

Republic of the Phillipine
 Department of Social Welfare and Development
 Field Office IX
 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated of Funds			Remarks (Brief Description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC			GAA	18,014,816.63			
	CONSUMABLE	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC			GAA	34,574.00			
	COMMON COMPUTER SUPPLIES	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC			GAA	619,516.36			
	COMMON JANITORIAL SUPPLIES	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC			GAA	120,968.66			
	COMMON OFFICE DEVICES	All units/ programs/ Centers & Institute	Agency to Agency	to be determined by the BAC			GAA	353,988.12			
	ADVOCACY MATERIALS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC			GAA	5,435,350.00			
	AGRICULTURAL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC			GAA	128,089.00			

	ARTS AND THERAPY SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	44,182.00			
	BED AND LINENS & CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED MATERIALS/TRAINING SUPPLIES	Centers and Institution	Competitive Bidding	to be determined by the BAC	GAA	20,903,792.80			
	CATERING SERVICE (TRAINING/ORIENTATION/OTHER RELATED ACTIVITIES)	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	99,986,790.00			
	COMMON ELECTRICAL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,310,007.10			
	COMMON OFFICE EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	4,485,666.90			
	COMMON OFFICE SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,393,040.33			
	COMMUNICATION EXPENSE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,200,658.40			
	COMPUTER EQUIPMENT AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,294,952.83			
	CONSTRUCTION	GASSD	Competitive Bidding	to be determined by the BAC	GAA	139,891,710.15			
	CONSTRUCTION MATERIALS/SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	95,685.00			
	COSMETOLOGY	AVRC-III / BDSK	Shopping	to be determined by the BAC	GAA	84,070.00			
	FOODS	Centers and Institution	Competitive Bidding	to be determined by the BAC	GAA	53,229,518.50			

	FUEL AND OTHER RELATED PRODUCTS AND SERVICES FOR VEHICLES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	166,321.56			
	FURNITURE AND FIXTURES AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,609,246.32			
	GENERAL SERVICE EXPENSES	GASSD	Competitive Bidding	to be determined by the BAC	GAA	880,672.76			
	JANITORIAL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,095,493.28			
	KITCHEN UTENSILS AND OTHERS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,824,169.00			
	LAND IMPROVEMENTS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	400,000.00			
	MAINTENANCE AND OTHER OPERATING EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	464,000.00			
	MANDATORY EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	397,600.00			
	MEDICAL AND DENTAL SUPPLIES/MEDICINES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,160,835.00			
	OTHERS SUPPLIES AND EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	11,681,080.96			

	POSTAGE AND COURIER SERVICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	937,500.00			
	PURCHASE OF SCHOOL SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	5,625.00			
	PURCHASE OF SCHOOL UNIFORM	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	288,900.00			
	REPAIR AND MAINTENANCE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,777,925.00			
	SEMI-EXPENDABLE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,956,113.40			
	SPORT SUPPLIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	224,083.00			
	TRAVELLING EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	262,800.00			
	UTILITY EXPENSES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,008,639.55			
	ASSISTIVE DEVICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	264,994.00			
	COMMUNICATION SUPPLIES AND EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,148,988.00			

	FUEL, OIL AND LUBRICANTS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,068,292.00			
	LANDSCAPING / HARDSCAPING	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	820,000.00			
	OFFICE EQUIPMENT AND ACCESSORIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	6,429,445.56			
	OTHER MACHINERY AND EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	6,205,696.00			
	ACCOUNTABLE FORMS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	37,000.00			
	PRINTING AND PUBLICATION	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	513,000.00			
	Transportation and Delivery Expenses	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,000.00			
	FIDELITY BONDS PREMIUMS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	16,250.00			
	FINANCIAL ASSISTANCE/SUBSIDIES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	10,107,445.00			
	Other Professional services	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	107,396.00			

	Technical Assistance Fund	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	20,893,325.00			
	Musical Supplies	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	367,335.20			
	Fitness Supplies	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	206,762.56			
	VEHICLE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	15,041,000.00			
	SUBSCRIPTION EXPENSE	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	218,400.00			
	CELEBRATION	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	25,975.00			
	ICT EQUIPMENT	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	1,781,920.00			
	Plumbing Supplies	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,691.00			
	EGGS & POULTRY; MEAT; SEAFOODS AND BY PRODUCTS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	8,146,000.00			
	FRUITS AND FRUIT JUICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	946,000.00			

RICE /CEREALS /GRAINS /FLOUR /NOODLES/PASTA/OTHERS	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	2,149,200.00			
SUGARS, SWEETS, SWEETENERS/SYRUP	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	903,750.00			
VEGETABLES; HERBS & SPICES	All units/ programs/ Centers & Institute	Competitive Bidding	to be determined by the BAC	GAA	3,732,500.00			
GRAND TOTAL					466,904,746.93			

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

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