## (DEPARTMENT OF SOCIAL WELFRE AND DEVELOPMENT (DSWD) REGION IX Annual Procurement Plan for FY 2020\_\_\_\_\_

| Code  | Procurement Program/Project   | PMO/ End-User            | Mode of              | Schedule | for Each P                            | rocuremer | t Activity          | Source      | Estimated E    | Budget (Ph | P) | Remarks                                  |
|-------|---|--------------------------|----------------------|----------|---------------------------------------|-----------|---------------------|-------------|----------------|------------|----|--|
| (PAP) |   |                          | Procurement          |          | Submissi<br>on/Openi<br>ng of<br>Bids |           | Contract<br>Signing | of<br>Funds | Total          | MOOE       | СО | (brief<br>descriptio<br>n of<br>Program/ |
|       | PROCUREMENT OF OFFICE SUPPLIES, OFFICE<br>PROCUREMENT OF OFFICE SUPPLIES, OFFICE<br>EQUIPMENTS, PARTS AND ACCESSORIES | ALL CENTER/UNIT/DIVISION | NP-53.5 Agency-to-Ag | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 8,831,360.08   | MOOE       |    |  |
|       | PROCUREMENT OF NFA WELL MILLED RICE 50 KLS.<br>FOR BangUN   | BangUN                   | NP-53.5 Agency-to-Ag | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 15,725,000.00  | MOOE       |    |  |
|       | PROCUREMENT OF NFA RICE FORR CIU 50kls.   | CIU                      | NP-53.5 Agency-to-Ag | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 800,000.00     | MOOE       |    |  |
|       | PROCUREMENT FOR THE PROVISION OF APPAREL<br>AND FOOTWARE  | AVRC III                 | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 1,498,015.05   | MOOE       |    |  |
|       | PROCUREMENT OF PERSONAL EFFECTS   | HFW/HFE/RSCC             | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 14,411,895.00  | MOOE       |    |  |
|       | PROCUREMENT FOR THE PRINTING AND<br>REPRODUCTION OF FORMS BUS/CV ,COC, GRS,<br>SWI, PAYROLL                           | 4Ps                      | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 2,887,500.00   | MOOE       |    |  |
|       | PROCURMENT OF FOOD STUFF FOR<br>SUPPLIMENTARY FEEDING PROGRAM   | SFP                      | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 317,740,440.00 | MOOE       |    |  |
|       | PROCUREMENT OF COMMERCIAL RICE FOR PCDP,<br>50 KLS./SACK  | PCDP                     | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 5,000,000.00   | MOOE       |    |  |
|       | PROCUREMENT OF FOOD STUFF FOR BangUN  | BangUN                   | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 38,765,760.00  | MOOE       |    |  |
|       | PROCUREMENT OF FOOD STUFF FOR PCDP  | PCDP                     | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 35,173,164.00  | MOOE       |    |  |
|       | PROCUREMENT OF FOOD STUFF FOR HOME FOR<br>THE ELDERLY   | HFE                      | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 7,586,975.00   | MOOE       |    |  |
|       | PROCUREMENT OF FOOD STUFF FOR HOME FOR WOMEN  | HFW                      | Competitive Bidding  | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 5,239,280.00   | MOOE       |    |  |
|       | PROCUREMENT FOR THE UPGRADING AND CONST.<br>OF PERIMETER FENCE , THREE MAIN GATE<br>ENTRANCE-BDSK                     | BDSK/CRCF                |                      | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 3,759,747.06   |            | СО |  |
|       | PROCUREMENT FOR THE UPGRADING OF ADMIN.<br>BUILDING -HOME FOR ELDERLY   | HOME FOR ELDERLY / CRCF  |                      | N/A      | N/A                                   | N/A       | N/A                 | GoP         | 4,627,549.83   |            | СО |  |

|  |                            |                     |      |      | 1    |       |     |                | 1    |      |  |
|--|----------------------------|---------------------|------|------|------|-------|-----|----------------|------|------|--|
| PROCUREMENT FOR THE UPGRADING OF<br>RESIDENCE QUARTER PHASE II-HFE   | HOME FOR ELDERLY/CRCF      | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 3,365,242.79   |      | СО   |  |
| PROCUREMENT FOR THE CONST. OF MULTI-   | HOME FOR ELDERE HOROI      | Companies Blading   | 1971 | 1971 | 14/7 | 14/7  | 00. | 0,000,212.10   |      | - 00 |  |
| PURPOSE BUILDING-RRCY; 1 LOT   | RRCY/CRCF                  | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 7,755,391.07   |      | СО   |  |
| PTOCUREMENT FOR THE CONST. OF PERIMETER FENCE-RRCY   |                            |                     |      |      |      |       |     |                |      |      |  |
| . = 10 = 1110  | RRCY / CRCF                | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 6,128,385.60   |      | СО   |  |
| PROCUREMENT OF LABOR AND MATERIALS FOR<br>REPAIR OF FO IX BUILDING   | GENERAL SERVICES           | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 2,100,000.00   |      | со   |  |
| REPAIR OF FO IX BUILDING   | GENERAL SERVICES           | Competitive Blading | IN/A | IN/A | IN/A | IN/A  | GOF | 2,100,000.00   |      |      |  |
| PROCUREMENT OF LABOR AND MATERIALS FOR<br>REPLACEMENT OF FLOOR TILE AT GROUND FLOOR                                      | GENERAL SERVICES           | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 1,500,000.00   |      | со   |  |
| PROCUREMENT FOR THE UPGRADING OF CIU<br>BUILDING (REPAIR AND IMPROVEMENT OF<br>DELAPIDATED PORTION OF THE BUIDING ,      |                            |                     |      |      |      |       |     | .,,            |      |      |  |
| RAPAINTING AND CONCRETING OF SECOND  | GENERAL SERVICES/ CIU      | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 6,000,000.00   |      | СО   |  |
| PROCUREMENT FOR THE CONSTRUCTION OF  |                            |                     |      |      |      |       |     |                |      |      |  |
| STORAGE BUILDING AT SWADT -PAGADIAN  | SWADT. PAG / GEN. SERVICES | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 10,000,000.00  |      | CO   |  |
| PROCUREMENT FOR THE CONSTRUCTION OF<br>SWADT ADMIN BUILDING WITH BODEGA AT LILOY   | SWADT-LILOY/ GEN. SVC.     | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 15,000,000.00  |      | со   |  |
| PROCUREMENT FOR THE CONSTRUCTION OF<br>PEREMETER FENCE AND DRIVE WAY AT SWADT-<br>LILOY                                  | SWADT-LILOY/ GEN. SVC.     | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 1,200,000.00   |      | CO   |  |
| PROCUREMENT FOR THE PROVISION OF WINDOW<br>GRILLS CCTV, CANOPIES, AND ROOFING AT THE<br>FIRE EXIT STAIR OF SWADT ISABELA | SWADT-ISABELE / GEN. SVC.  | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 2,000,000.00   |      | со   |  |
| PROCUREMENT FOR THE UPGRADING OF ADMIN<br>BUILDING AT SWADT- IPIL  | SWADT-IPIL                 | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 2,000,000.00   |      | СО   |  |
| PPOCUREMENT FOR THE REPAIR OF AVRC III MAIN<br>BUILDING (LABOR AND MATERIALS)  | AVRC III                   | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 1,848,197.90   |      | со   |  |
| PROCUREMENT FOR THE PROVISION OF SECURITY<br>AND JANITORIA; SERVICES FOR DSWD FIELD<br>OFFICE IX                         | GEN. SERVICES              | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 14,651,884.20  |      | СО   |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS  | SEL SELVISES               | Compositive Didding |      |      |      | . 471 | 301 | . 7,001,004.20 |      | - 55 |  |
| TRAINING MATERIALS ALONG INDUSTRIAL ARTS   | AVRC III                   | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 1,628,700.00   | MOOE |      |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS<br>TRAINING MATERIALS ALONG COMMERCIAL ARTS *                                    |                            |                     |      |      |      | N/A   | GoP | , ,            |      |      |  |
|  | AVRC III                   | Competitive Bidding | N/A  | N/A  | N/A  | IN/A  | G0P | 2,667,900.00   | MOOE |      |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG BEAUTY CARE   | AVRC III                   | Competitive Bidding | N/A  | N/A  | N/A  | N/A   | GoP | 1,770,450.00   | MOOE |      |  |
| _  |                            |                     |      |      |      |       |     | •              |      |      |  |

|   | T                       |                      |         | 1     | 1        |          |     |               |      |    |  |
|---|-------------------------|----------------------|---------|-------|----------|----------|-----|---------------|------|----|--|
| PROCUREMENT FOR THE PROVISION OF SKILLS   |                         |                      |         |       |          |          |     |               |      |    |  |
| TRAINING MATERIALS ALONG AGRICULTURE  |                         |                      |         |       |          |          |     |               |      |    |  |
|   | AVRC III                | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 1,899,150.00  | MOOE |    |  |
| DDOCUDEMENT FOR THE DDOVICION OF CIVIL C  |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG MASSAGE THERAPY* |                         |                      |         |       |          |          |     |               |      |    |  |
| THAIRING WATERIALO ALONG WAGGAGE THERAIT  | AVRC III                | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 1,046,100.00  | MOOE |    |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS   |                         |                      |         |       |          |          |     |               |      |    |  |
| TRAINING MATERIALS ALONG GARMENTS   |                         |                      |         |       |          |          |     |               |      |    |  |
| TECHNOLOGY *  | AVRC III                | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 1,305,750.00  | MOOE |    |  |
| PROCURENT FOR THE PROVIDION OF OWN A  | AVICO                   | Competitive Blading  | IN//A   | IN/A  | 14/74    | TV//X    | 001 | 1,505,750.00  | WOOL |    |  |
| PROCUREMENT FOR THE PROVISION OF SKILLS TRAINING MATERIALS ALONG HOUSEKEEPING     |                         |                      |         |       |          |          |     |               |      |    |  |
| SERVICES/FRONT OFFICE*  | A. (DO III              | 0 "" "               |         |       |          |          | 0.5 | 4 470 005 00  |      |    |  |
| 02.11.02.0,1 11.02  | AVRC III                | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 1,179,025.00  | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT FOR THE UPGRADING OF  |                         |                      |         |       |          |          |     |               |      |    |  |
| ELECTRICAL SYSTEM (LABOR AND MATERIAL)  | GENERAL SERVICES & CRCF | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 35,888,842.86 |      | CO |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| OTHER STRUCTURE OUTLAY SOLAR (SOLAR   |                         |                      |         |       |          |          |     |               |      |    |  |
| SYSTEM)   | CRCF                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 49,295,774.65 |      | CO |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FORMULA MILK FOR RSCC  | RSCC                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 9,296,000.00  | MOOE |    |  |
| TROOKEMENT OF FORMOLY MILK FOR ROOG   | 1.000                   | Competitive Blading  | IN//A   | IN/A  | 14/74    | TV//X    | 001 | 3,230,000.00  | MOOL |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FOOD STUFF -GROCERY ITEMS  | 5000                    | 0 "" "               |         |       |          |          | 0.5 | 0.400.404.00  | моог |    |  |
| FOR RSCC  | RSCC                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 2,466,434.00  | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FOOD STUFF- FROZEN GOODS   |                         |                      |         |       |          |          |     |               |      |    |  |
| FOR RSCC  | RSCC                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 3,596,400.00  | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| SOCIAL PENSION PREW (3 DAYSX1800X250 PAX) FOR SO                                  |                         |                      |         |       |          |          |     |               |      |    |  |
|   | SOCPEN                  | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 1,350,000.00  | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF MOSQUITO NETS(polyethylene yarn                                    |                         |                      |         |       |          |          |     |               |      |    |  |
|   | PCDP                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 3,200,000.00  | MOOE |    |  |
|   |                         | Compount Didding     | . 4// 1 | . 4/1 | . 4// \  | . 3// 1  | 30, | 5,200,000.00  |      |    |  |
| Bath Towel(Bath Towel, 24" x 34", 300 gran  |                         |                      |         |       |          |          |     |               |      |    |  |
|   |                         | Communities District | NI/A    | NI/A  | NI/A     | NI/A     | C+D | 0.040.000.00  | моог |    |  |
|   | PCDP                    | Competitive Bidding  | N/A     | N/A   | N/A      | N/A      | GoP | 2,240,000.00  | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FOOD STUFF (ASSORTED MEAT  |                         |                      |         |       |          |          |     |               |      |    |  |
| AND POULTRY GOODS)  | RSCC                    | Shopping             | N/A     | N/A   | N/A      | N/A      | GoP | 714,800.00    | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FOOD STUFF (ASSORTED   |                         |                      |         |       |          |          |     |               |      |    |  |
|   | RSCC                    | Shopping             | N/A     | N/A   | N/A      | N/A      | GoP | 344,200.00    | MOOE |    |  |
|   |                         |                      |         |       |          |          |     |               |      |    |  |
| PROCUREMENT OF FOOD STUFF (ASSORTED   |                         |                      |         |       |          |          |     |               |      |    |  |
| FRUITS)   | RSCC                    | Shopping             | N/A     | N/A   | N/A      | N/A      | GoP | 672,200.00    | MOOE |    |  |
| ,   | -                       | -11 3                |         |       | <u> </u> | <u> </u> |     |               |      |    |  |
| PROCUREMENT OF PERSONAL CLOTHING,   |                         |                      |         |       |          |          |     |               |      |    |  |
| EDUCATIONAL NEEDS FOR RSCC  | BSCC                    | Channing             | NI/A    | NI/A  | NI/A     | NI/A     | CoD | 2 022 500 02  | MOOF |    |  |
|   | RSCC                    | Shopping             | N/A     | N/A   | N/A      | N/A      | GoP | 2,933,500.00  | MOOE |    |  |

| PROCUREMENT OF SCHOOL SUPPLIES FOR   |               |                                      |          |       |       |       |     |            |      |    |  |
|--|---------------|--------------------------------------|----------|-------|-------|-------|-----|------------|------|----|--|
| RSCCSchool supplies (pencils, notebook, paper, color, art                    |               |                                      |          |       |       |       |     |            |      |    |  |
| materials)   | RSCC          | Shopping                             | N/A      | N/A   | N/A   | N/A   | GoP | 104,900.00 | MOOE |    |  |
| PROCUREMENT OF SUPPLIES USE OF RSCC (Baby                                    |               |                                      |          |       |       |       |     |            |      |    |  |
| walker/kiddie ride…Automatic hand dryer)                                     | RSCC          | Shopping                             | N/A      | N/A   | N/A   | N/A   | GoP | 764,500.00 | MOOE |    |  |
|  |               |                                      |          |       |       |       |     |            |      |    |  |
| PAINTING OF MUSIC AND SUPPLY ROOM (LABOR                                     |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
| AND MATERIALS)OF AVRC III  | AVRC III      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 99,603.00  |      | CO |  |
| INSTALLATION OF WINDOWS AT AVRC III CANTEEN                                  |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | AVRC III      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 41,680.00  |      | СО |  |
|  |               |                                      |          |       |       |       |     |            |      |    |  |
| INSTALLATION OF COVERED WALKWAY AT AVRC                                      |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
| III-LABOR AND MATERIALS  | AVRC III      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 799,944.88 |      | CO |  |
| LADOD AND MATERIALS FOR THE BAINTING OF                                      |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
| LABOR AND MATERIALS FOR THE PAINTING OF NEWLY REPAIRED STRUCTURE AT AVRC III | AVRC III      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 314,010.53 |      | СО |  |
|  |               |                                      |          |       |       |       |     |            |      |    |  |
| LABOR AND MATERIALS FOR THE INSTALLATION OF                                  |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | AVRC III      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 282,805.15 |      | СО |  |
| LABOR AND MATERIALS FOR CONSTRUCTION OF                                      |               |                                      |          |       |       |       |     |            |      |    |  |
| KITCHEN AND LOUNDRY AREA OF AVRC III   |               | NP-53.9 - Small Value                |          | ļ     |       |       |     |            |      |    |  |
|  | CRCF/AVRC III | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 405,706.59 |      | CO |  |
| CONTRUCTION OF COVERED PATHWAY   |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | CRCF          | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 880,460.72 |      | СО |  |
|  |               |                                      |          |       |       |       |     |            |      |    |  |
| UPGRADING OF WATER SYSTEM-HFE  | 0005 (1155    | NP-53.9 - Small Value                | <b>.</b> |       |       |       | 0.5 | 050 000 47 |      | 00 |  |
|  | CRCF / HFE    | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 350,600.47 |      | CO |  |
| CONSTRUCTION OF WATER TOWER-HOME FOR WOMEN                                   |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | CRCF/HFW      |                                      | N/A      | N/A   | N/A   | N/A   | GoP | 722,982.40 |      | СО |  |
| 201077110710710710777777777777777777777                                      |               |                                      |          |       |       |       |     |            |      |    |  |
| CONSTRUCTION OF WATER TOWER- PCDP  | CRCF/PCDP     | NP-53.9 - Small Value                | N/A      | N/A   | N/A   | N/A   | GoP | 722.982.40 |      | СО |  |
|  | UNUP/PUDP     | Procurement                          | IN/A     | IN/A  | IN/A  | IN/A  | GUP | 722,982.40 |      | CO |  |
| EMBANKMENT-HOME FOR WOMEN  |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | CRCF/HFW      | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 924,896.45 |      | CO |  |
| CONDT. OF BLAVOROUND SCCC  |               |                                      |          |       |       |       |     |            |      |    |  |
| CONST. OF PLAYGROUND-RSCC  | CRCF/RSCC     | NP-53.9 - Small Value<br>Procurement |          | N/A   | N/A   | N/A   | GoP | 390,874.22 |      | со |  |
|  | ONO!/NOOC     | i iocurement                         | N/A      | IN/PA | 11/71 | 13/71 | JUF | 390,014.22 |      | CO |  |
| CONST. OF WATER TOWER-RSCC   |               | NP-53.9 - Small Value                |          |       |       |       |     |            |      |    |  |
|  | RSCC          | Procurement                          | N/A      | N/A   | N/A   | N/A   | GoP | 722,982.40 |      | CO |  |
| DEDAID OF MULTI DUDDOCE DUU INO DOCC   |               |                                      |          |       |       |       |     |            |      |    |  |
| REPAIR OF MULTI-PURPOSE BUILING-RSCC   | RSCC          | NP-53.9 - Small Value<br>Procurement | N/A      | N/A   | N/A   | N/A   | GoP | 269,144.24 |      | со |  |
| I  | 1000          | i iocarcinelit                       | 14/1     | 13/7  | 14/7  | 111/7 | JUI | 203,144.24 |      | 00 |  |

|  |                                |                                      |        | 1    |        |        |             |               |      |      |  |
|--|--------------------------------|--------------------------------------|--------|------|--------|--------|-------------|---------------|------|------|--|
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
| LABOR AND MATRIALS FOR THE INSTALLATION OF   |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| FLOOR TILES                                  | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 331,817.90    |      | CO   |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
| LABOR AND MATERIALS FOR THE FOR THE REPAIR   |                                | ND 50 0 0 111/ 1                     |        |      |        |        |             |               |      |      |  |
| OF CENTER HEADS OFFICE AND ADMIN OFFICE OF   | AV/D0                          | NP-53.9 - Small Value                | N1/A   | N1/A | N1/A   | N1/A   | O - D       | 500,000,00    |      | 00   |  |
| AVRC III                                     | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | СО   |  |
| LABOR AND MATERIALS FOR THE FOR THE          |                                |                                      |        |      |        |        |             |               |      |      |  |
| INSTALLATION OF GLASS PARTATION FOR          |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
|  | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 116,380.00    |      | СО   |  |
| OCONOLLENIO                                  | AVICE                          | 1 Toodromone                         | 14,71  | 1477 | 14// ( | 14// ( | 001         | 110,000.00    |      | - 00 |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| LABOR AND MATERIALS FOR PAINTING OF CELLING  | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 200,000.00    |      | CO   |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
| LABOR AND MATERIALS IMPROVEMENT OF           |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| RECEIVING AREA                               | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 200,000.00    |      | CO   |  |
|  |                                |                                      |        | 1    |        |        |             |               |      |      |  |
| LABOR AND MATERIALS FOR LANDSCAPING          |                                | NP-53.9 - Small Value                |        | 1    |        |        |             |               |      |      |  |
|  | AVRC                           | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | СО   |  |
| MIANDOALL ING                                | AVIC                           | Trocurement                          | IN/A   | IN/A | IN/A   | IN/A   | <b>G</b> 01 | 300,000.00    |      |      |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| UPGRADING OF DSWD FO IX COMFORT ROOM         | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 800,000.00    |      | CO   |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| REPAIR OF DILAPIDATED ROOFING OF DSWD FO IX  | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | CO   |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                | ND 53.0. Small Value                 |        |      |        |        |             |               |      |      |  |
| REPAIR OF CONFERENCE ROOM (ARCH. FINESHER)   | CENERAL SERVICE                | NP-53.9 - Small Value<br>Procurement | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | СО   |  |
| REPAIR OF CONFERENCE ROOM (ARCH. FINESHER)   | GENERAL SERVICE                | Procurement                          | IN/A   | IN/A | IN/A   | IN/A   | GOP         | 500,000.00    |      | CO   |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
| PROVISON OF AIRCON CONDENSED WATER PIPE      |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
|  | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 100,000.00    |      | co   |  |
|  |                                |                                      |        |      |        |        |             | ,             |      |      |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
| UPGRADING OF RYH BUILDING , REPAIR OF CR AND |                                | NP-53.9 - Small Value                |        |      |        |        |             |               |      |      |  |
| KITCHEN , REPAINTING OF THE BUILDING         | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | CO   |  |
| LIBODADINO OF DVILDIN SINO (NOTALLATIO) OF   |                                |                                      |        |      |        |        |             |               |      |      |  |
| UPGRADING OF RYH BUILDING (INSTALLATION OF   |                                | ND 50.0 - 0 11.1/-1                  |        | 1    |        |        |             |               |      |      |  |
| FIRE ANF SAFETY FEATURE ; FIRE ALARMING AND  | CENERAL SERVICE                | NP-53.9 - Small Value                | NI/A   | NI/A | NI/A   | NI/A   | CoD         | 500,000,00    |      | 00   |  |
| CCTV   | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 500,000.00    |      | CO   |  |
|  |                                |                                      |        | 1    |        |        |             |               |      |      |  |
| UPGRADING OF SWADT-DIPOLOG LIGHTING          |                                | NP-53.9 - Small Value                |        | 1    |        |        |             |               |      |      |  |
|  | GENERAL SERVICE                | Procurement                          | N/A    | N/A  | N/A    | N/A    | GoP         | 300,000.00    |      | СО   |  |
|  |                                |                                      | , ,, , |      |        |        |             | 333,333.00    |      |      |  |
|  |                                |                                      |        | 1    |        |        |             |               |      |      |  |
|  | UNITS/CENTER/PROGRAM/SWAD      |                                      |        | 1    |        |        |             |               |      |      |  |
| REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT   | Ts                             | NP-53.9 - Small Value                | N/A    | N/A  | N/A    | N/A    | GoP         | 278,400.00    | MOOE |      |  |
|  |                                |                                      |        |      |        |        |             |               |      |      |  |
|  |                                |                                      |        | 1    |        |        |             |               |      |      |  |
| PROCUREMENT OFOR THE REPAIR AND              | DODD (A) (DO                   | ND 50 0 6 """                        |        | l    |        |        | 0.5         |               |      |      |  |
| MAINTENACE OF OFFICE VEHICLE                 | PCDP/AVRC                      | NP-53.9 - Small Value                | N/A    | N/A  | N/A    | N/A    | GoP         | 230,000.00    | MOOE |      |  |
| PROCUREMENT FOR ACCOMMODATION OF MEALS       |                                |                                      |        | 1    |        |        |             |               |      |      |  |
| AND SNACKS FOR TRAINING/ORIENATION,          |                                | NP-53.9 - Small Value                |        | 1    |        |        |             |               |      |      |  |
|  | CENTERS/ DIVISION/SWADTs/Unit  |                                      | N,A    | N/A  | N/A    | N/A    | GoP         | 27,002,314.56 | MOOE |      |  |
| <br>INCETHE OF DOWN REGION IX                | CENTERO, DIVIDION/OV/AD19/OIII | 1 TOOGICITION                        | 14,77  | 14/1 | 14/1   | 14/7   | <u> </u>    | 21,002,014.00 | WOOL |      |  |

|   |                                 | 1                     | 1          | ı          | 1          |     |     |                         |      | <br> |
|---|---------------------------------|-----------------------|------------|------------|------------|-----|-----|-------------------------|------|------|
| PROCUREMENT FOR THE PROVISION SKILLS<br>TRAINING MATERIALS ALONG COMMERCIAL ARTS *                    | AVRC III                        | Shopping              | N/A        | N/A        | N/A        | N/A | GoP | 56,790.00               | MOOE |      |
| PROCUREMENT FOR THE PROVISION SKILLS<br>TRAINING MATERIALS ALONG Carpentry Class                      | AVRC III                        | Shopping              | N/A        | N/A        | AA         | N/A | GoP | 27,490.00               | MOOE |      |
| PROCUREMENT FOR THE PROVISION SKILLS<br>TRAINING MATERIALS ALONG Garments Technology*                 | AVRC III                        |                       | N/A        | N/A        | N/A        | N/A | GoP | 517,700.00              | MOOE |      |
| PROCUREMENT FOR THE PROVISION SKILLS<br>TRAINING MATERIALS ALONG Industrial Arts *                    | AVRC III                        |                       | N/A        | N/A        | N/A        | N/A | GoP | 231.000.00              | MOOE |      |
| PROCUREMENT FOR THE PROVISION SKILLS<br>TRAINING MATERIALS ALONG Beauty Care                          | AVRC III                        |                       |            |            |            | N/A | GoP | . ,                     | MOOE |      |
| PROCUREMENT FOR THE PROVISION Basic Computer Operations   | AVRC III                        | 11 0                  | N/A<br>N/A | N/A<br>N/A | N/A<br>N/A | N/A | GoP | 222,000.00<br>77,000.00 | MOOE |      |
| PROCUREMENT FOR THE PROVISION OF SKILLS<br>TRAINING MATERIALS ALONG Agriculture                       | AVRC III                        |                       | N/A        | N/A        | N/A        | N/A | GoP | 105,000.00              | MOOE |      |
| PROCUREMENT FOR THE PROVISION OF SKILLS<br>TRAINING OF PWDs ON SPORTSWEAR.                            | AVRC III                        |                       | N/A        | N/A        | N/A        | N/A | GoP | 303.640.00              | MOOE |      |
| PURCHASE OF REFILL WATER<br>ALKALINE/MINERAL/PURIFIED USE FOR DSWD FO<br>IX/CENTERS                   | SLP/CENTERS                     |                       | N/A        | N/A        | N/A        | N/A | GoP | 288,000.00              | MOOE |      |
| PURCHASE OF MEDICINE , MEDICAL SUPPLIES AND   |                                 |                       |            |            |            |     |     | 200,00000               |      |      |
|   | ALL CENTERS / UNIT              | Shopping              | N/A        | N/A        | N/A        | N/A | GoP | 3,045,329.00            | MOOE |      |
| PROCUREMENT OF FURNITURES AND FIXTURES<br>(OFFICE TABLE ,CHAIR)                                       | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Shopping              | N/A        | N/A        | N/A        | N/A | GoP | 2,073,197.00            | MOOE |      |
| PROCUREMENT OF FOOD STUFF   | CENTERS & SWADTs                | Shopping              | N/A        | N/A        | N/A        | N/A | GoP | 8,407,769.20            | MOOE |      |
| PROCUREMENT OF FOOD STUFF FOR SWADT ISABELA   | SWADT-ISABELA                   | Shopping              | N/A        | N/A        | N/A        | N/A | GoP | 12,120.00               | MOOE |      |
| PROCURMENT OF CONSULTANCY SERVICES  | BangUN                          | NP-53.9 - Small Value | N/A        | N/A        | N/A        | N/A | GoP | 60,000.00               | MOOE |      |
| PROCUREMENT OF COOKING GAS FUEL, OIL,<br>LUBRICANT,   | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Direct Contracting    | N/A        | N/A        | N/A        | N/A | GoP | 26,939,973.32           | MOOE |      |
| PROCUREMENT OF TRANSPORTATION<br>EXPENSES/DELIVERY EXPENSES FOR THE<br>DELIVERY OF GOODS AND SUPPLIES | UNITS/CENTER/PROGRAM/SWAD       | NP-53.9 - Small Value | N/A        | N/A        | N/A        | N/A | GoP | 1,640,000.00            | MOOE |      |
| PROCUREMENT OF KITCHEN WARE   | UNITS/CENTER/PROGRAM/SWAD<br>Ts |                       | N/A        | N/A        | N/A        | N/A | GoP | 3,684,636.00            | MOOE |      |

|   |                                 | ı                      | ı      | 1     | 1     | T     |     | T T          |       |  |
|---|---------------------------------|------------------------|--------|-------|-------|-------|-----|--------------|-------|--|
| PROCUREMENT OF PRINTING OF ADVOCACY MATERIALS   | UNITS/CENTER/PROGRAM/SWAD       | NP-53.9 - Small Value  | N/A    | N/A   | N/A   | N/A   | GoP | 1,163,000.00 | MOOE  |  |
| PROCUREMENT OF PLATIC BAG WITH ZIPPER AND   | 10                              | Ni -55.9 - Smail value | IN/A   | IN/A  | IN/A  | IN/A  | Gui | 1,103,000.00 | WICOL |  |
| HANDLE/SANDO BAG/ALUMINUM FOEL WITH GOOD  | DODD                            | Observing              | N1/A   | N1/0  | 21/2  | A1/A  | 0.0 | 5 005 000 00 | моог  |  |
| QUALITY   | PCDP                            | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 5,365,000.00 | MOOE  |  |
| PROCUREMENT OF COMMUNICATION EXPENSES   | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Direct Contracting     | N/A    | N/A   | N/A   | N/A   | GoP | 6,182,500.00 | MOOE  |  |
| PROCUREMENT OF INK CARTRIGE FOR PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES            | UNITS/CENTER/PROGRAM/SWAD       | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 1,147,190.48 | MOOE  |  |
| ON FACSIWILL ON FIGURE 11 TO TO COT IEN 3011 EIE3                                       | 13                              | эпорріпу               | IN/A   | IN/A  | IN/A  | IN/A  | GUF | 1,147,190.46 | WOOL  |  |
| PROCUREMENT OF COMMON ICT EQUIPMENT   | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 2,002,916.00 | MOOE  |  |
| PROCUREMENT OF COMPUTER SUPPLIES (CARD READDER)   | PSD                             | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 9,000.00     | MOOE  |  |
| PROCUREMENT OF LIGHTING AND FIXTURE AND ACCESSORIES                                     | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 195,750.00   | MOOE  |  |
| ,   | UNITS/CENTER/PROGRAM/SWAD       |                        | N/A    | NI/A  | N/A   | NI/A  | CoD | 2 507 040 00 | MOOF  |  |
| BAG/100 PCS/PACK)   | Ts                              | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 2,597,610.00 | MOOE  |  |
| PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES  | GEN. SERVICES                   | NP-53.9 - Small Value  | N/A    | N/A   | N/A   | N/A   | GoP | 146,400.00   | MOOE  |  |
|   |                                 |                        |        |       |       |       |     |              |       |  |
| PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT                    | 4Ps and HRMDD/HFW               | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 256,800.00   | MOOE  |  |
|   |                                 |                        |        |       |       |       |     |              |       |  |
| PROCUREMENT OF OFFICE SUPPLIES ( STORAGE BOX TO CANON LAID LEGAL)                       | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 1,503,250.20 | MOOE  |  |
| PROCUREMENT OF OFFICE SUPPLIES AND ACCESSORIES (ELECTRONIC TIME RECORD/BUNDY            |                                 | Changing               | N1/A   | AL/A  | N/4   | N//A  | 0.0 | 0,000,00     | MOOF  |  |
| CLOCK)  | Ts                              | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 8,906.80     | MOOE  |  |
| PROCUREMENT OF COMMON JANITORIAL SUPPLIES   | UNITS/CENTER/PROGRAM/SWAD       | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 1,914,599.30 | MOOE  |  |
|   |                                 |                        |        |       |       |       |     |              |       |  |
| PROCUREMENT OF COMMON OFFICE SUPPLIES (BOND PAPER TO RUBBER BAND)                       | UNITS/CENTER/PROGRAM/SWAD<br>Ts | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 1,469,411.00 | MOOE  |  |
| , , ,   |                                 |                        |        |       |       | 2     |     | 1,122,171100 |       |  |
| PROCUREMENT OF COMMON OFFICE EQUIPMENT  | UNITS/CENTER                    | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 2,877,615.00 | MOOE  |  |
| THOSONEWILM OF CONSISTOR OF FICE EQUIPMENT  | OTTO OF OCCUPANT LIX            | Спорринд               | 1 1/17 | 18/73 | 13/73 | 13/73 | 301 | 2,011,013.00 | WOOL  |  |
| PROCUREMENT OF COMMON ELECTRICAL SUPPLIES   | UNITS/CENTER                    | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 432,760.00   | MOOE  |  |
| PROCUREMENT OF VEHICLE PARTS AND<br>ACCESSORIES /MOTOR VEHICLE PARTS AND<br>ACCESSORIES | GEN. SERVICES AND AVRC          | Direct Contracting     | N/A    | N/A   | N/A   | N/A   | GoP | 369,270.00   | MOOE  |  |
| PROCUREMENT FOR THE SUPPLIES OF PANTAWID  |                                 | Ü                      |        |       |       |       |     |              |       |  |
| STAFF   | 4Ps                             | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 324,000.00   | MOOE  |  |
| PROCUREMENT OF FIREWOOD(GOOD QUALITY)   | PCDP                            | Shopping               | N/A    | N/A   | N/A   | N/A   | GoP | 2,000,000.00 | MOOE  |  |

| PROCUREMENT OF DSLR CAMERA                           | HFW/HFW | Shopping | N/A | N/A | N/A | N/A | GoP | 200,000.00     | MOOE |  |
|--|---------|----------|-----|-----|-----|-----|-----|----------------|------|--|
| TOTAL  |         |          |     |     |     |     | =   | 777,305,623.30 |      |  |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) |         |          |     |     |     |     | =   | 77,730,562.33  |      |  |
| GRAND TOTAL  |         |          |     |     |     |     | =   | 855,036,185.63 |      |  |

SIGNED SIGNED SIGNED

PREPARED BY: CERTIFIED FUNDS AVAILABLE: APPROVED BY:

JORGE M. GAGANTING JR. MA. LOURDES U. AMILHAMJA FATIMA S. CAMINAN

BAC SECRETARIAT HEAD, FMD OIC-REGIONAL DIRECTOR