## Republic of the Phillipine Department of Social Welfare and Development Field Office IX

**Annual Procurement Plan for FY 2018** 

Code (PAP)	Procrument Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated of Funds			Remarks ( Brief Description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	СО	
	COMMON OFFICE SUPPLIES	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC		GAA	18,014,816.63				
	CONSUMABLE	All units/	Agency to Agency	to be determined by the BAC		GAA	34,574.00				
	COMMON COMPUTER SUPPLIES	All units/	Agency to Agency	to be determined by the BAC		GAA	619,516.36				
	COMMON JANITORIAL SUPPLIES	All units/	Agency to Agency	to be determined by the BAC		GAA	120,968.66				
	COMMON OFFICE DEVICES	All units/	Agency to Agency	to be determined by the BAC		GAA	353,988.12				
	ADVOCACY MATERIALS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC		GAA	5,435,350.00				
	AGRICULTURAL SUPPLIES	All units/	Competitive Bidding	to be determined by the BAC		GAA	128,089.00				

ARTS AND THERAPY SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	44,182.00		
BED AND LINENS & CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED MATERIALS/TRAINING SUPPLIES	Centers and Institution	Competitive Bidding	to be determined by the BAC	GAA	20,903,792.80		
CATERING SERVICE (TRAINING/ORIENTATION/OTHER RELATED ACTIVITIES)	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	99,986,790.00		
COMMON ELECTRICAL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,310,007.10		
COMMON OFFICE EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	4,485,666.90		
COMMON OFFICE SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,393,040.33		
COMMUNICATION EXPENSE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,200,658.40		
COMPUTER EQUIPMENT AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,294,952.83		
CONSTRUCTION	GASSD	Competitive Bidding	to be determined by the BAC	GAA	139,891,710.15		
CONSTRUCTION MATERIALS/SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	95,685.00		
COSMETOLOGY	AVRC-III / BDSK	Shopping	to be determined by the BAC	GAA	84,070.00		
FOODS	Centers and Institution	Competitive Bidding	to be determined by the BAC	GAA	53,229,518.50		

FUEL AND OTHER RELATED PRODUCTS AND SERVICES FOR VEHICLES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	166,321.56		
FURNITURE AND FIXTURES AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,609,246.32		
GENERAL SERVICE EXPENSES	GASSD	Competitive Bidding	to be determined by the BAC	GAA	880,672.76		
JANITORIAL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,095,493.28		
KITCHEN UTENSILS AND OTHERS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,824,169.00		
LAND IMPROVEMENTS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	400,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	464,000.00		
MANDATORY EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	397,600.00		
MEDICAL AND DENTAL SUPPLIES/MEDICINES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,160,835.00		
OTHERS SUPPLIES AND EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	11,681,080.96		

POS	STAGE AND COURIER SERVICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	937,500.00		
PUR	RCHASE OF SCHOOL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	5,625.00		
PUR	RCHASE OF SCHOOL UNIFORM	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	288,900.00		
REP/	PAIR AND MAINTENANCE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,777,925.00		
SEM	MI-EXPENDABLE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,956,113.40		
SPOI	ORT SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	224,083.00		
TRA	AVELLING EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	262,800.00		
UTIL	ILITY EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,008,639.55		
ASSI	SISTIVE DEVICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	264,994.00		
	MMUNICATION SUPPLIES AND UIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,148,988.00		

FUEL, OIL AND LUBRICANTS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,068,292.00		
LANDSCAPING / HARDSCAPING	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	820,000.00		
OFFICE EQUIPMENT AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	6,429,445.56		
OTHER MACHINERY AND EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	6,205,696.00		
ACCOUNTABLE FORMS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	37,000.00		
PRINTING AND PUBLICATION	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	513,000.00		
Transportation and Delivery Expenses	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,000.00		
FIDELITY BONDS PREMIUMS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	16,250.00		
FINANCIAL ASSISTANCE/SUBSIDIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	10,107,445.00		
Other Professional services	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	107,396.00		

rechnical Assistance Fund Criter's & Institute  Munical Supplies Programs/ Center's & Institute  All units/ programs/ Center's & Institute  Finess Supplies Programs/ Center's & Institute  All units/ programs/ Center's & Institute  All units			All units/						
All units/ programs/ Centers & Institute  All units/ programs/ Centers &		Technical Assistance Fund	Centers &	Competitive Bidding	to be determined by the BAC	GAA	20,893,325.00		
Musical Supplies programs/ Centers & Institute All units/ programs/ Centers &									
Centers & Institute   Competitive Bidding   To be determined by the BAC   CAA   206,762.56   Competitive Bidding   Competitive Biddi									
Institute		Musical Supplies		Competitive Bidding	to be determined by the BAC	GAA	367,335.20		
Filness Supplies  Programs/ Centers & Institute  All units/ programs/ Centers & Institute  Plumbing Supplies  All units/ programs/ Centers & Institute  All									
Centers & Institute All units/ programs/ Centers & Institute Insti									
Centers &		Fitness Supplies	programs/	Compotitive Ridding	to be determined by the BAC	C A A	206 762 56		
VEHICLE  All units/ programs/ Competitive Bidding to be determined by the BAC GAA 15,041,000.00  SUBSCRIPTION EXPENSE  All units/ programs/ Centers & Institute  All units/ programs/ Centers & Competitive Bidding to be determined by the BAC GAA 8,146,000.00  Competitive Bidding to be determined by the BAC GAA 8,146,000.00  Competitive Bidding to be determined by the BAC GAA 946,000.00  Competitive Bidding to be determined by the BAC GAA 946,000.00  Competitive Bidding to be determined by the BAC GAA 946,000.00		Fittless Supplies		Competitive bluding	to be determined by the BAC	GAA	200,702.30		
VEHICLE programs/Centers & Centers &									
Centers & Institute SUBSCRIPTION EXPENSE  All units/ programs/ Centers & Institute  All units/ programs/ Centers & Institute  CELEBRATION  CELEBRATION  All units/ programs/ Centers & Institute  ICT EQUIPMENT  All units/ programs/ Centers & Institute  Plumbing Supplies  All units/ programs/ Centers & Institute  All units/ p									
SUBSCRIPTION EXPENSE  All units/ programs/ Centers & Institute  All unit		VEHICLE		Competitive Bidding	to be determined by the BAC	GAA	15,041,000.00		
SUBSCRIPTION EXPENSE  All units/ programs/ Centers & Institute  All units/ programs/ Centers & Institute  ICT EQUIPMENT  CELEBRATION  CELEBRATION  CELEBRATION  CELEBRATION  COMpetitive Bidding  To be determined by the BAC  Competitive Bidding  To be determined by the BAC  Competitive Bidding  To be determined by the BAC  CAA  218,400.00  CAA  218,400.00  CAA  25,975.00  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  COMPETITIVE BIDDING  TO BE DETERMINED BY TO BE D									
SUBSCRIPTION EXPENSE    programs/Centers & Institute						+			
Centers & Institute  All units/ programs/ Centers & Institute  Plumbing Supplies  All units/ programs/ Centers & Institute  All units/ programs/ Centers & Competitive Bidding to be determined by the BAC GAA 946,000.00  GAA 946,000.00									
All units/ Plumbing Supplies  All units/ Programs/ AND BY PRODUCTS  All units/ PRUITS AND FRUIT JUICES  All units/ Programs/ Centers & Institute  All units/ Programs/ Programs/ Programs/ Programs/ Programs/ Programs/ Programs/ Programs/ Pro		SUBSCRIPTION EXPENSE		Competitive Bidding	to be determined by the BAC	GAA	218,400.00		
CELEBRATION programs/ Centers & Institute  All units/ programs/ Centers & Institute  ICT EQUIPMENT  Centers & Institute  All units/ programs/ Centers & Institute  Institute  All units/ programs/ Centers & Institute  Competitive Bidding to be determined by the BAC  GAA  3,691.00  GAA  8,146,000.00  FRUIT JUICES  Competitive Bidding to be determined by the BAC  GAA  946,000.00									
Centers & Institute  ICT EQUIPMENT  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  Competitive Bidding  To be determined by the BAC  GAA  1,781,920.00  GAA  1,781,920.00  GAA  1,781,920.00  Competitive Bidding  Competitive Bidding  To be determined by the BAC  GAA  1,781,920.00  GAA  3,691.00  Competitive Bidding  Competitive Bidding  To be determined by the BAC  GAA  3,691.00  GAA  8,146,000.00  FRUITS AND FRUIT JUICES  Competitive Bidding  To be determined by the BAC  GAA  8,146,000.00  Competitive Bidding  To be determined by the BAC  GAA  946,000.00			All units/		to be determined by the BAC				
ICT EQUIPMENT  All units/ programs/ Centers & Institute  Competitive Bidding  to be determined by the BAC  GAA  8,146,000.00  FRUITS AND FRUIT JUICES  Competitive Bidding  to be determined by the BAC  GAA  946,000.00		CELEBRATION		Competitive Ridding		GAA	25,975.00		
ICT EQUIPMENT		CELEBIATION		competitive blading	to be determined by the bite				
ICT EQUIPMENT   Competitive Bidding   to be determined by the BAC   GAA   1,781,920.00   Competitive Bidding						<u> </u>			
Centers & Institute  All units/ programs/ Centers & Institute  All units/ programs/ And py PRODUCTS  FRUITS AND FRUIT JUICES  Centers & Institute  Competitive Bidding  Competitive Bidding  to be determined by the BAC  GAA  1,781,920.00  GAA  1,781,920.00  GAA  1,781,920.00  GAA  3,691.00  GAA  3,691.00  GAA  3,691.00  GAA  3,691.00  GAA  3,691.00  GAA  4,146,000.00						GAA	1,781,920.00		
Institute   Inst		ICT EQUIPMENT		Competitive Bidding	to be determined by the BAC				
Plumbing Supplies  All units/programs/Centers & Institute  All units/programs/Centers & Institute  All units/programs/AND BY PRODUCTS  FRUITS AND FRUIT JUICES  All units/programs/Centers & Institute  All units/programs/Centers & Institute  All units/programs/Centers & Institute  Competitive Bidding  to be determined by the BAC  GAA  8,146,000.00  GAA  946,000.00									
Plumbing Supplies  programs/ Centers & Institute  All units/ programs/ AND BY PRODUCTS  FRUITS AND FRUIT JUICES  Programs/ Centers & Institute  All units/ programs/ Centers & Institute  Competitive Bidding  to be determined by the BAC  GAA  3,691.00  GAA  3,691.00  GAA  8,146,000.00  FRUITS AND FRUIT JUICES  GAA  946,000.00						1			
EGGS & POULTRY; MEAT; SEAFOODS AND BY PRODUCTS  FRUITS AND FRUIT JUICES  Centers & Institute  Competitive Bidding  to be determined by the BAC  GAA  3,691.00  GAA  4,146,000.00  GAA  946,000.00		Dhombia a Consulta a		Commentation Birth	to be determined by the DAC	600	2 604 22		
EGGS & POULTRY; MEAT; SEAFOODS AND BY PRODUCTS  Centers & Institute  All units/ programs/ Centers & Institute  All units/ programs/ Competitive Bidding to be determined by the BAC  FRUITS AND FRUIT JUICES  All units/ programs/ Centers & Competitive Bidding to be determined by the BAC  GAA  8,146,000.00  GAA  946,000.00		Plumbing Supplies		Competitive Blading	to be determined by the BAC	GAA	3,691.00		
EGGS & POULTRY; MEAT; SEAFOODS AND BY PRODUCTS  Centers & Institute  All units/ programs/ Centers & programs/ Competitive Bidding  FRUITS AND FRUIT JUICES  Programs/ Centers & Competitive Bidding  to be determined by the BAC  GAA  8,146,000.00  GAA  946,000.00									
AND BY PRODUCTS  Centers & Institute  Institute  All units/ programs/ Centers & Competitive Bidding  to be determined by the BAC  GAA  8,146,000.00  GAA  946,000.00  GAA  946,000.00									
FRUITS AND FRUIT JUICES  Centers & Institute  All units/ programs/ Centers & Competitive Bidding  Competitive Bidding  Competitive Bidding  To be determined by the BAC  GAA  946,000.00				Competitive Bidding	to be determined by the BAC	GAA	8,146.000.00		
FRUITS AND FRUIT JUICES  All units/ programs/ Centers & Competitive Bidding to be determined by the BAC  GAA 946,000.00		AND BY PRODUCTS		ļ			1, 13,232.00		
FRUITS AND FRUIT JUICES programs/ Centers & Competitive Bidding to be determined by the BAC GAA 946,000.00									
Competitive Bidding to be determined by the BAC GAA 946,000.00 Centers &									
		FRUITS AND FRUIT JUICES		Competitive Bidding	to be determined by the BAC	GAA	946,000.00		
			Institute						

RICE /CEREALS /GRAINS /FLOUR /NOODLES/PASTA/OTHERS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC			GAA	2,149,200.00		
SUGARS, SWEETS, SWEETENERS/SYRUP	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC		GAA	903,750.00			
VEGETABLES; HERBS & SPICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC		GAA	3,732,500.00			
GRAND TOTAL							466,904,746.93		

## DEFINITION

- 1. PROGRAM (BESF)— A homogeneous group of activities ecessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions.
- 2. PROJECT (BESF)—Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

PREPARED BY: CERTIFIED FUNDS AVAILABLE: RECOMMENDING APPROVAL: APPROVED BY:

MARILOU M. PEPITO BELLENE AHMAD MA. CORAZON G. SUMICAD ATTY. ARACELI F. SOLAMILLO, CESO II
HEAD, BAC SECRETARIAT BUDGET OFFICER CHIEF ADMIN OFFICER REGIONAL DIRECTOR