	49,285,774.65	
	PROCUREMENT OF FORMULA MILK FOR RSCC	RSCC	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	9,296,000.00	MOOE
	PROCUREMENT OF FOOD STUFF -GROCERY ITEMS FOR RSCC	RSCC	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,466,434.00	MOOE
	PROCUREMENT OF FOOD STUFF- FROZEN GOODS FOR RSCC	RSCC	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	3,596,400.00	MOOE
	SOCIAL PENSION PREW (3 DAYSX1800X250 PAX) FOR	SOCPEN	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	1,350,000.00	MOOE

PROCUREMENT OF MOSQUITO NETS(polyethylene yc	PCDP	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	3,200,000.00	MOOE
Bath Towel(Bath Towel, 24"x 34", 300 gr	PCDP	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	2,240,000.00	MOOE
PROCUREMENT OF FOOD STUFF (ASSORTED MEAT AND POULTRY GOODS)	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	714,800.00	MOOE
PROCUREMENT OF FOOD STUFF (ASSORTED VEGETABLES)	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	344,200.00	MOOE
PROCUREMENT OF FOOD STUFF (ASSORTED FRUITS)	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	672,200.00	MOOE
PROCUREMENT OF PERSONAL CLOTHING, EDUCATIONAL NEEDS FOR RSCC	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,933,500.00	MOOE
PROCUREMENT OF SCHOOL SUPPLIES FOR RSCC(School supplies (pencils, notebook, paper, color, art materials)	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	104,900.00	MOOE
PROCUREMENT OF SUPPLIES USE OF RSCC (Baby walker/kiddie ride... Automatic hand dryer)	RSCC	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	764,500.00	MOOE
PAINTING OF MUSIC AND SUPPLY ROOM (LABOR AND MATERIALS)OF AVR C III	AVR C III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	99,603.00	
INSTALLATION OF WINDOWS AT AVR C III CANTEEN (LABOR AND MATERIALS)	AVR C III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	41,680.00	
INSTALLATION OF COVERED WALKWAY AT AVR C III-LABOR AND MATERIALS	AVR C III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	799,944.88	

	LABOR AND MATERIALS FOR THE PAINTING OF NEWLY REPAIRED STRUCTURE AT AVRC III	AVRC III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	314,010.53	
	LABOR AND MATERIALS FOR THE INSTALLATION OF RAMP AT THE NEWLY STRUCTURES AT AVRC III	AVRC III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	282,805.15	
	LABOR AND MATERIALS FOR CONSTRUCTION OF KITCHEN AND LOUNDRY AREA OF AVRC III	CRCF/AVRC III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	405,706.59	
	CONSTRUCTION OF COVERED PATHWAY	CRCF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	880,460.72	
	UPGRADING OF WATER SYSTEM-HFE	CRCF / HFE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	350,600.47	
	CONSTRUCTION OF WATER TOWER-HOME FOR WOMEN	CRCF/HFW	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	722,982.40	
	CONSTRUCTION OF WATER TOWER- PCDP	CRCF/PCDP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	722,982.40	
	EMBANKMENT-HOME FOR WOMEN	CRCF/HFW	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	924,896.45	
	CONST. OF PLAYGROUND-RSCC	CRCF/RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	390,874.22	
	CONST. OF WATER TOWER-RSCC	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	722,982.40	
	REPAIR OF MULTI-PURPOSE BUILDING-RSCC	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	269,144.24	

LABOR AND MATERIALS FOR THE INSTALLATION OF FLOOR TILES	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	331,817.90	
LABOR AND MATERIALS FOR THE FOR THE REPAIR OF CENTER HEADS OFFICE AND ADMIN OFFICE OF AVRC III	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	
LABOR AND MATERIALS FOR THE FOR THE INSTALLATION OF GLASS PARTITION FOR COUNSELLING	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	116,380.00	
LABOR AND MATERIALS FOR PAINTING OF CELLING	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	
LABOR AND MATERIALS IMPROVEMENT OF RECEIVING AREA	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	
LABOR AND MATERIALS FOR LANDSCAPING /HANDCAPPING	AVRC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	
UPGRADING OF DSWD FO IX COMFORT ROOM	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	800,000.00	
REPAIR OF DILAPIDATED ROOFING OF: DSWD FO IX	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	
REPAIR OF CONFERENCE ROOM (ARCH. FINESHER)	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	
PROVISION OF AIRCON CONDENSED WATER PIPE LINE AT FO IX	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	
UPGRADING OF RYH BUILDING, REPAIR OF CR AND KITCHEN, REPAINTING OF THE BUILDING	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	

UPGRADING OF RYH BUILDING (INSTALLATION OF FIRE AND SAFETY FEATURE : FIRE ALARMING AND CCTV	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	
UPGRADING OF SWADT-DIPOLOG LIGHTING SYSTEM	GENERAL SERVICE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	UNITS/CENTER/PROGRAM/SWADTs	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	278,400.00	MOOE
PROCUREMENT OF FOR THE REPAIR AND MAINTENANCE OF OFFICE VEHICLE	PCDP/AVRC	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	230,000.00	MOOE
PROCUREMENT FOR ACCOMMODATION OF MEALS AND SNACKS FOR TRAINING/ORIENTATION, MEETING OF DSWD REGION IX	CENTERS/ DIVISION/SWADTs/Unit	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	27,002,314.56	MOOE
PROCUREMENT FOR THE PROVISION SKILLS TRAINING MATERIALS ALONG COMMERCIAL ARTS *	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	56,790.00	MOOE
PROCUREMENT FOR THE PROVISION SKILLS TRAINING MATERIALS ALONG Carpentry Class	AVRC III	Shopping	N/A	N/A	AA	N/A	N/A	GoP	27,490.00	MOOE
PROCUREMENT FOR THE PROVISION SKILLS TRAINING MATERIALS ALONG Garments Technology*	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	517,700.00	MOOE
PROCUREMENT FOR THE PROVISION SKILLS TRAINING MATERIALS ALONG Industrial Arts *	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	231,000.00	MOOE
PROCUREMENT FOR THE PROVISION SKILLS TRAINING MATERIALS ALONG Beauty Care	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	222,000.00	MOOE
PROCUREMENT FOR THE PROVISION Basic Computer Operations	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	77,000.00	MOOE

PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG Agriculture	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	MOOE
PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING OF PWDs ON SPORTSWEAR.	AVRC III	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	303,640.00	MOOE
PURCHASE OF REFILL WATER ALKALINE/MINERAL/PURIFIED USE FOR DSWD FO IX/CENTERS	SLP/CENTERS	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	288,000.00	MOOE
PURCHASE OF MEDICINE , MEDICAL SUPPLIES AND OTHER MEDICAL ACCESSORIES FOR DSWD FO IX	ALL CENTERS/ UNIT	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,045,329.00	MOOE
PROCUREMENT OF FURNITURES AND FIXTURES (OFFICE TABLE ,CHAIR)	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,073,197.00	MOOE
PROCUREMENT OF FOOD STUFF	CENTERS & SWADTs	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,407,769.20	MOOE
PROCUREMENT OF FOOD STUFF FOR SWADT ISABELA	SWADT-ISABELA	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	12,120.00	MOOE
PROCUREMENT OF CONSULTANCY SERVICES	Banglun	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	MOOE
PROCUREMENT OF COOKING GAS FUEL, OIL, LUBRICANT,	UNITS/CENTER/PROGRAM/SWAD Ts	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	26,939,973.32	MOOE
PROCUREMENT OF TRANSPORTATION EXPENSES/DELIVERY EXPENSES FOR THE DELIVERY OF GOODS AND SUPPLIES	UNITS/CENTER/PROGRAM/SWAD Ts	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	1,640,000.00	MOOE
PROCUREMENT OF KITCHEN WARE	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,684,636.00	MOOE
PROCUREMENT OF PRINTING OF ADVOCACY MATERIALS	UNITS/CENTER/PROGRAM/SWAD Ts	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	1,163,000.00	MOOE

	PROCUREMENT OF PLATIC BAG WITH ZIPPER AND HANDLE/SANDO BAG/ALUMINUM FOEL WITH GOOD QUALITY	PCDP		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,365,000.00	MOOE
	PROCUREMENT OF COMMUNICATION EXPENSES	UNITS/CENTER/PROGRAM/SWAD Ts	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,182,500.00	MOOE
	PROCUREMENT OF INK CARTRIDGE FOR PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,147,190.48	MOOE
	PROCUREMENT OF COMMON ICT EQUIPMENT	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,002,916.00	MOOE
	PROCUREMENT OF COMPUTER SUPPLIES (CARD READER)	PSD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	MOOE
	PROCUREMENT OF LIGHTING AND FIXTURE AND ACCESSORIES	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	195,750.00	MOOE
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS (CONSTRUCTION PAPER TO PAPER BAG/100 PCS/PACK)	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,597,610.00	MOOE
	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES	GEN. SERVICES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	146,400.00	MOOE
	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	4Ps and HRMDD/HFW	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	256,800.00	MOOE
	PROCUREMENT OF OFFICE SUPPLIES (STORAGE BOX TO CANON LAID LEGAL)	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,503,250.20	MOOE
	PROCUREMENT OF OFFICE SUPPLIES AND ACCESSORIES (ELECTRONIC TIME RECORD/BUNDY CLOCK)	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,906.80	MOOE
	PROCUREMENT OF COMMON JANITORIAL SUPPLIES	UNITS/CENTER/PROGRAM/SWAD Ts	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,914,599.30	MOOE

PROCUREMENT OF COMMON OFFICE SUPPLIES (BOND PAPER TO RUBBER BAND)	UNITS/CENTER/PROGRAM/SWAD TS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,469,411.00	MOOE
PROCUREMENT OF COMMON OFFICE EQUIPMENT	UNITS/CENTER	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,877,615.00	MOOE
PROCUREMENT OF COMMON ELECTRICAL SUPPLIES	UNITS/CENTER	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	432,760.00	MOOE
PROCUREMENT OF VEHICLE PARTS AND ACCESSORIES MOTOR VEHICLE PARTS AND ACCESSORIES	GEN. SERVICES AND AVRC	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GoP	369,270.00	MOOE
PROCUREMENT FOR THE SUPPLIES OF PANTAWID STAFF	4Ps	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	324,000.00	MOOE
PROCUREMENT OF FIREWOOD(GOOD QUALITY)	PCDP	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000,000.00	MOOE
PROCUREMENT OF DSLR CAMERA	HPW/HPW	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	MOOE
TOTAL										777,305,623.30	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										77,730,562.33	
GRAND TOTAL										855,036,185.63	

PREPARED BY:

JORGE M. GARGANTILLA JR.
 BAC SECRETARIAT

CERTIFIED FUNDS AVAILABLE:

MA. LOURDES U. AMILHAMJA
 HEAD, FMD

APPROVED BY:

FATIMA S. CAMINAN
 OIC-REGIONAL DIRECTOR