

**(DEPARTMENT OF
SOCIAL WELFARE AND
DEVELOPMENT
(DSWD) REGION IX
REVISED Annual
Procurement Plan for
FY 2019**

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Acti
				Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contra ct Signing		Total	MOOE	CO	
	PROCUREMENT OF OFFICE SUPPLIES, CONSUMABLE, EQUIPMENT	CENTERS/UNIT/DIVISION	Competitive Bidding					GoP	21,417,746.94			
	PROCUREMENT OF SECURITY AND JANITORIAL SERVICES FOR CY 2019	GEN. SERVICES	Competitive Bidding					GoP	13,103,481.12			
	PROCUREMENT OF FOOD STAFF FOR STOCKPILE FOR THE (CORNED BEEF 150 GRAMS 625 PCS.. AND SARDINES 155 GRAMS 300 PAX)	DISASTER DIVISION	Competitive Bidding					GoP	1,787,500.00			
	PROCUREMENT OF GROCERY ITEMS FOR HOME FOR WOMEN (All Purpose Cream 250ml-Powdered Milk Sachet 180g (Swak Pack))	HOME FOR WOMEN	Competitive Bidding					GoP	3,794,126.00			
	PROCUREMENT OF FROZEN GOODS/SEAFOODS FOR HOME FOR WOMEN (FISH GALUNGGONG-BEEF BONES)	HOME FOR WOMEN	Competitive Bidding					GoP	1,515,000.00			
	PROCUREMENT OF GROCERY ITEMS FOR HOME FOR THE ELDERLY (SOTANGHON 1KG---Seasoning Powder 250g)	HOME FOR THE ELDERLY	Competitive Bidding					GoP	2,785,200.00			
	PROCUREMENT OF SEA FOODS FOR HOME FOR THE ELDERLY (Shrimps (Ikon----TARAQUITO)	HOME FOR THE ELDERLY	Competitive Bidding					GoP	1,816,500.00			
	PROCUREMENT OF FRESH FISH AND FRESH MEAT FOR PCDP	PCDP	Competitive Bidding					GoP	4,480,000.00			

	PROCUREMENT OF FRESH FISH FOR PCDP	PCDP	Competitive Bidding					GoP	1,079,000.00			
	PROCUREMENT OF PANTAWID PAMILYA PILIPINI PROGRAM FORMS AND BENIFICIARY ID CARDS	4Ps	Competitive Bidding					GoP	1,180,000.00			
	PROCUREMENT OF HYGIENE KITFOR THE PWDs ON VOCATIONAL TRAINING AT AVRC III	AVRC III	Competitive Bidding					GoP	1,184,526.00			
	PROCUREMENT OF FOOD ITEMS FOR BangUN SUPPLIMENTARY FEEDING	BangUN	Competitive Bidding					GoP	40,757,536.00			
	PROCUREMENT OF VEGETABLES FOR HOME FOR THE ELDERLY ..AMPALAYA TO GENGER (1ST TO 4TH QUARTER OF 2019)	HOME FOR THE ELDERLY	Shopping					GoP	552,200.00			
	PROCURMENT OF FRUITS AND FRUIT JUICES FOR HOME FOR THE ELDERLY (BANANA--SUNKIST)	HOME FOR THE ELDERLY	Shopping					GoP	919,800.00			
	PROCUREMENT OF MEAT PRODUCT FOR HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	Shopping					GoP	970,000.00			
	PROCUREMENT OF BREAD AND CASAVA CAKE FOR BDSK	BDSK	Shopping					GoP	59,520.00			
	PROCUREMENT OF GROCERY ITEMS FOR BDSK, POLANCO ZDN (Baking powder--BEEFMEAT)	BDSK	Shopping					GoP	2,965,950.00			
	PROCUREMENT OF FRUITS AND VETABLES FOR THE CONSUMPTION OF RESIDENTS AT BDSK, POLANCo (Ampalaya--Upo)	BDSK	Shopping					GoP	581,810.00			
	PROCUREMENT OF WET FOODS FOR THE CONSUMPTION OF RESIDENTS AT BDSK, POLANCO ZDN (Assorted fish--TEMPURA)	BDSK	Shopping					GoP	1,135,400.00			
	PROCURMENT OF FOOD STUFF FOR 9th CYCLE FOR SUPPLIMENTARY FEEDING FOR ZAMBOANGA PENINSULA	SFP	Competitive Bidding					GoP	204,776,045.00			

PROVISION OF SKILLS TRAINING MATERIALS ALONG HOUSEKEEPING SERVICES FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	915,275.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - AGRICULTURE FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	1,604,700.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - INDUSTRIAL ARTS FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	2,667,900.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - COMMERCIAL ARTS FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	1,770,450.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - BEAUTY CARE FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	1,889,150.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - GARMENTS TECHNOLOGY FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	1,290,750.00			
PROVISION OF SKILLS TRAINING MATERIALS ALONG - MASSAGE THERAPY FOR AVRC III CLIENTS	AVRC III	Competitive Bidding						GoP	1,046,100.00			
PROCUREMENT OF LAPTOP FOR THE USE OF LISTAHANAN 3 ENCODING	NHTU	Competitive Bidding						GoP	8,960,000.00			
PROCUREMENT OF FOOD STUFF FOR HOME FOR ELDERLY (Pork Lean Meat--DRESSED CHICKEN 1st TO 4th quarter 2019)	HOME FOR THE ELDERLY	Shopping						GoP	1,695,250.00			
PROCUREMENT OF FORMULA MILK FOR HOMME FOR THE ELDERLY (1st TO 4th QUARTER 2019)	HOME FOR THE ELDERLY	Shopping						GoP	1,424,000.00			
PROCUREMENT OF FOOD STUFF FOR HOME FOR WOMEN (dried fish--Tumon)	HOME FOR WOMEN	Shopping						GoP	1,475,500.00			
PROCUREMENT OF GROCERY ITEMS FOR HOME FOR WOMEN (Brown Sugar 1kl (Light)--Misua (12packs/30g)	HOME FOR WOMEN	Shopping						GoP	1,675,380.00			

	PROCUREMENT OF FRUITS AND VEGETABLE FOR HOME FOR WOMEN (Apple-Watermelon)	HOME FOR WOMEN	Shopping					GoP	2,974,500.00			
	PROCUREMENT OF FRUITS AND VEGETABLE FOR HOME FOR WOMEN (Cucumber-BELL PEPPER)	HOME FOR WOMEN	Shopping					GoP	1,513,924.00			
	freight and hauling to transport rice from National Food Authority (NFA) to site, cooking and eating utensils and viands to Site to be used for BangUn implementation in Tawi- Tawi for 2019.	BangUN	NP-53.9 - Small Value Procurement					GoP	225,000.00			
	Freight and hauling to transport rice from National Food Authority NFA Basilan to sites. Freight and Hauling to transport cooking and eating utensils from Basilan Port to sites, Freight and Hauling to transport Viands from PSWDO Basilan to sites	BangUN	NP-53.9 - Small Value Procurement					GoP	225,000.00			
	Freight and hauling to transport rice from National Food Authority NFA Sulu to sites. Freight and Hauling to transport cooking and eating utensils from Sulu Port to sites	BangUN	NP-53.9 - Small Value Procurement					GoP	250,000.00			
	PROCUREMENT OF CATERING SERVICE FOR ALL ACTIVITIES OF DSWD RO IX	CENTERS/UNIT/DIVISION	NP-53.9 - Small Value Procurement					GoP	83,645,817.90			
	PROCUREMENT OF COOKING GAS FOR THE USE AT PCDP	PCDP	Direct Contracting					GoP	912,000.00			
	LIFE VEST FOR THE USE OF BANGUN STAFF	BangUN	Shopping					GoP	8,750.00			
	RAIN BOOTS FOR THE USE OF BANGUN STAFF	BangUN	Shopping					GoP	8,000.00			
	RAIN COAT FOR THE USE OF BANGUN STAFF	BangUN	Shopping					GoP	7,500.00			
	PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR THE USE AT DSWD FO IX	CENTERS/UNIT/DIVISION	Shopping					GoP	3,894,440.00			
	PROCUREMENT OF OFFICE SUPPLIES FOR THE USE AT DSWD FO IX	CENTERS/UNIT/DIVISION/COA	Shopping					GoP	2,630,451.79			

	PROCUREMENT OF Paper Materials and Products	CASH	NP-53.5 Agency-to-Agency					GoP	20,950.00			
	PROCUREMENT OF ICT EQUIPMENT FOR THE USE AT RO IX	CENTERS/UNIT/DIVISION/COA	Shopping					GoP	6,260,059.05			
	PROCUREMENT FOR THE PRINTING OF FORMS/REPRODUCTION OF FORMS	NHTU/PANTAWID	NP-53.9 - Small Value Procurement					GoP	2,883,388.00			
	PROCUREMENT OF ADVOCACY MATERIALS FOR RSCC	RSCC	NP-53.9 - Small Value Procurement					GoP	182,250.00			
	PROCUREMENT OF ADVOCACY MATERIALS FOR NHTU	NHTU	NP-53.9 - Small Value Procurement					GoP	647,600.00			
	REPAIR AND MAINTENANCE OF AIRCON, VEHICLE, IT EQUIPMENT	GASSD/ACCOUNTING	Direct Contracting					GoP	1,150,155.08			
	1 UNIT MINI-BUS FOR PCDP (EARLY PROCUREMENT 2019)	PCDP	Competitive Bidding					GoP	3,395,000.00			
	2 UNIT-MULTI PURPOSE VEHICLE FOR PCDP AND HOME FOR WOMEN (AERLY PROC.)	RSCC/HFE	Competitive Bidding					GoP	2,400,000.00			
	PROCUREMENT OF FOOD ITEMS (APPLE TO UPO) FOR THE CONSUMPTION OF DEPOTEEES AT PCDP	PCDP	Competitive Bidding					GoP	6,743,150.00			
	PROCUREMENT OF FOOD STUFF FOR THE CONSUMPTION OF DEPORTEES AT PCDP	PCDP	Competitive Bidding					GoP	9,628,000.00			
	PROCUREMENT OF GROCERY ITEMS FOR THE CONSUMPTION OF DEPORTEES AT PCDP.	PCDP	Shopping					GoP	12,193,632.00			
	PROCUREMENT OF FOOD ITEMS FOR THE USE OF PCDP (FRUIT COCKTAIL TO VENIGAR)	PCDP	Shopping					GoP	446,100.00			

BATTERY (11 PLATES BY 12 VOLTS, HEAVY DUTY)	PCDP	NP-53.9 - Small Value Procurement					GoP	10,000.00			
BATTERY (15 PLATES BY 12 VOLTS, HEAVY DUTY)	PCDP	NP-53.9 - Small Value Procurement					GoP	12,000.00			
Internet CafÃ© Rental- (30 days Rental 20/hour -8 hours per Shift) for 23 encoders from October 14-November 14, 2019, Dipolog, ZDN	PANTAWID PAMILYA	NP-53.9 - Small Value Procurement					GoP	110,400.00			
Internet CafÃ© Rental- (30 days Rental 20/hour -8 hours per Shift) for 23 encoders from October 15-November 15, 2019 Liloy, ZDN	PANTAWID PAMILYA	NP-53.9 - Small Value Procurement					GoP	110,400.00			
Internet CafÃ© Rental- (30 days Rental 20/hour -8 hours per Shift) for 25 encoders from October 16-November 16, 2019 Ipil, ZSP	PANTAWID PAMILYA	NP-53.9 - Small Value Procurement					GoP	120,000.00			
Internet CafÃ© Rental- (30 days Rental 20/hour -8 hours per Shift) for 25 encoders from October 21-November 21, 2019 Zamboanga	PANTAWID PAMILYA	NP-53.9 - Small Value Procurement					GoP	120,000.00			
Internet CafÃ© Rental- (30 days Rental 20/hour -8 hours per Shift) for 45 encoders from October 18-November 18, 2019 Pagadian, ZDS	PANTAWID PAMILYA	NP-53.9 - Small Value Procurement					GoP	216,000.00			
PROCUREMENT OF COMMON OFFICE EQUIPMENT FOR THE USE OF DSWD RO IX	CENTERS/UNIT/DIVISION	Shopping					GoP	1,952,211.24			
PROCUREMENT OF COMMON OFFCIE SUPPLIE FOR USE AT DSWD FIELD OFFICE IX FOR 1st AND 2nd SEM. 2019	CENTERS/UNIT/DIVISION	Shopping					GoP	3,155,283.99			
PROCUREMENT OF JANITORIAL SUPPLIES FOR PCDP AND BDSK	PCDP/BDSK	Shopping					GoP	1,303,536.70			
PROCUREMENT OF JANITORIAL SUPPLIES FOR HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	Shopping					GoP	183,075.00			
PROCUREMENT OF JANITORIAL SUPPLIES FOR HOME FOR GASSD	GASSD	Shopping					GoP	416,800.94			

BED AND LINENS & CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED MATERIALS/TRAINING SUPPLIES (Baby oil 125ml--Pillow Cases)	HOME FOR WOMEN	Shopping						GoP	3,354,950.00			
BED AND LINENS & CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED MATERIALS/TRAINING SUPPLIES (adult diapers--whole dress for female)	HOME FOR THE ELDERLY	Shopping						GoP	3,222,300.00			
PROCUREMENT OF BED, BED FOAM, PILLOWS AND PILLOWCASE FOR BDSK, POLANCO ZSN	BDSK	Shopping						GoP	1,163,600.00			
PROCUREMENT OF PERSONAL EFFECTS FOR BDSK, POLANCO ZDN (Baby Bra---vellance)	BDSK	Shopping						GoP	2,637,270.00			
PROCUREMENT OF PERSONAL CARE PRODUCT/SUPPLIES FOR BDSK, POLANCO ZDN (Hand sanitizer---Bath soap,regular)	BDSK	Shopping						GoP	992,080.00			
PROCUREMENT OF KITCHENWARE FOR BDSK, POLANCO ZND	BDSK	Shopping						GoP	96,000.00			
PROCUREMENT OF PERSONAL CARE PRODUCT FOR THE USE OF DEPORTEES AT PCDP	PCDP	Competitive Bidding						GoP	8,486,392.99			
PROCUREMENT OF BED AND LINENS & CLOTHING AND PERSONAL EFFECTS FOR RSCC FOR FIRST AND SECOND SEMESTER 2019	RSCC	Competitive Bidding						GoP	2,890,548.00			
CENIMA RENTAL For Consumption the Pantawid Pamilya Short Film Festival on November 2019	PANTAWID PAMILYA	Direct Contracting						GoP	45,000.00			
LED Wall with Lights and Sounds and Confetti Storm	PANTAWID PAMILYA	Direct Contracting						GoP	35,000.00			
PROCUREMENT OF ADVOCACY T-SHIRT FOR RSCC	RSCC	Shopping						GoP	182,250.00			
PROCUREMENT OF COMMUNICATION EXPENSES FOR DSWD RO IX	CENTERS/UNIT/DIVISION	Direct Contracting						GoP	6,106,550.00			

ACT LOAD ALLOWANCE	KC-NCDDP	Direct Contracting					GoP	1,254,000.00			
PROCUREMENT OF MEDICINES FOR THE CHILDREN OF RSCC (1st TO 4th QUARTER 2019)	RSCC	NP-53.9 - Small Value Procurement					GoP	1,737,716.00			
PROCUREMENT OF CLOTHING FOR THE CHILDREN FOR RSCC	RSCC	NP-53.9 - Small Value Procurement					GoP	1,656,000.00			
PROCUREMENT OF MEDICINE AND SUPPLIES FOR HOME FOR WOMEN	HOME FOR WOMEN	NP-53.9 - Small Value Procurement					GoP	92,516.00			
PROCUREMENT OF VEGETABLE SUPPLIES FOR THE CONSUMPTION OF CHILDREN AT RSCC	RSCC	Shopping					GoP	482,710.00			
PROCUREMENT OF FRUITS SUPPLIES FOR THE CONSUMPTION OF CHILDREN AT RSCC	RSCC	Shopping					GoP	846,510.00			
PROCUREMENT OF FGROCERY ITEMS FOR RSCC	RSCC	Competitive Bidding					GoP	1,900,916.00			
PROCUREMENT OF FRESH FISH SUPPLIES FOR RSCC	RSCC	Shopping					GoP	2,950,500.00			
PROCUREMENT OF JANITORIAL SUPPLIES FOR RSCC	RSCC	Shopping					GoP	997,328.00			
PROCUREMENT OF FORMULA MILK FOR THE CONSUMPTION OF RSCC INFANT AND CHILDREN FOR WITH SPECIALIZED NUTRITIONAL NEEDS. FOR FIRST SEMESTER OF 2019	RSCC	Competitive Bidding					GoP	1,355,600.00			
PROCUREMENT OF FORMULA MILK FOR THE CONSUMPTION OF RSCC INFANT AND CHILDREN FOR WITH SPECIALIZED NUTRITIONAL NEEDS. FOR SECOND SEMESTER OF 2020	RSCC	Shopping					GoP	888,650.00			
Adaotive Behavioral Form (Short)	BDSK	NP-53.9 - Small Value Procurement					GoP	50,000.00			
Baron Emotional Quotient Inventory: Youth	BDSK	NP-53.9 - Small Value Procurement					GoP	17,000.00			
Basic Personality Inventory	BDSK	NP-53.9 - Small Value Procurement					GoP	17,000.00			
Children Depression Inventory 2	BDSK	NP-53.9 - Small Value Procurement					GoP	45,000.00			
Comprehensive Test of Non-Verbal Intelligence CTONI 2	BDSK	NP-53.9 - Small Value Procurement					GoP	75,000.00			

DAP:SPED	BDSK	NP-53.9 - Small Value Procurement					GoP	26,000.00			
House Tree Person Person Projective	BDSK	NP-53.9 - Small Value Procurement					GoP	40,000.00			
Learning Disabilities Diagnostic Inventory	BDSK	NP-53.9 - Small Value Procurement					GoP	35,000.00			
Multiscore Depression Inventory for Children	BDSK	NP-53.9 - Small Value Procurement					GoP	25,000.00			
Personality Inventory for Children II	BDSK	NP-53.9 - Small Value Procurement					GoP	40,600.00			
Personality Inventory for Youth	BDSK	NP-53.9 - Small Value Procurement					GoP	50,000.00			
TSCC Trauma Symptom Checklist for Children	BDSK	NP-53.9 - Small Value Procurement					GoP	25,000.00			
PROCUREMENT OF MEDICINE FOR THE RESIDENTS OF BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	237,200.00			
PROCUREMENT OF SCHOOL UNIFORM FOR THE RESIDENTS OF BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	86,400.00			
PROCUREMENT OF COOKING GAS FOR THE USE OF BDSK 11kg	BDSK	NP-53.9 - Small Value Procurement					GoP	163,200.00			
PROCUREMENT OF COOKING GAS 50kg. FOR THE USE OF BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	345,600.00			
PROCUREMENT OF SKILLS TRAINING MATERIALS FOR THE RESIDENTS OF BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	268,875.00			
REPAIR OF CONFERENCE CEILING AND WALLING THAT INCLUDE WATERPROOFING OF WALL	GASSD	NP-53.9 - Small Value Procurement					GoP	103,438.13			
REPAIR OF DSWD WAREHOUSE THAT INCLUDE REPAINTING AND PROVISION OF CANOPY AT MAMPANG, ZAMBOANGA CITY	GASSD	NP-53.9 - Small Value Procurement					GoP	318,185.44			
REPAIR OF IPIL DISASTER WAREHOUSE PHASE II	GASSD	NP-53.9 - Small Value Procurement					GoP	243,182.63			

REPAINTING OF ASSISTANT REGIONAL DIRECTOR FOR ADMIN OFFICE	GASSD	NP-53.9 - Small Value Procurement					GoP	45,234.00			
REPAINTING OF CHIEF ADMINISTRATIVE OFFICER OFFICE	GASSD	NP-53.9 - Small Value Procurement					GoP	41,139.00			
Repair and Maintenance of Office Building	GASSD	NP-53.9 - Small Value Procurement					GoP	500,000.00			
REPAIR OF CONFERENCE ACCESSORIES	GASSD	NP-53.9 - Small Value Procurement					GoP	105,224.44			
REPAINTING OF DSWD FO-IX FIRE EXIT STAIRS	GASSD	NP-53.9 - Small Value Procurement					GoP	90,851.25			
REPAIR OF RYH BUILDING THAT INCLUDE ONE UNIT DOOR AND DOOR JAMB, CEILING AND RETROFITTING OF CONCRETE COLUMN	GASSD	NP-53.9 - Small Value Procurement					GoP	33,468.50			
REPAIR OF SWADT IPIL ADMIN BUILDING	GASSD	NP-53.9 - Small Value Procurement					GoP	671,173.13			
RE-TILING OF SWADT ISABELA'S OFFICE GROUND FLOOR (PHASE II)	GASSD	NP-53.9 - Small Value Procurement					GoP	109,764.38			
Labor and Materials for Window Grills at RYH	GASSD	NP-53.9 - Small Value Procurement					GoP	31,101.00			
REPAIR OF SWADT ISABELA ELECTRICAL LAYOUT	GASSD	NP-53.9 - Small Value Procurement					GoP	62,575.33			
Replaced starting kit, fan capacitor 6uf general cleaning parts & services at 3rd floor	GASSD	NP-53.9 - Small Value Procurement					GoP	3,000.00			
Single door ED Section & replacement overhead door closer at Property & Conference Room	GASSD	NP-53.9 - Small Value Procurement					GoP	9,000.00			
Construction of Power House & Water System at Pagadian City	GASSD	NP-53.9 - Small Value Procurement					GoP	40,754.31			
Labor & Materials for Upgrading of DSWD Regional Office Parking Space	GASSD	NP-53.9 - Small Value Procurement					GoP	199,304.43			

Labor & Materials for Upgrading of DSWD Regional Office Parking Space	GASSD	NP-53.9 - Small Value Procurement					GoP	204,578.06			
Repair of Conference accessories	GASSD	NP-53.9 - Small Value Procurement					GoP	105,224.44			
Construction Materials and Supplies for one storey warehouse for COA at AVRC III (Carpentry works)	GASSD	NP-53.9 - Small Value Procurement					GoP	256,258.00			
Construction Materials and Supplies for one storey warehouse for COA at AVRC III (lumberyard)	GASSD	NP-53.9 - Small Value Procurement					GoP	12,093.00			
Construction Materials and Supplies for one storey warehouse for COA at AVRC III (Roofing & Painting)	GASSD	NP-53.9 - Small Value Procurement					GoP	202,383.00			
Labor & Materials for Provision of Breastfeeding Area at RYH Ground	GASSD	NP-53.9 - Small Value Procurement					GoP	7,000.00			
Labor Pakyaw System: Provision of SDO Enclosure and Bodega at SWADT-Liloy, ZN	GASSD	NP-53.9 - Small Value Procurement					GoP	6,640.00			
Materials: Proposed Wall Partition at SWADT-Pagadian Building (Ground Floor) for SDO Closure	GASSD	NP-53.9 - Small Value Procurement					GoP	65,336.25			
Materials: Provision of SDO Enclosure and Bodega at SWADT-Liloy, ZN	GASSD	NP-53.9 - Small Value Procurement					GoP	92,390.81			
REPAINTING OF CONFERENCE TABLE	GASSD	NP-53.9 - Small Value Procurement					GoP	11,555.00			
TONER KIT (TK-1175); BLACK FOR KYOCERA	CENTER/UNIT/DIVISION	Direct Contracting					GoP	337,500.00			
PROCUREMENT OF CONSTRUCTION SUPPLIES FOR THE CRCF	CRCF	NP-53.9 - Small Value Procurement					GoP	386,380.99			
INSTALLATION OF TRANSFORMER AT SWADT IPIL	SWADT-IPIL	NP-53.9 - Small Value Procurement					GoP	557,363.17			

Labor and Materials of Installation of Electrical Connections at Admin Building of AVRC III	AVRC III	NP-53.9 - Small Value Procurement					GoP	87,420.00			
PROVISION OF CANOPY FOR ELECTRICAL CIRCUIT BREAKER AT BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	14,716.71			
PROVISION OF CANOPY FOR ELECTRICAL CIRCUIT BREAKER AT RRCY	RRCY	NP-53.9 - Small Value Procurement					GoP	14,716.71			
REPAIR OF ROOFING FOR MULTI-PURPOSE AND SKILLS TRAINING CENTER PHASE I AT HOME FOR WOMEN	HOME FOR WOMEN	NP-53.9 - Small Value Procurement					GoP	280,590.35			
CONSTRUCTION OF SEPTIC TANK AT KITCHEN AREA AT HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	NP-53.9 - Small Value Procurement					GoP	81,612.68			
WELL DRILLING AND WATER CONNECTION FOR PCDP BUILDINGS	PCPP	NP-53.9 - Small Value Procurement					GoP	113,002.31			
High Voltage Current Transformer Ratio 50:5 with Testing and Commisioning Certificate	ALL CENTERS	NP-53.9 - Small Value Procurement					GoP	270,000.00			
High Voltage Potential Transformer	ALL CENTERS	NP-53.9 - Small Value Procurement					GoP	270,000.00			
TRANSFORMER SECONDARY LINE FOR BDSK	BDSK	NP-53.9 - Small Value Procurement					GoP	291,775.55			
TRANSFORMER SECONDARY LINE FOR RRCY	RRCY	NP-53.9 - Small Value Procurement					GoP	10,200.00			
Improvement of the Receiving Area (Labor & Materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	200,000.00			

	Installation of Floor Tiles(Labor & materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	331,817.90			
	Installation of Glass Partition for Counseling (Labor & Materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	116,380.00			
	Labor and Materials: Repair /Improvement of AVRC III Receiving Area	AVRC III	NP-53.9 - Small Value Procurement					GoP	162,900.26			
	Labor and Materials: Repair of AVRC III Mess Hall	AVRC III	NP-53.9 - Small Value Procurement					GoP	106,623.92			
	Labor and Materials: Repair/Installation of Patron Glass for Counselling Room	AVRC III	NP-53.9 - Small Value Procurement					GoP	116,380.00			
	Landscapping/Hardscapping(labor & Mat.)	AVRC III	NP-53.9 - Small Value Procurement					GoP	500,000.00			
	Painting of Ceiling(Labor & Materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	200,000.00			
	Repair of Center Head Office and Admin. Room(Labor & Materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	500,000.00			
	Repair of Center Head Office and Comfort Room (Labor Materials)	AVRC III	NP-53.9 - Small Value Procurement					GoP	197,110.00			
	Landscaping (labor and materials) for the beautification of AVRC III	AVRC III	NP-53.9 - Small Value Procurement					GoP	801,520.00			
	PROCUREMENT OF FOOD ITEMS FOR THE CLIENT OF AVRC III	AVRC III	Shopping					GoP	147,800.00			

	materials for electrical installation of encoding station	NHTU	NP-53.9 - Small Value Procurement					GoP	40,100.00			
	materials for table installation of encoding station	NHTU	NP-53.9 - Small Value Procurement					GoP	31,450.00			
	MATERIALS FOR TABLE INSTALLATION OF ENCODING STATION.	NHTU	NP-53.9 - Small Value Procurement					GoP	31,450.00			
	PROCUREMENT OF ELECTRICAL SUPPLIES FOR THE CENTERS AND INSTITUTIONS.	CENTERS/CRCF	NP-53.9 - Small Value Procurement					GoP	362,138.00			
	PROCUREMENT OF COOMON ELECTRICAL SUPPLIES FOR THE USE OF DSWD FO IX	GASSD/AVRC III	NP-53.9 - Small Value Procurement					GoP	691,899.00			
	PROCUREMENT OF COOMON ELECTRICAL SUPPLIES FOR THE USE OF HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	NP-53.9 - Small Value Procurement					GoP	12,250.00			
	PROCUREMENT OF COOMON ELECTRICAL SUPPLIES FOR THE USE OF HOME FOR THE WOMEN	HOME FOR WOMEN	NP-53.9 - Small Value Procurement					GoP	59,650.00			
	PROCUREMENT OF MEDICINE SUPPLIES FOR THE RESIDENTS OF HOME FOR THE ELDERLY FOR 1st AND 2nd SEMESTER OF 2019	HOME FOR THE ELDERLY	NP-53.9 - Small Value Procurement					GoP	1,361,060.00			
	PROCUREMENT OF VEHICLE PARTS FOR HOME FOR THE ELDERLY VEHICLE	HOME FOR THE ELDERLY	NP-53.9 - Small Value Procurement					GoP	393,896.97			
	PROCUREMENT OF COMMON JANITORIAL SUPPLIES FOR HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	NP-53.9 - Small Value Procurement					GoP	183,075.00			
	PROCUREMENT OF PURIFIED WATER FOR THE CONSUMPTION OF DEPORTEES AT PCDP	PCDP	NP-53.9 - Small Value Procurement					GoP	240,000.00			
	PROCUREMENT FOR THE REFILL OF FIRE EXTINGUISHER	PCDP	NP-53.9 - Small Value Procurement					GoP	40,000.00			

PROCUREMENT OF FIREWOOD	PCDP	Shopping					GoP	800,000.00			
PROCUREMENT OF STYROCUP	PCDP	Shopping					GoP	300,000.00			
PROCUREMENT OF SANDO BAG FOR THE RELIEF GOODS OF THE DEPORTEES	PCDP	Shopping					GoP	400,000.00			
ECO BAG (LARGE) and customize printing	PCDP	Shopping					GoP	980,000.00			
PROCUREMENT OF CUSTOMIZED TUMBLER FOR CBU ADVOCACY MATERIALS	CBU	NP-53.9 - Small Value Procurement					GoP	45,000.00			
PROCUREMENT OF ADVOCACY MATERIALS (JACKET, TSHIRT, BAG, TUMBLER)	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	762,800.00			
WAREHOUSE RENTAL 300SQM.	DISASTER DIVISION	NP-53.10 Lease of Real Property and Venue					GoP	240,000.00			
WAREHOUSE RENTAL 1000 SQM.	DISASTER DIVISION	NP-53.10 Lease of Real Property and Venue					GoP	1,800,000.00			
WAREHOUSE RENTAL 150 SQM.	DISASTER DIVISION	NP-53.10 Lease of Real Property and Venue					GoP	240,000.00			
PROCUREMENT OF HANDLING AND HAULING FOR THE DELIVERY OF DISASTER FOOD PACKS	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	220,000.00			
PROCUREMENT OF HANDLING AND HAULING FOR THE DELIVERY OF DISASTER FOOD PACKS	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	280,000.00			
PROCUREMENT OF HANDLING AND HAULING FOR THE DELIVERY OF DISASTER FOOD PACKS	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	700,000.00			
VAN RENTAL	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	15,000.00			
Van Rental for Mental Health and Psycho social Support Training	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	35,000.00			
VEHICLE RENTAL	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	28,000.00			
RICE MILLING FOR DISATER SUPPLIES	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	15,300.00			
FABRICATED DOUBLE SACKS FOR THE DISASER RELIEF GOODS	DISASTER DIVISION	NP-53.9 - Small Value Procurement					GoP	120,000.00			

PROCUREMENT OF PALLET	DISASTER DIVISION	Shopping					GoP	990,000.00			
WEIGHTING SCALE	DISASTER DIVISION	Shopping					GoP	12,000.00			
WHEELS PLATFORM CARGO TROLLEY	DISASTER DIVISION	Shopping					GoP	50,000.00			
WOVEN SACKS 10 KLS. WITH DSWD LOGO FOR THE DISASER RELIEF GOODS	DISASTER DIVISION	Shopping					GoP	747,500.00			
PROCUREMENT OF NFA RICE FOR THE DISASTER DIVISION	DISASTER DIVISION	NP-53.5 Agency-to-Agency					GoP	11,900,000.00			
PROCUREMENT OF NFA RICE FOR THE SUPPLIMENTARY FEEDING OF BangUN	BangUN	NP-53.5 Agency-to-Agency					GoP	22,338,000.00			
3 in 1 Coffee 20g Blend and Brew Original	DISASTER DIVISION	NP-53.2 Emergency Cases					GoP	548,000.00			
PROCUREMENT OF COFFEE 3 n 1 sachet	DISASTER DIVISION	NP-53.2 Emergency Cases					GoP	1,680,000.00			
PROCUREMENT OF COFFEE 20g x 240	DISASTER DIVISION	NP-53.2 Emergency Cases					GoP	3,108,000.00			
COFFEE 3 N 1 SACHET	DISASTER DIVISION	NP-53.2 Emergency Cases					GoP	5,550,000.00			
PROCUREMENT OF Sardines in thick tomato sauce 155g Halal 100s/box	DISASTER DIVISION	NP-53.2 Emergency Cases					GoP	4,777,440.00			
PROCUREMENT FOR THE UPGRDING OF MESS HALL AR RRCY	RRCY	NP-53.9 - Small Value Procurement					GoP	994,052.18			
PROCUREMENT OF ASSISTIVE DEVICES AND THERAPHY SUPPLIES FOR HOME FOR THE ELDERLY	HOME FOR THE ELDERLY	Shopping					GoP	357,602.00			
PROCUREMENT OF KITCHEN UTENSILS (Eating Utensils Table Spoon, Fork, Plate w/ 3 compartment, bowl and drinking tumbler)	BangUN	Shopping					GoP	850,000.00			
PROCUREMENT OF KITCHENWARE FOR BDSK KITCHEN	BDSK	Shopping					GoP	96,000.00			
PROCUREMENT OF VEHICLE PART AND ACCESSORIES FOR THE VEHICLE OF DSWD FO IX	GASSD	Shopping					GoP	1,530,270.00			
PROCUREMENT OF FOOD ITEMS FOR FEEDING PROGRAM OF SOCTECH BENIFICIARIES .	SOCTECH	Shopping					GoP	490,005.00			
PROCUREMENT OF MEDICINE AND SUPPLIES FOR SOCTECH.	SOCTECH	Shopping					GoP	2,401.00			

	PROCUREMENT OF COMMON OFFICE FOR THE USE OF SWADT ISABELA	SWADT-ISABELA	Shopping					GoP	164,379.40				
	PROCUREMENT OF COMMON OFFICE FOR THE USE OF SWADT LILOY	SWADT-LILOY	Shopping					GoP	199,094.34				
	PROCUREMENT OF COMMON OFFICE FOR THE USE OF SWADT PAGADIAN	SWADT-PAGADIAN	Shopping					GoP	169,225.88				
	OF RESIDENTS AT RRCY (FRUITS, VEGETABLES, FROZEN GOODS ,GROCERY ITEMS) FOR 1ST AND 2nd SEM. 2019	RRCY	Shopping					GoP	5,154,693.00				
	PROCUREMENT OF JANITORIAL SUPPLIES FOR RRCY USE	RRCY	Shopping					GoP	355,041.00				
	PROCUREMENT OF MEDICINE AND SUPPLIES FOR RRCY	RRCY	Shopping					GoP	244,941.00				
	PROCUREMENT OF ELECTRIC WIRE FOR THE USE OF AVRC III	AVRC III	Shopping					GoP	128,800.00				
	EMERGENCY LIGHT	COA	Shopping					GoP	5,600.00				
TOTAL									=	610,690,212.59			

PREPARED BY:

MARIA CORAZON G. SUMICAD
BAC CHAIRPERSON

CERTIFIED FUNDS
AVAILABLE:

BELLENE L. AHMAD
BUDGET OFFICES

APPROVED BY:

FATIMA S. CAMINAN
OIC-REGIONAL DIRECTOR

