

**ANNUAL PROCUREMENT PLAN FOR 2018  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
  - Surigao Del Norte - **Surigao Del Norte**
  - Zamboanga Sibugay- **Zamboanga Sibugay**
  - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - DBM Central Office- for entities in the Central Office
  - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - ps.app.deped@gmail.com- For primary and secondary schools
  - ps.app.lgu@gmail.com. For Local Government Units
- Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
- Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
- For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DSWD Field Office IX  
 Region: IX - Zamboanga City  
 Address: Gen. Vicente Alvarez Street, ZC

Agency Account Code: No Code

Contact Person: Marilou M. Pepito  
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ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
1	INK PRINTER L210/L220 YELLOW		0	0	60	60	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	280.00	16,800.00
2	INK PRINTER L210/L220 CYAN		0	0	60	60	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	280.00	16,800.00
3	INK PRINTER L210/ L220 MAGENTA		0	0	60	60	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	280.00	16,800.00
4	INK PRINTER L210/L220 BLACK		0	0	120	120	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	280.00	33,600.00
5	INK PRINTER 704 (COLORED)		0	0	30	30	10,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	351.00	10,530.00
6	INK PRINTER 704 (BLACK)		0	0	30	30	10,530.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	351.00	10,530.00
7	ALCOHOL	BOT	0	0	5	5	400.00	0	0	0	0	0.00	0	40	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
8	SCATCH TAPE 1"	PCS	0	0	10	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
9	GREEN FOLDER	box	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
10	STORAGE BOX	PCS	0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00
11	EXPANDING ENVELOP (CLOTH)	PCS	0	0	96	96	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	50.00	4,800.00
12	CORRECTION TAPE	PCS	0	0	120	120	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	44.00	5,280.00
13	STAPLER W/ STAPLE WIRE REMOVER	PCS	0	0	10	10	1,150.00	0	0	0	0	0.00	0	10	0	0	0.00	0	0	0	0	0.00	10	115.00	1,150.00
14	CALCULATOR (12 DIGIT BAG)	PCS	0	0	6	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00
15	BOND PAPER (SHORT)	RMS	0	0	70	70	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	125.00	8,750.00
16	BOND PAPER (A4)	RMS	0	0	70	70	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	140.00	9,800.00
17	Xerox Copy Machine	Set	0	0	1	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00
18	Table Organizer	PCS	0	15	5	20	5,000.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	35	250.00	8,750.00



ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
75	Broad marking pen permanent (black)	pcs	0	6	0	6	57.90	0	6	0	6	57.90	0	6	0	6	57.90	0	6	0	6	57.90	24	9.65	231.60
76	Envelope for mailing	boxes	1	0	0	1	134.04	0	0	0	0	0.00	1	0	0	1	134.04	0	0	0	0	0.00	2	134.04	268.08
77	Big Brown envelope long	pcs	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	200	10.00	2,000.00
78	Bond paper A4	ream5	5	35	25	65	6,922.50	25	20	20	65	6,922.50	25	20	20	65	6,922.50	25	20	20	65	6,922.50	260	106.50	27,600.00
79	Bond paper legal	ream	5	5	5	15	1,920.00	5	5	5	15	1,920.00	5	5	5	15	1,920.00	5	5	5	15	1,920.00	60	128.00	7,680.00
80	STAMPAD WITH INK (SMALL)	PCS	0	25	0	25	825.00	0	0	0	0	0.00	25	0	0	25	825.00	0	0	0	0	0.00	50	33.00	1,650.00
81	SIGN PEN (BLACK) BY 10's	BXS	0	25	0	25	3,250.00	0	0	0	0	0.00	25	0	0	25	3,250.00	0	0	0	0	0.00	50	130.00	6,500.00
82	SCATCH TAPE 2"	PCS	0	10	10	20	800.00	0	0	0	0	0.00	10	0	0	10	400.00	0	0	0	0	0.00	30	40.00	1,200.00
83	PAPER CLAMP (SMALL)	BXS	0	5	0	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10	40.00	400.00
84	PAPER CLAMP (BIG)	BXS	0	5	0	5	300.00	0	0	0	0	0.00	5	0	0	5	300.00	0	0	0	0	0.00	10	60.00	600.00
85	NOTEBOOK (STENO)	PCS	0	50	0	50	1,750.00	0	0	0	0	0.00	50	0	0	50	1,750.00	0	0	0	0	0.00	100	35.00	3,500.00
86	HEAVY DUTY PUNCHER	PCS	0	3	0	3	750.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	5	250.00	1,250.00
87	GOVERNMENT FOLDER	PCS	0	109	0	109	2,180.00	0	0	0	0	0.00	108	0	0	108	2,160.00	0	0	0	0	0.00	217	20.00	4,340.00
88	EXPANDING FOLDER (LONG) BY 100's	PCS	0	4	10	14	4,480.00	0	0	0	0	0.00	4	0	0	4	1,280.00	0	0	0	0	0.00	18	320.00	5,760.00
89	EXPANDING ENVELOP BROWN	PCS	0	250	0	250	7,500.00	0	0	0	0	0.00	250	0	0	250	7,500.00	0	0	0	0	0.00	500	30.00	15,000.00
90	EXPANDING ENVELOP (PLASTIC WITH HANDLE)	PCS	0	250	0	250	12,500.00	0	0	0	0	0.00	250	0	0	250	12,500.00	0	0	0	0	0.00	500	50.00	25,000.00
91	BOND PAPER (LONG)	RMS	0	100	140	240	48,000.00	0	0	0	0	0.00	100	0	0	100	20,000.00	0	0	0	0	0.00	340	200.00	68,000.00
92	BOND PAPER (SHORT)	RMS	0	10	0	10	1,400.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	20	140.00	2,800.00
93	BALLPEN (BLUE) BY 100's	BXS	0	5	0	5	700.00	0	0	0	0	0.00	5	0	0	5	700.00	0	0	0	0	0.00	10	140.00	1,400.00
94	Pencil Rubber Eraser	piece	0	5	0	5	108.00	0	5	0	5	108.00	0	5	0	5	108.00	0	0	0	0	0.00	15	21.60	324.00
95	Plastic Tash Can	piece	0	10	0	10	1,352.00	0	0	0	0	0.00	0	10	0	10	1,352.00	0	0	0	0	0.00	20	135.20	2,704.00
96	Trashbag Plastic - Large Type	pack	0	25	0	25	4,112.50	0	25	0	25	4,112.50	0	25	0	25	4,112.50	0	25	0	25	4,112.50	100	164.50	16,450.00
97	EXECUTIVE CHAIR	unit	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
98	STAPLER REMOVER	piece	0	5	0	5	109.20	0	0	0	0	0.00	0	5	0	5	109.20	0	0	0	0	0.00	10	21.84	218.40
99	STAPLER	piece	0	6	0	6	497.16	0	6	0	6	497.16	0	6	0	6	497.16	0	6	0	6	497.16	24	82.86	1,988.64
##	CLIP, backfold, 50mm JOY	box	0	10	0	10	395.20	0	10	0	10	395.20	0	10	0	10	395.20	0	10	0	10	395.20	40	39.52	1,580.80
##	CLIP, backfold, 25mm PRINCE	box	0	10	0	10	134.00	0	10	0	10	134.00	0	10	0	10	134.00	0	10	0	10	134.00	40	13.40	536.00
##	CLIP, backfold, 19mm PRINCE	box	0	2	0	2	15.14	0	2	0	2	15.14	0	2	0	2	15.14	0	2	0	2	15.14	8	7.57	60.56
##	Cartolina assorted colors	pack	0	6	0	6	405.48	0	6	0	6	405.48	0	6	0	6	405.48	0	6	0	6	405.48	24	67.58	1,621.92
##	Glue All Purpose - 200 grams	jar	0	10	0	10	463.00	0	10	0	10	463.00	0	10	0	10	463.00	0	10	0	10	463.00	40	46.30	1,852.00
##	File Organizer - Legal	piece	0	10	0	10	706.70	0	10	0	10	706.70	0	10	0	10	706.70	0	10	0	10	706.70	40	70.67	2,826.80
##	Folder, Pressboard	box	0	4	0	4	3,130.48	0	0	0	0	0.00	0	4	0	4	3,130.48	0	0	0	0	0.00	8	782.62	6,260.96
##	Folder, Tagboard - Legal Size	pack	0	5	0	5	939.45	0	5	0	5	939.45	0	5	0	5	939.45	0	5	0	5	939.45	20	187.89	3,757.80
##	Envelope, Expanding	box	0	15	0	15	10,095.30	0	15	0	15	10,095.30	0	15	0	15	10,095.30	0	15	0	15	10,095.30	60	673.02	40,381.20
##	Note Pad, Stick On 3x4	pad	0	5	0	5	299.75	0	5	0	5	299.75	0	5	0	5	299.75	0	5	0	5	299.75	20	59.95	1,199.00
##	Note Pad, Stick On 3x3	pad	0	5	0	5	213.10	0	5	0	5	213.10	0	5	0	5	213.10	0	5	0	5	213.10	20	42.62	852.40
111	Note Pad, Stick On 2x3	pad	0	5	0	5	156.00	0	5	0	5	156.00	0	5	0	5	156.00	0	5	0	5	156.00	20	31.20	624.00
112	PAPER, Legal size	ream	0	50	0	50	7,394.50	0	50	0	50	7,394.50	0	50	0	50	7,394.50	0	50	0	50	7,394.50	200	147.89	29,578.00
113	PAPER, A4 size	ream	0	5	0	5	545.80	0	5	0	5	545.80	0	5	0	5	545.80	0	5	0	5	545.80	20	109.16	2,183.20
##	Puncher	pcs	0	6	0	6	718.62	0	0	0	0	0.00	0	6	0	6	718.62	0	0	0	0	0.00	12	119.77	1,437.24
115	Stamping Pad FELT	pcs	0	35	0	35	967.75	0	35	0	35	967.75	0	35	0	35	967.75	0	35	0	35	967.75	140	27.65	3,871.00
##	Stamp Pad ink 50 mL	bottles	0	35	0	35	862.05	0	35	0	35	862.05	0	35	0	35	862.05	0	35	0	35	862.05	140	24.63	3,448.20
117	Record Book 300 pages	book	0	20	0	20	1,264.00	0	20	0	20	1,264.00	0	20	0	20	1,264.00	0	20	0	20	1,264.00	80	63.20	5,056.00
##	Staple Wire	box	0	20	0	20	468.00	0	20	0	20	468.00	0	20	0	20	468.00	0	20	0	20	468.00	80	23.40	1,872.00
##	Calculator 12 Digits	unit	0	10	0	10	1,352.00	0	0	0	0	0.00	0	10	0	10	1,352.00	0	0	0	0	0.00	20	135.20	2,704.00
##	Tape, electrical, width: 1"	roll	0	8	0	8	145.60	0	8	0	8	145.60	0	8	0	8	145.60	0	8	0	8	145.60	32	18.20	582.40
121	Tape, transparent, width: 2"	roll	0	15	0	15	417.00	0	15	0	15	417.00	0	15	0	15	417.00	0	15	0	15	417.00	60	27.80	1,668.00
##	Tape, transparent, width: 1"	roll	0	10	0	10	114.50	0	10	0	10	114.50	0	10	0	10	114.50	0	10	0	10	114.50	40	11.45	458.00
##	Tape, packaging, width: 2"	roll	0	8	0	8	234.40	0	8	0	8	234.40	0	8	0	8	234.40	0	8	0	8	234.40	32	29.30	937.60
##	Tape, masking, width: 2"	roll	0	15	0	15	1,651.35	0	15	0	15	1,651.35	0	15	0	15	1,651.35	0	15	0	15	1,651.35	60	110.09	6,605.40
##	Tape, masking, width: 1"	roll	0	10	0	10	577.70	0	10	0	10	577.70	0	10	0	10	577.70	0	10	0	10	577.70	40	57.77	2,310.80
##	Sign Pen 0.3 Gel	each	0	10	0	10	362.80	0	10	0	10	362.80	0	10	0	10	362.80	0	10	0	10	362.80			

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<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
131 Permanent Marker ( broad )	piece	0	10	0	10	151.00	0	10	0	10	151.00	0	10	0	10	151.00	0	10	0	10	151.00	40	15.10	604.00			
## Pencil ( Mongol No. 2 )	boxes	0	5	0	5	390.00	0	5	0	5	390.00	0	5	0	5	390.00	0	5	0	5	390.00	20	78.00	1,560.00			
## Paper Fastener ( plastic )	boxes	0	10	0	10	330.00	0	10	0	10	330.00	0	10	0	10	330.00	0	10	0	10	330.00	40	33.00	1,320.00			
## Paper Fastener ( metal )	boxes	0	15	0	15	897.45	0	15	0	15	897.45	0	15	0	15	897.45	0	15	0	15	897.45	60	59.83	3,589.80			
## EPSON L220 (printer ink refill) yellow		0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	900.00	0	0	0	0	0.00	3	300.00	900.00			
## EPSON L220 (printer ink refill) cyan		0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	900.00	0	0	0	0	0.00	3	300.00	900.00			
## EPSON L220 (printer ink refill) magenta		0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00			
## EPSON L220 (printer ink refill) black		0	0	0	0	0.00	12	0	0	12	3,600.00	12	0	0	12	3,600.00	0	0	0	0	0.00	24	300.00	7,200.00			
## LONG BOND PAPER		0	0	0	0	0.00	8	0	0	8	1,172.48	20	0	0	20	2,931.20	0	0	0	0	0.00	28	146.56	4,103.68			
## A4 SIZE BOND PAPERS		0	0	0	0	0.00	15	0	0	15	1,902.75	30	0	0	30	3,805.50	0	0	0	0	0.00	45	126.85	5,708.25			
## WATER DISPENSER	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	8,000.00	8,000.00			
## PUNCHER HEAVY DUTY		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	228.50	0	0	0	0	0.00	2	114.25	228.50			
## CORRECTION TAPE		0	0	0	0	0.00	6	0	0	6	189.00	0	0	0	0	0.00	0	0	0	0	0.00	6	31.50	189.00			
## STAPLE WIRE		0	0	0	0	0.00	6	0	0	6	248.88	0	0	0	0	0.00	0	0	0	0	0.00	6	41.48	248.88			
## signed pen, 0.5 pentel brand (black)		0	0	0	0	0.00	6	0	0	6	1,800.00	3	0	0	3	900.00	0	0	0	0	0.00	9	300.00	2,700.00			
## Fastener (box)		0	0	0	0	0.00	4	0	0	4	231.60	0	0	0	0	0.00	0	0	0	0	0.00	4	57.90	231.60			
## PAPER CLIP		0	0	0	0	0.00	4	0	0	4	29.12	0	0	0	4	0.00	0	0	0	0	0.00	4	7.28	29.12			
## GLUE, 200G	jar	0	10	0	10	441.80	0	10	0	10	441.80	0	10	0	10	441.80	0	10	0	10	441.80	40	44.18	1,767.20			
## CARBON FILM 8X13	box	0	2	0	2	534.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	267.35	534.70			
## CALCULATOR, DESKTOP COMPACT ELECTRONIC 12 DIGITS	unit	0	5	0	5	711.80	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	284.72	7	142.36	996.52			
151 NOTE PAD, STICK-ON 3X4 100 SHEETS PER PAD	pad	0	10	0	10	540.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	54.06	540.60			
## Tape, Packaging width 48mm (2")	roll	0	10	0	10	332.80	0	0	0	0	0.00	0	20	0	20	665.60	0	0	0	0	0.00	30	33.28	998.40			
## Tape, Packaging width 48mm (2")	roll	0	10	0	10	327.40	0	0	0	0	0.00	0	20	0	20	654.80	0	0	0	0	0.00	30	32.74	982.20			
## STAPLE WIRE 23/6 5000 STAPLES/BOX	box	0	10	0	10	189.20	0	0	0	0	0.00	0	10	0	10	189.20	0	0	0	0	0.00	20	18.92	378.40			
## STAPLE REMOVER	piece	0	6	0	6	109.08	0	0	0	0	0.00	0	6	0	6	109.08	0	0	0	0	0.00	12	18.18	218.16			
## STAMP PAD INK PURPLE/VIOLET 50ML	btl	0	3	0	3	73.89	0	0	0	0	0.00	0	3	0	3	73.89	0	0	0	0	0.00	6	24.63	147.78			
## SIGN PEN BLACK 0.5 PENTEL BRAND	each	0	20	0	20	762.00	0	0	0	0	0.00	0	40	0	40	1,524.00	0	40	0	40	1,524.00	100	38.10	3,810.00			
## SIGN PEN BLUE 0.5 PENTEL BRAND	each	0	10	0	10	381.00	0	10	0	10	381.00	0	20	0	20	762.00	0	20	0	20	762.00	60	38.10	2,286.00			
## SCISSORS 158MM	pair	0	5	0	5	68.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	13.73	68.65			
## RUBBER BAND 220 PC/BOX	box	0	3	0	3	279.93	0	3	0	3	279.93	0	3	0	3	279.93	0	5	0	5	466.55	14	93.31	1,306.34			
## RECORD BOOK, 500 PAGES	book	0	10	0	10	868.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	86.85	868.50			
## PUNCHER, HEAVY DUTY	piece	0	1	0	1	114.28	0	1	0	1	114.28	0	1	0	1	114.28	0	1	0	1	114.28	4	114.28	457.12			
## USB (32 G)	pcs	0	0	30	30	24,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0	0.00	40	800.00	32,000.00			
## BOND PAPER LEGAL SIZE 500 SHEETS/REAM	ream	0	20	0	20	2,578.00	0	0	0	0	0.00	0	20	0	20	2,578.00	0	20	0	20	2,578.00	60	128.90	7,734.00			
## BOND PAPER A4 SIZE 500 SHEETS/REAM	ream	0	20	0	20	2,196.00	0	0	0	0	0.00	0	20	0	20	2,196.00	0	20	0	20	2,196.00	60	109.80	6,588.00			
## INK CARTRIDGE HP 704 TRI-COLOR	ca	0	5	0	5	1,794.00	0	0	0	0	0.00	0	5	0	5	1,794.00	0	0	0	0	0.00	10	358.80	3,588.00			
## INK CARTRIDGE HP 704 BLACK	ca	0	5	0	5	1,794.00	0	0	0	0	0.00	0	5	0	5	1,794.00	0	0	0	0	0.00	10	358.80	3,588.00			
## INK CARTRIDGE EPSON 73N YELLOW	ca	0	5	0	5	2,132.00	0	0	0	0	0.00	0	5	0	5	2,132.00	0	0	0	0	0.00	10	426.40	4,264.00			
## INK CARTRIDGE EPSON 73N MAGENTA	ca	0	5	0	5	2,132.00	0	0	0	0	0.00	0	5	0	5	2,132.00	0	0	0	0	0.00	10	426.40	4,264.00			
## INK CARTRIDGE EPSON 73N CYAN	ca	0	5	0	5	2,132.00	0	0	0	0	0.00	0	5	0	5	2,132.00	0	0	0	0	0.00	10	426.40	4,264.00			
171 INK CARTRIDGE EPSON 73N BLACK	ca	0	10	0	10	4,264.00	0	0	0	0	0.00	0	10	0	10	4,264.00	0	0	0	0	0.00	20	426.40	8,528.00			
## FOLDER MOROCCO LEGAL SIZE	bndl	0	5	0	5	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	291.20	1,456.00			
## FLASH DRIVE 16 GB USB 2.0	piece	0	10	0	10	1,944.80	0	0	0	0	0.00	0	3	0	3	583.44	0	0	0	0	0.00	13	194.48	2,528.24			
## FILE ORGANIZER	piece	0	5	0	5	353.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.67	353.35			
## FASTENER 70MM 50 SETS/BOX	box	0	3	0	3	171.27	0	3	0	3	171.27	0	3	0	3	171.27	0	3	0	3	171.27	12	57.09	685.08			
## EXTERNAL HDD 1 TB 2.5 USB 3.0	unit	0	3	0	3	8,455.20	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,818.40	4	2,818.40	11,273.60			
## ENVELOPE LEGAL 500 PC/BOX	box	0	2	0	2	1,068.50	0	0	0	0	0.00	0	1	0	1	534.25	0	0	0	0	0.00	3	534.25	1,602.75			
## ENVELOPE A4 500 PC/BOX	box	0	2	0	2	763.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	381.54	763.08			
## Data File Box, 5'x9'x15-3/4"	piece	0	5	0	5	348.90	0	5	0	5	348.90	0	5	0	5	348.90	0	5	0	5	348.90	20	69.78	1,395.60			
## CORRECTION TAPE 6 METERS 5MM WIDTH	piece	0	40	0	40	1,248.00	0	40	0	40	1,248.00	0	40	0	40	1,248.00	0	40	0	40	1,248.00	160	31.20	4,992.00			
## COLUMNAR PAD 18 COLS 50 SHEETS/PAD	pad	0	12	0	12	828.00	0	12	0	12	828.00	0	12	0	12	828.00	0	12	0	12	828.00	48	69.00	3,312.00			
## PAPER CLIP, 48MM 100S/BOX	box	0	3	0	3	38.55	0	3	0	3	38.55	0	3	0	3	38.55	0	3	0	3	38.55	12	12.85	154.20			
## PAPER CLIP, 32MM 100S/BOX	box	0	3	0	3	19.29	0	3	0	3	19.29	0	4	0	4	25.72	0	4	0	4	25.72	14	6.43	90.02			
## ALCOHOL 500 ML ETHYL	btl	0	120	0	120	5,738.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.						

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
## TOILET TISSUE PAPER	pack	2	2	2	6	425.10	2	2	2	6	425.10	2	2	2	6	425.10	2	2	2	6	425.10	24	70.85	1,700.40			
## TAPE, Masking, width: 24mm (1")	roll	0	2	0	2	115.54	0	2	0	2	115.54	0	2	0	2	115.54	0	2	0	2	115.54	8	57.77	462.16			
## ELECTRICAL TAPE	roll	0	1	0	1	25.00	1	0	1	2	50.00	0	1	0	1	25.00	1	0	1	2	50.00	6	25.00	150.00			
## SIGN PEN, Black	each	0	6	0	6	217.68	0	6	0	6	217.68	0	6	0	6	217.68	0	6	0	6	217.68	24	36.28	870.72			
## MARKER, PERMANENT, black	piece	0	2	0	2	20.24	0	2	0	2	20.24	0	2	0	2	20.24	0	2	0	2	20.24	8	10.12	80.96			
## FOLDER, Legal	pack	0	10	0	10	2,137.20	0	10	0	10	2,137.20	0	10	0	10	2,137.20	0	10	0	10	2,137.20	40	213.72	8,548.80			
## ALCOHOL	btl	0	2	0	2	100.24	0	2	0	2	100.24	0	2	0	2	100.24	0	2	0	2	100.24	8	50.12	400.96			
## INK, EPSON (T6644) Yellow	ca	0	1	0	1	254.80	0	0	0	0	0.00	0	1	0	1	254.80	0	1	0	1	254.80	3	254.80	764.40			
## INK, EPSON (T6643) Magenta	ca	0	1	0	1	254.80	0	0	0	0	0.00	0	1	0	1	254.80	0	1	0	1	254.80	3	254.80	764.40			
## INK, EPSON (T6642) Cyan	ca	0	1	0	1	254.80	0	0	0	0	0.00	0	1	0	1	254.80	0	1	0	1	254.80	3	254.80	764.40			
## INK, EPSON (T6641) Black	ca	0	1	0	1	254.80	0	0	0	0	0.00	0	1	0	1	254.80	0	1	0	1	254.80	3	254.80	764.40			
## External Drive	unit	0	2	0	2	6,354.70	0	0	0	0	0.00	0	2	0	2	6,354.70	0	0	0	0	0.00	4	3,177.35	12,709.40			
## FLASH DRIVE	piece	0	2	0	2	527.56	2	0	2	4	1,055.12	0	2	0	2	527.56	0	2	0	2	527.56	10	263.78	2,637.80			
## Tissue Paper	Packs	5	0	0	5	338.00	0	0	0	0	0.00	5	0	0	5	338.00	0	0	0	0	0.00	10	67.60	676.00			
## Staple Wire # 35	boxes	30	0	0	30	567.60	0	0	0	0	0.00	30	0	0	30	567.60	0	0	0	0	0.00	60	18.92	1,135.20			
## Record book (300 pages)	pcs	5	0	0	5	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60.32	301.60			
## Puncher - heavy duty (2 holes)	pcs	3	0	0	3	342.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	114.28	342.84			
## Plastic Twine straw	rolls	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	40	75.00	3,000.00			
## Paper Fastener (plastic vinyl)	boxes	10	0	0	10	570.90	10	0	0	10	570.90	10	0	0	10	570.90	10	0	0	10	570.90	40	57.09	2,283.60			
## Paper clip (jumbo)	boxes	5	0	0	5	64.25	5	0	0	5	64.25	5	0	0	5	64.25	5	0	0	5	64.25	20	12.85	257.00			
## Green Folder (long)	boxes	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	8	800.00	6,400.00			
## Bond Paper A4	Reams	24	0	0	24	2,635.20	24	0	0	24	2,635.20	24	0	0	24	2,635.20	24	0	0	24	2,635.20	96	109.80	10,540.80			
## STAPLE WIRE, STANDARD, 26/6, 5000 WIRES/BOX	box	1	20	0	21	418.95	10	0	0	10	199.50	10	0	0	10	199.50	20	0	20	40	798.00	81	19.95	1,615.95			
## Bond Paper S-20 (legal)	Reams	24	0	0	24	3,093.60	24	0	0	24	3,093.60	24	0	0	24	3,093.60	24	0	0	24	3,093.60	96	128.90	12,374.40			
211 Ballpen - Sign Pen 0.5 (black)	Boxes	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1,200.00			
## Alcohol (500 ml.)	Bottles	13	0	0	13	621.66	13	0	0	13	621.66	13	0	0	13	621.66	13	0	0	13	621.66	52	47.82	2,486.64			
## Rubber Band, Big	box	25	0	0	25	2,350.00	0	0	0	0	0.00	25	0	0	25	2,350.00	0	0	0	0	0.00	50	94.00	4,700.00			
## Staple Wire, No. 35	box	100	0	0	100	2,195.00	50	0	0	50	1,097.50	50	0	0	50	1,097.50	0	0	0	0	0.00	200	21.95	4,390.00			
## Record Book, 300 pages	book	30	0	0	30	1,896.60	0	0	0	0	0.00	30	0	0	30	1,896.60	0	0	0	0	0.00	60	63.22	3,793.20			
## Plastic Storage Box with Roller, Biggest	pc	50	0	0	50	45,000.00	0	0	0	0	0.00	50	0	0	50	45,000.00	0	0	0	0	0.00	100	900.00	90,000.00			
## Paper Fastener, Plastic	box	50	0	0	50	2,854.50	0	0	0	0	0.00	50	0	0	50	2,854.50	0	0	0	0	0.00	100	57.09	5,709.00			
## Paper Clip, Plastic (Big) 100pcs/box	box	50	0	0	50	2,250.00	0	0	0	0	0.00	48	0	0	48	2,160.00	0	0	0	0	0.00	98	45.00	4,410.00			
## Cartolina Assorted Colors 100/bundle	bundle	20	0	0	20	11,000.00	0	0	0	0	0.00	20	0	0	20	11,000.00	0	0	0	0	0.00	40	550.00	22,000.00			
## Manila Paper 500pcs/bundle	bundle	10	0	0	10	16,250.00	0	0	0	0	0.00	10	0	0	10	16,250.00	0	0	0	0	0.00	20	1,625.00	32,500.00			
## Masking tape 2"	roll	50	0	0	50	1,097.50	0	0	0	0	0.00	50	0	0	50	1,097.50	0	0	0	0	0.00	100	21.95	2,195.00			
## Masking Tape 1"	roll	50	0	0	50	547.50	0	0	0	0	0.00	50	0	0	50	547.50	0	0	0	0	0.00	100	10.95	1,095.00			
## Packing Tape 2"	roll	50	0	0	50	1,237.50	0	0	0	0	0.00	50	0	0	50	1,237.50	0	0	0	0	0.00	100	24.75	2,475.00			
## Packing Tape 4"	roll	50	0	0	50	2,750.00	0	0	0	0	0.00	50	0	0	50	2,750.00	0	0	0	0	0.00	100	55.00	5,500.00			
## Correction tape, 5mtrs	pc	100	0	0	100	1,980.00	100	0	0	100	1,980.00	100	0	0	100	1,980.00	100	0	0	100	1,980.00	400	19.80	7,920.00			
## Carbon Paper, blue long 100 sheets per box	box	25	0	0	25	5,177.00	0	0	0	0	0.00	25	0	0	25	5,177.00	0	0	0	0	0.00	50	207.08	10,354.00			
## Permanent Marker - Broad (Black)	box	50	0	0	50	11,550.00	0	0	0	0	0.00	50	0	0	50	11,550.00	0	0	0	0	0.00	100	231.00	23,100.00			
## Pencil No. 2 Good Quality	dozen	50	0	0	50	2,475.00	0	0	0	0	0.00	50	0	0	50	2,475.00	0	0	0	0	0.00	100	49.50	4,950.00			
## Sign Pen, .5mm Ink Gel (Black)	dozen	50	0	0	50	3,190.00	50	0	0	50	3,190.00	50	0	0	50	3,190.00	50	0	0	50	3,190.00	200	63.80	12,760.00			
## Ballpen, .5mm Black 50pcs/box	box	50	0	0	50	7,700.00	30	0	0	30	4,620.00	20	0	0	20	3,080.00	20	0	0	20	3,080.00	120	154.00	18,480.00			
## Folder Long (White) 100pcs/box	box	50	0	0	50	21,725.00	30	0	0	30	#####	15	0	0	15	6,517.50	15	0	0	15	6,517.50	110	434.50	47,950.00			
## Expanded Folder, Long (Green) 100pcs/box	box	50	0	0	50	37,345.00	30	0	0	30	#####	15	0	0	15	11,203.50	15	0	0	15	11,203.50	110	746.90	82,159.00			
## Universal Printer Ink, Yellow 1000ml	bottle	5	0	0	5	9,000.00	5	0	0	5	9,000.00	5	0	0	5	9,000.00	0	0	0	0	0.00	15	1,800.00	27,000.00			
## Universal Printer Ink, Magenta 1000ml	bottle	5	0	0	5	9,000.00	5	0	0	5	9,000.00	5	0	0	5	9,000.00	0	0	0	0	0.00	15	1,800.00	27,000.00			
## Universal Printer Ink, Cyan 1000ml	bottle	5	0	0	5	9,000.00	5	0	0	5	9,000.00	5	0	0	5	9,000.00	0	0	0	0	0.00	15	1,800.00	27,000.00			
## Universal Printer Ink, Black 1000ml	bottle	20	0	0	20	36,000.00	0	0	0	0	0.00	20	0	0	20	36,000.00	0	0	0	0	0.00	40	1,800.00	72,000.00			
## Expanded Envelop, Brown (Long) 100pcs/box	box	25	0	0	25	19,250.00	25	0	0	25	#####	25	0	0	25	19,250.00	25	0	0	25	#####	100	770.00	77,000.00			
## Bondpaper, A4 Subzo	ream	250	0	0	250	32,500.00	250	0	0	250	#####	250	0	0	250	32,500.00	250	0	0	250	#####	1000	130.00	130,000.00			
## Bondpaper, Long Subzo	ream	400	0	0	400	60,000.00	400	0	0	400	#####	400	0	0	400	60,000.00	400	0	0	4							

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## ALKALINE BATTERY AAA - 4'S	PACK	1	0	0	1	25.00	0	0	0	0	0.00	0	1	0	1	25.00	0	0	0	0	0.00	2	25.00	50.00
## ALKALINE BATTERY AA - 4'S	PACK	1	0	0	1	25.00	0	0	0	0	0.00	0	1	0	1	25.00	0	0	0	0	0.00	2	25.00	50.00
## STAPLE REMOVER PLIER TYPE	PIECE	4	0	0	4	75.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	18.80	75.20
## RUBBER BOND (#18)	BOX	4	0	0	4	376.00	0	0	0	0	0.00	0	4	0	4	376.00	0	0	0	0	0.00	8	94.00	752.00
## HANDBOOK 9184	PIECE	1	0	0	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
## FLASH DRIVE 2GIG	PIECE	20	0	0	20	5,000.00	0	10	0	10	2,500.00	0	0	10	10	2,500.00	0	0	10	10	2,500.00	50	250.00	12,500.00
## DATING AND STAMPING MACHINE	SET/PIECE	1	0	0	1	480.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	480.25	480.25
## COMPACT DISC - RECORDABLE	PIECE	25	0	0	25	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	20.00	500.00
## DISKETTE	BOX/PAC	6	0	0	6	1,500.00	0	0	8	8	2,000.00	0	0	0	0	0.00	8	0	0	8	2,000.00	22	250.00	5,500.00
## DISINFECTANT SPRAY	BOTTLE	2	0	0	2	240.00	0	2	0	2	240.00	0	2	0	2	240.00	0	2	0	2	240.00	8	120.00	960.00
## ALCOHOL 70% ETHYL - 500ML	BOTTLE	10	0	0	10	500.00	0	10	0	10	500.00	0	10	0	10	500.00	0	10	0	10	500.00	40	50.00	2,000.00
## SCISSOR (HEAVY DUTY)	PIECE	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
## AIR FRESHENER - AMBREE 280ML/150G	PIECE	4	0	0	4	340.00	0	4	0	4	340.00	0	4	0	4	340.00	0	4	0	4	340.00	16	85.00	1,360.00
## TOILET TISSUE 12ROLLS/PACK	PACK	10	0	0	10	420.00	0	10	0	10	420.00	0	10	0	10	420.00	0	10	0	10	420.00	40	42.00	1,680.00
## FILE ORGANIZER - STEEL	PIECE	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
## PICTURE FRAME WITH GLASS - LETTER SIZE (FOR CERTIFICATIONS)	PIECE	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2,000.00
## PLASTIC TWINE	ROLL	2	0	0	2	150.00	0	0	0	0	0.00	0	2	0	2	150.00	0	0	0	0	0.00	4	75.00	300.00
## CRAYOLA	BOX	5	0	0	5	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15.00	75.00
## FELT PAPER - GREEN	METER	10	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
## CANON PAPER	BOX	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
## MEDICINE BOX	PIECE	1	0	0	1	250.00	0	0	0	0	0.00	0	250	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
## PLASTIC ENVELOPE WITH HANDLE	PIECE	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
## ILLUSTRATION BOARD	PIECE	5	0	0	5	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.00	200.00
## CARTOLINA ASSORTED	SHEET	20	0	0	20	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	4.00	80.00
## ELBA GO BOX - FILE SORTER	PIECE	40	0	0	40	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	120.00	4,800.00
## WASTE BASKET	PIECE	5	0	0	5	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
## PUSH PIN HUMMERHEAD	BOX	5	0	0	5	60.00	0	0	0	0	0.00	0	5	0	5	60.00	0	0	0	0	0.00	10	12.00	120.00
## RECORD BOOK 500 PAGES	PIECE	5	0	0	5	410.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	82.00	410.00
## STAMP PAD INK WITH APPLICATOR - BLACK	PIECE/BOX	2	0	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
## STAMP PAD INK WITH APPLICATOR - PURPLE	PIECE/BOX	2	0	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
## BROWN ENVELOPE - SHORT	BOX	1	0	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2	300.00	600.00
## BROWN ENVELOPE - LONG	BOX	1	0	0	1	300.00	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	2	300.00	600.00
## 12 COLUMNAR BOOK	PIECE	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00
## PENCIL SHARPENER - MOUNTABLE TYPE WITH METAL CLAMP	PIECE	2	0	0	2	376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	188.00	376.00
## PENCIL LEAD WITH ERASER	BOX	2	0	0	2	40.00	0	0	0	0	0.00	0	2	0	2	40.00	0	0	0	0	0.00	4	20.00	80.00
## PAPER PUNCHER - STEEL HEAVY DUTY W/ 2 HOLE	PIECE	10	0	0	10	1,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	115.00	1,150.00
## PAPER CLIP - JUMBO	BOX	15	0	0	15	300.00	0	0	0	0	0.00	0	10	0	10	200.00	0	0	0	0	0.00	25	20.00	500.00
## PAPER CLIP - BULLDOG METAL	BOX	15	0	0	15	225.00	0	0	0	0	0.00	0	10	0	10	150.00	0	0	0	0	0.00	25	15.00	375.00
## CLIP BACKFOLD 25MM	PIECE	25	0	0	25	337.50	0	0	0	0	0.00	0	25	0	25	337.50	0	0	0	0	0.00	50	13.50	675.00
## CLIP BACKFOLD 19MM	PIECE	25	0	0	25	181.25	0	0	0	0	0.00	0	25	0	25	181.25	0	0	0	0	0.00	50	7.25	362.50
## MOROCCO FOLDER EXPANDING	BOX	1	0	0	1	800.00	0	0	0	0	0.00	0	1	0	1	800.00	0	0	0	0	0.00	2	800.00	1,600.00
## EXPANDING PLASTIC ENVELOPE WITH RUBBER STRAP - LONG (50'S/100'S)	BOX	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
## MAILING ENVELOPE - LONG	BOX	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
## DOCUMENTARY ENVELOPE A4	BOX	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	385.00	385.00
## PASTE/GLUE WITH APPLICATOR	PIECE	4	0	0	4	200.00	0	0	2	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	8	50.00	400.00
## PAPER FASTENER - METAL (GOOD KIND)	BOX	5	0	0	5	290.00	0	0	5	5	290.00	0	0	0	0	0.00	5	0	0	5	290.00	15	58.00	870.00
## PAPER FASTENER - PLASTIC	BOX	5	0	0	5	250.00	0	0	5	5	250.00	0	0	0	0	0.00	5	0	0	5	250.00	15	50.00	750.00
## HP INK CARTRIDGE #704	PAIR	2	0	0	2	720.00	0	2	0	2	720.00	0	0	0	0	0.00	4	0	0	4	1,440.00	8	360.00	2,880.00
## RIBBON CARTRIDGE, EPSON RN 8750 FOR LX300+	1/BOX	6	0	0	6	780.00	0	0	0	0	0.00	0	4	0	4	520.00	0	0	0	0	0.00	10	130.00	1,300.00
## RIBBON CARTRIDGE, EPSON FX 2175	1/BOX	4	0	0	4	2,920.00	0	0	0	0	0.00	0	2	0	2	1,460.00	0	0	0	0	0.00	6	730.00	4,380.00
## BLACK INK REFILL FOR PRINTER	1LTR/BOX	2	0	0	2	760.00	0	0	0	0	0.00	0	3	0	3	1,140.00	0	0	0	0	0.00	5	380.00	1,900.00
## INK REFILL FOR CONTINUOUS EPSON L-210 /L-220 PRINTER	SET/BOX	4	0	0	4	3,200.00	0	1	0	1	800.00	0	1	0	1	800.00	0	2	0	2	1,600.00	8	800.00	6,400.00
## TRANSPARENT TAPE 1"	PIECE	10	0	0	10	180.00	0	10	0	10	180.00	0	10	0	10	180.00	0	10	0	10	180.00	40	18.00	720.00
## TRANSPARENT TAPE 2"	PIECE	10	0	0	10	340.00	0	10	0	10	340.00	0	10	0	10	340.00	0	10	0	10	340.00	40	34.00	1,360.00
## MASKING TAPE 2"	PIECE	10	0	0	10	350.00	0	10	0	10	350.00	0	10	0	10	350.00	0</							

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## TAPE DISPENSER HEAVY DUTY TABLE TOP 1"	PIECE	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
## STAPLER WITH REMOVER	PIECE	5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
## STAPLE WIRE - 5000 WIRES/BOX NO.35	BOX	10	0	0	10	189.20	0	0	10	10	189.20	0	0	10	10	189.20	0	10	0	10	189.20	40	18.92	756.80
## CARBON FILM 216MM X 330MM	BOX	2	0	0	2	534.70	0	0	2	2	534.70	0	0	2	2	534.70	0	2	0	2	534.70	8	267.35	2,138.80
## HIGHLIGHTER 45	PIECE	10	0	0	10	150.00	0	0	0	0	0.00	0	10	0	10	150.00	0	0	0	0	0.00	20	15.00	300.00
## MARKING PEN - PERMANENT RED	PIECE	10	0	0	10	120.00	0	0	0	0	0.00	0	10	0	10	120.00	0	0	0	0	0.00	20	12.00	240.00
## MARKING PEN - PERMANENT BLACK	PIECE	10	0	0	10	120.00	0	0	0	0	0.00	0	10	0	10	120.00	0	0	0	0	0.00	20	12.00	240.00
## SIGN PEN - BLACK - 0.5	PIECE	10	0	0	10	381.00	0	10	0	10	381.00	0	10	0	10	381.00	0	10	0	0	381.00	40	38.10	1,524.00
## SIGN PEN - BLUE - 0.5	PIECE	10	0	0	10	381.00	0	10	0	10	381.00	0	10	0	10	381.00	0	10	0	0	381.00	40	38.10	1,524.00
## CORRECTION TAPE - DISPOSABLE - DISPENSING MECHANISM	PIECE	15	0	0	15	468.00	0	15	0	15	468.00	0	15	0	15	468.00	0	15	0	0	468.00	60	31.20	1,872.00
## COMPUTER CONTINUOUS FORM 3 PLY (280MM X 241MM) CARBONLESS	SET/BOX	2	0	0	2	1,193.60	0	2	0	2	1,193.60	0	0	2	2	1,193.60	0	2	0	0	1,193.60	8	596.80	4,774.40
## COMPUTER CONTINUOUS FORM 3 PLY (280MM X 378MM) CARBONLESS	SET/BOX	2	0	0	2	1,916.30	0	2	0	2	1,916.30	0	0	2	2	1,916.30	0	2	0	0	1,916.30	8	958.15	7,665.20
## PAPER, MULTI-PURPOSE - A4 SIZE (COPY)	REAM	10	0	0	10	1,098.00	0	10	0	10	1,098.00	0	0	5	5	549.00	0	10	0	0	1,098.00	35	109.80	3,843.00
311 PAPER, MULTI-PURPOSE SHORT SIZE (COPY)	REAM	2	0	0	2	230.00	0	2	0	2	230.00	0	0	2	2	230.00	0	2	0	0	230.00	8	115.00	920.00
## PAPER, MULTI-PURPOSE LEGAL SIZE (COPY)	REAM	10	0	0	10	1,289.00	0	10	0	10	1,289.00	0	0	10	10	1,289.00	0	10	0	0	1,289.00	40	128.90	5,156.00
## PUSH PINS	Pcs	10	0	84	94	4,230.00	10	0	0	10	450.00	38	0	0	38	1,710.00	10	0	0	0	450.00	152	45.00	6,840.00
## PENCIL, LEAD W/ ERASER	box	0	3	0	3	58.86	0	0	1	1	19.62	0	2	0	2	39.24	1	1	0	0	39.24	8	19.62	156.96
## GLUE	pcs	0	0	147	147	2,646.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	147	18.00	2,646.00
## Masking Tape 2"	PCS	0	0	736	736	18,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	736	25.00	18,400.00
## Plastic coated Paper Clip (big)	PCS	0	0	735	735	13,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	735	18.00	13,230.00
## ORDINARY PAPER CLAMP	PCS	0	0	734	734	11,010.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	734	15.00	11,010.00
## BALLPEN	PCS	0	0	588	588	4,704.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	588	8.00	4,704.00
## SCISSORS	PCS	0	0	147	147	4,410.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	147	30.00	4,410.00
## PERMANENT MARKER	PCS	0	0	441	441	13,230.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	441	30.00	13,230.00
## CARTOLINA	PCS	0	0	1323	1323	3,969.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1323	3.00	3,969.00
## MANILA PAPER	PCS	0	0	1322	1322	1,983.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1322	1.50	1,983.00
## OTG Flash Drive 64GB for IOS and Android	PCS	0	0	20	20	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,000.00	40,000.00
## REFRIGERATOR 7CU. FT	PCS	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	1	12,000.00	12,000.00
## LADDLE	PCS	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70.00	0	0	0	0	0.00	1	70.00	70.00
## DRINKING GLASS	PCS	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	276.00	0	0	0	0	0.00	12	23.00	276.00
## RICE COOKER	PCS	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00
## SPOON	PCS	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	360.00	0	0	0	0	0.00	12	30.00	360.00
## FORK	PCS	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	360.00	0	0	0	0	0.00	12	30.00	360.00
## SAUCER	PCS	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	240.00	0	0	0	0	0.00	12	20.00	240.00
## CUPS	PCS	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	240.00	0	0	0	0	0.00	12	20.00	240.00
## Plates (big)	PCS	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	2,040.00	0	0	0	0	0.00	24	85.00	2,040.00
## BOWL	PCS	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	450.00	0	0	0	0	0.00	6	75.00	450.00
## Optical Mouse	piece	0	0	2	2	400.00	0	0	2	2	400.00	0	0	2	2	400.00	0	0	0	0	0.00	6	200.00	1,200.00
## CHAIR, MONOBLOC WITHOUT ARMREST, COLOR WHITE WITH BACKREST, PLAIN FINISH	PCS	0	0	50	50	25,000.00	0	0	0	0	0.00	86	0	0	86	43,000.00	0	0	0	0	0.00	136	500.00	68,000.00
## Power Bank (10MAH)	PCS	0	0	5	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3,000.00
## TOILET PAPER TISSUE	PCS	0	0	50	50	750.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	100	15.00	1,500.00
## Printer (3 in 1 with scanner & CIS)	PCS	0	0	2	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
## Ink Cartidge #678 (colored & black)	PCS	0	0	20	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00
## Carbon Paper (Long) 100 sheets/box	PCS	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
## OFFICE CHAIR	PCS	0	0	1	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,300.00	3,300.00
## Scotch Tape (1 inch)	PCS	0	0	1	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
## Cork Board (4' x 4')	PCS	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
## White Board (4' x 4')	PCS	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
## External Drive (1 TB slim type)	PCS	0	0	1	1	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,700.00	3,700.00
## WHITE BOARD MARKER	PCS	0	0	54	54	2,700.00	0	0	0	0	0.00	18	0	0	18	900.00	0	0	0	0	0.00	72	50.00	3,600.00
## White Board Eraser	PCS	0	0	6	6	72.00	0	0	0	0	0.00	2	0	0	2	24.00	0	0	0	0	0.00	8	12.00	96.00
## White Board (4' x 8')	PCS	0	0	3	3	7,800.00	0	0	0	0	0.00	1	0	0	1	2,600.00	0	0	0	0	0.00	4	2,600.00	10,400.00
## White Board (3' x 5')	PCS	0	0	12	12	25,440.00	0	0	0	0	0.00	4	0	0	4	8,480.00	0	0	0	0	0.00	16	2,120.00	33,920.00
## Trash Bin (extra big)	PCS	0	0	10	10	4,000.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	12	400.00	4,800.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Transparent Tape 24mm (1")	PCS	0	0	525	525	9,450.00	0	0	0	0	0.00	175	0	0	175	3,150.00	0	0	0	0	0.00	700	18.00	12,600.00
## Tape (transparent) 2"	PCS	0	0	50	50	1,400.00	0	0	0	0	0.00	10	0	0	10	280.00	0	0	0	0	0.00	60	28.00	1,680.00
## Scotch Tape (big)	PCS	0	0	50	50	5,550.00	0	0	0	0	0.00	10	0	0	10	1,110.00	0	0	0	0	0.00	60	111.00	6,660.00
## Packaging Tape 48mm (2")	PCS	0	0	525	525	17,850.00	0	0	0	0	0.00	175	0	0	175	5,950.00	0	0	0	0	0.00	700	34.00	23,800.00
## Masking Tape	PCS	0	0	150	150	11,250.00	0	0	0	0	0.00	100	0	0	100	7,500.00	0	0	0	0	0.00	250	75.00	18,750.00
## Correction Tape	PCS	0	0	1200	1200	40,800.00	0	0	0	0	0.00	400	0	0	400	13,600.00	0	0	0	0	0.00	1600	34.00	54,400.00
## Sticky Note (3" x 3")	PCS	0	0	231	231	13,860.00	0	0	0	0	0.00	77	0	0	77	4,620.00	0	0	0	0	0.00	308	60.00	18,480.00
## Stapler (with remover) #35	PCS	0	0	267	267	45,924.00	0	0	0	0	0.00	89	0	0	89	15,308.00	0	0	0	0	0.00	356	172.00	61,232.00
## Stapler (12mm and 17 mm)	PCS	0	0	39	39	4,875.00	0	0	0	0	0.00	13	0	0	13	1,625.00	0	0	0	0	0.00	52	125.00	6,500.00
## Staple Wires #35	PCS	0	0	1000	1000	61,000.00	0	0	0	0	0.00	400	0	0	400	24,400.00	0	0	0	0	0.00	1400	61.00	85,400.00
## Stamping Pad (violet) - BIG	PCS	0	0	399	399	79,800.00	0	0	0	0	0.00	133	0	0	133	26,600.00	0	0	0	0	0.00	532	200.00	106,400.00
## Stamping Pad (violet)	PCS	0	0	132	132	8,580.00	0	0	0	0	0.00	44	0	0	44	2,860.00	0	0	0	0	0.00	176	65.00	11,440.00
## Stamp Pad (violet)	PCS	0	0	150	150	7,500.00	0	0	0	0	0.00	50	0	0	50	2,500.00	0	0	0	0	0.00	200	50.00	10,000.00
## Scissors	PCS	0	0	120	120	2,040.00	0	0	0	0	0.00	40	0	0	40	680.00	0	0	0	0	0.00	160	17.00	2,720.00
## Puncher (heavy duty)	PCS	0	0	225	225	39,150.00	0	0	0	0	0.00	75	0	0	75	13,050.00	0	0	0	0	0.00	300	174.00	52,200.00
## EPSON Printer, impact dot matrix, 9 pins, 80 col. MODEL LX-310+	PCS	0	0	9	9	54,558.00	0	0	0	0	0.00	3	0	0	3	18,186.00	0	0	0	0	0.00	12	6,062.00	72,744.00
## Printer (with scanner)	PCS	0	0	27	27	#####	0	0	0	0	0.00	25	0	0	25	#####	0	0	0	0	0.00	52	7,555.00	392,860.00
## Printer (L210 EPSON)	PCS	0	0	3	3	17,400.00	0	0	0	0	0.00	1	0	0	1	5,800.00	0	0	0	0	0.00	4	5,800.00	23,200.00
## Paper Fastener	BOX	0	0	1500	1500	58,500.00	0	0	0	0	0.00	500	0	0	500	19,500.00	0	0	0	0	0.00	2000	39.00	78,000.00
## Paper Clip	BOX	0	0	550	550	12,100.00	0	0	0	0	0.00	200	0	0	200	4,400.00	0	0	0	0	0.00	750	22.00	16,500.00
## Metacards (assorted)	PCS	0	0	100	100	5,000.00	0	0	0	0	0.00	100	0	0	100	5,000.00	0	0	0	0	0.00	200	50.00	10,000.00
## MANILA PAPER	PCS	0	0	4000	4000	32,000.00	0	0	0	0	0.00	2000	0	0	2000	16,000.00	0	0	0	0	0.00	6000	8.00	48,000.00
## Universal Ink (Black)	PCS	0	0	24	24	10,320.00	0	0	0	0	0.00	8	0	0	8	3,440.00	0	0	0	0	0.00	32	430.00	13,760.00
## Ink for Officejet 100 Mobile Printer (Colored #95)	PCS	0	0	9	9	9,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	12	1,000.00	12,000.00
## Ink for Officejet 100 Mobile Printer (Black #94)	PCS	0	0	9	9	9,000.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	12	1,000.00	12,000.00
## Ink for HP 704 (colored)	PCS	0	0	21	21	8,400.00	0	0	0	0	0.00	7	0	0	7	2,800.00	0	0	0	0	0.00	28	400.00	11,200.00
## Ink for HP 704 (black)	PCS	0	0	21	21	8,925.00	0	0	0	0	0.00	7	0	0	7	2,975.00	0	0	0	0	0.00	28	425.00	11,900.00
## Ink for HP 678 (colored)	PCS	0	0	90	90	40,500.00	0	0	0	0	0.00	30	0	0	30	13,500.00	0	0	0	0	0.00	120	450.00	54,000.00
## Ink for HP 678 (black)	PCS	0	0	93	93	41,850.00	0	0	0	0	0.00	31	0	0	31	13,950.00	0	0	0	0	0.00	124	450.00	55,800.00
## Ink for EPSON (Yellow)	PCS	0	0	87	87	37,410.00	0	0	0	0	0.00	29	0	0	29	12,470.00	0	0	0	0	0.00	116	430.00	49,880.00
## Ink for EPSON (Magenta)	PCS	0	0	87	87	37,410.00	0	0	0	0	0.00	29	0	0	29	12,470.00	0	0	0	0	0.00	116	430.00	49,880.00
## Ink for EPSON (Cyan)	PCS	0	0	87	87	37,410.00	0	0	0	0	0.00	29	0	0	29	12,470.00	0	0	0	0	0.00	116	430.00	49,880.00
## Ink for EPSON (Black)	PCS	0	0	171	171	73,530.00	0	0	0	0	0.00	57	0	0	57	24,510.00	0	0	0	0	0.00	228	430.00	98,040.00
## Ink Continuous (for EPSON L210) black, cyan, magenta, yellow	PCS	0	0	124	124	105,400.00	0	0	0	0	0.00	28	0	0	28	23,800.00	0	0	0	0	0.00	152	850.00	129,200.00
## Ink (for EPSON L360)	PCS	0	0	60	60	10,800.00	0	0	0	0	0.00	20	0	0	20	3,600.00	0	0	0	0	0.00	80	180.00	14,400.00
## Glue Refill (small)	PCS	0	0	3	3	162.00	0	0	0	0	0.00	1	0	0	1	54.00	0	0	0	0	0.00	4	54.00	216.00
## GLUE GUN	PCS	0	0	3	3	300.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	4	100.00	400.00
## Glue / Paste	PCS	0	0	9	9	423.00	0	0	0	0	0.00	3	0	0	3	141.00	0	0	0	0	0.00	12	47.00	564.00
## Glue (big)	PCS	0	0	100	100	4,700.00	0	0	0	0	0.00	100	0	0	100	4,700.00	0	0	0	0	0.00	200	47.00	9,400.00
## Glue (200 g)	PCS	0	0	96	96	4,704.00	0	0	0	0	0.00	32	0	0	32	1,568.00	0	0	0	0	0.00	128	49.00	6,272.00
## White Folder (short)	PCS	0	0	300	300	1,800.00	0	0	0	0	0.00	100	0	0	100	600.00	0	0	0	0	0.00	400	6.00	2,400.00
## White Folder (long)	PCS	0	0	1000	1000	9,000.00	0	0	0	0	0.00	500	0	0	500	4,500.00	0	0	0	0	0.00	1500	9.00	13,500.00
## Folder (long)	PCS	0	0	3000	3000	42,000.00	0	0	0	0	0.00	1000	0	0	1000	14,000.00	0	0	0	0	0.00	4000	14.00	56,000.00
## Expanded Long Folder (pink)	PCS	0	0	300	300	6,600.00	0	0	0	0	0.00	100	0	0	100	2,200.00	0	0	0	0	0.00	400	22.00	8,800.00
## Expanded Long Folder (green)	PCS	0	0	1758	1758	35,160.00	0	0	0	0	0.00	8700	0	0	8700	#####	0	0	0	0	0.00	#####	20.00	209,160.00
## Expanded Long Folder (blue)	PCS	0	0	1266	1266	27,852.00	0	0	0	0	0.00	422	0	0	422	9,284.00	0	0	0	0	0.00	1688	22.00	37,136.00
## Stand Fan (16 inches stainless blade)	PCS	0	0	10	10	18,000.00	0	0	0	0	0.00	5	0	0	5	9,000.00	0	0	0	0	0.00	15	1,800.00	27,000.00
## CEILING FAN	PCS	0	0	6	6	7,488.00	0	0	0	0	0.00	2	0	0	2	2,496.00	0	0	0	0	0.00	8	1,248.00	9,984.00
## USB (16 G)	PCS	0	0	285	285	55,575.00	0	0	0	0	0.00	95	0	0	95	18,525.00	0	0	0	0	0.00	380	195.00	74,100.00
## Computer Mouse	PCS	0	0	84	84	20,160.00	0	0	0	0	0.00	28	0	0	28	6,720.00	0	0	0	0	0.00	112	240.00	26,880.00
## COMPUTER KEYBOARD	PCS	0	0	24	24	8,400.00	0	0	0	0	0.00	8	0	0	8	2,800.00	0	0	0	0	0.00	32	350.00	11,200.00
## MARKING PEN, PERMANENT BULLET TYPE, BLUE	PCS	0	34	0	34	328.10	24	0	0	24	231.60	24	8	0	32	308.80	24	0	24	48	463.20	138	9.65	1,331.70
## Scientific Calculator (12 digits)	PCS	0	0	42	42	24,780.00	0	0	0	0	0.00	14	0	0	14	8,260.00</								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Elbago Box (single)	pcs	0	0	60	60	5,700.00	0	0	0	0	0.00	20	0	0	20	1,900.00	0	0	0	0	0.00	80	95.00	7,600.00
## Record Book (500 leaves)	pcs	0	0	530	530	45,580.00	0	0	0	0	0.00	200	0	0	200	17,200.00	0	0	0	0	0.00	730	86.00	62,780.00
## Record Book (200 leaves)	pcs	0	0	150	150	113,700.00	0	0	0	0	0.00	60	0	0	60	45,480.00	0	0	0	0	0.00	210	758.00	159,180.00
## Special Paper (ivory)	ream	0	0	20	20	7,500.00	0	0	0	0	0.00	10	0	0	10	3,750.00	0	0	0	0	0.00	30	375.00	11,250.00
## Bond Paper (S20 - Short) 500 sheets/ream	ream	0	0	500	500	69,000.00	0	0	0	0	0.00	500	0	0	500	69,000.00	0	0	0	0	0.00	1000	138.00	138,000.00
## Bond Paper (S20 - Long) 500 sheets/ream	ream	0	0	1000	1000	#####	0	0	0	0	0.00	1000	0	0	1000	#####	0	0	0	0	0.00	2000	136.00	272,000.00
## Bond Paper (S20 - A4) 500 sheets/ream	ream	0	0	1000	1000	#####	0	0	0	0	0.00	1000	0	0	1000	#####	0	0	0	0	0.00	2000	136.00	272,000.00
## Battery, AAA	pcs	0	0	12	12	192.00	0	0	0	0	0.00	4	0	0	4	64.00	0	0	0	0	0.00	16	16.00	256.00
## Battery, AA	pcs	0	0	12	12	192.00	0	0	0	0	0.00	4	0	0	4	64.00	0	0	0	0	0.00	16	16.00	256.00
## BATTERY, 9V GLRGI	pcs	0	0	12	12	1,920.00	0	0	0	0	0.00	4	0	0	4	640.00	0	0	0	0	0.00	16	160.00	2,560.00
## Sign Pen - Blue (0.5mm needle point)	pcs	0	0	60	60	1,200.00	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0.00	80	20.00	1,600.00
## Sign Pen - Blue (0.3mm needle point)	pcs	0	0	80	80	1,760.00	0	0	0	0	0.00	40	0	0	40	880.00	0	0	0	0	0.00	120	22.00	2,640.00
## Sign Pen - Black (0.5mm needle point)	box	0	0	750	750	140,250.00	0	0	0	0	0.00	250	0	0	250	46,750.00	0	0	0	0	0.00	1000	187.00	187,000.00
## Sign Pen - Black (0.3mm needle point)	pcs	0	0	400	400	8,800.00	0	0	0	0	0.00	200	0	0	200	4,400.00	0	0	0	0	0.00	600	22.00	13,200.00
## Pilot Pen Refill Ink (black)	bottle	0	0	30	30	2,970.00	0	0	0	0	0.00	15	0	0	15	1,485.00	0	0	0	0	0.00	45	99.00	4,455.00
## Pilot Pen (permanent marker)	box	0	0	30	30	10,800.00	0	0	0	0	0.00	10	0	0	10	3,600.00	0	0	0	0	0.00	40	360.00	14,400.00
## Pilot Pen (blue)	box	0	0	10	10	4,350.00	0	0	0	0	0.00	10	0	0	10	4,350.00	0	0	0	0	0.00	20	435.00	8,700.00
## Pilot Pen (black)	box	0	0	50	50	21,750.00	0	0	0	0	0.00	30	0	0	30	13,050.00	0	0	0	0	0.00	80	435.00	34,800.00
## Pilot Pen - broad (blue)	box	0	0	20	20	800.00	0	0	0	0	0.00	10	0	0	10	400.00	0	0	0	0	0.00	30	40.00	1,200.00
## Pilot Pen - broad (black)	box	0	0	300	300	12,000.00	0	0	0	0	0.00	200	0	0	200	8,000.00	0	0	0	0	0.00	500	40.00	20,000.00
## HIGHLIGHTER PEN	box	0	0	10	10	900.00	0	0	0	0	0.00	10	0	0	10	900.00	0	0	0	0	0.00	20	90.00	1,800.00
## Ballpen (black)	box	0	0	100	100	20,500.00	0	0	0	0	0.00	100	0	0	100	20,500.00	0	0	0	0	0.00	200	205.00	41,000.00
## Alcohol 500ml (70% isopropyl)	pcs	0	0	250	250	13,750.00	0	0	0	0	0.00	100	0	0	100	5,500.00	0	0	0	0	0.00	350	55.00	19,250.00
## STORAGE BOX	pcs	0	0	0	0	0.00	0	0	70	70	#####	0	0	0	0	0.00	0	0	0	0	0.00	70	700.00	49,000.00
## UNIVERSAL INK, FOR EPSON L220 PRINTER, BLACK, YELLOW, CYAN, MAGENTA	set	0	40	0	40	12,000.00	40	0	0	40	#####	40	0	0	40	12,000.00	40	0	40	80	#####	200	300.00	60,000.00
## Punching Binding machine 34cm or 13" nibo brand	unit	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	10,948.95	10,948.95
## Ink Cartridge, (HP704) blue	ca	0	40	0	40	14,352.00	40	0	0	40	14,352.00	40	0	0	40	14,352.00	40	0	40	80	#####	200	358.80	71,760.00
## Ink Cartridge, (HP704) black	ca	0	40	0	40	14,352.00	40	0	0	40	14,352.00	40	0	0	40	14,352.00	40	0	40	80	#####	200	358.80	71,760.00
## DIGITAL VOICE RECORDER, 4GB	unit	0	2	0	2	12,459.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,229.60	12,459.20
## TOILET TISSUE, 12ROLLS/PACK ECO HYGIENE BRAND	pack	0	5	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	5	0	5	10	676.00	25	67.60	1,690.00
## TAPE, transparent 48mm (2")	roll	0	24	0	24	798.72	12	0	0	12	399.36	24	0	0	24	798.72	12	0	24	36	1,198.08	96	33.28	3,194.88
## TAPE, transparent 24mm (1")	roll	0	24	0	24	416.88	12	0	0	12	208.44	24	0	0	24	416.88	12	0	24	36	625.32	96	17.37	1,667.52
## TAPE, packaging 48mm (2")	roll	0	24	0	24	798.72	12	0	0	12	399.36	24	0	0	24	798.72	12	0	24	36	1,198.08	96	33.28	3,194.88
## TAPE, masking 48mm (2")	roll	0	24	0	24	2,520.96	12	0	0	12	1,260.48	24	0	0	24	2,520.96	12	0	24	36	3,781.44	96	105.04	10,083.84
## TAPE, masking 24mm (1")	roll	0	24	0	24	1,393.20	10	0	0	10	580.50	24	0	0	24	1,393.20	10	0	24	34	1,973.70	92	58.05	5,340.60
## STAPLER, STANDARD TYPE	pcs	0	12	0	12	1,106.76	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,106.76	24	92.23	2,213.52
## STAPLE REMOVER, PLIER TYPE, COMBINATION OF METAL AND PLASTIC	pcs	0	10	0	10	181.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18.18	181.80
## STAMP PAD INK, VIOLET/PURPLE 50ML	btl	0	20	0	20	492.60	20	0	0	20	492.60	20	0	0	20	492.60	20	0	20	40	985.20	100	24.63	2,463.00
## SIGN PEN, RED, 0.5 PENTEL BRAND	each	0	12	0	12	457.20	12	0	0	12	457.20	12	0	0	12	457.20	12	0	12	24	914.40	60	38.10	2,286.00
## SIGN PEN, BLACK, 0.5 PENTEL BRAND	each	0	24	0	24	1,056.24	12	0	0	12	528.12	24	0	0	24	1,056.24	24	0	24	48	2,112.48	108	44.01	4,753.08
## SIGN PEN, BLUE, 0.5 PENTEL BRAND	each	0	24	0	24	914.40	12	0	0	12	457.20	24	0	0	24	914.40	24	0	24	48	1,828.80	108	38.10	4,114.80
## SCISSORS, STAINLESS STEEL, TIGER BRAND	pair	0	10	0	10	137.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	137.30	20	13.73	274.60
## RECORD BOOK, 500PAGES	book	0	12	0	12	1,042.20	12	0	0	12	1,042.20	12	0	0	12	1,042.20	12	0	12	24	2,084.40	60	86.85	5,211.00
## RECORD BOOK, 300PAGES	book	0	12	0	12	723.84	12	0	0	12	723.84	12	0	0	12	723.84	12	0	12	24	1,447.68	60	60.32	3,619.20
## PENCIL, LEAD W/ ERASER, 12PCS/BOX MEDIUM SIZE, ACURA BRAND	box	0	10	0	10	196.20	10	0	0	10	196.20	10	0	0	10	196.20	10	0	10	20	392.40	50	19.62	981.00
## PAPER MULTICOPY LEGAL SIZE, 500 SHEETS/REAM SUB24	ream	0	40	0	40	5,862.00	40	0	0	40	5,862.00	40	0	0	40	5,862.00	40	0	40	80	11,724.00	200	146.55	29,310.00
## PAPER MULTICOPY A4 SIZE, 500 SHEETS/REAM	ream	0	50	0	50	6,342.50	50	0	0	50	6,342.50	50	0	0	50	6,342.50	50	0	50	100	#####	250	126.85	31,712.50
## PAPER CLIP, GEM TYPE, 48MM, 100S/BOX VINYL PLASTIC COATED, PRINCE BRAND	box	0	16	0	16	216.32	16	0	0	16	216.32	16	0	0	16	216.32	16	0	16	32	432.64	80	13.52	1,081.60
## PAPER CLIP, GEM TYPE, 32MM, 100S/BOX VINYL PLASTIC COATED, PRINCE BRAND	box	0	16	0	16	108.16	16	0	0	16	108.16	16	0	0	16	108.16	16	0	16	32	216.32	80	6.76	540.80
## NOTE PAD, stic on (3"x4"), 100sheets/pad	pad	0	20	0	20	1,081.20	20	0	0	20	1,081.20	20	0	0	20	1,081.20	20	0	20	40	2,162.40	100	54.06	5,406.00
## NOTE PAD, stic on (3"x3"), 100sheets/pad	pad	0	20	0	20	810.80	20	0	0	20	810.80	20	0	0	20	810.80	20	0	20	40	1,621.60	100	40.54	4,054.00
## NOTE PAD, stick on, 50mm x 76mm (2"x3"), 100sheets/pad	pad	0	20	0	20	624.00	20	0	0	20														

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## MARKING PEN, WHITEBOARD, BLUE, BULLET TYPE	pcs	0	24	0	24	246.72	24	0	0	24	246.72	24	0	0	24	246.72	24	0	24	48	493.44	120	10.28	1,233.60
## MARKING PEN, WHITEBOARD, RED, BULLET TYPE	pcs	0	24	0	24	246.72	24	0	0	24	246.72	24	0	0	24	246.72	24	0	24	48	493.44	120	10.28	1,233.60
## MARKING PEN, PERMANENT BULLET TYPE, RED	pcs	0	24	0	24	307.20	24	0	0	24	307.20	24	0	0	24	307.20	24	0	24	48	614.40	120	12.80	1,536.00
## MARKING PEN, PERMANENT BULLET TYPE, BLACK	pcs	0	34	0	34	328.10	24	0	0	24	231.60	24	10	0	34	328.10	24	0	24	48	463.20	140	9.65	1,351.00
## MARKER, FLOURESCENT, 3COLOR SET	set	0	12	0	12	402.60	12	0	0	12	402.60	12	0	0	12	402.60	12	0	12	24	805.20	60	33.55	2,013.00
## MAP PIN, ROUNDHEAD,9MM, ASSORTED COLOR, 100PCS IN PLASTIC CASE	box	0	12	0	12	526.56	12	0	0	12	526.56	12	0	0	12	526.56	12	0	12	24	1,053.12	60	43.88	2,632.80
## GLUE, ALL PUROSE, 200GRMS, IN JAR W/APPLICATOR	jar	0	12	0	12	586.56	12	0	0	12	586.56	12	0	0	12	586.56	12	0	12	24	1,173.12	60	48.88	2,932.80
## FOLDER TAGBOARD, LEGAL SIZE, 100PCS/PACK	pack	0	4	0	4	1,199.92	4	0	0	4	1,199.92	4	0	0	4	1,199.92	4	0	4	8	2,399.84	20	299.98	5,999.60
## FOLDER TAGBOARD, A4 SIZE, 100PCS/PACK	pack	0	4	0	4	1,092.40	4	0	0	4	1,092.40	4	0	0	4	1,092.40	4	0	4	8	2,184.80	20	273.10	5,462.00
## FOLDER PRESSBOARD, SIZE 240MM X 370MM, 100PCS/BOX	box	0	2	0	2	1,493.44	2	0	0	2	1,493.44	2	0	0	2	1,493.44	2	0	4	6	4,480.32	12	746.72	8,960.64
## FOLDER MOROCCO/FANCY LEGAL SIZE	bndl	0	6	0	6	1,747.20	6	0	0	6	1,747.20	6	0	0	6	1,747.20	6	0	6	12	3,494.40	30	291.20	8,736.00
## FOLDER FANCY, A4 SIZE, BORDER DESIGN ON THE FRONT, 50S/BUNDLE	bndl	0	6	0	6	1,404.00	6	0	0	6	1,404.00	6	0	0	6	1,404.00	6	0	6	12	2,808.00	30	234.00	7,020.00
## FOLDER L-TYPE, PLASTIC CLEAR, A4 SIZE, 50S/PACK	pack	0	10	0	10	1,664.00	10	0	0	10	1,664.00	10	0	0	10	1,664.00	10	0	10	20	3,328.00	50	166.40	8,320.00
## FOLDER L-TYPE, PLASTIC CLEAR, LEGAL SIZE, 50S/PACK	pack	0	10	0	10	2,038.40	10	0	0	10	2,038.40	10	0	0	10	2,038.40	10	0	10	20	4,076.80	50	203.84	10,192.00
## PAPER FASTENER, 70MM BETWEEN PRONGS, 50SETS/BOX	box	0	20	0	20	1,141.80	20	0	0	20	1,141.80	20	0	0	20	1,141.80	20	0	40	60	3,425.40	120	57.09	6,850.80
## ENVELOPE, EXPANDING KRAFTBOARD, LEGAL SIZE, 100S/BOX	box	0	6	0	6	3,730.26	6	0	0	6	3,730.26	6	0	0	6	3,730.26	6	0	12	18	11,190.78	36	621.71	22,381.56
## ENVELOPE, MAILING WHITE, LONG 500S/BOX PAPERFOX BRAND	box	0	4	0	4	536.16	4	0	0	4	536.16	4	0	0	4	536.16	4	0	8	12	1,608.48	24	134.04	3,216.96
## ENVELOPE, MAILING WHITE W/WINDOW, LONG 500S/BOX ENVELOPE, DOCUMENTARY LEGAL, 500PC/BOX, PAPERFOX BRAND	box	0	4	0	4	685.92	4	0	0	4	685.92	4	0	0	4	685.92	4	0	8	12	2,057.76	24	171.48	4,115.52
## ENVELOPE, DOCUMENTARY A4, 500PC/BOX, GENUIS BRAND	box	0	3	0	3	1,602.75	3	0	0	3	1,602.75	3	0	0	3	1,602.75	3	0	6	9	4,808.25	18	534.25	9,616.50
## ENVELOPE, DOCUMENTARY A4, 500PC/BOX, GENUIS BRAND	box	0	3	0	3	1,144.62	3	0	0	3	1,144.62	3	0	0	3	1,144.62	3	0	6	9	3,433.86	18	381.54	6,867.72
## DVD REWRITABLE, 4X SPEED, 4.7GB CAPACITY	piece	0	30	0	30	653.70	0	0	0	0	0.00	30	0	0	30	653.70	30	0	40	70	1,525.30	130	21.79	2,832.70
## DATING & STAMPING MACHINE, HEAVY DUTY	piece	0	0	0	0	0.00	6	0	0	6	411.84	0	0	0	0	0.00	0	0	0	0	0.00	6	68.64	411.84
## DATA FOLDER, 76MM X 229MM X 381MM	piece	0	24	0	24	1,647.36	24	0	0	24	1,647.36	24	0	0	24	1,647.36	24	0	30	54	3,706.56	126	68.64	8,648.64
## DATA FILE BOX, (125mm x 230mm x 400mm)	piece	0	24	0	24	1,673.52	24	0	0	24	1,673.52	24	0	0	24	1,673.52	24	0	30	54	3,765.42	126	69.73	8,785.98
## CUTTER BLADE, FOR HEAVY DUTY CUTTER 18MM W, 0.38MM	tube	0	10	0	10	91.90	10	0	0	10	91.90	10	0	0	10	91.90	10	0	20	30	275.70	60	9.19	551.40
## CORRECTION TAPE, DISPOSBLE	piece	0	30	0	30	936.00	30	0	0	30	936.00	30	0	0	30	936.00	30	0	50	80	2,496.00	170	31.20	5,304.00
## CLIP, BULLDOG ALL METAL, 73MM, JOY BRAND	piece	0	24	0	24	211.20	24	0	0	24	211.20	24	0	0	24	211.20	24	0	30	54	475.20	126	8.80	1,108.80
## CLIP, BACKFOLD, 50MM, JOY BRAND	box	0	10	0	10	436.80	10	0	0	10	436.80	10	0	0	10	436.80	10	0	20	30	1,310.40	60	43.68	2,620.80
## CLIP, BACKFOLD, 32MM, 12S/BOX PRINCE BRAND	box	0	10	0	10	191.20	10	0	0	10	191.20	10	0	0	10	191.20	10	0	20	30	573.60	60	19.12	1,147.20
## CLIP, BACKFOLD, 19MM, 12S/BOX PRINCE BRAND	box	0	10	0	10	72.80	10	0	0	10	72.80	10	0	0	10	72.80	10	0	20	30	218.40	60	7.28	436.80
## CLIP, BACKFOLD, 25MM, 12S/BOX PRINCE BRAND	box	0	10	0	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	10	0	20	30	405.00	60	13.50	810.00
## CARTOLINA, ASSORTED COLORS, 20 SHEETS	pack	0	6	0	6	439.92	6	0	0	6	439.92	6	0	0	6	439.92	6	0	12	18	1,319.76	36	73.32	2,639.52
## CARBON FILM, POLYETHYLEN, BLACK, 216MM, 100 SHEETS/BOX	box	0	2	0	2	534.70	2	0	0	2	534.70	2	0	0	2	534.70	2	0	2	4	1,069.40	10	267.35	2,673.50
## ALCOHOL, ETHYL 68%-70%, 500ML	btl	0	30	0	30	1,434.60	20	0	20	40	1,912.80	0	20	0	20	956.40	20	0	40	60	2,869.20	150	47.82	7,173.00
## AIR FRESHENER, AEROSOL, 280ML/150G MIN. IN CAN, SHRINK WRAPPED, ASSORTED SCENTS	can	0	24	0	24	1,996.80	12	0	12	24	1,996.80	0	12	0	12	998.40	12	0	24	36	2,995.20	96	83.20	7,987.20
## ACETATE, GUAGE #3, 0.075MM X POINTER TRANSPARENT	roll	0	2	0	2	1,248.00	0	2	0	2	1,248.00	0	0	2	2	1,248.00	0	3	0	3	1,872.00	9	624.00	5,616.00
## Folder / Legal / 100pcs	pack	3	0	0	3	899.94	3	0	0	3	899.94	3	0	0	3	899.94	3	0	0	3	899.94	12	299.98	3,599.76
## index tab, self adhesive	box	3	0	0	3	152.52	3	0	0	3	152.52	3	0	0	3	152.52	3	0	0	3	152.52	12	50.84	610.08
## folder L type / A4	pack	5	0	0	5	832.00	5	0	0	5	832.00	5	0	0	5	832.00	5	0	0	5	832.00	20	166.40	3,328.00
## file tab divider / legal	set	2	0	0	2	33.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16.64	33.28
## file tab divider / A4	set	2	0	0	2	24.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12.48	24.96
## Magazine File box	pc	3	0	0	3	124.50	0	0	0	0	0.00	3	0	0	3	124.50	0	0	0	0	0.00	6	41.50	249.00
## Note pad 3 x 4 stick on	pad	5	0	0	5	270.30	5	0	0	5	270.30	5	0	0	5	270.30	5	0	0	5	270.30	20	54.06	1,081.20
## Bond Paper Legal / subs 20	ream	5	0	0	5	732.80	5	0	0	5	732.80	5	0	0	5	732.80	5	0	0	5	732.80	20	146.56	2,931.20
## Bond paper A4 / subs 20	ream	5	0	0	5	634.25	5	0	0	5	634.25	5	0	0	5	634.25	5	0	0	5	634.25	20	126.85	2,537.00
## Epson Ink Refill L220 / Yellow	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
## Epson Ink Refill L220 / Cyan	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
## Epson Ink Refill L220 / Magenta	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
## Epson Ink Refill L220 / Black	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
## TOILET TISSUE	pack	5	0	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	20	67.60	1,352.00
511 tape / transparent 48mm	roll	5	0	0	5	166.40	5	0	0	5	166.40	5	0	0	5	166.40	5	0	0	5	166.40			

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## carbon film (8.5 x 13)	box	3	0	0	3	802.05	3	0	0	3	802.05	3	0	0	3	802.05	3	0	0	3	802.05	12	267.35	3,208.20
## notebook / steno	pc	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	5	0	0	5	52.00	20	10.40	208.00
## staple wire / big	box	3	0	0	3	124.44	3	0	0	3	124.44	3	0	0	3	124.44	3	0	0	3	124.44	12	41.48	497.76
## sign pen, blue, 0.5 pentel	box	2	0	0	2	76.20	1	0	0	1	38.10	1	0	0	1	38.10	1	0	0	1	38.10	5	38.10	190.50
## paper clip / jumbo	box	2	0	0	2	27.04	2	0	0	2	27.04	2	0	0	2	27.04	2	0	0	2	27.04	8	13.52	108.16
## Paper multi color / legal	ream	4	0	0	4	586.20	4	0	0	4	586.20	4	0	0	4	586.20	4	0	0	4	586.20	16	146.55	2,344.80
## Marker (Flourescent)	pc	3	0	0	3	106.65	3	0	0	3	106.65	3	0	0	3	106.65	3	0	0	3	106.65	12	35.55	426.60
## Calculator / scientific	pc	1	0	0	1	328.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	328.64	328.64
## Toilet Paper (12 rolls)	pack	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00
## Government folder	RMS	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
## White Envelop - long (letter)	boxes	1	0	0	1	542.98	0	0	0	0	0.00	1	0	0	1	542.98	0	0	0	0	0.00	2	542.98	1,085.96
## Transparent tape 2"	rolls	5	0	0	5	139.00	0	0	0	0	0.00	5	0	0	5	139.00	0	0	0	0	0.00	10	27.80	278.00
## Tissue Paper 2 ply	Packs	5	0	0	5	354.25	5	0	0	5	354.25	5	0	0	5	354.25	5	0	0	5	354.25	20	70.85	1,417.00
## Staple Remover	pcs	5	0	0	5	109.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	21.84	109.20
## Staple Wire # 35	boxes	30	0	0	30	594.90	0	0	0	0	0.00	30	0	0	30	594.90	0	0	0	0	0.00	60	19.83	1,189.80
## Stamp Pad (big)	pcs	15	0	0	15	414.90	0	0	0	0	0.00	15	0	0	15	414.90	0	0	0	0	0.00	30	27.66	829.80
## Stamp Pad Ink in Bottle (big - violet / blue)	bottles	50	0	0	50	1,231.50	0	0	0	0	0.00	50	0	0	50	1,231.50	0	0	0	0	0.00	100	24.63	2,463.00
## Stabilo (highlighter yellow)	pcs	13	0	0	13	468.00	0	0	0	0	0.00	13	0	0	13	468.00	0	0	0	0	0.00	26	36.00	936.00
## Rubber Stamp - 4 x 2.5 (PAID)	pcs	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
## Rubber Band (70mm)	boxes	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	5	0	0	5	450.00	20	90.00	1,800.00
## Record book (300 pages)	pcs	5	0	0	5	316.10	0	0	0	0	0.00	5	0	0	5	316.10	0	0	0	0	0.00	10	63.22	632.20
## Puncher - heavy duty (2 holes)	pcs	3	0	0	3	359.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	119.77	359.31
## Plastic Twisted Twine	rolls	3	0	0	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6	200.00	1,200.00
## Pilot Pen fine (black)	pcs	10	0	0	10	101.20	10	0	0	10	101.20	10	0	0	10	101.20	10	0	0	10	101.20	40	10.12	404.80
## Pencil with eraser	boxes	2	0	0	2	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	187.20	374.40
## Paper Fastener (plastic vinyl)	boxes	10	0	0	10	598.30	0	0	0	0	0.00	10	0	0	10	598.30	0	0	0	0	0.00	20	59.83	1,196.60
## Paper clip (50mm)	boxes	10	0	0	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	40	13.50	540.00
## Government Folder	Boxes	6	0	0	6	4,800.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	21	800.00	16,800.00
## DATER	unit	3	0	0	3	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.00	240.00
## Double Sided Tape (1 inch)	pcs	0	0	50	50	4,250.00	0	0	0	0	0.00	20	0	0	20	1,700.00	0	0	0	0	0.00	70	85.00	5,950.00
## CONTINUOUS PAPER - 3 PLY SHORT CARBONLESS	boxes	16	0	0	16	9,548.80	15	0	0	15	8,952.00	15	0	0	15	8,952.00	15	0	0	15	8,952.00	61	596.80	36,404.80
## Calculator (14 digits)	pcs	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	135.20	270.40
## Brown Envelope - Expanded (long)	Boxes	2	0	0	2	1,346.04	0	0	0	0	0.00	2	0	0	2	1,346.04	0	0	0	0	0.00	4	673.02	2,692.08
## Bond Paper A4	Reams	12	0	0	12	1,309.92	12	0	0	12	1,309.92	12	0	0	12	1,309.92	12	0	0	12	1,309.92	48	109.16	5,239.68
## Bond Paper 5-20 (legal)	Reams	12	0	0	12	1,774.68	12	0	0	12	1,774.68	12	0	0	12	1,774.68	12	0	0	12	1,774.68	48	147.89	7,098.72
## Binder Heavy duty Large with 2 / 3 rings	Pcs	12	0	0	12	1,800.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	42	150.00	6,300.00
## Binder Clip (32mm)	Boxes	2	0	0	2	38.24	0	0	0	0	0.00	2	0	0	2	38.24	0	0	0	0	0.00	4	19.12	76.48
## Ballpen - Sign Pen 0.5 (red)	Pcs	13	0	0	13	471.64	0	0	0	0	0.00	13	0	0	13	471.64	0	0	0	0	0.00	26	36.28	943.28
## Ballpen - Sign Pen 0.5 (black)	Pcs	13	0	0	13	471.64	13	0	0	13	471.64	13	0	0	13	471.64	13	0	0	13	471.64	52	36.28	1,886.56
## Alcohol (500 ml.)	Bottles	10	0	0	10	501.20	10	0	0	10	501.20	10	0	0	10	501.20	10	0	0	10	501.20	40	50.12	2,004.80
## Neon paper	pc.	0	0	0	0	0.00	1000	0	0	1000	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	3.00	3,000.00
## Illustration board	pc.	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
## Periodic table of element	doz.	0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
## Philippine map	doz.	0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75.00	75.00
## Index card 1 inch	pc.	0	0	0	0	0.00	60	0	0	60	120.00	0	0	0	0	0.00	0	0	0	0	0.00	60	2.00	120.00
## Colored pen	pack	0	0	0	0	0.00	10	0	0	10	780.00	0	0	0	0	0.00	0	0	0	0	0.00	10	78.00	780.00
## Colored paper	doz.	0	0	0	0	0.00	80	0	0	80	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	15.00	1,200.00
## Spelling booklet	pc.	0	0	0	0	0.00	25	0	0	25	375.00	0	0	0	0	0.00	0	0	0	0	0.00	25	15.00	375.00
## Manila paper	doz.	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
## Graphing paper	doz.	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
## Cartolina	doz.	0	0	0	0	0.00	50	0	0	50	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	85.00	4,250.00
## Plastic envelope	pc.	0	0	0	0	0.00	50	0	0	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	50	12.00	600.00
## ERASER	pc.	0	0	0	0	0.00	50	0	0	50	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	50	36.00	1,800.00
## Protractor	pc.	0	0	0	0	0.00	50	0	0	50	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	50	58.00	2,900.00
## Water color	pc.	0	0	0	0	0.00	50	0	0	50	#####	0	0	0	0	0.00	0	0	0	0	0.00	50	240.00	12,000.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Ruler,plastic	pc.	0	0	0	0	0.00	50	0	0	50	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.00	3,000.00
## Theme Notebook	pc.	0	0	0	0	0.00	30	0	0	30	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	30	84.00	2,520.00
## Grade school pad	pack of 10	0	0	0	0	0.00	50	0	0	50	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	120.00	6,000.00
## Intermediate pad	pack of 10	0	0	0	0	0.00	50	0	0	50	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	50	144.00	7,200.00
## Crayon,double	box	0	0	0	0	0.00	50	0	0	50	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	50	192.00	9,600.00
## PENCIL	box	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
## Ballpen	box of 50	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
## Notebook,big 50 leaves	pc.	0	0	0	0	0.00	60	0	0	60	900.00	0	0	0	0	0.00	0	0	0	0	0.00	60	15.00	900.00
## Notebook,100 lvs.double line	pc.	0	0	0	0	0.00	200	0	0	200	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	10.00	2,000.00
## Notebook,100 leaves	pc.	0	0	0	0	0.00	800	0	0	800	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	800	10.50	8,400.00
## Notebook,50 leaves	pc.	0	0	0	0	0.00	200	0	0	200	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	200	7.00	1,400.00
## Correction tape	piece	14	25	10	49	901.60	0	25	10	35	644.00	14	25	10	49	901.60	0	25	0	25	460.00	158	18.40	2,907.20
## Photocopier Toner	Pcs	2	0	0	2	14,000.00	2	0	0	2	#####	2	0	0	2	14,000.00	2	0	0	2	#####	8	7,000.00	56,000.00
## Computer Ink Colored	Pcs	25	0	0	25	8,750.00	25	0	0	25	8,750.00	25	0	0	25	8,750.00	25	0	0	25	8,750.00	100	350.00	35,000.00
## Computer Ink Black	Pcs	25	0	0	25	8,750.00	25	0	0	25	8,750.00	25	0	0	25	8,750.00	25	0	0	25	8,750.00	100	350.00	35,000.00
## Glue	Pcs	10	0	0	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	10	0	0	10	780.00	40	78.00	3,120.00
## Packing Tape	Pcs	10	0	0	10	480.00	10	0	0	10	480.00	10	0	0	10	480.00	10	0	0	10	480.00	40	48.00	1,920.00
## Marking pen, whiteboard	Pcs	20	0	0	20	1,360.00	20	0	0	20	1,360.00	20	0	0	20	1,360.00	20	0	0	20	1,360.00	80	68.00	5,440.00
## Marking pen,permanent	Pcs	20	0	0	20	960.00	20	0	0	20	960.00	20	0	0	20	960.00	20	0	0	20	960.00	80	48.00	3,840.00
## Pencil Sharpener	Pcs	10	0	0	10	120.00	10	0	0	10	120.00	10	0	0	10	120.00	10	0	0	10	120.00	40	12.00	480.00
## Ink for stamping Pad	bot.	5	0	0	5	340.00	5	0	0	5	340.00	5	0	0	5	340.00	5	0	0	5	340.00	20	68.00	1,360.00
## Ink Pad	Pcs	5	0	0	5	340.00	5	0	0	5	340.00	5	0	0	5	340.00	5	0	0	5	340.00	20	68.00	1,360.00
## Highlighter Pen	Pcs	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	40	45.00	1,800.00
## Sticker Paper	Pads	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	20	120.00	2,400.00
## Yellow Pad	Pads	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	10	0	0	10	320.00	40	32.00	1,280.00
## Pencil Mongol 2	Boxes	10	0	0	10	960.00	10	0	0	10	960.00	10	0	0	10	960.00	10	0	0	10	960.00	40	96.00	3,840.00
## Expanded Folder	pc.	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	200	18.00	3,600.00
## Expanded Envelop	pc.	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	200	18.00	3,600.00
## Plastic ruler, transparent	pc.	0	0	0	0	0.00	15	0	0	15	150.00	0	0	0	0	0.00	15	0	0	15	150.00	30	10.00	300.00
## Staple with remover	Pcs	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	6	350.00	2,100.00
## Staple wire	pc.	20	0	0	20	900.00	20	0	0	20	900.00	20	0	0	20	900.00	20	0	0	20	900.00	80	45.00	3,600.00
## Puncher, big	box	0	0	0	0	0.00	3	0	0	3	660.00	0	0	0	0	0.00	3	0	0	3	660.00	6	220.00	1,320.00
## SCISSORS	Pcs	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00
## Cartolina (assorted)	pcs	0	0	66	66	5,082.00	0	0	0	0	0.00	22	0	0	22	1,694.00	0	0	0	0	0.00	88	77.00	6,776.00
## Columnar Book (8 columns)	Pcs	3	0	0	3	174.00	3	0	0	3	174.00	3	0	0	3	174.00	3	0	0	3	174.00	12	58.00	696.00
## Record book 300 pages	box	15	0	0	15	1,350.00	15	0	0	15	1,350.00	15	0	0	15	1,350.00	15	0	0	15	1,350.00	60	90.00	5,400.00
## Record book 500 pages	Pcs	15	0	0	15	2,025.00	15	0	0	15	2,025.00	15	0	0	15	2,025.00	15	0	0	15	2,025.00	60	135.00	8,100.00
## Scotch Tape #2	Pcs	10	0	0	10	200.00	10	0	0	10	200.00	10	0	0	10	200.00	10	0	0	10	200.00	40	20.00	800.00
## Scotch tape #1	Pcs	10	0	0	10	180.00	10	0	0	10	180.00	10	0	0	10	180.00	10	0	0	10	180.00	40	18.00	720.00
## Correction fluid, 15 ml	Rolls	30	0	0	30	2,245.50	30	0	0	30	2,245.50	30	0	0	30	2,245.50	30	0	0	30	2,245.50	120	74.85	8,982.00
## Envelope,documentary	Packs	0	0	0	0	0.00	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	2	380.00	760.00
## Brown Envelop Short	box	45	0	0	45	180.00	45	0	0	45	180.00	45	0	0	45	180.00	45	0	0	45	180.00	180	4.00	720.00
## Brown envelope Long	Pcs	45	0	0	45	225.00	45	0	0	45	225.00	45	0	0	45	225.00	45	0	0	45	225.00	180	5.00	900.00
## Paper clip Jumbo	Boxes	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	35.00	4,200.00
## Paper Clip Small	Boxes	30	0	0	30	750.00	30	0	0	30	750.00	30	0	0	30	750.00	30	0	0	30	750.00	120	25.00	3,000.00
## Paper Fastener	Boxes	60	0	0	60	2,280.00	60	0	0	60	2,280.00	60	0	0	60	2,280.00	60	0	0	60	2,280.00	240	38.00	9,120.00
## Folder, short	Pcs	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	100	0	0	100	500.00	400	5.00	2,000.00
## Folder, long thick	Pcs	150	0	0	150	1,050.00	150	0	0	150	1,050.00	150	0	0	150	1,050.00	150	0	0	150	1,050.00	600	7.00	4,200.00
## Ballpen	box	3	0	0	3	288.00	3	0	0	3	288.00	3	0	0	3	288.00	3	0	0	3	288.00	12	96.00	1,152.00
## Sign pen	Box	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	3	0	0	3	1,260.00	12	420.00	5,040.00
## BondPaper,A4	ream	90	0	0	90	16,200.00	90	0	0	90	#####	90	0	0	90	16,200.00	90	0	0	90	#####	360	180.00	64,800.00
## BondPaper,legal	ream	90	0	0	90	17,100.00	90	0	0	90	17,100.00	90	0	0	90	17,100.00	90	0	0	90	17,100.00	360	190.00	68,400.00
## Tape, Packaging width 48mm (2")	roll	1	0	0	1	33.28	0	0	0	0	0.00	1	0	0	1	33.28	0	0	0	0	0.00	2	33.28	66.56
## Staple Wire, HD 23/17, 1000 staples/box for heavy duty stapler	box	1	0	0	1	41.48	0	0	0	0	0.00	0	0	0	0	0								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Sign Pen, black 0.5 pentel	each	3	0	0	3	132.03	3	0	0	3	132.03	3	0	0	3	132.03	3	0	0	3	132.03	12	44.01	528.12
## Record Book, 500 pages, 214mm x 278mm min	book	3	0	0	3	260.55	3	0	0	3	260.55	3	0	0	3	260.55	3	0	0	3	260.55	12	86.85	1,042.20
## Puncher, paper, heavy-duty	piece	1	0	0	1	114.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	114.28	114.28
## Pencil Sharpener, manual, single cutterhead, mountable type	each	1	0	0	1	187.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.20	187.20
## Pencil, lead with eraser 12pcs/box medium size	box	3	0	0	3	58.86	3	0	0	3	58.86	3	0	0	3	58.86	3	0	0	3	58.86	12	19.62	235.44
## Paper, multicopy legal size 216mm x 330mm 500 sheets/ream	ream	3	0	0	3	439.65	3	0	0	3	439.65	3	0	0	3	439.65	3	0	0	3	439.65	12	146.55	1,758.60
## Paper, multicopy A4 size 80gsm 210mm x 297mm 500 sheets/ream	ream	1	0	0	1	126.85	0	0	0	0	0.00	1	0	0	1	126.85	0	0	0	0	0.00	2	126.85	253.70
## Paper clip, gem type jumbo 48mm, 100s/box, vinyl plastic coated	box	1	0	0	1	13.52	0	0	0	0	0.00	1	0	0	1	13.52	0	0	0	0	0.00	2	13.52	27.04
## Paper clip, gem type 32mm, 100s/box, vinyl plastic coated	box	1	0	0	1	6.76	0	0	0	0	0.00	1	0	0	1	6.76	0	0	0	0	0.00	2	6.76	13.52
## Note pad, stick on, 3x3, 100 sheets per pad	pad	1	0	0	1	40.54	1	0	0	1	40.54	1	0	0	1	40.54	1	0	0	1	40.54	4	40.54	162.16
## Mouse pad	piece	0	0	0	0	0.00	0	0	3	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
## Mouse USB connection type w/ scroll wheel 2.5x side to side	piece	0	0	3	3	383.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	127.80	383.40
## Marking pen, whiteboard Red	piece	0	0	3	3	30.84	0	0	0	0	0.00	0	0	3	3	30.84	0	0	0	0	0.00	6	10.28	61.68
## Marking pen, whiteboard Black	piece	0	0	3	3	30.84	0	0	0	0	0.00	0	0	3	3	30.84	0	0	0	0	0.00	6	10.28	61.68
## Marking pen, whiteboard Blue	piece	0	0	3	3	30.84	0	0	0	0	0.00	0	0	3	3	30.84	0	0	0	0	0.00	6	10.28	61.68
## Marking pen, permanent bullet type red	piece	0	0	3	3	38.40	0	0	0	0	0.00	0	0	3	3	38.40	0	0	0	0	0.00	6	12.80	76.80
## Marking pen, permanent bullet type blue	piece	0	0	3	3	28.95	0	0	0	0	0.00	0	0	3	3	28.95	0	0	0	0	0.00	6	9.65	57.90
## Marking pen, permanent bullet type black	piece	0	0	3	3	28.95	0	0	0	0	0.00	0	0	3	3	28.95	0	0	0	3	28.95	9	9.65	86.85
## Marker, fluorescent 3 color/set	set	0	0	3	3	106.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.55	106.65
## Folder, Tagboard for legal sized documents 100pcs/box	pack	0	0	3	3	899.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	299.98	899.94
## Folder, Tagboard for size A4 documents 100pcs/box	pack	0	0	3	3	819.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	273.10	819.30
## Folder, L type Plastic for A4 size documents, transparent 50 pcs/pack	pack	0	0	1	1	166.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	166.40	166.40
## Flash Drive 16 gb capacity	piece	0	0	3	3	583.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	194.48	583.44
## External Hard Drive 1TB, 2.5 HDD	unit	0	0	1	1	2,818.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,818.40	2,818.40
## Envelop, expanding kraft board for legal size 100 pcs/box	box	0	0	0	0	0.00	0	0	3	3	1,865.13	0	0	0	0	0.00	0	0	3	3	1,865.13	6	621.71	3,730.26
## Envelop, expanding plastic 0.5mm thickness, 260 mm x 380 mm size	piece	0	0	3	3	105.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	35.03	105.09
## Envelop, documentary legal 500pcs/box	box	0	0	1	1	534.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	534.25	534.25
## Envelop, documentary A4 500pcs/box	box	0	0	1	1	381.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	381.54	381.54
## Dating and Stamping Machine (heavy duty)	piece	0	0	2	2	956.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	478.38	956.76
## Clip, Backfold 50 mm 12s/box	box	0	0	3	3	131.04	0	0	0	0	0.00	0	0	3	3	131.04	0	0	0	0	0.00	6	43.68	262.08
## Clip, Backfold 32 mm 12s/box	box	0	0	3	3	57.36	0	0	0	0	0.00	0	0	3	3	57.36	0	0	0	0	0.00	6	19.12	114.72
## Clip, Backfold 25 mm 12s/box	box	0	0	3	3	40.50	0	0	0	0	0.00	0	0	3	3	40.50	0	0	0	0	0.00	6	13.50	81.00
## Clip, Backfold 19 mm 12s/box	box	0	0	3	3	21.84	0	0	0	0	0.00	0	0	3	3	21.84	0	0	0	0	0.00	6	7.28	43.68
## Alcohol, Ethyl	bottle	3	0	0	3	143.46	3	0	0	3	143.46	3	0	0	3	143.46	3	0	0	3	143.46	12	47.82	573.84
## Bond Paper 5-20 (short)	Reams	36	0	0	36	4,320.00	36	0	0	36	4,320.00	36	0	0	36	4,320.00	36	0	0	36	4,320.00	144	120.00	17,280.00
## PPD Staff T-Shirt	piece	0	0	50	50	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	400.00	20,000.00
## EPSON PRINTER INK BLACK	piece	0	0	6	6	2,400.00	0	0	10	10	4,000.00	0	0	4	4	1,600.00	0	0	0	0	0.00	20	400.00	8,000.00
## EPSON PRINTER INK MAGENTA	piece	0	0	6	6	2,400.00	0	0	10	10	4,000.00	0	0	4	4	1,600.00	0	0	0	0	0.00	20	400.00	8,000.00
## EPSON PRINTER INK BLUE	piece	0	0	6	6	2,400.00	0	0	10	10	4,000.00	0	0	4	4	1,600.00	0	0	0	0	0.00	20	400.00	8,000.00
## EPSON PRINTER INK CYAN	piece	0	0	6	6	2,400.00	0	0	10	10	4,000.00	0	0	4	4	1,600.00	0	0	0	0	0.00	20	400.00	8,000.00
## EPSON PRINTER INK YELLOW	piece	0	0	6	6	2,400.00	0	0	10	10	4,000.00	0	0	4	4	1,600.00	0	0	0	0	0.00	20	400.00	8,000.00
## YELLOW PAD	pad	0	0	4	4	60.00	0	0	2	2	30.00	0	0	2	2	30.00	0	0	0	0	0.00	8	15.00	120.00
## Whiteboard Marker (Black)	box	0	0	4	4	224.00	0	0	4	4	224.00	0	0	0	0	0.00	0	0	0	0	0.00	8	56.00	448.00
## USB External Drive (8 Gig)	piece	0	0	0	0	0.00	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
## Tape Dispenser (table top - 1")	piece	0	0	5	5	247.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	49.59	247.95
## STAPLE WIRE NO. 35	box	0	0	2	2	60.00	0	0	2	2	60.00	0	0	2	2	60.00	0	0	0	0	0.00	6	30.00	180.00
## Signpen 0.5mm (Blue)	box of 12	0	0	2	2	712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	356.00	712.00
## Signpen 0.5mm (Black)	box of 12	0	2	0	2	712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	356.00	712.00
## Scissors (Heavy duty)	piece	0	0	0	0	0.00	0	0	10	10	352.50	0	0	0	0	0.00	0	0	0	0	0.00	10	35.25	352.50
## Scotch Tape 2"	roll	0	0	2	2	44.00	0	0	2	2	44.00	0	0	2	2	44.00	0	0	0	0	0.00	6	22.00	132.00
## Scotch Tape 1"	roll	0	0	2	2	40.00	0	0	2	2	40.00	0	0	2	2	40.00	0	0	0	0	0.00	6	20.00	120.00
## Ruler (1 Foot long)	piece	0	0	10	10	154.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.48	154.80
## Ring Binders (1" diameter)	bundle	0	0	3	3	770.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.87	770.61

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT								
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																															
<b>COMMON OFFICE SUPPLIES</b>																															
## Record Book (500 leaves)	piece	0	0	5	5	490.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	98.10	490.50		
## Record Book (300 leaves)	piece	0	0	5	5	316.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	63.22	316.10		
## Pencil(lead with eraser #2)	box	0	0	0	0	0.00	0	0	5	5	98.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19.62	98.10		
## PENCIL SHARPENER	piece	0	3	5	8	1,497.60	0	0	0	0	0.00	0	3	0	0	0.00	3	561.60	0	0	0	0	0.00	11	187.20	2,059.20					
## Elmers Glue	Tube	0	0	5	5	170.00	0	0	5	5	170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	34.00	340.00		
## Paper (parchment)	box	0	0	0	0	0.00	0	0	2	2	185.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	92.52	185.04		
## Paper Fastener, plastic	box	0	0	4	4	152.00	0	0	2	2	76.00	0	0	2	2	76.00	0	0	0	0	0.00	0	0	0	0	0.00	8	38.00	304.00		
## Paper clip (plastic, small size)	box	0	0	4	4	56.00	0	0	2	2	28.00	0	0	2	2	28.00	0	0	0	0	0.00	0	0	0	0	0.00	8	14.00	112.00		
## Paper clip (plastic, large size)	box	0	0	4	4	72.00	0	0	2	2	36.00	0	0	2	2	36.00	0	0	0	0	0.00	0	0	0	0	0.00	8	18.00	144.00		
## Musking Tape (1")	roll	0	0	2	2	48.00	0	0	2	2	48.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	24.00	96.00		
## Morocco folder short	doz	0	0	1	1	38.00	0	0	1	1	38.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38.00	76.00		
## Morocco folder long	doz	0	0	1	1	38.00	0	0	1	1	38.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	38.00	76.00		
## Masking Tape (2")	roll	0	0	2	2	52.00	0	0	2	2	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	26.00	104.00		
## Marking pen, red	piece	0	0	5	5	50.60	0	0	5	5	50.60	0	0	5	5	50.60	0	0	0	0	0.00	0	0	0	0	0.00	15	10.12	151.80		
## Marking pen, blue	piece	0	0	5	5	50.60	0	0	5	5	50.60	0	0	5	5	50.60	0	0	0	0	0.00	0	0	0	0	0.00	15	10.12	151.80		
## Marking pen, black	piece	0	0	5	5	50.60	0	0	5	5	50.60	0	0	5	5	50.60	0	0	0	0	0.00	0	0	0	0	0.00	15	10.12	151.80		
## Folder, white, long, thick	doz	0	0	1	1	28.00	0	0	1	1	28.00	0	0	2	2	56.00	0	0	0	0	0.00	0	0	0	0	0.00	4	28.00	112.00		
## Folder, Expanding, long, green, with tab	doz	0	0	1	1	355.00	0	0	1	1	355.00	0	0	2	2	710.00	0	0	0	0	0.00	0	0	0	0	0.00	4	355.00	1,420.00		
## Envelope expanding kraft board	box	0	0	3	3	2,019.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	673.02	2,019.06		
## Envelope mailing with window	box	0	0	2	2	821.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	410.80	821.60		
## Digital Voice Recorder (mem : 4GB expandable)	piece	0	0	2	2	12,459.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,229.60	12,459.20		
## DATING AND STAMPING MACHINE	piece	0	0	1	1	478.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	478.38	478.38		
## Cuter knife	piece	0	0	5	5	98.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	19.76	98.80		
## Cannon Laid (short)	box	0	0	0	0	0.00	0	0	1	1	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135.00	135.00		
## Cannon Laid (long)	box	0	0	0	0	0.00	0	0	1	1	135.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	35	0	0.00	1	135.00	135.00		
## Bond paper, short, S-20 (PPC)	ream	0	0	10	10	1,700.00	0	0	20	20	3,400.00	0	0	20	20	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	50	170.00	8,500.00		
## Bond paper, long, S-20 (PPC)	ream	0	0	10	10	1,800.00	0	0	20	20	3,600.00	0	0	20	20	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	50	180.00	9,000.00		
## Ballpen, fine, (black,red,blue)	box	0	0	0	0	0.00	1	0	0	1	480.00	0	1	0	1	480.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00		
## ALCOHOL, ETHYL, 70%	bottle	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	0	0	5	5	300.00	20	60.00	1,200.00		
## Flash Drive 16GB USB version	pc	0	0	0	0	0.00	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00		
## Toner Cartridge Epson L220 # 664 (yellow)	ca	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	3	0	3	1,279.20	0	3	0	3	1,279.20	12	426.40	5,116.80		
## Toner Cartridge Epson L220 # 664 (cyan)	ca	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	3	0	3	1,279.20	0	3	0	3	1,279.20	12	426.40	5,116.80		
## Toner Cartridge Epson L220 # 664 (black)	ca	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	0	6	6	2,558.40	0	6	0	6	2,558.40	0	6	0	6	2,558.40	18	426.40	7,675.20		
711 Toner Cartridge Epson L220 # 664 (magenta)	ca	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	0	3	3	1,279.20	0	3	0	3	1,279.20	0	3	0	3	1,279.20	12	426.40	5,116.80		
## PUSH PINS	box	0	0	2	2	120.00	0	0	2	2	120.00	0	0	2	2	120.00	0	2	0	2	120.00	0	2	0	2	120.00	8	60.00	480.00		
## Scissors, stainless, medium	pair	0	0	1	1	140.00	0	0	1	1	140.00	0	0	1	1	140.00	0	1	0	1	140.00	0	1	0	1	140.00	4	140.00	560.00		
## File organizer, stainless, 3 layers	Pcs.	0	0	1	1	575.00	0	0	1	1	575.00	0	0	1	1	575.00	0	1	0	1	575.00	0	1	0	1	575.00	4	575.00	2,300.00		
## Ballpen (pilot black)	Pcs.	0	0	32	32	800.00	0	0	32	32	800.00	0	0	32	32	800.00	0	32	0	32	800.00	0	32	0	32	800.00	128	25.00	3,200.00		
## Daily Time Record	pad	0	0	0	0	0.00	0	0	3	3	555.00	0	0	3	3	555.00	0	0	0	0	0.00	0	0	0	0	0.00	6	185.00	1,110.00		
## White board pen (black)	Pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	295.00	0	5	0	5	295.00	0	5	0	5	295.00	10	59.00	590.00		
## White board with frame (EG-E 3x6)	Pcs.	0	0	0	0	0.00	0	0	1	1	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,200.00	3,200.00		
## Pilot ink (black)	bot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	180.00	0	2	0	2	180.00	0	2	0	2	180.00	4	90.00	360.00		
## Pilot Pen (broad black)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00		
## Correction Tape disposable (5mmx5m)	Pcs.	0	0	32	32	1,440.00	0	0	32	32	1,440.00	0	0	32	32	1,440.00	0	32	0	32	1,440.00	0	32	0	32	1,440.00	128	45.00	5,760.00		
## GLUE, ALL PRPOSE	jar	0	0	1	1	48.88	0	0	1	1	48.88	0	0	1	1	48.88	0	1	0	1	48.88	0	1	0	1	48.88	4	48.88	195.52		
## Eraser, rubber soft	Pcs.	0	0	0	0	0.00	0	0	3	3	45.00	0	0	3	3	45.00	0	0	0	0	0.00	0	0	0	0	0.00	6	15.00	90.00		
## Envelope, expanded brown legal, 100's	box	0	0	0	0	0.00	0	0	1	1	673.02	0	0	1	1	673.02	0	0	0	0	0.00	0	0	0	0	0.00	2	673.02	1,346.04		
## Envelope, brown legal, 100's	box	0	0	0	0	0.00	0	0	1	1	1,475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,475.00	1,475.00		
## Envelope, Mailing white, short	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	265.00	0	0	0	0	0.00	0	0	0	0	0.00	1	265.00	265.00		
## Envelope, Mailing white, long	box	0	0	0	0	0.00	0	0	1	1	289.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	289.00	289.00		
## Cartolina, Assorted colors	Pcs.	0	0	0	0	0.00	0	0	100	100	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	7.50	750.00		
## Record Book, 300 pages	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	272.00	0	0	0	0	0.00	0	0	0	0	0.00	4	68.00	272.00		
## Puncher heavy duty	Pcs.	0	0	0	0	0.00	0	0	2	2	338.00																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
## Fastener, plastic, 70mm, 50 sets	box	0	0	2	2	90.00	0	0	2	2	90.00	0	0	2	2	90.00	0	2	0	2	90.00	8	45.00	360.00			
## Folder, expanded, legal green 100pcs	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,400.00	0	0	0	0	0.00	1	1,400.00	1,400.00			
## Folder, plain, legal size, 100pc	bndl	0	0	0	0	0.00	0	0	1	1	610.00	0	0	1	1	610.00	0	0	0	0	0.00	2	610.00	1,220.00			
## Paper clip, gem type, jumbo, 48mm, 100s	box	0	0	3	3	195.00	0	0	3	3	195.00	0	0	3	3	195.00	0	3	0	3	195.00	12	610.00	780.00			
## Tape, Double sided, (2")	roll	0	0	6	6	348.00	0	0	6	6	348.00	0	0	6	6	348.00	0	6	0	6	348.00	24	58.00	1,392.00			
## Tape, Transparent, (1")	roll	0	0	6	6	270.00	0	0	6	6	270.00	0	0	6	6	270.00	0	6	0	6	270.00	24	45.00	1,080.00			
## Tape, Masking (2")	roll	0	0	3	3	135.00	0	0	3	3	135.00	0	0	3	3	135.00	0	3	0	3	135.00	12	45.00	540.00			
## Paper, PPC, legal size, 70 gsm, 500's	ream	0	0	6	6	1,176.00	0	0	6	6	1,176.00	0	0	6	6	1,176.00	0	6	0	6	1,176.00	24	196.00	4,704.00			
## Paper, PPC, (8 1/2x11"), short, 500's	ream	0	0	3	3	549.00	0	0	3	3	549.00	0	0	3	3	549.00	0	3	0	3	549.00	12	183.00	2,196.00			
## Paper, Multi Purpose, A4 size, 500's	ream	0	0	6	6	1,098.00	0	0	6	6	1,098.00	0	0	6	6	1,098.00	0	6	0	6	1,098.00	24	183.00	4,392.00			
## Yellow Pad Paper	pad	0	0	20	20	1,100.00	0	0	20	20	1,100.00	0	0	20	20	1,100.00	0	0	20	20	1,100.00	80	55.00	4,400.00			
## White Board Marker	box	0	0	5	5	650.00	0	0	5	5	650.00	0	0	5	5	650.00	0	0	5	5	650.00	20	130.00	2,600.00			
## Stapler w/ Remover, Heavy Duty	unit	0	0	10	10	2,290.00	0	0	10	10	2,290.00	0	0	10	10	2,290.00	0	0	10	10	2,290.00	40	229.00	9,160.00			
## Staple Wire #35	box	0	0	10	10	2,300.00	0	0	10	10	2,300.00	0	0	10	10	2,300.00	0	0	10	10	2,300.00	40	230.00	9,200.00			
## Sign Pen (Good Quality)	box	0	0	10	10	1,950.00	0	0	10	10	1,950.00	0	0	10	10	1,950.00	0	0	10	10	1,950.00	40	195.00	7,800.00			
## Scotch Tape	roll	0	0	15	15	1,125.00	0	0	15	15	1,125.00	0	0	15	15	1,125.00	0	0	15	15	1,125.00	60	75.00	4,500.00			
## Record Book (500 leaves)	piece	0	0	25	25	5,500.00	0	0	25	25	5,500.00	0	0	25	25	5,500.00	0	0	25	25	5,500.00	100	220.00	22,000.00			
## Record Book (300 leaves)	piece	0	0	25	25	4,875.00	0	0	25	25	4,875.00	0	0	25	25	4,875.00	0	0	25	25	4,875.00	100	195.00	19,500.00			
## Record Book Mini	piece	0	0	30	30	5,550.00	0	0	30	30	5,550.00	0	0	30	30	5,550.00	0	0	30	30	5,550.00	120	185.00	22,200.00			
## Puncher Heavy Duty	unit	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	12	200.00	2,400.00			
## Plastic Bag w/ Zipper & Handle	piece	0	0	20	20	1,600.00	0	0	20	20	1,600.00	0	0	20	20	1,600.00	0	0	20	20	1,600.00	80	80.00	6,400.00			
## Plastic Cover (Thick)	roll	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	12	150.00	1,800.00			
## Photo Album (Big)	piece	0	0	5	5	1,600.00	0	0	5	5	1,600.00	0	0	5	5	1,600.00	0	0	5	5	1,600.00	20	320.00	6,400.00			
## Pentel Pen (Good Quality)	boxes	0	0	5	5	1,150.00	0	0	5	5	1,150.00	0	0	5	5	1,150.00	0	0	5	5	1,150.00	20	230.00	4,600.00			
## Pencil (Mongol) - by 12's	boxes	0	0	5	5	425.00	0	0	5	5	425.00	0	0	5	5	425.00	0	0	5	5	425.00	20	85.00	1,700.00			
## Paper Fastener (Metal Coated)	boxes	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	0	0	10	10	400.00	40	40.00	1,600.00			
## Paper Clip - Small (Plastic)	boxes	0	0	10	10	350.00	0	0	10	10	350.00	0	0	10	10	350.00	0	0	10	10	350.00	40	35.00	1,400.00			
## Paper Clip - Big (Plastic)	boxes	0	0	15	15	675.00	0	0	15	15	675.00	0	0	15	15	675.00	0	0	15	15	675.00	60	45.00	2,700.00			
## Packing Tape	pcs	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	0	0	10	10	750.00	40	75.00	3,000.00			
## Muskin Tape	pcs	0	0	10	10	500.00	0	0	10	10	500.00	0	0	10	10	500.00	0	0	10	10	500.00	40	50.00	2,000.00			
## Mimeo Paper A4 (whitewove-sub.20)	ream	0	0	10	10	2,300.00	0	0	10	10	2,300.00	0	0	10	10	2,300.00	0	0	10	10	2,300.00	40	230.00	9,200.00			
## Mimeo Paper Short (whitewove-sub.20)	ream	0	0	15	15	3,900.00	0	0	15	15	3,900.00	0	0	15	15	3,900.00	0	0	15	15	3,900.00	60	260.00	15,600.00			
## Mimeo Paper Long (whitewove-sub.20)	ream	0	0	15	15	4,800.00	0	0	15	15	4,800.00	0	0	15	15	4,800.00	0	0	15	15	4,800.00	60	320.00	19,200.00			
## Mailing Envelope Big (White)	box	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	12	150.00	1,800.00			
## Magic Tape	pcs	0	0	20	20	960.00	0	0	20	20	960.00	0	0	20	20	960.00	0	0	20	20	960.00	80	48.00	3,840.00			
## Highlighter Pen (Assorted Colors)	sets	0	0	5	5	225.00	0	0	5	5	225.00	0	0	5	5	225.00	0	0	5	5	225.00	20	45.00	900.00			
## Flash Drive 32gb	piece	0	0	10	10	8,500.00	0	0	10	10	8,500.00	0	0	10	10	8,500.00	0	0	10	10	8,500.00	40	850.00	34,000.00			
## Folder Long White	pcs	0	0	50	50	250.00	0	0	50	50	250.00	0	0	50	50	250.00	0	0	50	50	250.00	200	5.00	1,000.00			
## Fax Paper	roll	0	0	10	10	2,200.00	0	0	10	10	2,200.00	0	0	10	10	2,200.00	0	0	10	10	2,200.00	40	220.00	8,800.00			
## Glue 130g	doz	0	0	5	5	4,250.00	0	0	5	5	4,250.00	0	0	5	5	4,250.00	0	0	5	5	4,250.00	20	850.00	17,000.00			
## Expanded Envelope Long	piece	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	200	35.00	7,000.00			
## Expanded Folder Long	piece	0	0	50	50	2,250.00	0	0	50	50	2,250.00	0	0	50	50	2,250.00	0	0	50	50	2,250.00	200	45.00	9,000.00			
## Dating & Stamping Machine	piece	0	0	3	3	1,650.00	0	0	3	3	1,650.00	0	0	3	3	1,650.00	0	0	3	3	1,650.00	12	550.00	6,600.00			
## Cutter Paper (Good Quality)	tube	0	0	5	5	500.00	0	0	5	5	500.00	0	0	5	5	500.00	0	0	5	5	500.00	20	100.00	2,000.00			
## Card Reader Heavy duty (Good Quality)	pcs	0	0	3	3	1,350.00	0	0	3	3	1,350.00	0	0	3	3	1,350.00	0	0	3	3	1,350.00	12	450.00	5,400.00			
## Correction Tape	box	0	0	5	5	1,175.00	0	0	5	5	1,175.00	0	0	5	5	1,175.00	0	0	5	5	1,175.00	20	235.00	4,700.00			
## Computer Ink (Colored)	botl	0	0	15	15	2,850.00	0	0	15	15	2,850.00	0	0	15	15	2,850.00	0	0	15	15	2,850.00	60	190.00	11,400.00			
## Computer Ink Epson L210 (Black)	botl	0	0	15	15	2,700.00	0	0	15	15	2,700.00	0	0	15	15	2,700.00	0	0	15	15	2,700.00	60	180.00	10,800.00			
## Columnar Notebook (7&24 columns)	piece	0	0	10	10	600.00	0	0	10	10	600.00	0	0	10	10	600.00	0	0	10	10	600.00	40	60.00	2,400.00			
## Clearbook (Legal size/A4)	piece	0	0	15	15	1,500.00	0	0	15	15	1,500.00	0	0	15	15	1,500.00	0	0	15	15	1,500.00	60	100.00	6,000.00			
## Cartolina (Asst. Colors)	piece	0	0	30	30	450.00	0	0	30	30	450.00	0	0	30	30	450.00	0	0	30	30	450.00	120	15.00	1,800.00			
## Calculator (Good quality)	unit	0	0	5	5	900.00	0	0	5	5	900.00	0	0	5	5	900.00	0	0	5	5	900.00	20	180.00	3,600.00			
## Bond Paper Short A4 (Subs. 20)	ream	0	0																								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Battery AAA (Pack of 2)	pks	0	0	20	20	2,400.00	0	0	20	20	2,400.00	0	0	20	20	2,400.00	0	0	20	20	2,400.00	80	120.00	9,600.00
## Ballpen - Black & Blue (Good Quality)	boxes	0	0	5	5	900.00	0	0	5	5	900.00	0	0	5	5	900.00	0	0	5	5	900.00	20	180.00	3,600.00
## EPSON L210 T6644 YELLOW	bottle	0	0	3	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12	400.00	4,800.00
## EPSON L210 T6643 MAGENTA	bottle	0	0	3	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12	400.00	4,800.00
## EPSON L210 T6642 CYAN	bottle	0	0	3	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12	400.00	4,800.00
## EPSON L210 T6641 BLACK	bottle	0	0	3	3	1,200.00	0	3	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12	400.00	4,800.00
## EXPANDING ENVELOP	pcs	0	0	10	10	150.00	0	10	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	40	15.00	600.00
## Stamp Pad Ink (120 ml)	bottle	0	0	3	3	240.00	0	0	0	0	0.00	3	0	0	3	240.00	0	0	0	0	0.00	6	80.00	480.00
## PUSH PINS	box	0	0	2	2	80.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	4	40.00	160.00
## Fire extinguisher	pcs	0	0	4	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,500.00	18,000.00
## Emergency Lights	pcs	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
## STRAW TWINE	rolls	0	0	2	2	160.00	0	0	0	0	0.00	2	0	0	2	160.00	0	0	0	0	0.00	4	80.00	320.00
## Cutter (BIG)	pcs	0	0	3	3	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	300.00	900.00
## USB HUB	pcs	0	0	1	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850.00	850.00
## USB 32 GB	pcs	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
## Stamp Pad	pcs	0	0	3	3	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60.00	180.00
## Calculator - 16 Digits	pcs	0	0	2	2	1,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	790.00	1,580.00
## CARTOLINA	pcs	0	0	12	12	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	15.00	180.00
## RER	pad	0	0	3	3	120.00	0	0	0	0	0.00	3	0	0	3	120.00	0	0	0	0	0.00	6	40.00	240.00
## PUNCHER - HEAVY DUTY	pcs	0	0	3	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
## STAPLER #35 - HEAVY DUTY	pcs	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	400.00	4	200.00	800.00
## RULER	pcs	0	0	3	3	60.00	0	0	0	0	0.00	3	0	0	3	60.00	0	0	0	0	0.00	6	20.00	120.00
## SCISSORS - BIG SIZE	pcs	0	0	3	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	65.00	195.00
## WHITE BOARD MARKER	pcs	0	0	12	12	540.00	0	0	0	0	0.00	12	0	0	12	540.00	0	0	0	0	0.00	24	45.00	1,080.00
## BROWN ENVELOP - LONG	pcs	0	0	50	50	400.00	0	0	0	0	0.00	50	0	0	50	400.00	0	0	0	0	0.00	100	8.00	800.00
## PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	190.00	0	0	0	0	0.00	1	190.00	190.00
## Colored Folder Long (expanded)	pcs	0	0	25	25	500.00	0	0	0	0	0.00	25	0	0	25	500.00	0	0	0	0	0.00	50	20.00	1,000.00
## FOLDER LONG WHITE	pcs	0	0	50	50	400.00	0	0	0	0	0.00	50	0	0	50	400.00	0	0	0	0	0.00	100	8.00	800.00
## MAILING ORDINARY ENVELOP - LONG	bundle	0	0	3	3	450.00	0	0	0	0	0.00	3	0	0	3	450.00	0	0	0	0	0.00	6	150.00	900.00
## RECORD BOOK - 300 PAGES	pcs	0	0	5	5	350.00	0	0	0	0	0.00	5	0	0	5	350.00	0	0	0	0	0.00	10	70.00	700.00
## RECORD BOOK - 500 PAGES	pcs	0	0	6	6	540.00	0	0	0	0	0.00	6	0	0	6	540.00	0	0	0	0	0.00	12	90.00	1,080.00
## PAPER FASTENER - PLASTIC	box	0	0	2	2	120.00	0	2	0	2	120.00	2	0	0	2	120.00	2	0	0	2	120.00	8	60.00	480.00
## STICKER NOTES	pcs	0	0	3	3	105.00	0	3	0	3	105.00	3	0	0	3	105.00	3	0	0	3	105.00	12	35.00	420.00
## PAPER CLIP	box	0	0	2	2	90.00	0	0	2	2	90.00	0	0	2	2	90.00	0	0	0	0	0.00	6	45.00	270.00
## TYPE WRITTER RIBBON	pcs	0	0	3	3	90.00	0	0	0	0	0.00	3	0	0	3	90.00	0	0	0	0	0.00	6	30.00	180.00
## PLASTIC TAPE - BIG	roll	0	0	3	3	180.00	0	0	0	0	0.00	3	0	0	3	180.00	0	0	0	0	0.00	6	60.00	360.00
## PILOT PEN INK	bottle	0	0	1	1	75.00	0	0	0	0	0.00	1	0	0	1	75.00	0	0	0	0	0.00	2	75.00	150.00
## SIGN PEN	pcs	0	0	6	6	150.00	0	0	0	0	0.00	6	0	0	6	150.00	0	0	0	0	0.00	12	25.00	300.00
## BALLPEN - BLUE	pcs	0	0	3	3	30.00	0	0	0	0	0.00	3	0	0	3	30.00	0	0	0	0	0.00	6	10.00	60.00
## BALLPEN - BLACK	pcs	0	0	6	6	60.00	0	0	0	0	0.00	6	0	0	6	60.00	0	0	0	0	0.00	12	10.00	120.00
## PERMANENT MARKER	pcs	0	0	4	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
## DTR	Pad	0	0	5	5	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.00	225.00
## CARBON PAPER - LONG	ream	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
## BOND PAPER - SHORT	reams	0	0	3	3	480.00	0	3	0	3	480.00	3	0	0	3	480.00	3	0	0	3	480.00	12	160.00	1,920.00
## BOND PAPER - LONG	reams	0	0	6	6	1,080.00	0	6	0	6	1,080.00	6	0	0	6	1,080.00	6	0	0	6	1,080.00	24	180.00	4,320.00
## FAX PAPER	ROLLS	0	0	20	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
## WHITE ENVELOP (LONG) 500's	BOX	0	0	3	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00
## PAPER CUTTER	PCS	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
## EXTERNAL HARD DRIVE (1TB)	PCS	0	0	3	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00
## PRINTER	UNIT	0	0	3	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00
## TOILET PAPER	ROLLS	0	0	80	80	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	80.00	6,400.00
## ALCOHOL	BOT	0	0	6	6	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	40.00	240.00
## MOUSE PAD	PCS	0	0	6	6	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	30.00	180.00
## OPTICAL MOUSE	PCS	0	0	6	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
## TONER	PCS	0	0	3	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
## STAPLE WIRE #35	BOX	0	30	132	162	7,290.00	0	0	0	0	0.00	36	0											



ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Marking pen, permanent, bullet type, blue, flet tio,medium w/out unpleasant or offensive odor	Pcs.	0	10	0	10	101.20	10	0	10	20	202.40	0	10	0	10	101.20	10	0	0	10	101.20	50	10.12	506.00
## Marking pen, permanent, bullet type, black, felt tip, medium w/out unpleasant or offensive odor	Pcs.	0	10	0	10	101.20	10	0	10	20	202.40	0	10	0	10	101.20	10	0	0	10	101.20	50	10.12	506.00
## Ink Cartridge, epson, Yellow	ca	0	20	0	20	8,528.00	0	20	0	20	8,528.00	0	0	20	20	8,528.00	0	0	0	0	0.00	60	426.40	25,584.00
## Ink Cartridge, epson, Magenta	ca	0	20	0	20	8,528.00	0	20	0	20	8,528.00	0	0	20	20	8,528.00	0	0	0	0	0.00	60	426.40	25,584.00
## Ink Cartridge, epson, Cyan	ca	0	20	0	20	8,528.00	0	20	0	20	8,528.00	0	0	20	20	8,528.00	0	0	0	0	0.00	60	426.40	25,584.00
## Ink Cartridge, epson, Black	ca	0	30	0	30	13,407.00	0	30	0	30	#####	0	0	30	30	13,407.00	0	0	0	0	0.00	90	446.90	40,221.00
## Glue, all purpose, 200 grams min gross weight, in jar with applicator, w.out unpleasant or offensive odor	jar	0	5	0	5	231.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46.30	231.50
## Folder, tagboard for legal size doc. 100pcs/box	box	0	10	0	10	2,188.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	218.88	2,188.80
## Folder, morocco fancy, size legal size paper/document	bndl	0	20	0	20	5,824.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	291.20	5,824.00
## Fastener, for paper, metal, 70mm between prongs, non corrosive metal, non sharp edges, able to hold 25mm thickness of paper, 50 sets/box	Boxes	0	20	0	20	1,196.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	59.83	1,196.60
## Eraser, rubber soft, pencil/draft writing, approx. 58mmx18mmx8mm	Pcs.	5	0	0	5	11.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2.29	11.45
## Envelope, expanding, plastic, legal, 12 inches pockets/ index tab for legal size paper/document, w/elastic strap, snap for closing or binding the organizer, assrt colors.	Pcs.	0	0	40	40	1,157.60	40	40	40	120	3,472.80	40	40	40	120	3,472.80	40	40	0	80	2,315.20	360	28.94	10,418.40
## Envelope, expanding, kraftboard, for legal size doc. 0.22mm min thickness, 250mm x 380mm, 50mm expansion, w/ string and eyelet, 100pcs/box	Pcs.	5	0	0	5	3,258.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	651.60	3,258.00
## Envelope, mailing white,long, 500s/box, (4 1/8"x 9-1/2")	Box	2	0	0	2	1,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	561.60	1,123.20
## Data File Box, (125mmx230mmx400mm), 5"x9"x15-3/4	Pcs.	10	0	0	10	731.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	73.14	731.40
## Correction tape, disposable, dispensing mechanism: variable clutch, dispensing system: single line rope, with button/mechanism for adjustment /rewinding, tape:film based, usable length; 6 mtrs, width: 55mm, white opaque	Pcs.	25	0	0	25	817.50	25	0	0	25	817.50	25	0	0	25	817.50	0	25	0	25	817.50	100	32.70	3,270.00
## Carbon film, polyethylen, black, 216 mm x 330mm, (8-1/2 x 13)), 100 shts per box	box	10	0	0	10	2,070.80	0	0	0	0	0.00	10	0	0	10	2,070.80	0	0	0	0	0.00	20	207.08	4,141.60
## Alcohol, ethyl, 68-70%, scented, 500ml, colorless, clear liquid, fully miscible in water, in plastic bottle, flip top cap	btl	10	0	0	10	501.20	10	0	0	10	501.20	10	0	0	10	501.20	0	10	0	10	501.20	40	50.12	2,004.80
## Riso Ink	box	5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	10	1,500.00	15,000.00
## DURABOX	unit	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	20,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00
## paper trimmer/cutter machine, 400mm cutting size 20-25 sheets cutting capacity B4 maximum paper size	unit	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
## Pencil Sharpener , manual, single cutterhead, mountable type, with metal clamp, one hole guide 9-10mm millimeter	pcs	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
## waste basket, non-rigid plastic	pcs	3	0	0	3	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25.00	75.00
## PUNCHER, paper, heavy duty. With two hole guide, diameter of hole: approx. 7mm, min punching capacity of 35 sheets using 70 gsm bond paper	pcs	3	0	0	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	120.00	360.00
## stapler standard type, min. loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper 70gsm	pcs	3	0	0	3	300.00	0	0	2	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
## stapler, binder type, heavy duty, desktop, compatible with 12mm and 17mm staple size, 25-135 sheets of 70gsm bond paper, load capacity	pcs	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
## SCISSORS, symmetrical, 158mm min stainless	pcs	5	0	0	5	75.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15.00	75.00
## RULER, Plastic, 18" (450mm)	pcs	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00
## INK EPSON 6644	bottle	2	0	0	2	500.00	2	0	0	2	500.00	1	0	0	1	250.00	1	0	0	1	250.00	6	250.00	1,500.00
## INK EPSON 6643	bottle	2	0	0	2	500.00	2	0	0	2	500.00	1	0	0	1	250.00	1	0	0	1	250.00	6	250.00	1,500.00
## INK EPSON 6642	bottle	2	0	0	2	500.00	2	0	0	2	500.00	1	0	0	1	250.00	1	0	0	1	250.00	6	250.00	1,500.00
## INK EPSON 6641	bottle	2	0	0	2	500.00	2	0	0	2	500.00	1	0	0	1	250.00	1	0	0	1	250.00	6	250.00	1,500.00
## Cartridge HP 704 Black	ca	1	0	0	1	380.00	1	0	0	1	380.00	1	0	0	1	380.00	1	0	0	1	380.00	4	380.00	1,520.00
## Cartridge HP 704 colored	ca	1	0	0	1	380.00	1	0	0	1	380.00	1	0	0	1	380.00	1	0	0	1	380.00	4	380.00	1,520.00
## Canon Black 810	ca	2	0	0	2	1,500.00	2	0	0	2	1,500.00	1	0	0	1	750.00	1	0	0	1	750.00	6	750.00	4,500.00
## Canon colored 811	ca	2	0	0	2	2,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	6	1,000.00	6,000.00
## Alcohol, 70% ethyl, rubbing, 500ml	bottle	3	0	3	6	300.00	0	3	0	3	150.00	2	0	2	4	200.00	0	2	0	2	100.00	15	50.00	750.00
## TOILET TISSUE, 12 rolls/pack	pack	2	0	0	2	140.00	0	0	0	0	0.00	2	0	0	2	140.00	0	0	0	0	0.00	4	70.00	280.00
## Sign Pen, red 0.5 Pentel Brand	pcs	5	0	0	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10	40.00	400.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT									
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4			Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																
<b>COMMON OFFICE SUPPLIES</b>																																
## Sign Pen, black 0.5 Pentel Brand	pcs	5	0	0		5	200.00	0	0	0		0	0.00	5	0	0		5	200.00	0	0	0		0	0.00	10	40.00		400.00			
## Sign Pen, blue 0.5 Pentel Brand	pcs	5	0	0		5	200.00	0	0	0		0	0.00	5	0	0		5	200.00	0	0	0		0	0.00	10	40.00		400.00			
## Staple wire standard, 26/6, 5000 wire/box	box	3	0	0		3	75.00	0	0	0		0	0.00	2	0	0		2	50.00	0	0	0		0	0.00	5	25.00		125.00			
## STAMP PAD, felt pad, (60mmx 100mm)	pcs	2	0	0		2	60.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	2	30.00		60.00			
## STAMP PAD INK, purple/ violet, 50ml with applicator	bottle	1	0	0		1	30.00	0	0	0		0	0.00	1	0	0		1	30.00	0	0	0		0	0.00	2	30.00		60.00			
## tape transparent 48mm	roll	2	0	0		2	80.00	0	0	0		0	0.00	1	0	0		1	40.00	0	0	0		0	0.00	3	40.00		120.00			
## tape transparent 24mm	roll	2	0	0		2	40.00	0	0	0		0	0.00	1	0	0		1	20.00	0	0	0		0	0.00	3	20.00		60.00			
## tape packing 48mm	roll	2	0	0		2	70.00	0	0	0		0	0.00	1	0	0		1	35.00	0	0	0		0	0.00	3	35.00		105.00			
## tape masking 48mm	roll	2	0	0		2	220.00	0	0	0		0	0.00	1	0	0		1	110.00	0	0	0		0	0.00	3	110.00		330.00			
## tape masking 24mm	roll	2	0	0		2	120.00	0	0	0		0	0.00	1	0	0		1	60.00	0	0	0		0	0.00	3	60.00		180.00			
## RECORD BOOK, 500 pages	pcs	3	0	0		3	270.00	0	0	0		0	0.00	2	0	0		2	180.00	0	0	0		0	0.00	5	90.00		450.00			
## PUSH PIN, HAMMER HEAD, 100S/BOX	box	3	0	0		3	240.00	0	0	0		0	0.00	2	0	0		2	160.00	0	0	0		0	0.00	5	80.00		400.00			
## PENCIL, lead with eraser, 12pcs/box, medium size	box	1	0	0		1	25.00	0	0	0		0	0.00	1	0	0		1	25.00	0	0	0		0	0.00	2	25.00		50.00			
## PAPER, bond, premium grade, A4 500sheets/ream.	ream	3	0	3		6	660.00	0	3	0		3	330.00	2	0	2		4	440.00	0	2	0		2	220.00	15	110.00		1,650.00			
## PAPER, bond, premium grade, 216mm x 330mm (8-1/2"x13") Legal, Sub20	ream	3	0	3		6	780.00	0	3	0		3	390.00	2	0	2		4	520.00	0	2	0		2	260.00	15	130.00		1,950.00			
## Paper Fastener, plastic	box	2	0	0		2	120.00	2	0	0		2	120.00	1	0	0		1	60.00	1	0	0		1	60.00	6	60.00		360.00			
## Paper Clip, gem type,jumbo, 48mm, 100s/box, vinyl plastic coated	box	1	0	0		1	15.00	1	0	0		1	15.00	1	0	0		1	15.00	1	0	0		1	15.00	4	15.00		60.00			
## Paper Clip, gem type, 32mm, 100s/box, vinyl plastic coated	box	1	0	0		1	10.00	1	0	0		1	10.00	1	0	0		1	10.00	1	0	0		1	10.00	4	10.00		40.00			
## MASTER ROLL	roll	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	4	1,000.00		4,000.00			
## Marking Pen, whiteboard, felt tip, Blue	pcs	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## Marking Pen, whiteboard, felt tip, red	pcs	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## Marking Pen, whiteboard, felt tip, Black	pcs	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## Marking Pen, permanent, chisel type, blue felt tip,medium pount	pcs	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## Marking Pen, permanent, chisel type, black felt tip,medium pount	pcs	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## GLUE, all purpose in jar with applicator, 200 grams	bottle	2	0	0		2	100.00	0	0	0		0	0.00	5	0	0		5	250.00	0	0	0		0	0.00	7	50.00		350.00			
## FLASH DRIVE, 64 GB	pcs	5	0	0		5	7,500.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	1,500.00		7,500.00			
## ENVELOPE EXPANDED	pack	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	4	1,000.00		4,000.00			
## FOLDER EXPANDED	pack	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	1	0	0		1	1,000.00	4	1,000.00		4,000.00			
## Folder, tagboard for legal size document 100pc/pack	pack	3	0	0		3	960.00	3	0	0		3	960.00	2	0	0		2	640.00	2	0	0		2	640.00	10	320.00		3,200.00			
## ENVELOPE, mailing white with window, long 500s/box	box	1	0	0		1	150.00	0	0	0		0	0.00	1	0	0		1	150.00	0	0	0		0	0.00	2	150.00		300.00			
## ENVELOPE, documentary, legal 500pc/box	box	1	0	0		1	550.00	0	0	0		0	0.00	1	0	0		1	550.00	0	0	0		0	0.00	2	550.00		1,100.00			
## ENVELOPE, documentary, A4 500pc/box	box	1	0	0		1	400.00	0	0	0		0	0.00	1	0	0		1	400.00	0	0	0		0	0.00	2	400.00		800.00			
## DATA FILE BOX, (125mmx 230mm x 400 mm), 5"x9"x 15-3/4"	pcs	5	0	0		5	350.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	70.00		350.00			
## Correction Tape, disposable, dispensing mechanism: variable clutch, dispensing systm: single line rope, with button/ mechanism for adjustment/ rewinding. Tape: film based, usable length 6 meters, width: 5mm, white opaque	pcs	3	0	0		3	105.00	3	0	0		3	105.00	2	0	0		2	70.00	2	0	0		2	70.00	10	35.00		350.00			
## CLIP, backfold, 25mm, 12s/box	box	3	0	0		3	45.00	3	0	0		3	45.00	2	0	0		2	30.00	2	0	0		2	30.00	10	15.00		150.00			
## CLIP, backfold, 19mm, 12s/box	box	3	0	0		3	30.00	3	0	0		3	30.00	2	0	0		2	20.00	2	0	0		2	20.00	10	10.00		100.00			
## Index Tab, self adhesive, 5 sets/box	box	6	0	0		6	305.04	6	0	0		6	305.04	6	0	0		6	305.04	6	0	0		6	305.04	24	50.84		1,220.16			
## FASTENER	box	12	0	0		12	685.08	12	0	0		12	685.08	12	0	0		12	685.08	12	0	0		12	685.08	48	57.09		2,740.32			
## Waste basket	pc	7	0	0		7	167.30	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	7	23.90		167.30			
## Metacard	ream	2	0	0		2	217.00	2	0	0		2	217.00	2	0	0		2	217.00	2	0	0		2	217.00	8	108.50		868.00			
## File tab divider/ legal	set	6	0	0		6	99.84	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	6	16.64		99.84			
## File tab divider/ A4	set	6	0	0		6	74.88	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	6	12.48		74.88			
## Stamp pad ink	bottle	4	0	0		4	98.52	4	0	0		4	98.52	4	0	0		4	98.52	4	0	0		4	98.52	16	24.63		394.08			
## STAMP PAD	pc	28	40	10		78	2,157.48	20	10	0		30	829.80	20	10	0		30	829.80	20	10	0		30	829.80	168	27.66		4,646.88			
## Carbon film	box	14	0	0		14	3,742.90	10	0	0		10	2,673.50	10	0	0		10	2,673.50	10	0	0		10	2,673.50	44	267.35		11,763.40			
## Clearbook/A4size	pc	12	0	0		12	474.24	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	12	39.52		474.24			
## Staple wire/big	box	10	0	0		10	414.80	10	0	0		10	414.80	10	0	0		10	414.80	10	0	0		10	414.80	40	41.48		1,659.20			
## Clearbook/legal size	pc	12	0	0		12	524.16	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	12	43.68		524.16			
## RUBBER BAND	box	6	0	0		6	668.70	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	6	111.45		668.70			
## White Glue	jar	12	0	0		12	586.56	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	12	48.88		586.56			
## STAPLER REMOVER	pc	12	0	0		12	218.16	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	12	18.18		218.16			

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Stapler/big	pc	12	0	0	12	1,106.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	92.23	1,106.76
## tape/ transparent 48 mm	roll	10	0	0	10	332.80	10	0	0	10	332.80	10	0	0	10	332.80	10	0	0	10	332.80	40	33.28	1,331.20
## tape/ packaging 2"	roll	10	0	0	10	332.80	10	0	0	10	332.80	10	0	0	10	332.80	10	0	0	10	332.80	40	33.28	1,331.20
## Expanding envelop/Legal/ 100 pcs	box	10	0	0	10	6,217.10	10	0	0	10	6,217.10	10	0	0	10	6,217.10	10	0	0	10	6,217.10	40	621.71	24,868.40
## Folder/Legal/100 pcs	pack	10	0	0	10	2,999.80	10	0	0	10	2,999.80	10	0	0	10	2,999.80	10	0	0	10	2,999.80	40	299.98	11,999.20
## Marking Pen (Black)	pc	15	0	0	15	154.20	15	0	0	15	154.20	15	0	0	15	154.20	15	0	0	15	154.20	60	10.28	616.80
## Flash Drive	pc	13	0	0	13	2,528.24	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	0	0.00	26	194.48	5,056.48
## Toilet Tissue	roll	10	0	0	10	670.60	10	0	0	10	670.60	10	0	0	10	670.60	10	0	0	10	670.60	40	67.06	2,682.40
## Photo paper	pack	50	0	0	50	2,500.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	65	50.00	3,250.00
## Scatch Tape Dispenser	roll	15	0	0	15	715.65	15	0	0	15	715.65	15	0	0	15	715.65	15	0	0	15	715.65	60	47.71	2,862.60
## CUTTER BLADE	tube	12	0	0	12	110.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	9.19	110.28
## RECORD BOOK	pc	15	0	0	15	1,302.75	21	0	0	21	1,823.85	15	0	0	15	1,302.75	15	0	0	15	1,302.75	66	86.85	5,732.10
## Bond paper Legal/subs 20	ream	15	0	0	15	2,198.40	10	0	0	10	1,465.60	10	0	0	10	1,465.60	10	0	0	10	1,465.60	45	146.56	6,595.20
## Bond paper A4/subs 20	ream	25	0	0	25	3,171.25	15	0	0	15	1,902.75	15	0	0	15	1,902.75	25	0	0	25	3,171.25	80	126.85	10,148.00
## PUNCHER	pc	20	40	0	60	6,856.80	10	0	0	10	1,142.80	10	0	0	10	1,142.80	10	0	0	10	1,142.80	90	114.28	10,285.20
## ALCOHOL	bottle	16	0	0	16	765.12	16	0	0	16	765.12	16	0	0	16	765.12	16	0	0	16	765.12	64	47.82	3,060.48
## Epson Ink Refill L220/Blue	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Epson Ink Refill L220/Pink	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Epson Ink Refill L220/Black	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Epson Ink Refill L220/Magenta	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Epson Ink Refill L220/Cyan	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Epson Ink Refill L220/Yellow	bottle	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	10	0	0	10	4,264.00	40	426.40	17,056.00
## Disinfectant spray	can	8	0	0	8	956.80	8	0	0	8	956.80	8	0	0	8	956.80	8	0	0	8	956.80	32	119.60	3,822.20
## AIR FRESHENER	can	22	0	0	22	1,830.40	22	0	0	22	1,830.40	22	0	0	22	1,830.40	22	0	0	22	1,830.40	88	83.20	7,321.60
## CORRECTION TAPE	pc	106	60	20	186	5,803.20	146	20	0	166	5,179.20	146	20	0	166	5,179.20	146	20	0	166	5,179.20	684	31.20	21,340.80
## SCISSORS	pc	14	0	0	14	192.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	13.73	192.22
## Sign pen, Red, 0.5 pentel	box	5	0	0	5	190.50	5	0	0	5	190.50	5	0	0	5	190.50	5	0	0	5	190.50	20	38.10	762.00
## Pencil lead with eraser	box	6	0	0	6	117.72	6	0	0	6	117.72	6	0	0	6	117.72	6	0	0	6	117.72	24	19.62	470.88
## Sign pen, Black, 0.5 pentel	box	7	0	0	7	308.07	6	0	0	6	264.06	6	0	0	6	264.06	6	0	0	6	264.06	25	44.01	1,100.25
## Notebook/steno	pc	10	0	0	10	104.00	10	0	0	10	104.00	10	0	0	10	104.00	10	0	0	10	104.00	40	10.40	416.00
## Clip backfold 25 mm	box	10	0	0	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	40	13.50	540.00
## Clip backfold 32 mm	box	10	0	0	10	191.20	10	0	0	10	191.20	10	0	0	10	191.20	10	0	0	10	191.20	40	19.12	764.80
## Paper Clip/Jumbo	box	5	0	0	5	67.60	5	0	0	5	67.60	5	0	0	5	67.60	5	0	0	5	67.60	20	13.52	270.40
## Envelope, mailing white, Long 500s	box	1	0	0	1	134.04	1	0	0	1	134.04	1	0	0	1	134.04	1	0	0	1	134.04	4	134.04	536.16
## Marking Pen, whiteboard BLACK	pc	15	0	0	15	154.20	15	0	0	15	154.20	15	0	0	15	154.20	15	0	0	15	154.20	60	10.28	616.80
## Note Pad, Stick on 3x3 100 sheets per pad	pad	15	0	0	15	608.10	15	0	0	15	608.10	15	0	0	15	608.10	15	0	0	15	608.10	60	40.54	2,432.40
## Marker(Flourescent)	pc	5	0	0	5	177.75	5	0	0	5	177.75	5	0	0	5	177.75	5	0	0	5	177.75	20	35.55	711.00
## Calculator	pc	2	0	0	2	284.52	2	0	0	2	284.52	2	0	0	2	284.52	2	0	0	2	284.52	8	142.26	1,138.08
## Riso Ink CPI 10	Box	4	0	0	4	6,400.00	4	0	0	4	6,400.00	4	0	0	4	6,400.00	4	0	0	4	6,400.00	16	1,600.00	25,600.00
## Gestetner Master Roll	Rolls	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00
## Toner Cartridge, Kyosera	pack	0	2	0	2	12,000.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	8	6,000.00	48,000.00
## Tape (transparent 1 inch)	dozen	0	1	0	1	100.00	0	1	0	1	100.00	0	1	0	1	100.00	0	1	0	1	100.00	4	100.00	400.00
## Tape (Masking, 1 inch)	dozen	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	4	50.00	200.00
## Sticker Paper	dozen	0	1	0	1	150.00	0	1	0	1	150.00	0	1	0	1	150.00	0	1	0	1	150.00	4	150.00	600.00
## Staple Wire, HD	box	0	2	0	2	60.00	0	2	0	2	60.00	0	2	0	2	60.00	0	2	0	2	60.00	8	30.00	240.00
## Stamp Pad Ink (violet, 475 ml)	btl	0	2	0	2	60.00	0	2	0	2	60.00	0	2	0	2	60.00	0	2	0	2	60.00	8	30.00	240.00
## Sign Pen (blue 0.5 pentel)	box	0	2	0	2	1,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	8	500.00	4,000.00
## Self-Inking Date Stamp	pcs	0	8	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	8,000.00
## Scissors	pcs	0	8	0	8	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	20.00	160.00
## Puncher, Paper, Heavy-duty	pcs	0	8	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00
## Paper Clips	dozen	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	20	30.00	600.00
## Packing Tape (2 inch, clear)	dozen	0	1	0	1	600.00	0	1	0	1	600.00	0	1	0	1	600.00	0	1	0	1	600.00	4	600.00	2,400.00
## Marking Pen (permanent, black, broad)	box	0	5	0	5	2,500.00	0	5	0	5	2,500.00	0	5	0	5	2,500.00	0	5	0	5	2,500.00	20	500.00	10,000.00



ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
## UPS Good Quality	pcs	0	1	0	1	2,796.98	0	1	0	1	2,796.98	0	1	0	1	2,796.98	0	0	0	0	0.00	3	2,796.98	8,390.94			
## Mouse	pcs	0	1	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00			
## KEYBOARD	pcs	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00			
## TISSUE PAPER	packs	0	1	0	1	79.60	0	0	0	0	0.00	0	3	0	3	238.80	0	0	0	0	0.00	4	79.60	318.40			
## ALCOHOL, 500 ML	bottles	0	5	0	5	300.00	0	5	0	5	300.00	0	8	0	8	480.00	0	0	0	0	0.00	18	60.00	1,080.00			
## PASTE/GLUE, ALL PURPOSE	jar	0	1	0	1	55.00	0	0	0	0	0.00	0	1	0	1	55.00	0	0	0	0	0.00	2	55.00	110.00			
## RECORD BOOK , 500 PAGES	books	0	10	0	10	875.00	0	0	0	0	0.00	0	3	0	3	262.50	0	0	0	0	0.00	13	87.50	1,137.50			
## Pencil #2 (good quality/non china made	boxes	0	1	0	1	30.00	0	0	0	0	0.00	0	2	0	2	60.00	0	0	0	0	0.00	3	30.00	90.00			
## PAPER CLIP #50 VINYL COATED JUMBO	boxes	0	17	0	17	510.00	0	17	0	17	510.00	0	18	0	18	540.00	0	16	0	16	480.00	68	30.00	2,040.00			
## Rubber band, giant	boxes	0	1	0	1	70.00	0	0	0	0	0.00	0	1	0	1	70.00	0	0	0	0	0.00	2	70.00	140.00			
## Sign pen, black	boxes	0	1	0	1	200.00	0	1	0	1	200.00	0	3	0	3	600.00	0	0	0	0	0.00	5	200.00	1,000.00			
## PILOT PEN, BLACK / BLUE	pcs	0	3	0	3	90.00	0	3	0	3	90.00	0	6	0	6	180.00	0	0	0	0	0.00	12	30.00	360.00			
## CARBON PAPER, LONG	box	0	3	0	3	225.00	0	2	0	2	150.00	0	4	0	4	300.00	0	2	0	2	150.00	11	75.00	825.00			
## Tape, masking, 1"	rolls	0	1	0	1	60.00	0	0	0	0	0.00	0	1	0	1	60.00	0	0	0	0	0.00	2	60.00	120.00			
## Tape, transparent, 1"	rolls	0	2	0	2	50.00	0	2	0	2	50.00	0	2	0	2	50.00	0	0	0	0	0.00	6	25.00	150.00			
## FOLDER, LEGAL SIZE, EXPANDABLE	budies	0	1	0	1	306.60	0	1	0	1	306.60	0	2	0	2	613.20	0	0	0	0	0.00	4	306.60	1,226.40			
## Paper Fastener, plastic	boxes	0	2	0	2	80.00	0	2	0	2	80.00	0	2	0	2	80.00	0	0	0	0	0.00	6	40.00	240.00			
## Paper Fastener, metal	boxes	0	1	0	1	70.00	0	1	0	1	70.00	0	0	0	0	0.00	0	0	0	0	0.00	2	70.00	140.00			
## STAPLE WIRE #35	boxes	0	2	0	2	80.00	0	2	0	2	80.00	0	4	0	4	160.00	0	0	0	0	0.00	8	40.00	320.00			
## BOND PAPER LONG S-20	reams	0	5	0	5	750.00	0	5	0	5	750.00	0	10	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00			
## Bond Paper shor, S-20	reams	0	5	0	5	650.00	0	5	0	5	650.00	0	10	0	10	1,300.00	0	0	0	0	0.00	20	130.00	2,600.00			
## Ballpen, Red	pcs	0	4	0	4	32.00	0	4	0	4	32.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8.00	64.00			
## Ballpen, Black / Blue	pcs	0	12	0	12	96.00	0	12	0	12	96.00	0	24	0	24	192.00	0	0	0	0	0.00	48	8.00	384.00			
## Steel Filing Cabinet	pcs	0	3	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00			
## Carbon Paper	reams	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00			
## Staple Wire #35	box	13	0	0	13	260.00	0	0	0	0	0.00	13	0	0	13	260.00	0	0	0	0	0.00	26	20.00	520.00			
## Record Book (300 pages)	pcs	10	0	0	10	650.00	0	0	0	0	0.00	10	0	0	10	650.00	0	0	0	0	0.00	20	65.00	1,300.00			
## Data Filer	pcs	20	0	0	20	2,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	40	100.00	4,000.00			
## Transparent Tape 2"	rolls	5	0	0	5	150.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	10	30.00	300.00			
## Folders	pcs	100	0	0	100	1,000.00	0	0	0	0	0.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00			
## Ballpen	box	3	0	0	3	30.00	3	0	0	3	30.00	3	0	0	3	30.00	3	0	0	3	30.00	12	10.00	120.00			
## Stamp Pad Ink	bottles	20	0	0	20	500.00	0	0	0	0	0.00	20	0	0	20	500.00	0	0	0	0	0.00	40	25.00	1,000.00			
## Stamp Pad (big)	pcs	7	0	0	7	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	30.00	210.00			
## Highlighter	pcs	13	0	0	13	520.00	0	0	0	0	0.00	13	0	0	13	520.00	0	0	0	0	0.00	26	40.00	1,040.00			
## CORRECTION TAPE	pcs	72	36	20	128	2,560.00	72	36	20	128	2,560.00	72	36	20	128	2,560.00	72	20	20	112	2,240.00	496	20.00	9,920.00			
## Bond Paper S20 (A4)	reams	3	0	0	3	330.00	3	0	0	3	330.00	3	0	0	3	330.00	3	0	0	3	330.00	12	110.00	1,320.00			
## Bond Paper S20 (Short)	reams	6	0	0	6	720.00	6	0	0	6	720.00	6	0	0	6	720.00	6	0	0	6	720.00	24	120.00	2,880.00			
## Bond Paper S20 (Legal)	reams	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	8	0	0	8	1,200.00	32	150.00	4,800.00			
## Sign Pen (black)	pcs	26	0	0	26	1,040.00	26	0	0	26	1,040.00	26	0	0	26	1,040.00	26	0	0	26	1,040.00	104	40.00	4,160.00			
## Alcohol (500 ml)	pcs	13	0	0	13	780.00	13	0	0	13	780.00	13	0	0	13	780.00	13	0	0	13	780.00	52	60.00	3,120.00			
## Flash Drive USB 8G	pcs	13	0	0	13	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	400.00	5,200.00			
## Exernal Hard Drive (1TB)	pcs	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00			
## Computer Ink for EPSON 3 in 1 (magenta) - 1 liter	bottles	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00			
## Computer Ink for EPSON 3 in 1 (yellow) - 1 liter	bottles	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00			
## Computer Ink for EPSON 3 in 1 (cyan) - 1 liter	bottles	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00			
## Computer Ink for EPSON 3 in 1 (black) - 1 liter	bottles	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00			
## White Board 2'x 1.8'	PCS	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00			
## Computer Ink Epson L220(magenta)	PCS	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	60	400.00	24,000.00			
## Computer Ink Epson L220(yellow)	PCS	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	60	400.00	24,000.00			
## Computer Ink Epson L220(cyan)	PCS	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	15	0	0	15	6,000.00	60	400.00	24,000.00			
## Computer Ink Epson L220 Black	PCS	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	15	0	0	15	6,750.00	60	450.00	27,000.00			
## Alcohol 70%	BOTS	14	0	0	14	1,400.00	14	0	0	14	1,400.00	14	0	0	14	1,400.00	14	0	0	14	1,400.00	56	100.00	5,600.00			
## Battery AA size	BXS	4	0	0	4	800.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	10	200.00	2,000.00			
## Mailing Envelope	BXS	7	0	0	7	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	400.00	2,800.00			
## White Board Marker	BXS	15	0	0	1																						

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
## Scotch Tape 2"	ROLL	14	0	0	14	350.00	14	0	0	14	350.00	14	0	0	14	350.00	14	0	0	14	350.00	56	25.00	1,400.00			
## Push Pin w/ Plastic Head	BXS	9	0	0	9	450.00	4	0	0	4	200.00	4	0	0	4	200.00	4	0	0	4	200.00	21	50.00	1,050.00			
## Go Box	PCS	25	0	0	25	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	400.00	10,000.00			
## Highlighting Pen	BXS	15	10	10	35	1,050.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	125	30.00	3,750.00			
## Staple Wire # 35	PCS	14	0	0	14	910.00	4	0	0	4	260.00	4	0	0	4	260.00	4	0	0	4	260.00	26	65.00	1,690.00			
## Puncher	PCS	14	0	0	14	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	150.00	2,100.00			
## Stapler	PCS	14	0	0	14	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	100.00	1,400.00			
## Permanent Marker Broad	BXS	14	0	4	18	1,800.00	10	4	0	14	1,400.00	14	0	4	18	1,800.00	10	4	0	14	1,400.00	64	100.00	6,400.00			
## Permanent Marker Fine	BXS	14	0	4	18	1,800.00	10	4	0	14	1,400.00	14	0	4	18	1,800.00	10	4	0	14	1,400.00	64	100.00	6,400.00			
## CORRECTION TAPE	PCS	56	6	18	80	2,800.00	56	6	6	68	2,380.00	68	6	6	80	2,800.00	56	6	6	68	2,380.00	296	35.00	10,360.00			
## Pencil # 2	BXS	7	0	2	9	810.00	5	2	0	7	630.00	7	0	2	9	810.00	5	2	0	7	630.00	32	90.00	2,880.00			
## WHITE FOLDER LONG	PCS	1100	0	0	1100	7,700.00	100	500	0	600	4,200.00	100	0	500	600	4,200.00	100	0	0	100	700.00	2400	7.00	16,800.00			
## Bond Paper A4	RMS	15	10	0	25	5,000.00	15	10	0	25	5,000.00	15	10	0	25	5,000.00	15	10	0	25	5,000.00	100	200.00	20,000.00			
## BOND PAPER SHORT SUB-20	RMS	14	0	0	14	2,730.00	14	0	0	14	2,730.00	14	0	0	14	2,730.00	14	0	0	14	2,730.00	56	195.00	10,920.00			
## BOND PAPER LONG SUB-20	RMS	18	0	0	18	3,600.00	18	0	0	18	3,600.00	18	0	0	18	3,600.00	18	0	0	18	3,600.00	72	200.00	14,400.00			
## Fastener - Plastic coated	box	0	0	0	0	0.00	0	0	400	400	9,680.00	0	0	0	0	0.00	0	400	0	400	9,680.00	800	24.20	19,360.00			
## Puncher	piece	0	0	0	0	0.00	0	0	10	10	1,100.00	0	0	0	0	0.00	0	10	0	10	1,100.00	20	110.00	2,200.00			
## Staple Wire #35	box	0	0	0	0	0.00	0	0	100	100	2,195.00	0	0	0	0	0.00	0	100	0	100	2,195.00	200	21.95	4,390.00			
## Scissors (8" Heavy Duty)	piece	0	0	0	0	0.00	0	0	100	100	3,850.00	0	0	0	0	0.00	0	100	0	100	3,850.00	200	38.50	7,700.00			
## Universal Ink, magenta refill 1000ml	bottle	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	0	20	0	20	8,000.00	40	400.00	16,000.00			
## Universal Ink, cyan refill 1000ml	bottle	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	0	20	0	20	8,000.00	40	400.00	16,000.00			
## Universal Ink, yellow refill 1000ml	bottle	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	0	20	0	20	8,000.00	40	400.00	16,000.00			
## Universal Ink, black refill 1000ml	bottle	0	0	0	0	0.00	0	0	20	20	8,000.00	0	0	0	0	0.00	0	20	0	20	8,000.00	40	400.00	16,000.00			
## Stamp Pad Ink - Violet	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.50	0.00			
## Stamp Pad	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	858.00	30	28.60	858.00			
## Meta Cards .5 Assorted Colors' 500s	ream	0	0	0	0	0.00	0	0	500	500	#####	0	0	0	0	0.00	0	500	0	500	#####	1000	55.00	55,000.00			
## ID Case with Tag	piece	0	0	0	0	0.00	0	0	500	500	#####	0	0	0	0	0.00	0	250	0	250	6,250.00	750	25.00	18,750.00			
## Signing Pen Ink Gel	dozen	0	0	0	0	0.00	0	0	35	35	2,233.00	0	0	0	0	0.00	0	35	0	35	2,233.00	70	63.80	4,466.00			
## Stamping Dater Self Inking	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	550.00	10	55.00	550.00			
## Meta Cards (.5 multi color-preferably light)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.00	0.00			
## Government Folder	piece	0	0	0	0	0.00	0	0	2000	2000	#####	0	0	0	0	0.00	0	2000	0	2000	#####	4000	16.50	66,000.00			
## Cork Pins Assorted Colors 100x/pack	pack	0	0	0	0	0.00	0	0	50	50	1,430.00	0	0	0	0	0.00	0	50	0	50	1,430.00	100	28.60	2,860.00			
## Manila Paper 500/s	bundle	0	0	0	0	0.00	0	0	20	20	#####	0	0	0	0	0.00	0	20	0	20	#####	40	1,625.00	65,000.00			
## Expanded Folder Long 100s/box	box	0	0	0	0	0.00	0	0	70	70	#####	0	0	0	0	0.00	0	70	0	70	#####	140	746.90	104,566.00			
## Folder Short White 100s/box	box	0	0	0	0	0.00	0	0	15	15	6,022.50	0	0	0	0	0.00	0	10	0	10	4,015.00	25	401.50	10,037.50			
## Folder Long White 100s/box	box	0	0	0	0	0.00	0	0	15	15	6,517.50	0	0	0	0	0.00	0	10	0	10	4,345.00	25	434.50	10,862.50			
## Ordinary Folder Long 100s/box	box	0	0	0	0	0.00	0	0	60	60	#####	0	0	0	0	0.00	0	60	0	60	#####	120	759.00	91,080.00			
## White Glue 130gms	piece	0	0	0	0	0.00	0	0	100	100	2,145.00	0	0	0	0	0.00	0	100	0	100	2,145.00	200	21.45	4,290.00			
## Push Pins (flat head type, assorted color, 100s/box)	box	0	0	0	0	0.00	0	0	80	80	3,080.00	0	0	0	0	0.00	0	80	0	80	3,080.00	160	38.50	6,160.00			
## Masking Tape2"	roll	0	0	0	0	0.00	0	0	50	50	1,097.50	0	0	0	0	0.00	0	50	0	50	1,097.50	100	21.95	2,195.00			
## Masking Tape1"	roll	0	0	0	0	0.00	0	0	50	50	547.50	0	0	0	0	0.00	0	50	0	50	547.50	100	10.95	1,095.00			
## Transparent Tape 1"	roll	0	0	0	0	0.00	0	0	50	50	547.50	0	0	0	0	0.00	0	50	0	50	547.50	100	10.95	1,095.00			
## Transparent Tape 2"	roll	50	0	0	50	1,317.50	0	0	100	100	2,635.00	50	0	0	50	1,317.50	0	100	0	100	2,635.00	300	26.35	7,905.00			
## Transparent Tape 4"	roll	50	0	0	50	2,750.00	0	0	75	75	4,125.00	50	0	0	50	2,750.00	0	75	0	75	4,125.00	250	55.00	13,750.00			
## Whiteboard Eraser	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.50	0.00			
## Whiteboard Marker	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	217.80	0.00			
## Assorted Highlightener pen	piece	100	0	0	100	1,870.00	50	0	50	100	1,870.00	50	0	0	50	935.00	0	50	0	50	935.00	300	18.70	5,610.00			
## Permanent Marker- broad fine point (refillable black color)	box	0	0	0	0	0.00	0	0	25	25	#####	0	0	0	0	0.00	0	25	0	25	#####	50	418.00	20,900.00			
## permanent Marker- broad (refillable blue color)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.00	0.00			
## Permanent Marker- broad (refillable black color)	box	0	0	0	0	0.00	0	0	100	100	#####	0	0	0	0	0.00	0	100	0	100	#####	200	231.00	46,200.00			
## Correction Tape 5mtrs	piece	0	0	0	0	0.00	0	0	1000	1000	#####	0	0	0	0	0.00	0	1000	0	1000	#####	2000	19.80	39,600.00			
## Paper Clip, Plastic (reg/med 100 pcs/box)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3.30	0.00			
## Paper Clip, Plastic (big 100 pcs/box)	box	0	0	0	0	0.00	0	0	150	150	825.00	0	0	0	0	0.00	0	150	0	150	825.00	300	5.50	1,650.00			
## Twine Rope	roll	25	0	0	25	8,250.00	0	0	25	25	8,250.00																

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
## Columnar Book (12 Columns)	piece	0	0	0	0	0.00	0	0	10	10	440.00	0	0	0	0	0.00	0	10	0	10	440.00	20	44.00	880.00	
## Columnar Book (10 Columns)	piece	0	0	0	0	0.00	0	0	15	15	495.00	0	0	0	0	0.00	0	15	0	15	495.00	30	33.00	990.00	
## DTR CSC Standard	pads	0	0	0	0	0.00	0	0	100	100	8,800.00	0	0	0	0	0.00	0	100	0	100	8,800.00	200	88.00	17,600.00	
## Expanded Envelope Brown Long 100s/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	770.00	0.00
## Expanded Envelope Brown Short 100s/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	764.50	0.00
## Envelope Brown short	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	759.00	0.00
## Envelope Brown Long	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	764.50	0.00
## Plastic Envelope with haqndle (assorted color)	piece	0	0	0	0	0.00	0	0	80	80	3,960.00	0	0	0	0	0.00	0	80	0	80	3,960.00	160	49.50	7,920.00	
## Long Expanded Envelope (white) 500s/box	box	0	0	0	0	0.00	0	0	50	50	#####	0	0	0	0	0.00	0	50	0	50	#####	100	759.00	75,900.00	
## Long Mailing Envelope white 500s/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	302.50	0.00
## Linen/ Special paper (Certificates) 8.5x11	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	759.00	0.00
## Yellow Pad Paper 100 leaves	pads	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	82.50	0.00
## Cartolina (assorted colors) 100/bundle	bundle	0	0	0	0	0.00	0	0	40	40	#####	0	0	0	0	0.00	0	40	0	40	#####	80	550.00	44,000.00	
## Photo Paper, A4 size-glossy (20s/box)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	175.36	0.00
## Parchment Paper, A4 size-light colored (100s/box)	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,650.00	0.00
## Paper, copy, long (8.5x13) sub20	ream	0	0	0	0	0.00	0	0	2000	2000	#####	0	0	0	0	0.00	0	2000	0	2000	#####	4000	150.00	600,000.00	
## Paper, copy, A4 Sub20	ream	0	0	0	0	0.00	0	0	1000	1000	#####	0	0	0	0	0.00	0	1000	0	1000	#####	2000	130.00	260,000.00	
## PAPER, copy, short (8.5x11) Sub20	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	126.39	0.00
## HP 678 ( TRI COLOR )	pcs	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	40	400.00	16,000.00	
## HP 678 ( Black )	pcs	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	0	0	10	10	4,000.00	40	400.00	16,000.00	
## Printer 3 in 1 continous ink with long scanner		0	0	0	0	0.00	0	0	5	5	#####	0	0	10	10	#####	0	0	5	5	#####	20	10,000.00	200,000.00	
## external hard drive (1 terabyte)	units	0	0	10	10	75,000.00	0	0	10	10	#####	0	0	10	10	75,000.00	0	0	0	0	0.00	30	7,500.00	225,000.00	
## cartridge for HP office jet 7612 HP magenta 933	pcs	0	0	4	4	4,800.00	0	0	4	4	4,800.00	0	0	2	2	2,400.00	0	0	6	6	7,200.00	16	1,200.00	19,200.00	
## cartridge for HP office jet 7612 HP yelow 933	pcs	0	0	4	4	4,800.00	0	0	4	4	4,800.00	0	0	2	2	2,400.00	0	0	6	6	7,200.00	16	1,200.00	19,200.00	
## cartridge for HP office jet 7612 HP cyan 933	pcs	0	0	4	4	4,800.00	0	0	4	4	4,800.00	0	0	2	2	2,400.00	0	0	6	6	7,200.00	16	1,200.00	19,200.00	
## cartridge for HP office jet 7612 HP Black 933	pcs	0	0	10	10	12,000.00	0	0	5	5	6,000.00	0	0	2	2	2,400.00	0	0	6	6	7,200.00	23	1,200.00	27,600.00	
## Toner for Taskalfa 5501	pcs	0	0	6	6	90,000.00	0	0	0	0	0.00	0	0	6	6	90,000.00	0	0	0	0	0.00	12	15,000.00	180,000.00	
## Toner for Taskalfa 6500i	pcs	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	2	2	#####	4	20,000.00	80,000.00	
## GESTETNER TONER MP 2501	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	9,000.00	0	0	3	3	9,000.00	6	3,000.00	18,000.00	
## TOSHIBA PHOTOCOPIER TONER T-2505P-2K	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	8,400.00	0	0	3	3	8,400.00	6	2,800.00	16,800.00	
## PRINTER INK compatible w/ Brother- LC563 YELLOW	pcs	0	0	0	0	0.00	0	0	5	5	3,750.00	0	0	6	6	4,500.00	0	0	6	6	4,500.00	17	750.00	12,750.00	
## PRINTER INK compatible w/ Brother- LC563 MEGENTA	pcs	0	0	0	0	0.00	0	0	5	5	3,750.00	0	0	6	6	4,500.00	0	0	6	6	4,500.00	17	750.00	12,750.00	
## PRINTER INK compatible w/ Brother- LC563 CYAN	pcs	0	0	0	0	0.00	0	0	5	5	3,750.00	0	0	6	6	4,500.00	0	0	6	6	4,500.00	17	750.00	12,750.00	
## PRINTER INK compatible w/ Brother- LC563 Black	pcs	0	0	0	0	0.00	0	0	5	5	3,750.00	0	0	6	6	4,500.00	0	0	6	6	4,500.00	17	750.00	12,750.00	
## PRINTER INK compatible w/ Samsung MLTD101S (Black)	pcs	0	0	0	0	0.00	0	0	6	6	9,000.00	0	0	3	3	4,500.00	0	0	3	3	4,500.00	12	1,500.00	18,000.00	
## PRINTER INK compatible w/ Brother- LC73 YELLOW	pcs	0	0	5	5	3,750.00	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	5	5	3,750.00	15	750.00	11,250.00	
## PRINTER INK compatible w/ Brother- LC73 MAGENTA	pcs	0	0	5	5	3,750.00	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	5	5	3,750.00	15	750.00	11,250.00	
## PRINTER INK compatible w/ Brother- LC73 CYAN	pcs	0	0	5	5	3,750.00	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	5	5	3,750.00	15	750.00	11,250.00	
## PRINTER INK compatible w/ Brother- LC73 Black	pcs	0	0	10	10	7,500.00	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	5	5	3,750.00	20	750.00	15,000.00	
## UNIVERSAL INK (YELLOW) 1000ML	Btls	0	0	20	20	8,000.00	0	0	20	20	8,000.00	0	0	15	15	6,000.00	0	0	10	10	4,000.00	65	400.00	26,000.00	
## UNIVERSAL INK (MAGENTA) 1000ML	Btls	0	0	20	20	8,000.00	0	0	20	20	8,000.00	0	0	15	15	6,000.00	0	0	10	10	4,000.00	65	400.00	26,000.00	
## UNIVERSAL INK (CYAN) 1000ML	Btls	0	0	20	20	8,000.00	0	0	20	20	8,000.00	0	0	15	15	6,000.00	0	0	10	10	4,000.00	65	400.00	26,000.00	
## UNIVERSAL INK (BLACK)-REFILL	Btls	0	0	40	40	16,000.00	0	0	20	20	8,000.00	0	0	15	15	6,000.00	0	0	10	10	4,000.00	85	400.00	34,000.00	
## AVR-3000W	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	45,000.00	0	0	0	0	0.00	5	9,000.00	45,000.00	
## Metacards assorted light colors	pcs	0	0	0	0	0.00	0	0	5000	5000	2,500.00	0	0	3500	3500	1,750.00	0	0	2000	2000	1,000.00	####	0.50	5,250.00	
## epson ribbon cartridge LX 310	pcs	0	0	50	50	9,000.00	0	0	50	50	9,000.00	0	0	50	50	9,000.00	0	0	50	50	9,000.00	200	180.00	36,000.00	
## Ballpen fine-ballpoint (black,blue,)	box	0	0	0	0	0.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	150	50.00	7,500.00	
## Storage Box	pcs	0	0	0	0	0.00	0	0	150	150	#####	0	0	50	50	45,000.00	0	100	100	200	#####	400	900.00	360,000.00	
## Tape, Transparent width 48mm (2")	roll	1	0	0	1	33.28	0	0	101	101	3,361.28	0	0	100	100	3,328.00	0	0	80	80	2,662.40	282	33.28	9,384.96	
## Tape, Transparent width 24mm (1")	roll	1	0	0	1	17.37	0	0	100	100	1,737.00	0	0	100	100	1,737.00	0	0	50	50	868.50	251	17.37	4,359.87	
## Tape, Masking width 48mm (2")	roll	1	0	0	1	105.04	1	0	100	101	#####	1	0	100	101	10,609.04	1	0	50	51	5,357.04	254	105.04	26,680.16	
## Tape, Masking width 24mm (1")	roll	1	0	0	1	58.05	1	0	100	101	5,863.05	1	0	100	101	5,863.05	1	0	50	51	2,960.55	254	58.05	14,744.	

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Marking pen,permanent bullet point type blue	boxes	0	0	0	0	0.00	0	0	50	50	6,000.00	0	0	50	50	6,000.00	0	0	25	25	3,000.00	125	120.00	15,000.00
## Marking pen,permanent bullet point type black	boxes	0	0	0	0	0.00	0	0	50	50	7,500.00	0	0	50	50	7,500.00	0	0	25	25	3,750.00	125	150.00	18,750.00
## Glue all purpose 200 grams	jar	0	0	3	3	146.64	0	0	50	50	2,444.00	0	0	53	53	2,590.64	0	0	0	0	0	106	48.88	5,181.28
## Ordinary folder long (100 PCS/BOX)	boxes	0	0	0	0	0.00	0	0	80	80	#####	0	0	19	19	3,705.00	0	0	19	19	3,705.00	118	195.00	23,010.00
## Paper Plastic Fastener	box	0	0	51	51	2,911.59	0	0	100	100	5,709.00	0	0	101	101	5,766.09	0	0	25	25	1,427.25	277	57.09	15,813.93
## Envelope, expanding board for legal size 100 pcs/box	box	0	0	0	0	0.00	0	0	100	100	62,171.00	0	0	100	100	62,171.00	0	0	0	0	0	200	621.71	124,342.00
## Disinfectant Spray, aerosol type 400-550 grams	can	0	0	1	1	119.60	0	0	0	0	0.00	0	0	16	16	1,913.60	0	0	0	0	0	17	119.60	2,033.20
## Correction Tape, disposable 6m, 5mm width	piece	0	0	3	3	93.60	0	0	1003	1003	31,293.60	0	0	1503	1503	46,893.60	0	0	3	3	93.60	2512	31.20	78,374.40
## Accounting calculator 14digits	unit	0	0	20	20	2,847.20	0	0	0	0	0.00	0	0	10	10	1,423.60	0	0	0	0	0	30	142.36	4,270.80
## INK CARTRIDGE HP Part No. CN692AA, (HP )704 (Tri-Color)	pcs	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	400.00	4,000.00
## INK CARTRIDGE HP Part No. CN692AA, (HP )704 (BLACK)	pcs	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	400.00	4,000.00
## Mouse, optical, USB connection type, w/ scroll wheel and left and right click button, plug and play	piece	0	0	15	15	1,917.00	0	0	5	5	639.00	0	0	5	5	639.00	0	0	0	0	0	25	127.80	3,195.00
## TAPE, Transparent, 48mm (2")	Pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	400	400	11,120.00	0	0	400	400	11,120.00	800	27.80	22,240.00
## TAPE, Transparent, 24mm (1")	Pcs	0	0	50	50	572.50	0	0	0	0	0.00	0	0	100	100	1,145.00	0	0	100	100	1,145.00	250	11.45	2,862.50
## Notebook stenographer, spiral, ruled both sides 30 leaves	pcs	0	0	200	200	2,524.00	0	0	0	0	0.00	0	0	200	200	2,524.00	0	0	0	0	0	400	12.62	5,048.00
## Staple Wire, standard size, 26/6 (HD # 35),	box	0	0	100	100	1,983.00	0	0	100	100	1,983.00	0	0	100	100	1,983.00	0	0	80	80	1,586.40	380	19.83	7,535.40
## Sign Pen, black 0.3 pentel	Box	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	80	80	4,000.00	0	0	0	0	0	180	50.00	9,000.00
## Carbon film,polythelyne, black, 216mm x 330mm (8 1/2 x 13"), 100 sheets per box	ream	0	0	0	0	0.00	0	0	50	50	#####	0	0	0	0	0.00	0	0	50	50	#####	100	207.08	20,708.00
## Flash Drive, 32 gb capacity, USB version 2.0 port	piece	0	0	30	30	18,000.00	0	0	30	30	#####	0	0	0	0	0.00	0	0	0	0	60	600.00	600.00	36,000.00
## Envelope, documentary legal 500pcs/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,127.16	0	0	4	4	2,127.16	8	531.79	4,254.32
## Envelope, documentary A4 500pcs/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	1,526.16	0	0	4	4	1,526.16	8	381.54	3,052.32
## Paper, multi-purpose (copy), legal size		0	0	600	600	90,000.00	0	0	500	500	#####	0	0	500	500	75,000.00	0	0	500	500	#####	2100	150.00	315,000.00
## Paper, multi-purpose (copy), A4 size		0	0	600	600	78,000.00	0	0	500	500	#####	0	0	500	500	65,000.00	0	0	500	500	#####	2100	130.00	273,000.00
## Alcohol, Ethyl 70%, scented, 500ml,colorless clear liquid,fully miscible in water, in plastic bottle, flip top cap	bottle	0	0	100	100	5,012.00	0	0	0	0	0.00	0	0	100	100	5,012.00	0	0	45	45	2,255.40	245	50.12	12,279.40
## Air Freshener, aerosol,280ml/150g min,in can, shrink, (lemon scent)	can	0	0	50	50	4,360.00	0	0	0	0	0.00	0	0	20	20	1,744.00	0	0	0	0	0	70	87.20	6,104.00
## Twine Rope	roll	0	0	0	0	0.00	0	0	20	20	4,000.00	0	0	20	20	4,000.00	0	0	0	0	0	40	200.00	8,000.00
## Wall Clock	pcs	8	0	0	8	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	8	700.00	5,600.00	
## Thumbtacks	box	40	0	0	40	600.00	40	0	0	40	600.00	40	0	0	40	600.00	40	0	0	40	600.00	160	15.00	2,400.00
## Pencil Sharpener (big)	pcs	10	0	0	10	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	10	340.00	3,400.00	
## Safety Hasp	pcs.	15	0	0	15	750.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	30	50.00	1,500.00	
## Padlock	pcs.	25	0	0	25	3,250.00	25	0	0	25	3,250.00	0	0	0	0	0.00	0	0	0	0	50	130.00	6,500.00	
## Mailing Envelop (brown)	box	1	0	0	1	399.00	1	0	0	1	399.00	1	0	0	1	399.00	1	0	0	1	399.00	4	399.00	1,596.00
## Christmas lights	pcks.	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	3,750.00	0	0	0	0	0	25	150.00	3,750.00
## Paper Clip (Jumbo)	box	10	0	0	10	210.00	10	0	0	10	210.00	5	0	0	5	105.00	0	0	0	0	0	25	21.00	525.00
## Push pins (100 pcs)	box	5	0	0	5	235.00	5	0	0	5	235.00	5	0	0	5	235.00	5	0	0	5	235.00	20	47.00	940.00
## Cork board 12" x 24"	pc	5	0	0	5	6,070.00	5	0	0	5	6,070.00	0	0	0	0	0.00	0	0	0	0	10	1,214.00	12,140.00	
## Puncher (big)	pcs.	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
## Masking Tape (#2)	rolls	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20	75.00	1,500.00
## Pentel Pen(black)	pcs.	15	0	0	15	765.00	15	0	0	15	765.00	15	0	0	15	765.00	15	0	0	15	765.00	60	51.00	3,060.00
## White board Marker(black)	pcs.	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	40	60.00	2,400.00
## Scotch Tape (big)	pcs	6	0	0	6	234.00	6	0	0	6	234.00	6	0	0	6	234.00	6	0	0	6	234.00	24	39.00	936.00
## Staple Wire (#35)	bxs.	8	0	0	8	400.00	8	0	0	8	400.00	8	0	0	8	400.00	8	0	0	8	400.00	32	50.00	1,600.00
## Stapler (good quality)(regular size)	pcs.	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	0	0	0	0	0	30	150.00	4,500.00
## Sign pen (0.50)	pcs.	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	60.00	4,800.00
## RER FORM	pads	5	0	0	5	95.00	5	0	0	5	95.00	5	0	0	5	95.00	0	0	0	0	0	15	19.00	285.00
## PAPER FASTENER	bxs.	8	0	0	8	224.00	4	0	0	4	112.00	4	0	0	4	112.00	3	0	0	3	84.00	19	28.00	532.00
## Logbook (500 pgs.)	pcs.	10	0	0	10	900.00	10	0	0	10	900.00	10	0	0	10	900.00	10	0	0	10	900.00	40	90.00	3,600.00
## Corrector Tape(big)	pcs.	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	80	55.00	4,400.00
## Folder (long) White	pcs.	200	0	0	200	1,000.00	200	0	0	200	1,000.00	100	0	0	100	500.00	100	0	0	100	500.00	600	5.00	3,000.00
## Folder (short) White	pcs.	20	0	0	20	90.00	20	0	0	20	90.00	20	0	0	20	90.00	8	0	0	8	36.00	68	4.50	306.00
## Battery-AA size	doz.	1	0	0	1	340.00	1	0	0	1	340.00	1	0	0	1	340.00	0	0	0	0	0	3	340.00	1,020.00
## Folder Organizer (single)	pcs.	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	8	0	0	8	800.00	38	100.00	3,800.00
## Envelope (short) Brown	pcs	20	0	0	20	95.00	20	0	0	20	95.00	20	0	0	20	95.00	10	0	0					

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
## Envelope (long) Brown	pcs.	20	0	0	20	115.00	20	0	0	20	115.00	20	0	0	20	115.00	18	0	0	18	103.50	78	5.75	448.50			
## Carbon paper (long)	bxs.	1	0	0	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00			
## Carbon paper (short)	bxs.	2	0	0	2	1,440.00	1	0	0	1	720.00	0	0	0	0	0.00	0	0	0	0	0.00	3	720.00	2,160.00			
## Water well paste	jar	2	0	0	2	76.00	2	0	0	2	76.00	2	0	0	2	76.00	2	0	0	2	76.00	8	38.00	304.00			
## Packing Tape # 2 (big)	pcs	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	20	65.00	1,300.00			
## US Bond paper (short) S-20	rms	10	0	0	10	2,250.00	10	0	0	10	2,250.00	10	0	0	10	2,250.00	10	0	0	10	2,250.00	40	225.00	9,000.00			
## US Bond paper (long) S-20	rms	25	0	0	25	5,800.00	25	0	0	25	5,800.00	25	0	0	25	5,800.00	25	0	0	25	5,800.00	100	232.00	23,200.00			
## PENCIL # 2	doz.	5	0	0	5	445.00	5	0	0	5	445.00	5	0	0	5	445.00	0	0	0	0	0.00	15	89.00	1,335.00			
## BALLPEN	doz.	10	0	0	10	1,080.00	10	0	0	10	1,080.00	10	0	0	10	1,080.00	0	0	0	0	0.00	30	108.00	3,240.00			
## Bond paper (short) S-16	rms.	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	10	0	0	10	1,600.00	40	160.00	6,400.00			
## Bond paper (long) S-16	rms.	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	80	180.00	14,400.00			
## Sticker Paper; good quality	Piece	25	0	0	25	175.00	25	0	0	25	175.00	50	0	0	50	350.00	0	0	0	0	0.00	100	7.00	700.00			
## META CARDS, 500/ PACK	pack	3	0	0	3	510.00	5	0	0	5	850.00	5	0	0	5	850.00	0	0	0	0	0.00	13	170.00	2,210.00			
## Manila Paper	piece	0	0	0	0	0.00	100	0	100	200	1,400.00	0	0	100	100	700.00	0	0	0	0	0.00	300	7.00	2,100.00			
## ID Holder with white lace	pieces	0	0	0	0	0.00	200	0	0	200	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	20.00	4,000.00			
## High Lighter, assorted color	piece	0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00			
## Fastener, plastic	box	0	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00			
## Dual Sided tape 1"	roll	0	0	0	0	0.00	5	0	0	5	100.00	0	0	0	0	0.00	0	0	0	0	0.00	5	20.00	100.00			
## Colored Paper; assorted color; good quality	Ream	3	0	0	3	450.00	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00			
## Acetate; long	piece	20	0	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00			
## Acetate; A4	piece	20	0	0	20	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	7.00	140.00			
## Acetate; short	piece	20	0	0	20	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5.00	100.00			
## Brother Toner, TN 261-Yellow	Cart	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00			
## Brother Toner, TN 261-Magenta	Cart	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00			
## Brother Toner, TN 261-Cyan	Cart	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00			
## Brother Toner, TN 261-Black	Cart	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00			
## Continous ink for epson; black only	Bottle	5	0	0	5	2,000.00	2	0	0	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	9	400.00	3,600.00			
## Bond paper A4 (subs. 20), 500/ ream	Ream	0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00			
## Bond paper long (subs. 20), 500/ ream	Ream	0	0	0	0	0.00	20	0	0	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00			
## Bond paper Short (subs. 20), 500/ ream	Ream	0	0	0	0	0.00	20	0	0	20	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	140.00	2,800.00			
## BALLPEN, BLACK	pieces	100	0	0	100	500.00	200	0	0	200	1,000.00	200	0	0	200	1,000.00	0	0	0	0	0.00	500	5.00	2,500.00			
## WRAPPING PAPER, kraft, 50 sheets per pack	pack	3	0	0	3	386.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	128.84	386.52			
## TWINE, plastic, one kilo per roll	roll	1	0	0	1	49.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	49.92	49.92			
## TOILET TISSUE, 12 rolls per pack	pack	30	0	0	30	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	67.60	2,028.00			
## TAPE, packaging, 48mm, 50 meters length	roll	10	0	0	10	327.40	10	0	0	10	327.40	0	0	0	0	0.00	0	0	0	0	0.00	20	32.74	654.80			
## TAPE, transparent, 48mm, 50 meters	roll	10	0	0	10	265.20	10	0	0	10	265.20	0	0	0	0	0.00	0	0	0	0	0.00	20	26.52	530.40			
## TAPE, transparent, 24mm, 50 meters	roll	10	0	0	10	109.20	10	0	0	10	109.20	0	0	0	0	0.00	0	0	0	0	0.00	20	10.92	218.40			
## TAPE, masking, 48mm, 50 meters length	roll	10	0	0	10	1,050.40	10	0	0	10	1,050.40	10	0	0	10	1,050.40	0	0	0	0	0.00	30	105.04	3,151.20			
## TAPE, masking, 24mm, 50 meters length	roll	10	0	0	10	551.20	10	0	0	10	551.20	10	0	0	10	551.20	0	0	0	0	0.00	30	55.12	1,653.60			
## STAPLE WIRE, Standard	box	3	0	0	3	56.76	3	0	0	3	56.76	3	0	0	3	56.76	0	0	0	0	0.00	9	18.92	170.28			
## STAPLE WIRE, Heavy duty, 23/13	box	1	0	0	1	23.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23.40	23.40			
## SIGN PEN, red	piece	3	0	0	3	114.30	3	0	0	3	114.30	3	0	0	3	114.30	0	0	0	0	0.00	9	38.10	342.90			
## SIGN PEN, blue	piece	10	0	0	10	381.00	30	0	0	30	1,143.00	10	0	0	10	381.00	0	0	0	0	0.00	50	38.10	1,905.00			
## SIGN PEN, black	piece	60	0	0	60	2,286.00	60	0	0	60	2,286.00	60	0	0	60	2,286.00	60	0	0	60	2,286.00	240	38.10	9,144.00			
## RULER, PLASTIC, 450MM, 1 PIECE IN INDIVIDUAL PLASTIC	piece	3	0	0	3	46.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15.48	46.44			
## RUBBER BAND, 70mm min lay flat length (#18)	box	1	0	0	1	93.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	93.31	93.31			
## RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	1	0	0	1	256.87	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	256.87	256.87			
## RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	2	0	0	2	173.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	86.85	173.70			
## RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	3	0	0	3	180.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	180.96	180.96			
## PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	278.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	278.72	278.72			
## PENCIL, lead, w/eraser, one(1) dozen per box	box	2	0	0	2	39.24	2	0	0	2	39.24	5	0	0	5	98.10	0	0	0	0	0.00	9	19.62	176.58			
## PAPER CLIP, gem type, 32mm, 100 pieces per box	box	2	0	0	2	12.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6.43	12.86			
## PAPER CLIP, gem type, 48mm, 100 pieces per box	box	2	0	0	2	25.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12.85	25.70			
## NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5	0	0	5	156.00	2	0	0	2	62.40	2	0	0	2	62.40	2	0	0	2	62.40	1					

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## MARKER, permanent, bullet type, blue	piece	1	0	0	1	9.65	1	0	0	1	9.65	1	0	0	1	9.65	1	0	0	1	9.65	4	9.65	38.60
## MARKER, permanent, bullet type, black	piece	3	0	0	3	28.95	3	0	0	3	28.95	3	0	0	3	28.95	3	0	0	3	28.95	12	9.65	115.80
## MARKER, whiteboard, bullet type, red	piece	3	0	0	3	30.84	3	0	0	3	30.84	3	0	0	3	30.84	3	0	0	3	30.84	12	10.28	123.36
## MARKER, whiteboard, bullet type, blue	piece	60	0	0	60	616.80	120	0	0	120	1,233.60	60	0	0	60	616.80	60	0	0	60	616.80	300	10.28	3,084.00
## MARKER, whiteboard, bullet type, black	piece	60	0	0	60	616.80	120	0	0	120	1,233.60	60	0	0	60	616.80	60	0	0	60	616.80	300	10.28	3,084.00
## GLUE, all purpose, 300 grams min.	jar	2	0	0	2	88.36	2	0	0	2	88.36	2	0	0	2	88.36	2	0	0	2	88.36	8	44.18	353.44
## FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	1	0	0	1	200.37	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.37	200.37
## FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	3	0	0	3	212.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.67	212.01
## ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	1	0	0	1	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	499.20	499.20
## ENVELOPE, EXPANDING, plastic	piece	1	0	0	1	27.61	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	27.61	27.61
## ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	1	0	0	1	621.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	621.71	621.71
## ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	1	0	0	1	507.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	507.40	507.40
## ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	1	0	0	1	381.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	381.54	381.54
## DATA FILE BOX, made with chipboard, with closed ends	box	3	0	0	3	209.34	3	0	0	3	209.34	0	0	0	0	0.00	0	0	0	0	0.00	6	69.78	418.68
## CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	6	0	0	6	187.20	6	0	0	6	187.20	6	0	0	6	187.20	6	0	0	6	187.20	24	31.20	748.80
## CLIP, backfold, 50mm, 12 pieces per box	box	3	0	0	3	109.14	3	0	0	3	109.14	3	0	0	3	109.14	3	0	0	3	109.14	12	36.38	436.56
## CLIP, backfold, 32mm, 12 pieces per box	box	3	0	0	3	57.36	3	0	0	3	57.36	3	0	0	3	57.36	3	0	0	3	57.36	12	19.12	229.44
## CLIP, backfold, 25mm, 12 pieces per box	box	3	0	0	3	31.20	3	0	0	3	31.20	3	0	0	3	31.20	3	0	0	3	31.20	12	10.40	124.80
## CLIP, backfold, 19mm, 12 pieces per box	box	3	0	0	3	21.84	3	0	0	3	21.84	3	0	0	3	21.84	3	0	0	3	21.84	12	7.28	87.36
## CLEARBOOK, A4 size	piece	3	0	0	3	118.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	39.52	118.56
## CARTOLINA, assorted color, 20 pieces per pack	pack	0	0	0	0	0.00	5	0	0	5	322.40	5	0	0	5	322.40	0	0	0	0	0.00	10	64.48	644.80
## CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	1	0	0	1	202.80	0	0	0	0	0.00	1	0	0	1	202.80	0	0	0	0	0.00	2	202.80	405.60
## ALCOHOL, 70%, ethyl, 500ml	bottle	1	1	1	3	143.46	0	0	0	0	0.00	1	1	1	3	143.46	0	0	0	0	0.00	6	47.82	286.92
## AIR FRESHENER, 280ml/150g min	can	0	1	0	1	83.20	0	1	0	1	83.20	0	1	0	1	83.20	0	1	0	1	83.20	4	83.20	332.80
## ACETATE, gauge #3, 50m per roll	roll	1	0	0	1	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	624.00	624.00
## YELLOW PAD	Pads	0	0	0	0	0.00	0	0	6	6	180.00	0	0	6	6	180.00	0	0	6	6	180.00	18	30.00	540.00
## USB 16GB	Pcs.	10	0	0	10	5,200.00	0	0	0	0	0.00	10	0	0	10	5,200.00	0	0	0	0	0.00	20	520.00	10,400.00
## White Board Marker Fine, Black	Box	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2,000.00
## Water Cellophane Colored	Dozen	0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
## Staple Remover Plier Type	Pieces	12	0	0	12	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	40.00	480.00
## STAPLER	Pieces	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	10	150.00	1,500.00
## STAPLE WIRE #35	Boxes	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	0	0.00	20	30.00	600.00
## Stabilo Marker	Box	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1,200.00
## Sign Pen 0.5 Needle Tip Black	Box	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00
## Scotch Tape 2"	Roll	0	0	0	0	0.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
## Scotch Tape 1"	Roll	0	0	0	0	0.00	10	0	0	10	180.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18.00	180.00
## Scissors 8.5 "	Pieces	0	0	0	0	0.00	10	0	0	10	850.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.00	850.00
## Ring Binder 1/2"	Sticks	10	0	0	10	600.00	0	0	10	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	60.00	1,200.00
## RECORD BOOK 500 PAGES	Pieces	0	0	6	6	480.00	0	0	6	6	480.00	0	0	6	6	480.00	0	0	6	6	480.00	24	80.00	1,920.00
## RECORD BOOK 300 PAGES	Piece	0	0	5	5	325.00	0	0	5	5	325.00	0	0	5	5	325.00	0	0	5	5	325.00	20	65.00	1,300.00
## PUSH PIN	Packs	0	0	0	0	0.00	15	0	0	15	525.00	0	0	0	0	0.00	0	0	0	0	0.00	15	35.00	525.00
## Photo Paper 180 gsm x 20	Packs	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	2	0	0	2	550.00	8	275.00	2,200.00
## Paper Puncher Heavy Duty w/ 2-hole guide	Pieces	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	10	150.00	1,500.00
## Permanent Market Fine Black 12/box	Boxes	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	400.00	3,200.00
## Pencil (Mongol No. 2) 12/box	Boxes	10	0	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
## PASTE	Jar	0	0	0	0	0.00	15	0	0	15	450.00	0	0	0	0	0.00	0	0	0	0	0.00	15	30.00	450.00
## Paper Cutter Wood S: 30 x 40 x 5	Unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
## Paper Fastener Plastic, Coated 70mm	Boxes	0	0	0	0	0.00	15	0	0	15	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	15	70.00	1,050.00
## Paper Clip (Small/Coated)	Boxes	0	0	0	0	0.00	15	0	0	15	300.00	0	0	0	0	0.00	0	0	0	0	0.00	15	20.00	300.00
## Paper Clip (Big/Coated)	Boxes	0	0	0	0	0.00	15	0	0	15	300.00	0	0	0	0	0.00	0	0	0	0	0.00	15	20.00	300.00
## Packing Tape 2"	Rolls	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
## Meta Cards 500's asstd colors	Bundles	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2,000.00
## Mailing Envelope Long 500's/bx	Box	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
## Maskin Tape 2"	Roll	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Lever Arch File Legal Size Landscape	Pcs.	10	0	0	10	3,500.00	0	0	0	0	0.00	10	0	0	10	3,500.00	0	0	0	0	0.00	20	350.00	7,000.00
## Gun Tacker Wire No. 10	Boxes	5	0	0	5	375.00	0	0	0	0	0.00	5	0	0	5	375.00	0	0	0	0	0.00	10	75.00	750.00
## Folder White Long 100's	Boxes	4	0	0	4	4,400.00	4	0	0	4	4,400.00	4	0	0	4	4,400.00	4	0	0	4	4,400.00	16	1,100.00	17,600.00
## Expanding File Briefcase	Pieces	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	6	0	0	6	2,700.00	24	450.00	10,800.00
## Expanding Envelope Long	Dozen	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	1	0	0	1	20.00	4	20.00	80.00
## Expanded Folder Green Long 100's	Boxes	4	0	0	4	4,800.00	4	0	0	4	4,800.00	4	0	0	4	4,800.00	4	0	0	4	4,800.00	16	1,200.00	19,200.00
## Epson Ink Cyan	Bottle	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	24	410.00	9,840.00
## Epson Ink Magenta	Bottle	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	24	410.00	9,840.00
## Epson Ink Yellow	Bottle	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	6	0	0	6	2,460.00	24	410.00	9,840.00
## Epson Ink Black	Bottle	10	0	0	10	4,100.00	10	0	0	10	4,100.00	10	0	0	10	4,100.00	10	0	0	10	4,100.00	40	410.00	16,400.00
## Cutter Knife	Pieces	12	0	0	12	360.00	0	0	0	0	0.00	12	0	0	12	360.00	0	0	0	0	0.00	24	30.00	720.00
## Correction Tape 10M	Pieces	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	120	40.00	4,800.00
## Valiant Columnar Book (24 Columns)	Pieces	6	0	0	6	390.00	6	0	0	6	390.00	6	0	0	6	390.00	6	0	0	6	390.00	24	65.00	1,560.00
## Cartolina (Asst. Colors)	Dozen	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	2	0	0	2	240.00	8	120.00	960.00
## Carbon Paper Long	Box	1	0	0	1	160.00	1	0	0	1	160.00	1	0	0	1	160.00	1	0	0	1	160.00	4	160.00	640.00
## Bond Paper Long S20	Reams	15	0	0	15	2,850.00	15	0	0	15	2,850.00	15	0	0	15	2,850.00	15	0	0	15	2,850.00	60	190.00	11,400.00
## Bond Paper Short S20	Reams	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	60	180.00	10,800.00
## Bond Paper A4 size	Reams	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	60	180.00	10,800.00
## Ballpen 0.5mm (Blue/Black) 12's	Boxes	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	4	0	0	4	480.00	16	120.00	1,920.00
## Acetate A4	Pieces	101	0	0	101	505.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101	5.00	505.00
## Acetate Short	Pieces	100	0	0	100	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	7.00	700.00
## Acetate Long	Pieces	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
## Alcohol 70 % 500ml	Bottles	30	0	0	30	2,400.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	120	80.00	9,600.00
## COLUMNAR BOOK 12 COLUMN	pcs	0	0	3	3	207.00	0	0	0	0	0.00	3	0	0	3	207.00	0	0	0	0	0.00	6	69.00	414.00
## STAMP PAD	pcs	0	0	2	2	200.00	0	0	0	0	0.00	0	2	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
## DATER	pcs	0	0	2	2	200.00	0	0	0	0	0.00	0	2	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
## Scissors (Big)	pcs	0	0	2	2	27.46	0	0	0	0	0.00	0	2	0	2	27.46	0	0	0	0	0.00	4	13.73	54.92
## EXPANDING ENVELOP LONG	bxs	1	1	1	3	1,865.13	1	1	1	3	1,865.13	1	1	1	3	1,865.13	1	1	1	3	1,865.13	12	621.71	7,460.52
## Bond Paper (A4)	reams	3	3	3	9	1,485.00	3	3	3	9	1,485.00	3	3	3	9	1,485.00	3	3	3	9	1,485.00	36	165.00	5,940.00
## PHOTO PAPER	packs	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
## FAX PAPER	roll	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
## Comp. Ink T6643(magenta)	bots	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
## Comp. Ink T6644(yellow)	bots	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
## Comp. Ink T6641(black)	bots	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
## Comp. Ink T6642(cyan)	bots	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
## COMPUTER INK HP 60 BLACK	pcs	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	5	5	7,500.00	0	0	0	0	0.00	10	1,500.00	15,000.00
## COMPUTER INK HP 60 COLOR	pcs	0	0	5	5	7,500.00	0	0	0	0	0.00	0	0	5	5	7,500.00	0	0	0	0	0.00	10	1,500.00	15,000.00
## COMPUTER INK HP 704 BLACK	pcs	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	20	450.00	9,000.00
## COMPUTER INK HP 704 COLOR	pcs	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	20	450.00	9,000.00
## COMPUTER INK HP 680 BLACK	pcs	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	120	450.00	54,000.00
## COMPUTER INK HP 680 COLOR	pcs	5	5	5	15	6,750.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	5	5	5	15	6,750.00	60	450.00	27,000.00
## ALCOHOL 70%	bots	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
## Specialty Paper Long	pcls	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60	120.00	7,200.00
## SPECIALTY PAPER SHORT	pcls	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60	100.00	6,000.00
## COMP. PAPER CARBONLESS 3PLY SHORT	bxs	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12	1,000.00	12,000.00
## COMP. PAPER CARBONLESS 3PLY LONG	bxs	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12	1,000.00	12,000.00
## PHILIPPINE FLAG STANDARD SIZE	pcs	0	0	0	0	0.00	0	0	6	6	1,200.00	0	0	6	6	1,200.00	0	0	0	0	0.00	12	200.00	2,400.00
## ILLUSTRATION BOARD	pcs	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00
## STICK-ON MEMO PADS	pads	35	0	10	45	2,250.00	15	0	10	25	1,250.00	15	0	10	25	1,250.00	15	0	10	25	1,250.00	120	50.00	6,000.00
## COMPUTER RIBBON LX-310	bxs	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	10	10	1,500.00	0	0	10	10	1,500.00	40	150.00	6,000.00
## COMPUTER RIBBON LX-300	bxs	0	0	5	5	750.00	0	0	5	5	750.00	0	0	5	5	750.00	0	0	5	5	750.00	20	150.00	3,000.00
## BATTERY AA SIZE	bxs	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	4	1,000.00	4,000.00
## PASTE	jar	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT							
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																														
<b>COMMON OFFICE SUPPLIES</b>																														
## SIGN PEN GOOD QUALITY	pcs	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	4	1,000.00	4,000.00	
## GLUE	bots	15	5	5	25	1,125.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	5	5	5	15	675.00	70	45.00	3,150.00	
## RECORD BOOKS 500 PAGES	pcs	16	0	15	31	4,650.00	5	0	6	11	1,650.00	20	0	0	20	3,000.00	20	0	15	35	5,250.00	97	150.00	14,550.00						
## USB 16 GIGS	pcs	0	0	15	15	4,500.00	0	0	0	15	0.00	0	0	15	15	4,500.00	0	0	0	0	0.00	30	300.00	9,000.00						
## YELLOW PAD PAPER	pads	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	5	5	5	15	525.00	60	35.00	2,100.00	
## Muskin Tape 2"	bxs	19	5	5	29	725.00	19	5	5	29	725.00	19	5	5	29	725.00	19	5	5	29	725.00	116	25.00	2,900.00						
## Scotch Tape 2"	roll	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	60	25.00	1,500.00	
## PUSH PIN W/PLASTIC HEAD	bxs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00	
## STAPLE WIRE #35	bxs	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	60	65.00	3,900.00	
## PERMANENT MARKER BROAD	bxs	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	12	650.00	7,800.00	
## PERMANENT MARKER FINE	bxs	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	0	0	3	3	1,950.00	12	650.00	7,800.00	
## CORRECTION TAPE	pcs	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	110	60.00	6,600.00						
## PENCIL #2	bxs	0	5	5	10	900.00	0	5	5	10	900.00	0	5	5	10	900.00	5	5	0	10	900.00	40	90.00	3,600.00						
## BALLPEN FINE POINT	pcs	106	56	56	218	2,180.00	106	56	56	218	2,180.00	106	56	56	218	2,180.00	156	56	6	218	2,180.00	872	10.00	8,720.00						
## PAPER CLIP PLASTIC COATED	pcs	17	5	7	29	870.00	15	7	5	27	810.00	17	5	7	29	870.00	15	7	5	27	810.00	112	30.00	3,360.00						
## PLASTIC FASTENER	bxs	21	10	10	41	2,050.00	21	10	10	41	2,050.00	21	10	10	41	2,050.00	21	10	10	41	2,050.00	164	50.00	8,200.00						
## WHITE FOLDER SHORT	pcs	100	100	100	300	1,800.00	100	100	100	300	1,800.00	100	100	100	300	1,800.00	100	100	100	300	1,800.00	1200	6.00	7,200.00						
## White Folder Long	pcs	100	200	200	500	5,000.00	100	200	200	500	5,000.00	100	200	200	500	5,000.00	100	200	200	500	5,000.00	2000	10.00	20,000.00						
## Bond Paper Short Sub-20	rms	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	200.00	24,000.00						
## Bond Paper Long Sub-20	rms	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	120	250.00	30,000.00						

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
2	TAPE DISPENSER, table top	piece	3	0	0	3	143.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	47.72	143.16
3	STAPLE REMOVER, plier type	piece	3	0	0	3	54.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	18.18	54.54
4	STAPLER, standard	piece	3	0	0	3	246.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	82.16	246.48
5	SCISSORS, (6")	pair	3	0	0	3	41.19	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13.73	41.19
6	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	3	0	0	3	342.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	114.28	342.84
7	PENCIL SHARPENER, 1 piece in individual plastic case	piece	3	0	0	3	561.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	187.20	561.60
8	DATING AND STAMPING MACHINE	piece	3	0	0	3	1,435.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	478.38	1,435.14
																								Sub Total	2,896.65
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																									
<b>ADVOCACY MATERIALS</b>																									
1	BROCHURES	PCS	0	0	100	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1,000.00
2	TARPAULINE (7 FT x 3 FT)	PCS	0	0	70	70	31,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	450.00	31,500.00
3	DESK CALENDAR	PCS	0	0	15	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
4	USB (32 G)	pcs	0	0	0	0	0.00	15	0	0	15	#####	15	0	0	15	12,000.00	0	0	0	0	0.00	30	800.00	24,000.00
5	SIGN PEN, bLUE, 0.5 PENTEL brand	pcs	0	0	0	0	0.00	10	0	0	10	390.00	8	0	0	8	312.00	0	0	0	0	0.00	18	39.00	702.00
6	SIGN PEN, black, 0.5 PENTEL brand	pcs	0	0	0	0	0.00	10	0	0	10	390.00	10	0	0	10	390.00	0	0	0	0	0.00	20	39.00	780.00
7	Photo Glossy Paper	ream	0	0	0	0	0.00	15	0	0	15	#####	13	0	0	13	10,400.00	0	0	0	0	0.00	28	800.00	22,400.00
8	SPECIAL PAPER FOR CERTIFICATES	ream	0	0	0	0	0.00	8	0	0	8	5,600.00	4	0	0	4	2,800.00	0	0	0	0	0.00	12	700.00	8,400.00
9	ID JACKETS WITH SLINGS	pcs	0	0	0	0	0.00	44	0	0	44	660.00	0	0	0	0	0.00	0	0	0	0	0.00	44	15.00	660.00
10	FILE ORGANIZER, expanding, plastic, legal 12 inside pocketswith index tab for legal size paper/document, with elastic strap, snap, etc., for closing or binding the organizer, assorted colors.	pcs	0	0	0	0	0.00	6	0	0	6	426.00	4	0	0	4	284.00	0	0	0	0	0.00	10	71.00	710.00
11	Double Sided Tape (1 inch)	pcs	0	0	0	0	0.00	50	0	0	50	4,250.00	40	0	0	40	3,400.00	0	0	0	0	0.00	90	85.00	7,650.00
12	Cartolina (assorted)	pcs	0	0	0	0	0.00	50	0	0	50	3,850.00	24	0	0	24	1,848.00	0	0	0	0	0.00	74	77.00	5,698.00
13	SNACKS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	750.00	0	0	0	0	0.00	15	50.00	750.00
14	BALLOONS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	225.00	0	0	0	0	0.00	15	15.00	225.00
15	T-Shirt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	50	50	17,500.00	0	0	0	0	0.00	50	350.00	17,500.00
16	Streamer (Tarpaulin)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	7,500.00	0	0	0	0	0.00	15	500.00	7,500.00
																								Sub Total	133,975.00
<b>AGRICULTURAL SUPPLIES</b>																									
1	Urea(50 kls/bag)	bags	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
2	SHOVEL	pcs.	0	5	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	550.00	2,750.00
3	Plastic pots(BIG)	pcs.	0	50	0	50	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	45.00	2,250.00
4	LAGARAW	pcs.	0	24	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12,000.00
5	Insecticide	ltrs.	0	2	0	2	1,238.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	619.00	1,238.00
6	Hole Digger (Tagad)	pc.	0	6	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	4,800.00
7	Fertilizers 14-14-14(50 kls/bag)	bags	0	2	0	2	3,122.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,561.00	3,122.00
8	Certified Seeds (diff. vegetables)	cans	0	13	0	13	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	280.00	3,640.00
9	Bolo (sharp)	pcs.	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
10	Bolo (bonlay)	pcs.	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
11	Ax (small)	pcs.	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
12	Ax (big)	pcs.	0	2	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
13	KNAPSACK SPRAYER 8 LITER CAP.	unit	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
14	GARDEN HOSE	mtrs	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00
15	Wok with glass lid cover(big)	unit	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
16	GRUB HOE W/HANDLE	units	0	3	3	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00
17	PICKMATTOCK W/HANDLE	units	0	3	3	6	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	450.00	2,700.00
18	RAKE, GQ	units	0	3	3	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
19	SHOVEL, GQ	units	0	3	3	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
20	SCYTHE W/HANDLE	units	0	3	3	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
21	WHEELBORROW HD	units	0	3	3	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00
																								Sub Total	76,800.00
<b>ARTS AND THERAPY SUPPLIES</b>																									
1	Ruler (Plastic)	piece	5	0	0	5	30.00	5	0	0	5	30.00	5	0	0	5	30.00	5	0	0	5	30.00	20	6.00	120.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																						
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																													
<b>COMMON OFFICE SUPPLIES</b>																																													
2	PINKING SCISSORS	piece	2	0	0	2	172.00	2	0	0	2	172.00	2	0	0	2	172.00	2	0	0	2	172.00	8	86.00	688.00																				
3	Pencil (# 2)	piece	30	0	0	30	240.00	25	0	0	25	200.00	25	0	0	25	200.00	23	0	0	23	184.00	103	8.00	824.00																				
4	Paint Brush (Smallest, thinnest)	piece	15	0	0	15	240.00	15	0	0	15	240.00	14	0	0	14	224.00	13	0	0	13	208.00	57	16.00	912.00																				
5	Oil Pastel(big)	box	5	0	0	5	190.00	5	0	0	5	190.00	5	0	0	5	190.00	5	0	0	5	190.00	20	38.00	760.00																				
6	Notebook (50 leaves)	piece	18	0	0	18	162.00	15	0	0	15	135.00	14	0	0	14	126.00	0	0	0	0	0.00	47	9.00	423.00																				
7	MANILA PAPER	piece	14	0	0	14	56.00	15	0	0	15	60.00	15	0	0	15	60.00	14	0	0	14	56.00	58	4.00	232.00																				
8	Guitar Strings (good quality)	set	6	0	0	6	780.00	6	0	0	6	780.00	6	0	0	6	780.00	6	0	0	6	780.00	24	130.00	3,120.00																				
9	Face paint (Washable)	set	6	0	0	6	1,014.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	169.00	1,014.00																				
10	Crayons (double)	box	9	0	0	9	270.00	12	0	0	12	360.00	11	0	0	11	330.00	10	0	0	10	300.00	42	30.00	1,260.00																				
11	Cartolina (Assorted colors)	piece	30	0	0	30	240.00	30	0	0	30	240.00	30	0	0	30	240.00	30	0	0	30	240.00	120	8.00	960.00																				
12	Ball pen(0.5)	piece	15	0	0	15	105.00	16	0	0	16	112.00	15	0	0	15	105.00	15	0	0	15	105.00	61	7.00	427.00																				
13	Molding Clay(big)	box	20	0	0	20	700.00	6	0	0	6	210.00	5	0	0	5	175.00	5	0	0	5	175.00	36	35.00	1,260.00																				
																						<b>Sub Total</b>																							<b>12,000.00</b>
<b>BED AND LINENS &amp; CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED MATERIALS/TRAINING SUPPLIES</b>																																													
1	Baby Dress - Pajama's	doz	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20	50.00	1,000.00																				
2	Baby Dress - Sando's	doz	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20	50.00	1,000.00																				
3	Baby Headress ( kalo )	doz	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	20	50.00	1,000.00																				
4	Cloth Diaper ( lampin )	doz	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	20	30.00	600.00																				
5	Bed Foam 4" Single	piece	0	1000	0	1000	#####	0	1000	0	1000	#####	0	0	1000	1000	#####	0	0	0	0	0.00	3000	3,000.00	9,000,000.00																				
6	Mosquito Net	piece	0	300	0	300	54,000.00	0	0	0	0	0.00	300	0	0	300	54,000.00	0	0	0	0	0.00	600	180.00	108,000.00																				
7	Toilet Tissue	packs	0	150	0	150	10,627.50	0	150	0	150	10,627.50	0	150	0	150	10,627.50	0	150	0	150	10,627.50	600	70.85	42,510.00																				
8	Insecticide	can	0	25	0	25	3,597.00	0	25	0	25	3,597.00	0	25	0	25	3,597.00	0	25	0	25	3,597.00	100	143.88	14,388.00																				
9	Alcohol 500 ml	bottle	0	80	0	80	4,009.60	0	80	0	80	4,009.60	0	80	0	80	4,009.60	0	80	0	80	4,009.60	320	50.12	16,038.40																				
10	Disposable Diaper ( XL )	pcs	0	150	0	150	2,400.00	0	0	150	150	2,400.00	0	0	0	0	0.00	150	0	0	150	2,400.00	450	16.00	7,200.00																				
11	Disposable Diaper ( large )	pcs	0	150	0	150	2,100.00	0	0	150	150	2,100.00	0	0	0	0	0.00	150	0	0	150	2,100.00	450	14.00	6,300.00																				
12	Disposable Diaper ( med )	pcs	0	150	0	150	1,800.00	0	0	150	150	1,800.00	0	0	0	0	0.00	150	0	0	150	1,800.00	450	12.00	5,400.00																				
13	Disposable Diaper ( small )	pcs	0	100	0	100	1,100.00	0	0	100	100	1,100.00	0	0	0	0	0.00	100	0	0	100	1,100.00	300	11.00	3,300.00																				
14	Purong ( shole )	pcs	0	80	0	80	9,600.00	0	80	0	80	9,600.00	0	80	0	80	9,600.00	0	80	0	80	9,600.00	320	120.00	38,400.00																				
15	SIGN PEN, bLUE, 0.5 PENTEL brand	pcs	0	0	0	0	0.00	5	5	5	15	585.00	0	5	0	5	195.00	5	5	0	10	390.00	30	39.00	1,170.00																				
16	SIGN PEN, black, 0.5 PENTEL brand	pcs	0	0	0	0	0.00	5	5	5	15	585.00	0	5	0	5	195.00	5	5	0	10	390.00	30	39.00	1,170.00																				
17	PRINTER	unit	0	0	0	0	0.00	1	0	0	1	6,062.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,062.00	6,062.00																				
18	ERASER, felt, blackboard/whiteboard, 19mm thickness of felt, 42mm x 122mm min	pcs	0	0	0	0	0.00	1	1	1	3	36.00	0	1	0	1	12.00	1	1	0	2	24.00	6	12.00	72.00																				
19	PAPER CLIP, gem type, 32mm, 100s/box, Vinyl plastic coated, PRINCE brand	box	0	0	0	0	0.00	1	1	1	3	21.00	0	1	0	1	7.00	1	1	0	2	14.00	6	7.00	42.00																				
20	MANILA PAPERS	pcs	0	0	0	0	0.00	20	100	30	150	750.00	0	30	0	30	150.00	10	90	0	100	500.00	280	5.00	1,400.00																				
21	METACARDS ASSORTED COLORS	pcs	0	0	0	0	0.00	100	500	100	700	700.00	0	100	0	100	100.00	80	400	0	480	480.00	1280	1.00	1,280.00																				
22	TAPE, masking, 48mm (2")	roll	0	0	0	0	0.00	1	1	1	3	318.00	0	1	0	1	106.00	1	1	0	2	212.00	6	106.00	636.00																				
23	PUNCHER, paper, heavy duty with two hole guide, diameter of hole: approx. 7mm, min punching capacity of 35 sheets using 70gsm bond paper	pcs	0	0	0	0	0.00	1	1	1	3	345.00	0	1	0	1	115.00	1	1	0	2	230.00	6	115.00	690.00																				
24	BOND PAPER A4 S - 20	ream	0	0	2	2	260.00	0	2	2	4	520.00	0	1	0	1	130.00	1	1	0	2	260.00	9	130.00	1,170.00																				
25	BOND PAPER SHORT S - 20	ream	0	0	2	2	240.00	0	2	2	4	480.00	0	1	0	1	120.00	1	1	0	2	240.00	9	120.00	1,080.00																				
26	BOND PAPER LONG S - 20	ream	0	0	2	2	280.00	0	2	2	4	560.00	0	1	0	1	140.00	1	1	0	2	280.00	9	140.00	1,260.00																				
27	SPECIALTY PAPER FOR CERTIFICATES	ream	0	0	1	1	700.00	0	1	1	2	1,400.00	0	1	0	1	700.00	1	0	0	1	700.00	5	700.00	3,500.00																				
28	GLUE all purpose, 200 grams min gross weight in jar with applicator, without unpleasant or offensive color.	pcs	0	0	0	0	0.00	1	1	1	3	150.00	0	1	0	1	50.00	1	1	0	2	100.00	6	50.00	300.00																				
29	FASTENER, for paper, metal, 70mm between prongs, non-corrosive metal, non-sharp edges, able to hold 25mm thickness of pape, 50sets/box.	box	0	0	0	0	0.00	1	1	1	3	174.00	0	1	0	1	58.00	1	1	0	2	116.00	6	58.00	348.00																				
30	CARTOLINA, assorted colors, 78gsm min., colors include: blue, green, yellow, orange, lavender, violet, gold and pink (min of four colors), 572mm x 724mm, bristol board, 0.11mm min thickness, non-blot, 20 sheets of assorted colors per pack	pack	0	0	0	0	0.00	1	1	1	3	222.00	0	1	0	1	74.00	1	1	0	2	148.00	6	74.00	444.00																				
31	EXTERNAL HARD DRIVE, 1TB 2.5" HDD Requirements: USB 3.0 Windows XP/Vista/7/MacOsx 10.4 or above with 3.0 cable and product guide	unit	0	0	1	1	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,900.00	2,900.00																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
32	CORRECTION TAPE, disposable, Dispensing Mechanism: variable clutch, Dispensing System: single line rope with button/mechanism for adjustment/rewinding, Tape: film based, usable length: 6 meters, width: 5mm, white opaque	PCS	0	0	0	0	0.00	10	10	10	30	960.00	0	10	0	10	320.00	10	10	0	20	640.00	60	32.00	1,920.00
33	SCISSORS, symmetrical, 158mm min, stainless steel, TIGER brand	PCS	0	0	0	0	0.00	1	1	1	3	42.00	0	1	0	1	14.00	1	1	0	2	28.00	6	14.00	84.00
34	STAPLE WIRE, standard, 26/6, 5000 wires/box	BOX	0	0	0	0	0.00	1	1	1	3	60.00	0	1	0	1	20.00	1	1	0	2	40.00	6	20.00	120.00
35	STAPLER, standard type, min loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper 70gsm	PCS	0	0	0	0	0.00	1	1	1	3	279.00	0	1	0	1	93.00	1	1	0	2	186.00	6	93.00	558.00
36	MARKING PEN, whiteboard BLACK, felt tip, bullet type	PCS	0	0	0	0	0.00	2	2	2	6	66.00	0	2	0	2	22.00	2	2	0	4	44.00	12	11.00	132.00
37	MARKING PEN, permanent, bullet type, black, felt tip, medium point without unpleasant or offensive odor	PCS	0	0	60	60	600.00	0	75	0	75	750.00	75	0	40	115	1,150.00	15	15	0	30	300.00	280	10.00	2,800.00
38	BALL PEN (BALL POINT)	PCS	0	0	420	420	4,200.00	0	594	0	594	5,940.00	510	0	108	618	6,180.00	172	172	0	344	3,440.00	1976	10.00	19,760.00
39	(long)	PCS	0	0	420	420	21,000.00	0	594	0	594	5,940.00	510	0	108	618	30,900.00	172	172	0	344	3,440.00	1976	50.00	98,800.00
40	NOTEBOOK, stenographer, spiral, 40 leaves, ruled both sides 55 gsm, bond, 150mm x 225 mm min size, 0.075 mm min thickness, 0.40mm cover thickness	PCS	0	0	420	420	4,620.00	0	594	0	594	6,534.00	510	0	108	618	6,798.00	172	172	0	344	3,784.00	1976	11.00	21,736.00
41	ID JACKETS WITH SLINGS	PCS	0	0	420	420	6,300.00	0	594	0	594	8,910.00	510	0	108	618	9,270.00	172	172	0	344	5,160.00	1976	15.00	29,640.00
42	FILE ORGANIZER, expanding, plastic, legal 12 inside pocketswith index tab for legal size paper/document, with elastic strap, snap, etc., for closing or binding the organizer, assorted colors.	PCS	0	0	0	0	0.00	1	1	1	3	213.00	0	1	0	1	71.00	1	1	0	2	142.00	6	71.00	426.00
43	Table Cloth	Meter	0	0	0	0	0.00	220	0	0	220	0.00	0	0	0	0	0.00	0	0	0	0	0.00	220	250.00	55,000.00
44	Towels	Pcs	0	75	0	75	5,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	75.00	5,625.00
45	Tuzzle	meter	0	0	0	0	0.00	0	0	50	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
46	Cloth for curtain	meter	0	0	0	0	0.00	0	0	326	326	0.00	0	0	0	0	0.00	0	0	0	0	0.00	326	326.00	106,276.00
47	Pillow	pc.	0	0	0	0	0.00	75	0	0	75	0.00	0	0	75	75	13,500.00	0	0	0	0	0.00	150	180.00	27,000.00
48	Bed sheet	pc.	0	0	0	0	0.00	75	0	0	75	0.00	0	0	75	75	16,875.00	0	0	0	0	0.00	150	225.00	33,750.00
49	Pillow case	pc.	0	0	0	0	0.00	75	0	0	75	7,500.00	0	0	75	75	7,500.00	0	0	0	0	0.00	150	100.00	15,000.00
50	Blankets	pc.	0	0	0	0	0.00	75	0	0	75	0.00	0	0	75	75	13,500.00	0	0	0	0	0.00	150	180.00	27,000.00
51	Mattress with cover(leatherette)	pc.	15	0	0	15	67,500.00	15	0	0	15	0.00	15	0	0	15	67,500.00	15	0	0	15	0.00	60	4,500.00	270,000.00
52	Hand sanitizer	bot.	40	0	0	40	8,000.00	40	0	0	40	8,000.00	40	0	0	40	8,000.00	40	0	0	40	8,000.00	160	200.00	32,000.00
53	Liquid hand soap	bot.	40	0	0	40	6,000.00	40	0	0	40	6,000.00	40	0	0	40	6,000.00	40	0	0	40	6,000.00	160	150.00	24,000.00
54	Face powder	pc.	65	0	0	65	2,275.00	65	0	0	65	2,275.00	65	0	0	65	2,275.00	65	0	0	65	2,275.00	260	35.00	9,100.00
55	Tissue paper	pc.	65	0	0	65	1,300.00	65	0	0	65	1,300.00	65	0	0	65	1,300.00	65	0	0	65	1,300.00	260	20.00	5,200.00
56	Tawas powder	pc.	65	0	0	65	650.00	65	0	0	65	650.00	65	0	0	65	650.00	65	0	0	65	650.00	260	10.00	2,600.00
57	Sanitary napkin	case	8	0	0	8	6,000.00	8	0	0	8	6,000.00	8	0	0	8	6,000.00	8	0	0	8	6,000.00	32	750.00	24,000.00
58	Toothbrush	pc.	70	0	0	70	1,750.00	70	0	0	70	1,750.00	70	0	0	70	1,750.00	70	0	0	70	1,750.00	280	25.00	7,000.00
59	Toothpaste, 150 ml	tube	40	0	0	40	7,200.00	40	0	0	40	7,200.00	40	0	0	40	7,200.00	40	0	0	40	7,200.00	160	180.00	28,800.00
60	BABY OIL, 50 ML	bot.small	40	0	0	40	600.00	40	0	0	40	600.00	40	0	0	40	600.00	40	0	0	40	600.00	160	15.00	2,400.00
61	Shampoo,sachet	doz.	60	0	0	60	3,900.00	60	0	0	60	3,900.00	60	0	0	60	3,900.00	60	0	0	60	3,900.00	240	65.00	15,600.00
62	BATH SOAP,REGULAR	pc.	660	0	0	660	19,800.00	660	0	0	660	0.00	660	0	0	660	19,800.00	660	0	0	660	0.00	2640	30.00	79,200.00
63	LAUNDRY SOAP,POWDER 100GRMS	pack	60	0	0	60	6,810.00	60	0	0	60	6,810.00	60	0	0	60	6,810.00	60	0	0	60	6,810.00	240	113.50	27,240.00
64	Laundry soap,bar	case	8	0	0	8	5,200.00	8	0	0	8	5,200.00	8	0	0	8	5,200.00	8	0	0	8	5,200.00	32	650.00	20,800.00
65	Pajama	pc.	0	70	0	70	6,300.00	0	70	0	70	6,300.00	0	70	0	70	6,300.00	0	70	0	70	6,300.00	280	90.00	25,200.00
66	Sandal	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	0.00	70	420.00	29,400.00
67	Maong pants	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	23,030.00	0	70	0	70	0.00	140	329.00	46,060.00
68	Jogging pants	pc.	0	70	0	70	11,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	0.00	140	165.00	23,100.00
69	Underwear	pc.	0	70	0	70	3,150.00	0	70	0	70	3,150.00	0	70	0	70	3,150.00	0	70	0	70	3,150.00	280	45.00	12,600.00
70	Rubber slippers	pair	0	70	0	70	5,530.00	0	70	0	70	5,530.00	0	70	0	70	5,530.00	0	70	0	70	5,530.00	280	79.00	22,120.00
71	Rubber shoes	pair	0	70	0	70	30,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	0.00	140	430.00	60,200.00
72	Blouse	pc.	0	70	0	70	8,050.00	0	70	0	70	8,050.00	0	70	0	70	8,050.00	0	70	0	70	8,050.00	280	115.00	32,200.00
73	Skirt	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	0.00	70	359.00	25,130.00
74	Ladies short	pc.	0	70	0	70	11,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70	0	70	0.00	140	159.00	22,260.00
75	Ladies Sando	pc.	0	30	0	30	4,050.00	0	30	0	30	4,050.00	0	30	0	30	4,050.00	0	30	0	30	4,050.00	120	135.00	16,200.00
76	Ladies Bra	pc.	0	40	0	40	5,200.00	0	40	0	40	5,200.00	0	40	0	40	5,200.00	0	40	0	40	5,200.00	160	130.00	20,800.00
77	T-shirt	pc.	0	70	0	70	10,430.00	0	70	0	70	0.00	0	70	0	70	10,430.00	0	70	0	70	0.00	280	149.00	41,720.00
78	PILLOW CASE	PCS	60	0	0	60	5,220.00	0	0	0	0	0.00	30	0	0	30	2,610.00	0	0	0	0	0.00	90	87.00	7,830.00
79	PILLOW	PCS	60	0	0	60	12,900.00	0	0	0	0	0.00	30	0	0	30	6,450.00	0	0	0	0	0.00	90	215.00	19,350.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT					
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3			Q3 AMOUNT	OCT	NOV	DEC			Q4			Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																
<b>COMMON OFFICE SUPPLIES</b>																																
80	Mattress (foam) with cover	pcs	5	0	0	5	16,250.00	0	0	0	0	0.00	2	0	0	2	6,500.00	0	0	0	0	0.00	7	3,250.00	22,750.00							
81	Curtain (cloth)	meter	60	0	0	60	10,080.00	0	0	0	0	0.00	30	0	0	30	5,040.00	0	0	0	0	0.00	90	168.00	15,120.00							
82	BED SHEETS	pcs	60	0	0	60	13,500.00	0	0	0	0	0.00	30	0	0	30	6,750.00	0	0	0	0	0.00	90	225.00	20,250.00							
83	BLANKET	pcs	60	0	0	60	9,000.00	0	0	0	0	0.00	38	0	0	38	5,700.00	0	0	0	0	0.00	98	150.00	14,700.00							
84	TRI-SQUARE	pcs.	0	0	0	0	0.00	12	0	0	0	12	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	12	480.00	5,760.00						
85	TONG	pcs.	0	0	0	0	0.00	12	0	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00						
86	STEEL SQUARE	pcs.	0	0	0	0	0.00	12	0	0	0	12	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	12	480.00	5,760.00						
87	STEEL BRUSH	pcs.	0	0	0	0	0.00	12	0	0	0	12	696.00	0	0	0	0	0.00	0	0	0	0	0.00	12	58.00	696.00						
88	Sand	cu.m	0	0	0	0	0.00	2	0	0	0	2	1,574.00	0	0	0	0	0.00	0	0	0	0	0.00	2	787.00	1,574.00						
89	Safety Goggle,wide vision clear	sets	0	0	0	0	0.00	12	0	0	0	12	3,672.00	0	0	0	0	0.00	0	0	0	0	0.00	12	306.00	3,672.00						
90	Portland Cement	bags	0	0	0	0	0.00	30	0	0	0	30	8,700.00	0	0	0	0	0.00	0	0	0	0	0.00	30	290.00	8,700.00						
91	Portable Disk Grinder	units	0	0	0	0	0.00	2	0	0	0	2	11,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,800.00	11,600.00						
92	Plier(combination)	pcs.	0	0	0	0	0.00	12	0	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00						
93	Oxy-Acetylene Goggles	pcs.	0	0	0	0	0.00	2	0	0	0	2	1,160.00	0	0	0	0	0.00	0	0	0	0	0.00	2	580.00	1,160.00						
94	METAL CHALK	box.	0	0	0	0	0.00	1	0	0	0	1	1,220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,220.00	1,220.00						
95	LENS CLEAR GLASS	pcs.	0	0	0	0	0.00	20	0	0	0	20	240.00	0	0	0	0	0.00	0	0	0	0	0.00	20	12.00	240.00						
96	Leather Glove ,long	pairs	0	0	0	0	0.00	12	0	0	0	12	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	12	280.00	3,360.00						
97	Head Shield Helmet	pcs.	0	0	0	0	0.00	12	0	0	0	12	4,560.00	0	0	0	0	0.00	0	0	0	0	0.00	12	380.00	4,560.00						
98	Floor Tiles(40cm x 40 cm)	pcs.	0	0	0	0	0.00	100	0	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100	50.00	5,000.00						
99	Flat Bar 1/4" x 2	length	0	0	0	0	0.00	10	0	0	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00						
##	Flat Bar 1/4" x 1	length	0	0	0	0	0.00	10	0	0	0	10	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	280.00	2,800.00						
##	FILTER LENS	pcs.	0	0	0	0	0.00	20	0	0	0	20	240.00	0	0	0	0	0.00	0	0	0	0	0.00	20	12.00	240.00						
##	FILLET GAUGE	pcs.	0	0	0	0	0.00	2	0	0	0	2	760.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	760.00						
##	Files(Bastard Cut)	pcs.	0	0	0	0	0.00	10	0	0	0	10	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	10	108.00	1,080.00						
##	File Half Round	pcs.	0	0	0	0	0.00	10	0	0	0	10	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	380.00	3,800.00						
##	ELECTRODE E6013	boxes	0	0	0	0	0.00	2	0	0	0	2	6,160.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,080.00	6,160.00						
##	ELECTRODE E6011	boxes	0	0	0	0	0.00	2	0	0	0	2	6,160.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,080.00	6,160.00						
##	Electric Drill (3/4 )	unit	0	0	0	0	0.00	1	0	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00						
##	CUTTING & WELDING KIT	unit	0	0	0	0	0.00	1	0	0	0	1	14,310.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,310.00	14,310.00						
##	Circular Saw	unit	0	0	0	0	0.00	1	0	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00						
##	CHIPPING HAMMER	pcs.	0	0	0	0	0.00	12	0	0	0	12	4,560.00	0	0	0	0	0.00	0	0	0	0	0.00	12	380.00	4,560.00						
111	Carbon Steel Pipe S-40(150mm x 3mm)	length	0	0	0	0	0.00	1	0	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00						
112	BALL PEN HAMMER	pcs.	0	0	0	0	0.00	8	0	0	0	8	3,040.00	0	0	0	0	0.00	0	0	0	0	0.00	8	380.00	3,040.00						
113	Arc Welding Machine and Accessories(300 Amperes)	units	0	0	0	0	0.00	1	0	0	0	1	9,988.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,988.00	9,988.00						
##	TOOTH BRUSH	pcs.	90	0	0	90	2,700.00	90	0	0	0	90	2,700.00	180	0	0	180	5,400.00	0	0	0	0	0.00	360	30.00	10,800.00						
115	HANGER	doz.	10	0	0	10	1,590.00	0	0	0	0	0	0.00	10	0	0	10	1,590.00	0	0	0	0	0.00	20	159.00	3,180.00						
##	Bath towel	pcs	60	0	0	60	9,540.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	159.00	9,540.00						
117	Umbrella	pcs	50	0	0	50	9,000.00	0	0	0	0	0	0.00	48	0	0	48	8,640.00	0	0	0	0	0.00	98	180.00	17,640.00						
##	Supporter (male underwear)	pcs	90	0	0	90	17,550.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	195.00	17,550.00						
##	Pajama (Male)	pcs	90	0	0	90	17,910.00	0	0	0	0	0	0.00	90	0	0	90	17,910.00	0	0	0	0	0.00	180	199.00	35,820.00						
##	White Polo (School Uniforms)	pcs	20	0	0	20	3,940.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	197.00	3,940.00						
121	School bag	pcs	20	0	0	20	4,800.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	240.00	4,800.00						
##	Socks	prs.	90	0	0	90	9,000.00	0	0	0	0	0	0.00	92	0	0	92	9,200.00	0	0	0	0	0.00	182	100.00	18,200.00						
##	T-Shirt (White)	pcs.	90	0	0	90	16,110.00	0	0	0	0	0	0.00	90	0	0	90	16,110.00	0	0	0	0	0.00	180	179.00	32,220.00						
##	BRIEF	pcs.	90	0	0	90	5,310.00	0	0	0	0	0	0.00	90	0	0	90	5,310.00	0	0	0	0	0.00	180	59.00	10,620.00						
##	SHORT PANTS	pcs.	90	0	0	90	13,500.00	0	0	0	0	0	0.00	91	0	0	91	13,650.00	0	0	0	0	0.00	181	150.00	27,150.00						
##	RUBBER SHOES	prs.	90	0	0	90	49,050.00	0	0	0	0	0	0.00	90	0	0	90	49,050.00	0	0	0	0	0.00	180	545.00	98,100.00						
##	SLIPPERS	prs.	90	0	0	90	5,310.00	0	0	0	0	0	0.00	90	0	0	90	5,310.00	0	0	0	0	0.00	180	59.00	10,620.00						
##	Long Pants (Maong)	pcs.	90	0	0	90	44,910.00	0	0	0	0	0	0.00	90	0	0	90	44,910.00	0	0	0	0	0.00	180	499.00	89,820.00						
##	Handkerchief	pcs.	90	0	0	90	2,610.00	0	0	0	0	0	0.00	90	0	0	90	2,610.00	0	0	0	0	0.00	180	29.00	5,220.00						
##	T-shirt (Colored)	pcs.	90	0	0	90	20,610.00	0	0	0	0	0	0.00	90	0	0	90	20,610.00	0	0	0	0	0.00	180	229.00	41,220.00						
131	Leather shoes	prs.	15	0	0	15	7,650.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	510.00	7,650.00						
##	Long Pants (Formal)	pcs.	90	0	0	90	35,910.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	399.00	35,910.00						
##	FASHION MAGAZINE, LATEST EDITION	pcs	3	0	0	3	1,500.00	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00							
##	MANNEQUIN HALF BODY SIZE	doz	2	0	0	2	600.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00							
##	Garter 1/2"	rolls	1	0	0	1	200.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00						

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																					
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																				
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																												
<b>COMMON OFFICE SUPPLIES</b>																																												
## Garter 1"	rolls	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00																				
## ELECTRIC MOTOR	pcs	6	0	0	6	4,500.00	0	0	6	6	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	12	750.00	9,000.00																				
## Thread(White 3000m/cone)Trident	cones	5	0	0	5	375.00	0	0	5	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	10	75.00	750.00																				
## Polyester Cloth (Plain)	rolls	3	0	0	3	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,500.00	10,500.00																				
## Chinese Cotton(printed)	rolls	3	0	0	3	7,500.00	0	0	3	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,500.00	15,000.00																				
## ELECTRIC FLAT IRON	pcs	0	0	3	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1,800.00																				
## ORDINARY SEWING MACHINE BELT	pcs	0	0	8	8	600.00	0	0	0	0	0.00	8	0	0	8	600.00	8	0	0	0	8	600.00	24	75.00	1,800.00																			
## HIGH SPEED SEWING MACHINE BELT	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	2,400.00	0	0	0	0	0	0.00	12	200.00	2,400.00																			
## ORDINARY SEWING MACHINE	units	0	0	5	5	35,000.00	0	0	5	5	#####	0	0	0	0	0.00	0	0	0	0	0	0.00	10	7,000.00	70,000.00																			
## HIGH SPEED SEWING MACHINE	units	0	1	1	2	80,000.00	1	1	1	3	#####	0	0	0	0	0.00	0	0	0	0	0	0.00	5	40,000.00	200,000.00																			
																						<b>Sub Total</b>																						<b>11,687,667.40</b>
<b>COMMON ELECTRICAL SUPPLIES</b>																																												
1 Microphone	pc.	0	2	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00																				
2 Single switch(flush type)	pc.	0	0	20	20	1,700.00	0	0	0	0	0.00	20	0	0	20	1,700.00	0	0	0	0	0.00	40	85.00	3,400.00																				
3 CONVENIENCE OUTLET 3 GANG		0	0	20	20	3,300.00	0	0	0	0	0.00	20	0	0	20	3,300.00	0	0	0	0	0.00	40	165.00	6,600.00																				
4 DUPLEX WIRE #16	meter	0	0	20	20	500.00	0	0	0	0	0.00	20	0	0	20	500.00	0	0	0	0	0.00	40	25.00	1,000.00																				
5 PDX WIRE #14	meter	0	0	15	15	720.00	0	0	0	0	0.00	15	0	0	15	720.00	0	0	0	0	0.00	30	48.00	1,440.00																				
6 PDX WIRE #12	meter	0	0	15	15	825.00	0	0	0	0	0.00	15	0	0	15	825.00	0	0	0	0	0.00	30	55.00	1,650.00																				
7 CFL(18 watts)	pc.	0	0	20	20	3,300.00	0	0	0	0	0.00	20	0	0	20	3,300.00	0	0	0	0	0.00	40	165.00	6,600.00																				
8 3 GANG CONVENIENCE OUTLET	pc.	0	0	20	20	1,200.00	0	0	0	0	0.00	20	0	0	20	1,200.00	0	0	0	0	0.00	40	60.00	2,400.00																				
9 Electrical tape(big)	pc.	0	0	5	5	200.00	0	0	0	0	0.00	5	0	0	5	200.00	0	0	0	0	0.00	10	40.00	400.00																				
10 RECEPTACLE	pc.	0	0	20	20	900.00	0	0	0	0	0.00	20	0	0	20	900.00	0	0	0	0	0.00	40	45.00	1,800.00																				
11 CFL CIRCULAR TUBE 32 WATTS	pc.	0	0	20	20	1,800.00	0	0	0	0	0.00	20	0	0	20	1,800.00	0	0	0	0	0.00	40	90.00	3,600.00																				
12 CFL CIRCULAR 32 WATTS	pc.	0	0	20	20	6,400.00	0	0	0	0	0.00	20	0	0	20	6,400.00	0	0	0	0	0.00	40	320.00	12,800.00																				
13 EMERGENCY LAMP	pc.	0	0	0	0	0.00	3	0	0	3	7,500.00	0	0	3	3	7,500.00	0	0	0	0	0.00	6	2,500.00	15,000.00																				
14 TEPLON TAPE SMALL	rolls	4	0	0	4	76.00	0	0	0	0	0.00	4	0	0	4	76.00	0	0	0	0	0.00	8	19.00	152.00																				
15 SHOWER HEAD	pcs	1	0	0	1	232.00	0	0	0	0	0.00	1	0	0	1	232.00	0	0	0	0	0.00	2	232.00	464.00																				
16 PVC threaded elbow 1/2" ? blue	pcs	10	0	0	10	80.00	0	0	0	0	0.00	20	0	0	20	160.00	0	0	0	0	0.00	30	8.00	240.00																				
17 PVC Tee 1/2" ? blue	pcs	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	135.00	0	0	0	0	0.00	15	9.00	135.00																				
18 PVC SOLVENT 100GM	tins	5	0	0	5	425.00	0	0	0	0	0.00	5	0	0	5	425.00	0	0	0	0	0.00	10	85.00	850.00																				
19 PVC Plain Elbow 1/2" ? blue	pcs	20	0	0	20	128.00	0	0	0	0	0.00	20	0	0	20	128.00	0	0	0	0	0.00	40	6.40	256.00																				
20 PVC pipe 1/2" ? blue	length	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	702.00	0	0	0	0	0.00	9	78.00	702.00																				
21 PVC MTA 1/2" ? blue	pcs	10	0	0	10	690.00	0	0	0	0	0.00	10	0	0	10	690.00	0	0	0	0	0.00	20	69.00	1,380.00																				
22 PVC FTA 1/2" ? blue	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	77.00	0	0	0	0	0.00	10	7.70	77.00																				
23 PVC Elbow 1/2" ? blue	pcs	20	0	0	20	128.00	0	0	0	0	0.00	20	0	0	20	128.00	0	0	0	0	0.00	40	6.40	256.00																				
24 PVC Coupling 1/2" ? blue	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	35.00	0	0	0	0	0.00	10	3.50	35.00																				
25 PVC Cap 1/2" ? blue	pcs	10	0	0	10	150.00	0	0	0	0	0.00	10	0	0	10	150.00	0	0	0	0	0.00	20	15.00	300.00																				
26 HDPE pipe 3/4" ?	meter	240	0	0	240	8,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	37.00	8,880.00																				
27 HDPE pipe 1/2" ?	meter	250	0	0	250	4,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	19.00	4,750.00																				
28 HDPE pipe 1"	meter	50	0	0	50	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	52.00	2,600.00																				
29 Faucet (good quality)	pcs	15	0	0	15	2,790.00	0	0	0	0	0.00	11	0	0	11	2,046.00	0	0	0	0	0.00	26	186.00	4,836.00																				
30 Comp. Tee reducer 3/4" x 1/2"	pcs	10	0	0	10	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	135.00	1,350.00																				
31 Comp. Tee reducer 1" x 3/4"	pcs	5	0	0	5	840.00	0	0	0	0	0.00	5	0	0	5	840.00	0	0	0	0	0.00	10	168.00	1,680.00																				
32 Comp. Tee reducer 1" x 1/2"	pcs	5	0	0	5	840.00	0	0	0	0	0.00	5	0	0	5	840.00	0	0	0	0	0.00	10	168.00	1,680.00																				
33 Comp. MTA 1/2"	pcs	15	0	0	15	585.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	39.00	585.00																				
34 Comp. MTA 1"	pc	15	0	0	15	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	70.00	1,050.00																				
35 Comp. Male Elbow 1/2" ?	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	310.00	0	0	0	0	0.00	5	62.00	310.00																				
36 Comp. Coupling 3/4"	pcs	10	0	0	10	1,120.00	0	0	0	0	0.00	10	0	0	10	1,120.00	0	0	0	0	0.00	20	112.00	2,240.00																				
37 Comp. Coupling 1/2"	pcs	10	0	0	10	820.00	0	0	0	0	0.00	10	0	0	10	820.00	0	0	0	0	0.00	20	82.00	1,640.00																				
38 Comp. Coupling 1"	pcs	11	0	0	11	2,046.00	0	0	0	0	0.00	11	0	0	11	2,046.00	0	0	0	0	0.00	22	186.00	4,092.00																				
39 Comp. Ball Valve 3/4"	pcs	5	0	0	5	1,435.00	0	0	0	0	0.00	5	0	0	5	1,435.00	0	0	0	0	0.00	10	287.00	2,870.00																				
40 Comp. Ball Valve 1/2"	pcs	5	0	0	5	870.00	0	0	0	0	0.00	5	0	0	5	870.00	0	0	0	0	0.00	10	174.00	1,740.00																				
41 Comp. Ball Valve 1"	pc	5	0	0	5	1,425.00	0	0	0	0	0.00	5	0	0	5	1,425.00	0	0	0	0	0.00	10	285.00	2,850.00																				
42 THHN Wire # 14 (stranded)	box	1	0	0	1	2,694.00	1	0	0	1	2,694.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,694.00	5,388.00																				
43 THHN Wire # 12 (stranded)	box	1	0	0	1	3,952.00	1	0	0	1	3,952.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,952.00	7,904.00																				
44 Surface type utility box	pcs	3	0	0	3	114.00	0	0	0	0	0.00	0																																

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																							
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																						
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																														
<b>COMMON OFFICE SUPPLIES</b>																																														
45	Spotlight (round)	set	5	0	0	5	1,857.50	5	0	0	5	1,857.50	2	0	0	2	743.00	0	0	0	0	0.00	12	371.50	4,458.00																					
46	Single switch (surface type)	pcs	10	0	0	10	480.00	0	0	0	0	0.00	10	0	0	10	480.00	0	0	0	0	0.00	20	48.00	960.00																					
47	Single switch (plush type)	pcs	5	0	0	5	835.00	5	0	0	5	835.00	5	0	0	5	835.00	0	0	0	0	0.00	15	167.00	2,505.00																					
48	SECURITY LIGHT 25 WATTS	set	2	0	0	2	1,800.00	2	0	0	2	1,800.00	2	0	0	2	1,800.00	0	0	0	0	0.00	6	900.00	5,400.00																					
49	LED BULB 7 WATTS	pcs	30	0	0	30	6,690.00	30	0	0	30	6,690.00	30	0	0	30	6,690.00	0	0	0	0	0.00	90	223.00	20,070.00																					
50	Junction box (red)	pcs	10	0	0	10	360.00	10	0	0	10	360.00	10	0	0	10	360.00	0	0	0	0	0.00	30	36.00	1,080.00																					
51	Flush-type Utility box ( PVC)	pcs	10	0	0	10	220.00	0	0	0	0	0.00	12	0	0	12	264.00	0	0	0	0	0.00	22	22.00	484.00																					
52	Extension Chord (4 gang) 4 meters)	pc.	5	0	0	5	1,100.00	6	0	0	6	1,320.00	5	0	0	5	1,100.00	0	0	0	0	0.00	16	220.00	3,520.00																					
53	ELECTRICAL TAPE 19MMX16M	rolls	6	0	0	6	168.00	6	0	0	6	168.00	6	0	0	6	168.00	0	0	0	0	0.00	18	28.00	504.00																					
54	Electrical Tape (big)	rolls	3	0	0	3	165.00	0	0	0	0	0.00	3	0	0	3	165.00	0	0	0	0	0.00	6	55.00	330.00																					
55	Electrical Molding Half round 1/2" Ø	length	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00																					
56	Electrical Molding 1" Ø	length	2	0	0	2	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	55.00	110.00																					
57	DUPEX WIRE # 16	meters	30	0	0	30	930.00	30	0	0	30	930.00	30	0	0	30	930.00	0	0	0	0	0.00	90	31.00	2,790.00																					
58	Convenience outlet 3 gang (surface type) heavy duty	pcs	8	0	0	8	680.00	8	0	0	8	680.00	8	0	0	8	680.00	0	0	0	0	0.00	24	85.00	2,040.00																					
59	Convenience outlet 3 gang (plush type) heavy duty	pcs	3	0	0	3	561.00	3	0	0	3	561.00	3	0	0	3	561.00	0	0	0	0	0.00	9	187.00	1,683.00																					
60	CEILING TYPE RECEPTACLE	pcs	10	0	0	10	280.00	0	0	0	0	0.00	10	0	0	10	280.00	0	0	0	0	0.00	20	28.00	560.00																					
61	TAPE, electrical	roll	1	0	0	1	18.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18.20	18.20																					
62	BATTERY, dry cell AAA, 2 pieces per blister pack	pack	3	0	0	3	45.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15.03	45.09																					
63	BATTERY, dry cell AA, 2 pieces per blister pack	pack	3	0	0	3	52.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17.42	52.26																					
																							<b>Sub Total</b>																							<b>169,205.55</b>
<b>COMMON OFFICE EQUIPMENT</b>																																														
1	Printer 3 in 1, continous ink, print, scan, copy	unit	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00																					
2	Junior Executive Chair	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00																					
3	ELECTRIC FAN, industrial	unit	1	0	0	1	956.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	956.80	956.80																					
4	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	1	0	0	1	6,229.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,229.60	6,229.60																					
5	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	135.20	270.40																					
																							<b>Sub Total</b>																							<b>31,456.80</b>
<b>COMMUNICATION EXPENSE</b>																																														
1	Zamboanga / Basilan Cluster	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
2	Pagadian Cluster	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
3	Sibugay Cluster	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
4	Liloy Cluster	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
5	Dipolog Cluster	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
6	RPMO	cluster	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
7	Internet Connection		4	4	4	12	30,000.00	4	4	4	12	30,000.00	4	4	4	12	30,000.00	4	4	4	12	30,000.00	44	2,500.00	110,000.00																					
8	Cell Card (for internet registration)	pcs	0	0	510	510	153,000.00	0	0	0	0	0.00	510	0	0	510	153,000.00	0	0	0	0	0.00	1020	300.00	306,000.00																					
																							<b>Sub Total</b>																							<b>524,000.00</b>
<b>COMPUTER EQUIPMENT AND ACCESSORIES</b>																																														
1	Repair and maintenance of computer and printer	Units	0	3	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00																					
2	Flash Drive USB - 16G	pcs	0	6	0	6	1,582.68	0	0	0	0	0.00	6	0	0	6	1,582.68	0	0	0	0	0.00	12	263.78	3,165.36																					
3	Computer Blower	unit	0	1	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00																					
4	Refill Ink - Epson L360 Blue	bottle	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	160	254.00	40,640.00																					
5	Refill Ink - Epson L360 Cyan	bottle	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	160	254.00	40,640.00																					
6	Refill Ink - Epson L360 Mag	bottle	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	0	40	0	40	10,160.00	160	254.00	40,640.00																					
7	Refill Ink - Epson L360 Blk	bottle	0	60	0	60	15,240.00	0	60	0	60	15,240.00	0	60	0	60	15,240.00	0	60	0	60	15,240.00	240	254.00	60,960.00																					
8	Printer Epson Continous Ink	unit	0	3	0	3	27,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,100.00	27,300.00																					
9	USB WIFI	unit	0	3	0	3	3,300.00	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,100.00	6,600.00																						
10	Digital Camera	pcs	0	1	0	1	18,000.00	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00																						
11	External Hard Drive ( 500 Giga )	unit	0	0	0	0	0.00	0	0	6	19,064.10	0	0	0	0	0.00	0	0	0	0	0.00	6	3,177.35	19,064.10																						
12	DVD - Rewritable	pcs	0	50	0	50	1,089.50	0	0	50	1,089.50	0	0	0	0	0.00	0	0	0	0	0.00	100	21.79	2,179.00																						
13	RJ45 boots	pc	0	200	0	200	2,000.00	0	200	0	200	2,000.00	0	200	0	200	2,000.00	0	200	0	200	2,000.00	800	10.00	8,000.00																					
14	Crimping tool	pc	0	1	0	1	200.00	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	2	200.00	400.00																					
15	RJ45	pc	0	200	0	200	4,000.00	0	200	0	200	4,000.00	0	200	0	200	4,000.00	0	200	0	200	4,000.00	800	20.00	16,000.00																					
16	UTP Cable	box	0	1	0	1	7,000.00	0	1	0	1	7,000.00	0	1	0	1	7,000.00	0	1	0	1	7,000.00	4	7,000.00	28,000.00																					
17	Network Switch	unit	0	2	0	2	7,000.00	0	0	0	0	0.00	0	2	0	2	7,000.00	0	2	0	2	7,000.00	6	3,500.00	21,000.00																					

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT				
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3			Q3 AMOUNT	OCT	NOV	DEC			Q4		Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																															
<b>COMMON OFFICE SUPPLIES</b>																															
18 Router	unit	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	0	2	0	2	5,000.00	8	2,500.00	20,000.00		
19 Wireless Accesspoint	unit	0	4	0	4	8,000.00	0	4	0	4	8,000.00	0	4	0	4	8,000.00	0	4	0	4	8,000.00	0	4	0	4	8,000.00	16	2,000.00	32,000.00		
20 UPS	unit	0	8	0	8	28,000.00	0	0	2	2	7,000.00	0	6	0	6	21,000.00	0	0	0	0	0.00	16	3,500.00	56,000.00							
21 Computer Power Supply	unit	0	1	0	1	900.00	0	0	1	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00							
22 Computer Casing	unit	0	1	0	1	1,700.00	0	0	1	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,700.00	3,400.00							
23 Computer Memory	unit	0	1	0	1	1,200.00	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00							
24 Hard Disk	unit	0	1	0	1	2,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00							
25 Motherboard	unit	0	1	0	1	4,000.00	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00							
26 Processor	unit	0	1	0	1	9,500.00	0	0	1	1	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,500.00	19,000.00							
27 REPLACEMENT OF UNSERVICEABLE CPU POWER SUPPLY	UNIT	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00							
28 REPLACEMENT OF UNSERVICEABLE CPS	UNIT	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00							
29 REPLACEMENT OF UNSERVICEABLE PRINTER	UNIT	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00							
30 DESKTOP COMPUTER	SET	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00							
31 RISO GRAPHIC PHOTOCOPIER MACHINE	unit	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00							
32 PHOTOCOPIER MACHINE	unit	0	1	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00							
33 UPS (1500VA)	Unit	3	0	0	3	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,800.00	11,400.00							
34 Ribbon Cartridge Epson LX 310	pcs	15	0	0	15	1,138.80	15	0	0	15	1,138.80	15	0	0	15	1,138.80	15	0	0	15	1,138.80	60	75.92	4,555.20							
35 Ribbon Cartridge Epson LX 300	pcs	5	0	0	5	402.20	5	0	0	5	402.20	5	0	0	5	402.20	5	0	0	5	402.20	20	80.44	1,608.80							
36 Printer Epson L220	Unit	2	0	0	2	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,800.00	15,600.00							
37 Printer Epson LX310	Unit	3	0	0	3	22,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,600.00	22,800.00							
38 Flash Drive USB 8 gig (good quality)	units	20	0	0	20	3,889.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	194.48	3,889.60							
39 External Hard Drive (1TB)	Unit	2	0	0	2	6,354.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,177.35	6,354.70							
40 Computer Ink Canon Pixma iP1980 (Colored)	pcs	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	8	450.00	3,600.00							
41 Computer Ink Canon Pixma iP1980 (Black)	pcs	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	8	450.00	3,600.00							
42 Computer Ink Epson 3 in 1 (magenta)	pcs	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	20	254.80	5,096.00							
43 Computer Ink Epson 3 in 1 (yellow)	pcs	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	20	254.80	5,096.00							
44 Computer Ink Epson 3 in 1 (cyan)	pcs	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	20	254.80	5,096.00							
45 Computer Ink Epson 3 in 1 (black)	pcs	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	5	0	0	5	1,274.00	20	254.80	5,096.00							
46 Computer Ink Cannon # 40 black	pcs	3	0	0	3	1,800.00	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	6	600.00	3,600.00							
47 DEM Operating System		0	0	1	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00							
48 AVR(550W)		0	0	1	1	2,800.00	0	0	0	0	0.00	1	0	0	1	2,800.00	0	0	0	0	0.00	2	2,800.00	5,600.00							
49 Speaker		0	0	1	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	2	800.00	1,600.00							
50 Mouse		0	0	1	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00							
51 Printer		0	0	1	1	8,400.00	0	0	0	0	0.00	1	0	0	1	8,400.00	0	0	0	0	0.00	2	8,400.00	16,800.00							
52 KEYBOARD		0	0	1	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00							
53 800 VA UPS		0	0	1	1	3.00	0	0	0	0	0.00	1	0	0	1	3.00	0	0	0	0	0.00	2	3.00	6.00							
54 Rice casing		0	0	1	1	3.00	0	0	0	0	0.00	1	0	0	1	3.00	0	0	0	0	0.00	2	3.00	6.00							
55 18.5 LCD Monitor		0	0	1	1	3.00	0	0	0	0	0.00	1	0	0	1	3.00	0	0	0	0	0.00	2	3.00	6.00							
56 160 GB HDD		0	0	1	1	4,100.00	0	0	0	0	0.00	1	0	0	1	4,100.00	0	0	0	0	0.00	2	4,100.00	8,200.00							
57 DVD writer		0	0	1	1	1,800.00	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	2	1,800.00	3,600.00							
58 2 GB Memory DDR3		0	0	1	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00							
59 Motherboard		0	0	1	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00							
60 Processor Core i3		0	0	1	1	6,200.00	0	0	0	0	0.00	1	0	0	1	6,200.00	0	0	0	0	0.00	2	6,200.00	12,400.00							
61 COMPUTER INK,COLORED		0	0	10	10	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	900.00	9,000.00							
62 COMPUTER INK,BLACK		0	0	10	10	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	8,000.00							
63 COMPUTER RIBBON		0	0	10	10	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	95.00	950.00							
64 Flash drive 16 gigabyte	pc	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00							
65 External Hard Drive (2 TB)	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00							
66 Computer Printer Epson LX-300	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00							
67 Computer Printer Epson L310	pc	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00							
68 Computer Desktop Corei7 CAD operating & CD	unit	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00							
69 A3 PRINTER	unit	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00							
70 Sketch Up Installer 2017	PCS	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00							
71 Auto Cad Installer 2017	PCS	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00							
72 REPAIR OF PRINTER AND CPU	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,833.00	0	1	0	0	0.00	2	5,833.00	11,666.00							
73 SMARTPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00							

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
74 WINDOW OPERATING SYSTEM PROFESSIONAL EDITION	unit	1	1	1	3	28,500.00	0	1	0	1	9,500.00	0	0	1	1	9,500.00	0	0	0	0	0.00	5	9,500.00	47,500.00
75 DESKJET PRINTER 3 IN 1 HP	unit	1	1	1	3	13,500.00	0	1	0	1	4,500.00	0	0	1	1	4,500.00	0	0	0	0	0.00	5	4,500.00	22,500.00
76 UPS 500 WATTS	unit	1	1	1	3	10,500.00	0	1	0	1	3,500.00	0	0	1	1	3,500.00	0	0	0	0	0.00	5	3,500.00	17,500.00
77 DVD/RW/CD/RW	unit	1	1	1	3	7,500.00	0	1	0	1	2,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	5	2,500.00	12,500.00
78 OPTICAL MOUSE	unit	1	1	1	3	900.00	0	1	0	1	300.00	0	0	1	1	300.00	0	0	0	0	0.00	5	300.00	1,500.00
79 STANDARD KEYBOARD	unit	1	1	1	3	750.00	0	1	0	1	250.00	0	0	1	1	250.00	0	0	0	0	0.00	5	250.00	1,250.00
80 Flat Panel LCD Monitor 18.5"	unit	1	1	1	3	15,000.00	0	1	0	1	5,000.00	0	0	1	1	5,000.00	0	0	0	0	0.00	5	5,000.00	25,000.00
81 HARD DISK 500 GB	unit	1	1	1	3	13,500.00	0	1	0	1	4,500.00	0	0	1	1	4,500.00	0	0	0	0	0.00	5	4,500.00	22,500.00
82 MEMORY 2 GB	unit	1	1	1	3	3,000.00	0	1	0	1	1,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	5	1,000.00	5,000.00
83 POWER SUPPLY ATX W/CASING	unit	1	1	1	3	9,000.00	0	1	0	1	3,000.00	0	0	1	1	3,000.00	0	0	0	0	0.00	5	3,000.00	15,000.00
84 MOTHERBOARD W/BUILT-IN VIDEO, LAN, SOUND & USB SLOTS & WIRELESS LAN	unit	1	1	1	3	21,000.00	0	1	0	1	7,000.00	0	0	1	1	7,000.00	0	0	0	0	0.00	5	7,000.00	35,000.00
85 PROCESSOR I7 EQUIVALENT CORE DUO	unit	1	1	1	3	45,000.00	0	1	0	1	15,000.00	0	0	1	1	15,000.00	0	0	0	0	0.00	5	15,000.00	75,000.00
86 COMPUTER SPEAKER	units	0	2	0	2	700.00	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
																						<b>Sub Total</b>		<b>1,533,664.76</b>
<b>CONSTRUCTION</b>																								
1 Repairing of L-300		0	1	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
2 Tilling of Multi-Purpose	conts	0	0	1	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
3 Electrical of Multi-Purpose	conts	0	0	1	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
																						<b>Sub Total</b>		<b>550,000.00</b>
<b>CONSTRUCTION MATERIALS/SUPPLIES</b>																								
1 Paint Brush 3 1/2"	pcs	8	0	0	8	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	50.00	400.00
2 Paint Brush 3"	pcs	8	0	0	8	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	40.00	320.00
3 Paint Brush 1 1/2"	pcs	8	0	0	8	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30.00	240.00
4 Paint Brush 1"	pcs	8	0	0	8	160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	20.00	160.00
5 PAINT WHITE	gal	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
6 PAINT BLACK	gal	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
7 PAINT CHOCO BROWN	gal	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
8 VALSPAR VARNISH	ltrs	9	0	0	9	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,000.00	9,000.00
9 THINNER	can	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
10 SAND PAPER 200	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
11 SAND PAPER 120	box	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
12 HACKSAW BLADE	kls	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
13 Finishing Nail 1"	kls	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
14 Common Nail 3"	kls	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.00	350.00
15 Common Nail 2 1/2"	kls	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.00	350.00
16 Common Nail 2"	kls	5	0	0	5	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	70.00	350.00
17 Common Nail 1"	kls	3	0	0	3	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.00	210.00
18 MARINE EPOXY	gal	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
19 Plywood 3/4"	pcs	5	0	0	5	5,000.00	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10	1,000.00	10,000.00
20 Plywood 1/2"	pcs	4	0	0	4	3,200.00	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	800.00	6,400.00
21 Plywood 1/4"	pcs	4	0	0	4	1,600.00	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0	0.00	8	400.00	3,200.00
22 LUMBER 2 X 2 X 10	pcs	10	0	0	10	1,000.00	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	20	100.00	2,000.00
23 LUMBER 1 X 3 X 10	pcs	10	0	0	10	700.00	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0	0.00	20	70.00	1,400.00
24 LUMBER 1 X 2 X 10	pcs	10	0	0	10	500.00	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0	0.00	20	50.00	1,000.00
25 LUMBER 1 X 1 X 10	pcs	10	0	0	10	300.00	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0	0.00	20	30.00	600.00
																						<b>Sub Total</b>		<b>44,880.00</b>
<b>COSMETOLOGY</b>																								
1 Stool(Rubberized)	pcs	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
2 WASHING BOWL	unit	1	0	0	1	4,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,300.00	4,300.00
3 FOOTSPA MACHINE	units	1	0	0	1	1,800.00	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	1,800.00	3,600.00
4 HYDRAULIC CHAIR	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
5 HAIR IRON	units	2	0	0	2	5,000.00	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0	0.00	4	2,500.00	10,000.00
6 HAIR BLOWER	units	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
																						<b>Sub Total</b>		<b>41,300.00</b>
<b>FOODS</b>																								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3			Q3 AMOUNT	OCT	NOV	DEC			Q4
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																												
<b>COMMON OFFICE SUPPLIES</b>																												
1	Coffee 3 in 1	doz	0	200	150	350	42,000.00	150	150	150	450	#####	150	150	150	450	54,000.00	150	150	150	450	#####	1700	120.00	204,000.00			
2	Assorted candies	plastic	0	100	50	150	5,250.00	100	50	50	200	7,000.00	100	50	50	200	7,000.00	100	50	50	200	7,000.00	750	35.00	26,250.00			
3	Noodles in cup	pcs	0	4000	2000	6000	99,000.00	2000	2000	2000	6000	#####	2000	2000	2000	6000	99,000.00	2000	2000	2000	6000	#####	#####	16.50	396,000.00			
4	Infant Milk- Nestogen- 180 gms	pcs	0	100	50	150	9,375.00	100	50	100	250	15,625.00	50	100	50	200	12,500.00	100	50	100	250	15,625.00	850	62.50	53,125.00			
5	Cream Milk- Bear Brand-180 gms	pcs	0	100	50	150	13,500.00	100	50	100	250	#####	50	100	50	200	18,000.00	100	50	100	250	#####	850	90.00	76,500.00			
6	Biscuit	tins	0	30	15	45	18,000.00	15	15	15	45	#####	15	15	15	45	18,000.00	15	15	15	45	#####	180	400.00	72,000.00			
7	Dried Fish ( Matam Baka )	kilo	0	0	100	100	16,000.00	0	0	100	100	#####	0	0	100	100	16,000.00	0	0	100	100	#####	400	160.00	64,000.00			
8	Dried Fish ( Sulig )	kilo	0	0	100	100	17,000.00	0	0	100	100	#####	0	0	100	100	17,000.00	0	0	100	100	#####	400	170.00	68,000.00			
9	Dried Fish ( Tamban )	kilo	0	0	100	100	16,000.00	0	0	100	100	#####	0	0	100	100	16,000.00	0	0	100	100	#####	400	160.00	64,000.00			
10	Dried Fish ( Dilis )	kilo	0	0	100	100	15,000.00	0	0	100	100	#####	0	0	100	100	15,000.00	0	0	100	100	#####	400	150.00	60,000.00			
11	Smoke Fish ( Tamban )	kilo	0	0	75	75	13,500.00	0	0	75	75	#####	0	0	75	75	13,500.00	0	0	75	75	#####	300	180.00	54,000.00			
12	Bell Pepper ( Red & Green )	kilo	0	0	30	30	2,400.00	0	0	30	30	2,400.00	0	0	30	30	2,400.00	0	0	30	30	2,400.00	120	80.00	9,600.00			
13	Fish ( Lauso )	Kilo	0	0	100	100	15,000.00	0	0	100	100	#####	0	0	100	100	15,000.00	0	0	100	100	#####	400	150.00	60,000.00			
14	Fish ( Galunggong )	Kilo	0	0	500	500	50,000.00	0	0	500	500	#####	0	0	500	500	50,000.00	0	0	300	300	#####	1800	100.00	180,000.00			
15	Fish ( Matam Baka )	Kilo	0	0	500	500	50,000.00	0	0	500	500	#####	0	0	500	500	50,000.00	0	0	500	500	#####	2000	100.00	200,000.00			
16	Fish ( Yellow Pin )	Kilo	0	0	500	500	70,000.00	0	0	500	500	#####	0	0	500	500	70,000.00	0	0	300	300	#####	1800	140.00	252,000.00			
17	Fish ( Tulingan )	Kilo	0	0	500	500	50,000.00	0	0	500	500	#####	0	0	500	500	50,000.00	0	0	300	300	#####	1800	100.00	180,000.00			
18	Crabs ( Kuracha )	Kilo	0	0	15	15	5,700.00	0	0	15	15	5,700.00	0	0	15	15	5,700.00	0	0	15	15	5,700.00	60	380.00	22,800.00			
19	Pancit Canton ( Halal )	case	0	150	0	150	96,000.00	0	150	0	150	#####	0	150	0	150	96,000.00	0	150	0	150	#####	600	640.00	384,000.00			
20	Noodles Pack ( Halal )	case	0	200	0	200	95,600.00	0	200	0	200	#####	0	200	0	200	95,600.00	0	200	0	200	#####	800	478.00	382,400.00			
21	Cup Noodles ( Halal )	case	0	100	0	100	78,000.00	0	100	0	100	#####	0	100	0	100	78,000.00	0	100	0	100	#####	400	780.00	312,000.00			
22	RAMBUTAN	kl.	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	1,200.00	0	0	0	0	0.00	30	40.00	1,200.00			
23	PINEAPPLE	kl.	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	72	15.00	1,080.00			
24	MELON	kl.	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00			
25	GUYABANO	kl.	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	72	50.00	3,600.00			
26	PAPAYA	kl.	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00			
27	ORANGE/PONKAN	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	130	130	1,300.00	130	10.00	1,300.00			
28	APPLE	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	130	130	1,300.00	130	10.00	1,300.00			
29	MANGO	kl.	15	15	15	45	3,600.00	15	15	15	45	3,600.00	15	15	15	45	3,600.00	15	15	15	45	3,600.00	180	80.00	14,400.00			
30	AVOCADO	kl.	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	6	6	6	18	900.00	72	50.00	3,600.00			
31	MANGOSTEEN	kl.	0	0	0	0	0.00	0	0	0	0	0.00	50	50	50	150	6,000.00	0	0	0	0	0.00	150	40.00	6,000.00			
32	SWEET POTATOES	kl.	16	16	16	48	1,440.00	16	16	16	48	1,440.00	16	16	16	48	1,440.00	16	16	16	48	1,440.00	192	30.00	5,760.00			
33	Grapes	Kls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	90	90	#####	90	300.00	27,000.00			
34	Banana(Cardava)	kl.	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	50	50	50	150	5,250.00	600	35.00	21,000.00			
35	Banana(lacatan)	kl.	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	600	30.00	18,000.00			
36	SINGKAMAS	kl.	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	2	2	2	6	240.00	24	40.00	960.00			
37	LETTUCE	kl.	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00			
38	CUCUMBER	kl.	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	5	5	5	15	450.00	60	30.00	1,800.00			
39	GARLIC	kl.	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24	120.00	2,880.00			
40	ONION	kl.	4	4	4	12	1,140.00	4	4	4	12	1,140.00	4	4	4	12	1,140.00	4	4	4	12	1,140.00	48	95.00	4,560.00			
41	COCONUT	pc.	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	15	15	15	45	900.00	180	20.00	3,600.00			
42	GINGER	kl.	1	1	1	3	240.00	1	1	1	3	240.00	1	1	1	3	240.00	1	1	1	3	240.00	12	80.00	960.00			
43	EGGPLANT	kl.	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	40.00	4,800.00			
44	ATSAL	kl.	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	12	90.00	1,080.00			
45	UPO	kl.	30	30	30	90	1,800.00	30	30	30	90	1,800.00	30	30	30	90	1,800.00	30	30	30	90	1,800.00	360	20.00	7,200.00			
46	CARROTS	kl.	16	16	16	48	3,840.00	16	16	16	48	3,840.00	16	16	16	48	3,840.00	16	16	16	48	3,840.00	192	80.00	15,360.00			
47	PATOLA	kl.	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00			
48	SQUASH	kl.	30	30	30	90	2,700.00	30	30	30	90	2,700.00	30	30	30	90	2,700.00	30	30	30	90	2,700.00	360	30.00	10,800.00			
49	OKRA	kl.	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00			
50	POTATOES	kl.	16	16	16	48	2,400.00	16	16	16	48	2,400.00	16	16	16	48	2,400.00	16	16	16	48	2,400.00	192	50.00	9,600.00			
51																												

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																											
<b>COMMON OFFICE SUPPLIES</b>																											
57	BAGUIO BEANS	kl.	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	6	6	6	18	270.00	72	15.00	1,080.00		
58	PECHAY	kl.	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120	15.00	1,800.00		
59	CHINESE PECHAY	kl.	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	4	4	4	12	300.00	48	25.00	1,200.00		
60	CABBAGE	kl.	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120	30.00	3,600.00		
61	Chicken whole	kl.	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	50	50	50	150	27,000.00	600	180.00	108,000.00		
62	Ground pork	kl.	15	15	15	45	13,050.00	15	15	15	45	13,050.00	15	15	15	45	13,050.00	15	15	15	45	13,050.00	180	290.00	52,200.00		
63	Pork meat	kl.	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	20	20	20	60	16,800.00	240	280.00	67,200.00		
64	BEEF MEAT	kl.	20	20	20	60	17,700.00	20	20	20	60	17,700.00	20	20	20	60	17,700.00	20	20	20	60	17,700.00	240	295.00	70,800.00		
65	Eggs	tray	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30	30	30	90	18,900.00	30	30	30	90	18,900.00	360	210.00	75,600.00		
66	BUTTER CUP	pc.	10	0	10	20	1,000.00	0	0	10	10	500.00	0	0	10	10	500.00	0	10	0	10	500.00	50	50.00	2,500.00		
67	CHEEZE	pc.	10	0	10	20	1,300.00	0	0	10	10	650.00	0	0	10	10	650.00	0	10	0	10	650.00	50	65.00	3,250.00		
68	Assorted fish	kl.	200	200	200	600	180,000.00	200	200	200	600	180,000.00	200	200	200	600	180,000.00	200	200	200	600	180,000.00	2400	180.00	432,000.00		
69	HAM	kl.	3	3	3	9	2,070.00	3	3	3	9	2,070.00	3	3	3	9	2,070.00	3	3	3	9	2,070.00	36	230.00	8,280.00		
70	SQUID ROLL	kl.	0	5	0	5	900.00	0	5	0	5	900.00	5	0	0	5	900.00	0	5	0	5	900.00	20	180.00	3,600.00		
71	FISH BALL	kl.	0	5	0	5	900.00	0	5	0	5	900.00	5	0	0	5	900.00	0	5	0	5	900.00	20	180.00	3,600.00		
72	TEMPURA	kl.	0	5	0	5	900.00	0	5	0	5	900.00	5	0	0	5	900.00	0	5	0	5	900.00	20	180.00	3,600.00		
73	FRENCH FRIES	kl.	0	5	0	5	750.00	0	5	0	5	750.00	5	0	0	5	750.00	0	5	0	5	750.00	20	150.00	3,000.00		
74	HOTDOG	kl.	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	48	150.00	7,200.00		
75	CHORIZO	kl.	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36	250.00	9,000.00		
76	Dried Fish	Kls	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	36	300.00	10,800.00		
77	Slice bread	loaf	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	10	10	10	30	1,650.00	120	55.00	6,600.00		
78	SUMAN	pc.	100	100	100	300	2,400.00	100	100	100	300	2,400.00	100	100	100	300	2,400.00	100	100	100	300	2,400.00	1200	8.00	9,600.00		
79	Cassava cake	layer	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	5	5	5	15	3,150.00	60	210.00	12,600.00		
80	Fresh miki	kl.	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	120	38.00	4,560.00		
81	SAGO	pack	0	0	5	5	400.00	0	0	5	5	400.00	0	0	5	5	400.00	0	0	5	5	400.00	20	80.00	1,600.00		
82	BREAD	pc.	420	420	420	1260	10,080.00	420	420	420	1260	10,080.00	420	420	420	1260	10,080.00	420	420	420	1260	10,080.00	5040	8.00	40,320.00		
83	CAKE	pc.	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	60	200.00	12,000.00		
84	Crispy fry	pack	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	80	55.00	4,400.00		
85	Cornstarch	box	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20	80.00	1,600.00		
86	Tomato sauce	pouch	20	0	0	20	1,720.00	20	0	0	20	1,720.00	20	0	0	20	1,720.00	20	0	0	20	1,720.00	80	86.00	6,880.00		
87	Lumpia wrapper	pack	10	0	0	10	520.00	10	0	0	10	520.00	10	0	0	10	520.00	10	0	0	10	520.00	40	52.00	2,080.00		
88	Paminta	pack	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	120	50.00	6,000.00		
89	Gulaman	pack	10	0	0	10	420.00	10	0	0	10	420.00	10	0	0	10	420.00	10	0	0	10	420.00	40	42.00	1,680.00		
90	Nestle cream	can	10	0	0	10	850.00	10	0	0	10	850.00	10	0	0	10	850.00	10	0	0	10	850.00	40	85.00	3,400.00		
91	VANILLA	bot	20	0	0	20	360.00	20	0	0	20	360.00	20	0	0	20	360.00	20	0	0	20	360.00	80	18.00	1,440.00		
92	BEEF LOAF	case	10	0	0	10	18,500.00	10	0	0	10	18,500.00	10	0	0	10	18,500.00	10	0	0	10	18,500.00	40	1,850.00	74,000.00		
93	FRUIT COCKTAIL	can	10	0	0	10	1,980.00	10	0	0	10	1,980.00	10	0	0	10	1,980.00	10	0	0	10	1,980.00	40	198.00	7,920.00		
94	MAYONNAISE 3.5L	jar	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	40	850.00	34,000.00		
95	SPAGHETTI SAUCE 750G	pouch	10	0	0	10	750.00	12	0	0	12	900.00	10	0	0	10	750.00	20	0	0	20	1,500.00	52	75.00	3,900.00		
96	VINEGAR	gal.	30	0	0	30	3,750.00	30	0	0	30	3,750.00	30	0	0	30	3,750.00	30	0	0	30	3,750.00	120	125.00	15,000.00		
97	CHOCOLATES	pack	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	200	65.00	13,000.00		
98	CANDIES	pack	50	0	0	50	2,250.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	200	45.00	9,000.00		
99	Biscuit	case	20	0	0	20	39,000.00	20	0	0	20	39,000.00	20	0	0	20	39,000.00	20	0	0	20	39,000.00	80	1,950.00	156,000.00		
##	Spaghetti pasta	kl.	10	0	0	10	950.00	10	0	0	10	950.00	10	0	0	10	950.00	10	0	0	10	950.00	40	95.00	3,800.00		
##	Macaroni	kl.	10	0	0	10	950.00	10	0	0	10	950.00	10	0	0	10	950.00	10	0	0	10	950.00	40	95.00	3,800.00		
##	Margarine	case	5	0	0	5	23,175.00	5	0	0	5	23,175.00	5	0	0	5	23,175.00	5	0	0	5	23,175.00	20	4,635.00	92,700.00		
##	Evaporated milk	case	10	0	0	10	46,350.00	10	0	0	10	46,350.00	10	0	0	10	46,350.00	10	0	0	10	46,350.00	40	4,635.00	185,400.00		
##	Condensed milk	case	10	0	0	10	20,100.00	10	0	0	10	20,100.00	10	0	0	10	20,100.00	10	0	0	10	20,100.00	40	2,010.00	80,400.00		
##	Corned beef,175g	case	10	0	0	10	14,700.00	10	0	0	10	14,700.00	10	0	0	10	14,700.00	10	0	0	10	14,700.00	40	1,470.00	58,800.00		
##	Pork & beans	Cases	8	0	0	8	14,400.00	8	0	0	8	14,400.00	8	0	0	8	14,400.00	8	0	0	8	14,400.00	32	1,800.00</			

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT									
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4			Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																
<b>COMMON OFFICE SUPPLIES</b>																																
113 BAKING SODA	box	2	0	0		2	50.00	5	0	0		5	125.00	5	0	0		5	125.00	5	0	0		5	125.00	17	25.00	425.00				
## Baking powder	pack	10	0	0		10	300.00	10	0	0		10	300.00	10	0	0		10	300.00	10	0	0		10	300.00	40	30.00	1,200.00				
115 Flour	bag	4	0	0		4	3,000.00	4	0	0		4	3,000.00	4	0	0		4	3,000.00	4	0	0		4	3,000.00	16	750.00	12,000.00				
## Centrifugal sugar	sack	2	0	0		2	3,700.00	2	0	0		2	3,700.00	2	0	0		2	3,700.00	3	0	0		3	5,550.00	9	1,850.00	16,650.00				
117 SUGAR, REFINED	sack	5	0	0		5	12,250.00	5	0	0		5	12,250.00	5	0	0		5	12,250.00	5	0	0		5	12,250.00	20	2,450.00	49,000.00				
## Toyo	container	8	0	0		8	4,400.00	8	0	0		8	4,400.00	8	0	0		8	4,400.00	8	0	0		8	4,400.00	32	550.00	17,600.00				
## Cooking oil	container	10	0	0		10	18,000.00	10	0	0		10	18,000.00	10	0	0		10	18,000.00	10	0	0		10	18,000.00	40	1,800.00	72,000.00				
## Orange juice powder	case	10	0	0		10	13,500.00	10	0	0		10	13,500.00	10	0	0		10	13,500.00	10	0	0		10	13,500.00	40	1,350.00	54,000.00				
121 Milk powder	case	10	0	0		10	44,500.00	10	0	0		10	44,500.00	10	0	0		10	44,500.00	10	0	0		10	44,500.00	40	4,450.00	178,000.00				
## TUNA	case	5	0	0		5	7,500.00	5	0	0		5	7,500.00	5	0	0		5	7,500.00	5	0	0		5	7,500.00	20	1,500.00	30,000.00				
## SARDINES	case	10	0	0		10	12,800.00	10	0	0		10	12,800.00	10	0	0		10	12,800.00	10	0	0		10	12,800.00	40	1,280.00	51,200.00				
## CHOCOLATE POWDER	case	8	0	0		8	19,400.00	8	0	0		8	19,400.00	8	0	0		8	19,400.00	8	0	0		8	19,400.00	32	2,425.00	77,600.00				
## white squash	kls	0	0	50		50	2,500.00	0	0	50		50	2,500.00	0	0	50		50	2,500.00	0	0	50		50	2,500.00	200	50.00	10,000.00				
## squash (red)	kls	0	0	50		50	3,000.00	0	0	50		50	3,000.00	0	0	50		50	3,000.00	0	0	50		50	3,000.00	200	60.00	12,000.00				
## eggplant	kls	0	0	50		50	6,000.00	0	0	50		50	6,000.00	0	0	50		50	6,000.00	0	0	50		50	6,000.00	200	120.00	24,000.00				
## AMPALAYA	kls	0	0	50		50	3,500.00	0	0	50		50	3,500.00	0	0	50		50	3,500.00	0	0	50		50	3,500.00	200	70.00	14,000.00				
## black pepper	kls	0	0	10		10	500.00	0	0	10		10	500.00	0	0	10		10	500.00	0	0	10		10	500.00	40	50.00	2,000.00				
## watermelon	kls	0	0	100		100	6,500.00	0	0	100		100	6,500.00	0	0	100		100	6,500.00	0	0	100		100	6,500.00	400	65.00	26,000.00				
131 papaya	kls	0	0	50		50	4,000.00	0	0	50		50	4,000.00	0	0	50		50	4,000.00	0	0	50		50	4,000.00	200	80.00	16,000.00				
## Banana (Lakatan)	kls	0	0	50		50	3,750.00	0	0	50		50	3,750.00	0	0	50		50	3,750.00	0	0	50		50	3,750.00	200	75.00	15,000.00				
## Banana (Tundan)	kls	0	0	50		50	3,250.00	0	0	50		50	3,250.00	0	0	50		50	3,250.00	0	0	50		50	3,250.00	200	65.00	13,000.00				
## Apples	boxes	0	0	5		5	11,500.00	0	0	5		5	11,500.00	0	0	5		5	11,500.00	0	0	5		5	11,500.00	20	2,300.00	46,000.00				
## Ponkans	boxes	0	0	5		5	9,250.00	0	0	5		5	9,250.00	0	0	5		5	9,250.00	0	0	5		5	9,250.00	20	1,850.00	37,000.00				
## Sprouted Monggo	kls	0	0	30		30	2,100.00	0	0	30		30	2,100.00	0	0	30		30	2,100.00	0	0	30		30	2,100.00	120	70.00	8,400.00				
## Monggo Beans	kls	0	0	30		30	1,950.00	0	0	30		30	1,950.00	0	0	30		30	1,950.00	0	0	30		30	1,950.00	120	65.00	7,800.00				
## Raddish	kls	0	0	50		50	3,500.00	0	0	50		50	3,500.00	0	0	50		50	3,500.00	0	0	50		50	3,500.00	200	70.00	14,000.00				
## Stringbeans	bundles	0	0	50		50	2,500.00	0	0	50		50	2,500.00	0	0	50		50	2,500.00	0	0	50		50	2,500.00	200	50.00	10,000.00				
## Potato	kls	0	0	50		50	8,750.00	0	0	50		50	8,750.00	0	0	50		50	8,750.00	0	0	50		50	8,750.00	200	175.00	35,000.00				
## Carrots	kls	0	0	50		50	6,750.00	0	0	50		50	6,750.00	0	0	50		50	6,750.00	0	0	50		50	6,750.00	200	135.00	27,000.00				
## Patola	kls	0	0	50		50	3,750.00	0	0	50		50	3,750.00	0	0	50		50	3,750.00	0	0	50		50	3,750.00	200	75.00	15,000.00				
## White Sugar 1kg/pk	pks	0	0	100		100	7,000.00	0	0	100		100	7,000.00	0	0	100		100	7,000.00	0	0	100		100	7,000.00	400	70.00	28,000.00				
## Brown Sugar 1kg/pk	kilos	0	0	100		100	6,500.00	0	0	100		100	6,500.00	0	0	100		100	6,500.00	0	0	100		100	6,500.00	400	65.00	26,000.00				
## Glutinous Powder 500g	pks	0	0	20		20	3,500.00	0	0	20		20	3,500.00	0	0	20		20	3,500.00	0	0	20		20	3,500.00	80	175.00	14,000.00				
## Yeast 1 kg/ pk	pks	0	0	50		50	8,250.00	0	0	50		50	8,250.00	0	0	50		50	8,250.00	0	0	50		50	8,250.00	200	165.00	33,000.00				
## Coffee 3 in 1 (Brown)	cases	0	0	15		15	27,000.00	0	0	15		15	27,000.00	0	0	15		15	27,000.00	0	0	15		15	27,000.00	60	1,800.00	108,000.00				
## Tetra Packed Juice-10's/box (Asst. Flavors)	boxes	0	0	50		50	11,500.00	0	0	50		50	11,500.00	0	0	50		50	11,500.00	0	0	50		50	11,500.00	200	230.00	46,000.00				
## Powdered Juice (Litra Pack-Asst. Flavors)	cases	0	0	10		10	19,800.00	0	0	10		10	19,800.00	0	0	10		10	19,800.00	0	0	10		10	19,800.00	40	1,980.00	79,200.00				
## Pineapple Juice 1.5kg	cans	0	0	50		50	11,750.00	0	0	50		50	11,750.00	0	0	50		50	11,750.00	0	0	50		50	11,750.00	200	235.00	47,000.00				
151 Tomato Sauce 1 kg	pks	0	0	50		50	11,000.00	0	0	50		50	11,000.00	0	0	50		50	11,000.00	0	0	50		50	11,000.00	200	220.00	44,000.00				
## Sweet Corn Cream in Can 280g	cans	0	0	30		30	4,200.00	0	0	30		30	4,200.00	0	0	30		30	4,200.00	0	0	30		30	4,200.00	120	140.00	16,800.00				
## Spaghetti Pasta 1 kg	packs	0	0	50		50	6,000.00	0	0	50		50	6,000.00	0	0	50		50	6,000.00	0	0	50		50	6,000.00	200	120.00	24,000.00				
## Sandwich Spread 250 ml	cases	0	0	5		5	13,500.00	0	0	5		5	13,500.00	0	0	5		5	13,500.00	0	0	5		5	13,500.00	20	2,700.00	54,000.00				
## Chocolate Milk Drink Sachet 20g(42pks/case)	cases	0	0	10		10	28,000.00	0	0	10		10	28,000.00	0	0	10		10	28,000.00	0	0	10		10	28,000.00	40	2,800.00	112,000.00				
## Powdered Milk Sachet 180g (Swak Pack)	cases	0	0	10		10	21,000.00	0	0	10		10	21,000.00	0	0	10		10	21,000.00	0	0	10		10	21,000.00	40	2,100.00	84,000.00				
## Seasoning Mix Granules 8g (10pcs/pks)	packs	0	0	100		100	22,000.00	0	0	100		100	22,000.00	0	0	100		100	22,000.00	0	0	100		100	22,000.00	400	220.00	88,000.00				
## Chicken/Beef Cubes (6's/bx)	box	0	0	50		50	8,000.00	0	0	50		50	8,000.00	0	0	50		50	8,000.00	0	0	50		50	8,000.00	200	160.00	32,000.00				
## Misua (12 pks/30 grams)	packs	0	0	50		50	5,000.00	0	0	50		50	5,000.00	0	0	50		50	5,000.00	0	0	50		50	5,000.00	200	100.00	20,000.00				
## Oddong (12 pks/30 grams)	packs	0	0	50		50	6,750.00	0	0	50		50	6,750.00	0	0	50		50	6,750.00	0	0	50		50	6,750.00	200	135.00	27,000.00				
## Mayonnaise 700 ml	botls	0	0	50		50	9,000.00	0	0	50		50	9,000.00	0	0	50		50	9,000.00	0	0	50		50	9,000.00	200	180.00	36,000.00				
## Margarine 100g	botls	0	0	50		50	4,250.00	0	0	50		50	4,250.00	0	0	50		50	4,250.00	0	0	50		50	4,250.00	200	85.00	17,000.00				
## Macaroni (1kg)	packs	0	0	50		50	6,500.00	0	0	50		50	6,500.00	0	0	50		50	6,500.00	0	0	50		50	6,500.00	200	130.00	26,000.00				
## Nata De Coco 500ml	botls	0	0	20		20	3,000.00	0	0	20		20	3,000.00	0	0	20		20														

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Gulaman/Gelatin 10's (Asst. Flavors)	bxs	0	0	10	10	1,200.00	0	0	10	10	1,200.00	0	0	10	10	1,200.00	0	0	10	10	1,200.00	40	120.00	4,800.00
## Pancit Canton 55g (Original/Sweet & Spicy)	cases	0	0	10	10	29,800.00	0	0	10	10	#####	0	0	10	10	29,800.00	0	0	10	10	#####	40	2,980.00	119,200.00
171 Cup Noodles 35g (Assorted Flavor)	cases	0	0	10	10	19,500.00	0	0	10	10	#####	0	0	10	10	19,500.00	0	0	10	10	#####	40	1,950.00	78,000.00
## Condensed Milk 320 ml(48cans/case)	cases	0	0	10	10	25,600.00	0	0	10	10	#####	0	0	10	10	25,600.00	0	0	10	10	#####	40	2,560.00	102,400.00
## Evaporated Milk 370ml	cases	0	0	10	10	21,000.00	0	0	10	10	#####	0	0	10	10	21,000.00	0	0	10	10	#####	40	2,100.00	84,000.00
## Noodles 55g (Beef/Chicken)	cases	0	0	10	10	22,000.00	0	0	10	10	#####	0	0	10	10	22,000.00	0	0	10	10	#####	40	2,200.00	88,000.00
## Baking Powder 100g	pks	0	0	50	50	6,000.00	0	0	50	50	6,000.00	0	0	50	50	6,000.00	0	0	50	50	6,000.00	200	120.00	24,000.00
## Candies-Assst. Flavors (50pcs/pks)	packs	0	0	100	100	7,500.00	0	0	100	100	7,500.00	0	0	100	100	7,500.00	0	0	100	100	7,500.00	400	75.00	30,000.00
## Chocolates (50pcs/pack)	pks	0	0	100	100	8,000.00	0	0	100	100	8,000.00	0	0	100	100	8,000.00	0	0	100	100	8,000.00	400	80.00	32,000.00
## Cheese 180g	bar	0	0	50	50	4,250.00	0	0	50	50	4,250.00	0	0	50	50	4,250.00	0	0	50	50	4,250.00	200	85.00	17,000.00
## BIHON 500G	packs	0	0	50	50	5,000.00	0	0	50	50	5,000.00	0	0	50	50	5,000.00	0	0	50	50	5,000.00	200	100.00	20,000.00
## Sotanghon 1kg	pks	0	0	50	50	6,500.00	0	0	50	50	6,500.00	0	0	50	50	6,500.00	0	0	50	50	6,500.00	200	130.00	26,000.00
## All Purpose Cream 250ml	packs	0	0	50	50	4,000.00	0	0	50	50	4,000.00	0	0	50	50	4,000.00	0	0	50	50	4,000.00	200	80.00	16,000.00
## Ordinary Flour 1kg (1st class)	packs	0	0	100	100	9,500.00	0	0	100	100	9,500.00	0	0	100	100	9,500.00	0	0	100	100	9,500.00	400	95.00	38,000.00
## Biscuits (Asst Flavors) - Happy Time	cans	0	0	100	100	28,000.00	0	0	100	100	#####	0	0	100	100	28,000.00	0	0	100	100	#####	400	280.00	112,000.00
## Biscuits Cookies (Assorted Flavors)	cans	0	0	50	50	3,000.00	0	0	50	50	3,000.00	0	0	50	50	3,000.00	0	0	50	50	3,000.00	200	60.00	12,000.00
## Biscuits (10's/pk)	pks	0	0	100	100	35,000.00	0	0	100	100	#####	0	0	100	100	35,000.00	0	0	100	100	#####	400	350.00	140,000.00
## Fruit Cocktail 800ml	cans	0	0	20	20	2,200.00	0	0	20	20	2,200.00	0	0	20	20	2,200.00	0	0	20	20	2,200.00	80	110.00	8,800.00
## Catsup 1 Liter	gals	0	0	30	30	3,750.00	0	0	30	30	3,750.00	0	0	30	30	3,750.00	0	0	30	30	3,750.00	120	125.00	15,000.00
## Vinegar 1 Liter	gals	0	0	30	30	3,600.00	0	0	30	30	3,600.00	0	0	30	30	3,600.00	0	0	30	30	3,600.00	120	120.00	14,400.00
## Soy Sauce 1 Liter	gals	0	0	30	30	3,900.00	0	0	30	30	3,900.00	0	0	30	30	3,900.00	0	0	30	30	3,900.00	120	130.00	15,600.00
## Cooking Oil	gals	0	0	50	50	14,000.00	0	0	50	50	#####	0	0	50	50	14,000.00	0	0	50	50	#####	200	280.00	56,000.00
## Spanish Sardines 175g (100 cans/case)	cases	0	0	10	10	27,000.00	0	0	10	10	#####	0	0	10	10	27,000.00	0	0	10	10	#####	40	2,700.00	108,000.00
## Beef Loaf 250g	cases	0	0	10	10	19,800.00	0	0	10	10	#####	0	0	10	10	19,800.00	0	0	10	10	#####	40	1,980.00	79,200.00
## Luncheon Meat (Chicken/Beef)	cases	0	0	10	10	24,500.00	0	0	10	10	#####	0	0	10	10	24,500.00	0	0	10	10	#####	40	2,450.00	98,000.00
## Tuna Flakes in Oil 175g (48 cans/case)	cases	0	0	10	10	29,800.00	0	0	10	10	#####	0	0	10	10	29,800.00	0	0	10	10	#####	40	2,980.00	119,200.00
## Chunky Corned Beef (190g)	cases	0	0	10	10	32,600.00	0	0	10	10	#####	0	0	10	10	32,600.00	0	0	10	10	#####	40	3,260.00	130,400.00
## Bangus in Oil 220 kgs	cases	0	0	10	10	27,000.00	0	0	10	10	#####	0	0	10	10	27,000.00	0	0	10	10	#####	40	2,700.00	108,000.00
## Corned Beef 1.8 kg	cans	0	0	10	10	26,800.00	0	0	10	10	#####	0	0	10	10	26,800.00	0	0	10	10	#####	40	2,680.00	107,200.00
## Tuna in Water 1.8kg	cases	0	0	10	10	35,000.00	0	0	10	10	#####	0	0	10	10	35,000.00	0	0	10	10	#####	40	3,500.00	140,000.00
## Papaya	kls.	30	0	0	30	2,100.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	30	0	0	30	2,100.00	120	70.00	8,400.00
## Orange	kls.	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
## Manggosteen	kls.	30	0	0	30	3,600.00	30	0	0	30	3,600.00	30	0	0	30	3,600.00	30	0	0	30	3,600.00	120	120.00	14,400.00
## Mango	kls.	31	0	0	31	2,325.00	31	0	0	31	2,325.00	31	0	0	31	2,325.00	31	0	0	31	2,325.00	124	75.00	9,300.00
## Banana Lacatan	kls.	30	0	0	30	2,100.00	0	0	0	0	0.00	30	0	0	30	2,100.00	0	0	0	0	0.00	60	70.00	4,200.00
## Apple	pcs	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	50	0	0	50	1,500.00	200	30.00	6,000.00
## Ube	kls.	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	60.00	4,800.00
## TOMATO	kls.	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	96	50.00	4,800.00
## STRING BEANS	bdls.	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	50	0	0	50	900.00	200	18.00	3,600.00
## Squash	kls.	80	0	0	80	4,800.00	80	0	0	80	4,800.00	80	0	0	80	4,800.00	80	0	0	80	4,800.00	320	60.00	19,200.00
## SPICES	kls.	80	0	0	80	4,000.00	80	0	0	80	4,000.00	80	0	0	80	4,000.00	80	0	0	80	4,000.00	320	50.00	16,000.00
## Sinkamas	kls.	30	0	0	30	1,800.00	30	0	0	30	1,800.00	30	0	0	30	1,800.00	30	0	0	30	1,800.00	120	60.00	7,200.00
211 Sikwa	kls.	50	0	0	50	3,000.00	50	0	0	50	3,000.00	50	0	0	50	3,000.00	50	0	0	50	3,000.00	200	60.00	12,000.00
## Potato	kls.	80	0	0	80	9,600.00	80	0	0	80	9,600.00	80	0	0	80	9,600.00	80	0	0	80	9,600.00	320	120.00	38,400.00
## Pepino	kls.	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	20	0	0	20	1,800.00	80	90.00	7,200.00
## Opo	kls.	30	0	0	30	1,800.00	30	0	0	30	1,800.00	30	0	0	30	1,800.00	30	0	0	30	1,800.00	120	60.00	7,200.00
## Onion bulb	kls.	30	0	0	30	4,800.00	30	0	0	30	4,800.00	30	0	0	30	4,800.00	30	0	0	30	4,800.00	120	160.00	19,200.00
## OKRA	kls.	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	200	35.00	7,000.00
## Mongo	kls.	30	0	0	30	4,500.00	35	0	0	35	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	125	150.00	18,750.00
## Ginger	kls.	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100	150.00	15,000.00
## Garlic	kls.	25	0	0	25	5,000.00	25	0	0	25	5,000.00	25	0	0	25	5,000.00	25	0	0	25	5,000.00	100	200.00	20,000.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT						
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																													
<b>COMMON OFFICE SUPPLIES</b>																													
## Cauli Flower	kls.	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	120	200.00	24,000.00
## Carrots	kls.	80	0	0	80	9,600.00	80	0	0	80	9,600.00	80	0	0	80	9,600.00	80	0	0	80	9,600.00	80	0	0	80	9,600.00	320	120.00	38,400.00
## Camote	kls.	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	80	55.00	4,400.00
## BLACK PEPPER	kls.	1	0	0	1	310.00	0	0	0	0	0.00	1	0	0	1	310.00	0	0	0	0	0.00	1	0	0	0	0.00	2	310.00	620.00
## Banana Cardaba	kls.	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	120	50.00	6,000.00
## Baguio beans	kls.	40	0	0	40	2,000.00	40	0	0	40	2,000.00	40	0	0	40	2,000.00	40	0	0	40	2,000.00	40	0	0	40	2,000.00	160	50.00	8,000.00
## Ampalaya	kls.	30	0	0	30	1,950.00	30	0	0	30	1,950.00	30	0	0	30	1,950.00	30	0	0	30	1,950.00	30	0	0	30	1,950.00	120	65.00	7,800.00
## Shrimp	kls.	30	0	0	30	10,800.00	30	0	0	30	10,800.00	30	0	0	30	10,800.00	30	0	0	30	10,800.00	30	0	0	30	10,800.00	120	360.00	43,200.00
## Shells	kls.	30	0	0	30	3,000.00	11	0	0	11	1,100.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	61	100.00	6,100.00
## Pork Ribs	kls.	300	0	0	300	69,000.00	300	0	0	300	69,000.00	300	0	0	300	69,000.00	300	0	0	300	69,000.00	300	0	0	300	69,000.00	1200	230.00	276,000.00
## Pork (Lean Meat)	kls.	300	0	0	300	78,000.00	350	0	0	350	91,000.00	350	0	0	350	91,000.00	250	0	0	250	91,000.00	250	0	0	250	91,000.00	1250	260.00	325,000.00
## FRESH MIKI	kls.	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	240	50.00	12,000.00
## DRIED FISH	kls.	10	0	0	10	1,400.00	10	0	0	10	1,400.00	10	0	0	10	1,400.00	10	0	0	10	1,400.00	10	0	0	10	1,400.00	40	140.00	5,600.00
## Crabs	kls.	200	0	0	200	70,000.00	200	0	0	200	70,000.00	200	0	0	200	70,000.00	200	0	0	200	70,000.00	200	0	0	200	70,000.00	800	350.00	280,000.00
## Chicken Whole	kls.	240	0	0	240	45,600.00	210	0	0	210	39,900.00	210	0	0	210	39,900.00	210	0	0	210	39,900.00	210	0	0	210	39,900.00	870	190.00	165,300.00
## Chicken Thighs	kls.	160	0	0	160	30,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	340	190.00	64,600.00
## Chicken Liver	kls.	160	0	0	160	28,800.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	340	180.00	61,200.00
## Chicken Gezard	kls.	160	0	0	160	28,000.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	340	175.00	59,500.00
## Chicken Drumstick	kls.	160	0	0	160	30,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	340	190.00	64,600.00
## Chicken Breast	kls.	160	0	0	160	30,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	60	0	0	60	11,400.00	340	190.00	64,600.00
## BEEF BONES	kls.	600	0	0	600	6,000.00	600	0	0	600	6,000.00	600	0	0	600	6,000.00	600	0	0	600	6,000.00	600	0	0	600	6,000.00	2400	230.00	552,000.00
## Beef (Lean Meat)	kls.	300	0	0	300	87,000.00	200	0	0	200	58,000.00	200	0	0	200	58,000.00	200	0	0	200	58,000.00	200	0	0	200	58,000.00	900	290.00	261,000.00
## Assorted Fish	kls.	3000	0	0	3000	30,000.00	3000	0	0	3000	30,000.00	3000	0	0	3000	30,000.00	3000	0	0	3000	30,000.00	3000	0	0	3000	30,000.00	12000	160.00	1,920,000.00
## Tocino	kls.	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	60	250.00	15,000.00
## SQUID ROLL	packs	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	180	120.00	21,600.00
## Lumpia	kls.	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	15	0	0	15	3,000.00	60	200.00	12,000.00
## LONGGANISA	kls.	15	0	0	15	3,600.00	15	0	0	15	3,600.00	15	0	0	15	3,600.00	15	0	0	15	3,600.00	15	0	0	15	3,600.00	60	240.00	14,400.00
## KIKYAM	packs	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	180	120.00	21,600.00
## Hotdog	kls.	15	0	0	15	1,800.00	15	0	0	15	1,800.00	15	0	0	15	1,800.00	15	0	0	15	1,800.00	15	0	0	15	1,800.00	60	120.00	7,200.00
## Ham	kls.	15	0	0	15	5,250.00	15	0	0	15	5,250.00	15	0	0	15	5,250.00	15	0	0	15	5,250.00	15	0	0	15	5,250.00	60	350.00	21,000.00
## FISH BALLS	packs	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	45	0	0	45	5,400.00	180	120.00	21,600.00
## Chorizo	kls.	20	0	0	20	5,200.00	20	0	0	20	5,200.00	20	0	0	20	5,200.00	20	0	0	20	5,200.00	20	0	0	20	5,200.00	80	260.00	20,800.00
## CHICKEN HOTDOG	kls.	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	60	180.00	10,800.00
## sotanghon(800 g)	kls.	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120	150.00	18,000.00
## meat loaf	tins	100	0	0	100	9,000.00	100	0	0	100	9,000.00	100	0	0	100	9,000.00	100	0	0	100	9,000.00	100	0	0	100	9,000.00	400	90.00	36,000.00
## ice tea	packs	10	0	0	10	1,260.00	10	0	0	10	1,260.00	10	0	0	10	1,260.00	10	0	0	10	1,260.00	10	0	0	10	1,260.00	40	126.00	5,040.00
## COOKIES	packs	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	200	52.00	10,400.00
## BISCUITS	packs	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	200	52.00	10,400.00
## yeast(500 mg)	packs	5	0	0	5	530.00	5	0	0	5	530.00	5	0	0	5	530.00	5	0	0	5	530.00	5	0	0	5	530.00	20	106.00	2,120.00
## VINEGAR	ltrs.	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	200	35.00	7,000.00
## TOMATO SAUCE	packs	10	0	0	10	790.00	10	0	0	10	790.00	10	0	0	10	790.00	10	0	0	10	790.00	10	0	0	10	790.00	40	79.00	3,160.00
## Spaghetti sauce	kls.	5	0	0	5	525.00	5	0	0	5	525.00	5	0	0	5	525.00	5	0	0	5	525.00	5	0	0	5	525.00	20	105.00	2,100.00
## SPAGHETTI PASTA	kls.	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Mayonaise	gal	3	0	0	3	2,700.00	3	0	0	3	2,700.00	3	0	0	3	2,700.00	3	0	0	3	2,700.00	12	900.00	10,800.00
## MACARONI PASTA	kls.	15	0	0	15	1,425.00	16	0	0	16	1,520.00	15	0	0	15	1,425.00	15	0	0	15	1,425.00	61	95.00	5,795.00
## Luncheon Meat	tins	50	0	0	50	4,500.00	50	0	0	50	4,500.00	50	0	0	50	4,500.00	0	0	0	0	0.00	150	90.00	13,500.00
## Juice (800 grams)	packs	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	80	180.00	14,400.00
## Instant Noodles	bxs.	25	0	0	25	14,875.00	25	0	0	25	#####	25	0	0	25	14,875.00	25	0	0	25	#####	100	595.00	59,500.00
## Green Peas	cases	5	0	0	5	9,475.00	5	0	0	5	9,475.00	5	0	0	5	9,475.00	5	0	0	5	9,475.00	20	1,895.00	37,900.00
## fruit cocktail(big)	can	10	0	0	10	2,370.00	10	0	0	10	2,370.00	10	0	0	10	2,370.00	10	0	0	10	2,370.00	40	237.00	9,480.00
## FLOUR	sack	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4	800.00	3,200.00
## Flakes Tuna	tins	200	0	0	200	10,000.00	200	0	0	200	#####	200	0	0	200	10,000.00	200	0	0	200	#####	800	50.00	40,000.00
## EDIBLE OIL	cont.	15	0	0	15	19,500.00	15	0	0	15	#####	15	0	0	15	19,500.00	15	0	0	15	#####	60	1,300.00	78,000.00
## CORNED BEEF	cases	25	0	0	25	90,000.00	25	0	0	25	#####	25	0	0	25	90,000.00	25	0	0	25	#####	100	3,600.00	360,000.00
## CHOCOLATE POWDER	case	10	0	0	10	21,700.00	10	0	0	10	#####	10	0	0	10	21,700.00	10	0	0	10	#####	40	2,170.00	86,800.00
## cheese	packs	5	0	0	5	257.50	5	0	0	5	257.50	5	0	0	5	257.50	5	0	0	5	257.50	20	51.50	1,030.00
## CATSUP	gals.	10	0	0	10	1,840.00	10	0	0	10	1,840.00	10	0	0	10	1,840.00	10	0	0	10	1,840.00	40	184.00	7,360.00
## Carne norte	cases	25	0	0	25	77,500.00	25	0	0	25	#####	25	0	0	25	77,500.00	25	0	0	25	#####	100	3,100.00	310,000.00
## Candy	pcks.	40	0	0	40	1,840.00	40	0	0	40	1,840.00	40	0	0	40	1,840.00	40	0	0	40	1,840.00	160	46.00	7,360.00
## BROWN SUGAR	sacks	2	0	0	2	4,600.00	2	0	0	2	4,600.00	2	0	0	2	4,600.00	0	0	0	0	0.00	6	2,300.00	13,800.00
## Broth Cubes	bxs.	5	0	0	5	1,575.00	5	0	0	5	1,575.00	5	0	0	5	1,575.00	5	0	0	5	1,575.00	20	315.00	6,300.00
## BREAD CRUMBS	packs	5	0	0	5	170.00	5	0	0	5	170.00	5	0	0	5	170.00	5	0	0	5	170.00	20	34.00	680.00
## bread	pcs	3500	0	0	3500	24,500.00	3500	0	0	3500	#####	3500	0	0	3500	24,500.00	3500	0	0	3500	#####	#####	7.00	98,000.00
## Bihon	kls.	25	0	0	25	2,000.00	25	0	0	25	2,000.00	25	0	0	25	2,000.00	25	0	0	25	2,000.00	100	80.00	8,000.00
## Beef Loaf	cases	25	0	0	25	52,500.00	25	0	0	25	#####	25	0	0	25	52,500.00	25	0	0	25	#####	100	2,100.00	210,000.00
## Mangosteen	Kilos	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	50	150.00	7,500.00
## Lanzones	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
## Ponkan	Boxes	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	4	2,000.00	16	500.00	8,000.00
## Grapes	kilos	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	20,000.00	50	0	0	50	#####	100	400.00	40,000.00
## Watermelon	Kilos	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	400	60.00	24,000.00
## Sunkist	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	#####	10	1,000.00	10,000.00
## RIPE PAPAYA	Kilos	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	60	0	0	60	3,000.00	240	50.00	12,000.00
## Pineapple	Pieces	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00	400	50.00	20,000.00
311 Ripe Mangoes (Carabao)	Kilos	150	0	0	150	22,500.00	150	0	0	150	#####	150	0	0	150	22,500.00	150	0	0	150	#####	600	150.00	90,000.00
## Banana (Sulay Baguio)	Kilos	60	0	0	60	1,800.00	60	0	0	60	1,800.00	60	3	0	63	1,890.00	60	0	0	60	1,800.00	243	30.00	7,290.00
## Banana (Lakatan)	Kilos	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00	100	0	0	100	5,000.00	400	50.00	20,000.00
## APPLE	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	#####	10	2,500.00	25,000.00
## Shrimps	kilos	50	0	0	50	17,500.00	50	0	0	50	#####	50	0	0	50	17,500.00	50	0	0	50	#####	200	350.00	70,000.00
## Squids	Kilos	100	0	0	100	30,000.00	100	0	0	100	#####	100	0	0	100	30,000.00	100	0	0	100	#####	400	300.00	120,000.00
## Prawns	Kilos	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	30,000.00	50	0	0	50	#####	100	600.00	60,000.00
## Crabs	Kilos	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	15,000.00	50	0	0	50	#####	100	300.00	30,000.00
## Tuna	kilos	100	0	0	100	30,000.00	100	0	0	100	#####	100	0	0	100	30,000.00	100	0	0	100	#####	400	300.00	120,000.00
## Samaral	kilos	100	0	0	100	25,000.00	100	0	0	100	#####	100	0	0	100	25,000.00	100	0	0	100	#####	400	250.00	100,000.00
## Palit	kilos	100	0	0	100	30,000.00	100	0	0	100	#####	100	0	0	100	30,000.00	100	0	0	100	#####	400	300.00	120,000.00
## Taraquito	kilos	150	0	0	150	37,500.00	150	0	0	150	#####	150	0	0	150	37,500.00	150	0	0	150	#####	600	250.00	150,000.00
## Yellow Fin	Kilos	150	0	0	150	37,500.00	150	0	0	150	#####	150	0	0	150	37,500.00	150	0	0	150	#####	600	250.00	150,000.00
## Lapu-lapu	Kilos	100	0	0	100	30,000.00	100	0	0	100	#####	100	0	0	100	30,000.00	100	0	0	100	#####	400	300.00	120,000.00
## Matambaka	Kilos	150	0	0	150	27,000.00	150	0	0	150	#####	150	0	0	150	27,000.00	150	0	0	150	#####	600	180.00	108,000.00
## WHITE SQUASH	Pieces	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	35.00	4,200.00
## Tumon	Kilos	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	35.00	4,200.00
## TOMATOES	Kilos	10	0	50	60	3,000.00	10	0	50	60	3,000.00	10	0	50	60	3,000.00	10	0	50	60	3,000.00	240	50.00	12,000.00
## Sweet Potatoes	Kilos	150	0	0	150	7,500.00	150	0	0	150	7,500.00	150	0	0	150	7,500.00	150	0	0	150	7,500.00	600	50.00	30,000.00
## Sprouted Mongo	Kilos	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	6	0	0	6	210.00	24	35.00	840.00
## SAYOTE	Pieces	110	60	60	230	2,300.00	110	60	60	230	2,300.00	110	60	60	230	2,300.00	110	60	60	230	2,300.00	920	10.00	9,200.00
## RED SQUASH	Kilos	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	600.00	30	0	0	30	600.00	120	20.00	2,400.00
## Red Onions	Kilos	30	0	0	30	3,600.00	30	0	0	30	3,600.00													

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT						
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																													
<b>COMMON OFFICE SUPPLIES</b>																													
## Mongo Beans	Kilos	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	20	100.00	2,000.00
## Ginger	Kilos	15	0	0	15	750.00	15	0	0	15	750.00	15	0	0	15	750.00	15	0	0	15	750.00	15	0	0	15	750.00	60	50.00	3,000.00
## Garlic	Kilos	20	0	0	20	2,800.00	20	0	0	20	2,800.00	20	0	0	20	2,800.00	20	0	0	20	2,800.00	20	0	0	20	2,800.00	80	140.00	11,200.00
## Eggplant	Kilos	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	80	50.00	4,000.00
## Cauliflower	Kilos	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
## Carrots	Kilos	15	0	0	15	2,250.00	15	0	0	15	2,250.00	15	0	0	15	2,250.00	15	0	0	15	2,250.00	15	0	0	15	2,250.00	60	150.00	9,000.00
## Cabbage	Kilos	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00
## BELL PEPPER	Kilos	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	5	0	0	5	600.00	20	120.00	2,400.00
## Banana (Saba)	Kilos	150	0	0	150	6,000.00	150	0	0	150	6,000.00	150	0	0	150	6,000.00	150	0	0	150	6,000.00	150	0	0	150	6,000.00	600	40.00	24,000.00
## Ampalaya	Kilos	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	80	100.00	8,000.00
## Chicken Liver	kilos	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	200	200.00	40,000.00
## Pork Pata	Kilos	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	100	0	0	100	18,000.00	400	180.00	72,000.00
## Pork Lean Meat	Kilos	150	0	0	150	36,000.00	150	0	0	150	36,000.00	150	0	0	150	36,000.00	150	0	0	150	36,000.00	150	0	0	150	36,000.00	600	240.00	144,000.00
## GROUND BEEF	Kilos	65	15	15	95	28,500.00	65	15	15	95	28,500.00	115	15	15	145	43,500.00	115	15	15	145	43,500.00	115	15	15	145	43,500.00	480	300.00	144,000.00
## Dressed Chicken	Kilos	250	0	0	250	42,500.00	250	0	0	250	42,500.00	250	0	0	250	42,500.00	250	0	0	250	42,500.00	250	0	0	250	42,500.00	1000	170.00	170,000.00
## Beef Kanchi	Kilos	100	0	0	100	23,000.00	100	0	0	100	23,000.00	100	0	0	100	23,000.00	100	0	0	100	23,000.00	100	0	0	100	23,000.00	400	230.00	92,000.00
## Beef Lean Meat	Kilos	150	0	0	150	37,500.00	150	0	0	150	37,500.00	150	0	0	150	37,500.00	150	0	0	150	37,500.00	150	0	0	150	37,500.00	600	250.00	150,000.00
## Lumpia Shanghai	Kilos	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	200	350.00	70,000.00
## Fish Balls	Kilos	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60,000.00
## Kikiam	Kilos	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60,000.00
## Chicken Ham	Kilos	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	200	350.00	70,000.00
## Beef Tapa	Kilos	50	0	0	50	18,750.00	50	0	0	50	18,750.00	50	0	0	50	18,750.00	50	0	0	50	18,750.00	50	0	0	50	18,750.00	200	375.00	75,000.00
## Hot Dog Good Quality 1kg.	Packs	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	200	250.00	50,000.00
## Chicken Tocino Good Quality	Kilos	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60,000.00
## Vinegar	Gallon	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
## Tuna(Flakes in oil) 1.8kg 6/box	Boxes	10	0	0	10	23,000.00	10	0	0	10	23,000.00	10	0	0	10	23,000.00	10	0	0	10	23,000.00	10	0	0	10	23,000.00	40	2,300.00	92,000.00
## Tomato Sauce 1kg.	Pack	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
## Sweet Corn in can	cans	0	0	0	0	0.00	15	0	0	15	525.00	0	0	0	0	0.00	15	0	0	15	525.00	0	0	0	15	525.00	30	35.00	1,050.00
## Spaghetti Sauce 1kg.	Packs	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	80	100.00	8,000.00
## Spaghetti Pasta 1kg.	Kilos	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	80	100.00	8,000.00
## Soy Sauce 1 gal.	Gallon	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
## SOTANGHON 1KG.	Kilos	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80	200.00	16,000.00
## Seasoning Powder 250g	Packs	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	40	75.00	3,000.00
## Sausage 175g 48's	Boxes	6	0	0	6	8,400.00	6	0	0	6	8,400.00	6	0	0	6	8,400.00	6	0	0	6	8,400.00	6	0	0	6	8,400.00	24	1,400.00	33,600.00
## Sardines 155g 100's	Boxes	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	12	2,500.00	30,000.00
## Salt 1kg. (Rock)	Packs	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00
## Salt 1kg. (Fine/Iodized)	Packs	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	40	55.00	2,200.00
## Rice 50kls.	Sacks	30	0	0	30	75,000.00	30	0	0	30	75,000.00	30	0	0	30	75,000.00	30	0	0	30	75,000.00	30	0	0	30	75,000.00	120	2,500.00	300,000.00
## Real Mayonnaise 3L	Jar	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9,600.00
## Powdered Milk 1 kg.	Packs	30	0	0	30	12,000.00	30	0	0	30	12,000.00	30	0	0	30	12,000.00	30	0	0	30	12,000.00	30	0	0	30	12,000.00	120	400.00	48,000.00
## Pork & Beans 48/box	Boxes	2	0	0	2	2,600.00	2	0	0	2	2,600.00	2	0	0	2	2,600.00	2	0	0	2	2,600.00	2	0	0	2	2,600.00	8	1,300.00	10,400.00
## Pineapple Juice 1L Sweetened	Can	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	80	110.00	8,800.00
## Pineapple Chunks 450g	Cans	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																						
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																													
<b>COMMON OFFICE SUPPLIES</b>																																													
##	Glutinous Rice 50kls.	Sacks	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00																				
##	Gelatin Bar 3's	Packs	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	48	40.00	1,920.00																				
##	FRUIT COCKTAIL 1 KG.	Cans	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	24	200.00	4,800.00																				
##	Fresh Egg 30's Large	Tray	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	120	200.00	24,000.00																				
##	Flour First Class 25kls	Sacks	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	12	1,200.00	14,400.00																				
##	Evaporated Milk 370ml	Cans	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120	35.00	4,200.00																				
##	Ensure Milk Chocolate/ Vanilla 850mg	Cans	10	0	0	10	18,500.00	10	0	0	10	18,500.00	10	0	0	10	18,500.00	10	0	0	10	18,500.00	40	1,850.00	74,000.00																				
##	Cream Style Sweetcom 425mg	Cans	0	0	0	0	0.00	15	0	0	15	525.00	0	0	0	0	0.00	15	0	0	15	525.00	30	35.00	1,050.00																				
##	Chocolate Drink 1kg. 9/box	Boxes	8	0	0	8	16,800.00	8	0	0	8	16,800.00	8	0	0	8	16,800.00	8	0	0	8	16,800.00	32	2,100.00	67,200.00																				
##	Corned Beef 1.8g 6/boxes	Boxes	10	0	0	10	24,000.00	10	0	0	10	24,000.00	10	0	0	10	24,000.00	10	0	0	10	24,000.00	40	2,400.00	96,000.00																				
##	Corn Starch 450g	Pack	0	0	0	0	0.00	10	0	0	10	600.00	0	0	0	0	0.00	10	0	0	10	600.00	20	60.00	1,200.00																				
##	COOKING OIL	Cans	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	24	1,500.00	36,000.00																				
##	Condensed Milk 300ml	Cans	30	0	0	30	1,650.00	30	0	0	30	1,650.00	30	0	0	30	1,650.00	30	0	0	30	1,650.00	120	55.00	6,600.00																				
##	Coffee-Creamer 450g	Packs	10	0	0	10	1,750.00	10	0	0	10	1,750.00	10	0	0	10	1,750.00	10	0	0	10	1,750.00	40	175.00	7,000.00																				
##	Cocoa Powder 500g	Packs	0	0	0	0	0.00	12	0	0	12	3,000.00	0	0	0	0	0.00	12	0	0	12	3,000.00	24	250.00	6,000.00																				
##	Cheese	Bars	15	0	0	15	900.00	15	0	0	15	900.00	15	0	0	15	900.00	15	0	0	15	900.00	60	60.00	3,600.00																				
##	Curry Powder 200g	Packs	15	0	0	15	2,250.00	15	0	0	15	2,250.00	15	0	0	15	2,250.00	15	0	0	15	2,250.00	60	150.00	9,000.00																				
##	Catsup 1L	Bottle	12	0	0	12	660.00	12	0	0	12	660.00	12	0	0	12	660.00	12	0	0	12	660.00	48	55.00	2,640.00																				
##	Broth Cubes Chicken	Pieces	30	0	0	30	300.00	30	0	0	30	300.00	30	0	0	30	300.00	30	0	0	30	300.00	120	10.00	1,200.00																				
##	Brown Sugar 50 kls	Sacks	4	0	0	4	10,000.00	4	0	0	4	10,000.00	4	0	0	4	10,000.00	4	0	0	4	10,000.00	16	2,500.00	40,000.00																				
##	White Sugar 50kls.	Sacks	2	0	0	2	6,400.00	2	0	0	2	6,400.00	2	0	0	2	6,400.00	2	0	0	2	6,400.00	8	3,200.00	25,600.00																				
##	Black Coffee 200g 24/box	Cases	5	0	0	5	11,250.00	5	0	0	5	11,250.00	5	0	0	5	11,250.00	5	0	0	5	11,250.00	20	2,250.00	45,000.00																				
##	Bihon 1kg.	Packs	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40	100.00	4,000.00																				
##	Biscuits in pail 2.5kg	Pails	30	0	0	30	10,500.00	30	0	0	30	10,500.00	30	0	0	30	10,500.00	30	0	0	30	10,500.00	120	350.00	42,000.00																				
##	All-purpose Cream 250ml	Pouch	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	120	50.00	6,000.00																				
##	3-in-1 Coffee Blanca 30's	Packs	50	0	0	50	12,000.00	50	0	0	50	12,000.00	50	0	0	50	12,000.00	50	0	0	50	12,000.00	200	240.00	48,000.00																				
																						Sub Total																							22,707,270.00
<b>FUEL AND OTHER RELATED PRODUCTS AND SERVICES FOR VEHICLES</b>																																													
1	REPAIR OF VEHICLES	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00																				
2	TIRE 13 X 6.40 W/INNER TUBES	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	8,000.00	0	0	0	0	0.00	2	4,000.00	8,000.00																				
3	SIGNAL LIGHT ASSY REAR	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	2	800.00	1,600.00																				
4	I-BEAM ASSY	Unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00																				
5	HEAD LIGHT	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00																				
6	SIGNAL FLASHER	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00																				
7	HORN	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	1	750.00	750.00																				
8	STEERING COVER	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
9	Tie Rod End (Left & Rightr)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00																				
10	DRAG LINK	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00																				
11	PITMAN ARM	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00																				
12	CONROD BEARING	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	1	600.00	600.00																				
13	RADIATOR ASSY 3 ROWS	Unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00																				
14	OIL FILTER	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	1	150.00	150.00																				
15	Gear (Big & small)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
16	LOWER & UPPER HOSE	pc	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	2	250.00	500.00																				
17	COPPER TUBE	mtr	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	5	150.00	750.00																				
18	BRAKE RUBBER CUP	pcs	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	320.00	0	0	0	0	0.00	8	40.00	320.00																				
19	BRAKE SHOE	set	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	4	600.00	2,400.00																				
20	FUEL FILTER	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	1	150.00	150.00																				
21	SILICON GASKET	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	2	150.00	300.00																				
22	THRUST WASHER	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1	300.00	300.00																				
23	MAIN BEARING	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
24	TENSIONER	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
25	TIMING CHAIN	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
26	VALVE	set	0	0	0	0	0.00	0	0																																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																						
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																													
<b>COMMON OFFICE SUPPLIES</b>																																													
29	PISTON RING	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00																				
30	OVER HAULING GASKET	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	1	750.00	750.00																				
																						<b>Sub Total</b>																							<b>153,270.00</b>
<b>FURNITURE AND FIXTURES AND ACCESSORIES</b>																																													
1	COUCH/SOFA (CLINIC)	UNIT	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00																				
2	EXECUTIVE TABLE - WOODEN WITH GLASS TOP	UNIT	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00																				
3	EXECUTIVE CHAIR	unit	0	0	0	0	0.00	5	0	0	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00																				
4	EXECUTIVE TABLE, WOODEN	unit	0	0	0	0	0.00	5	0	0	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00																				
5	WOODEN CABINET	unit	0	0	0	0	0.00	1	0	0	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00																				
6	CONFERENCE TABLE, 10 SEATS	unit	0	0	0	0	0.00	1	0	0	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	14,500.00	14,500.00																				
7	Junior Executive Chair With Arm	Unit	3	0	0	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00																				
8	Airconditioner	Unit	0	0	0	0	0.00	0	0	1	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00																				
9	Figurines	Pcs	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00																				
10	Cabinets	Pcs	0	2	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00																				
11	Toilet Bowls	Pcs	0	0	0	0	0.00	0	2	0	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00																				
12	Plastic Tables	Pcs	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	2	2	6,000.00	0	0	0	0	0.00	4	3,000.00	12,000.00																				
13	Wall Frames	Pcs	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	4	4	6,000.00	0	0	0	0	0.00	8	1,500.00	12,000.00																				
14	Flower Vase	Pcs	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,000.00	10	200.00	2,000.00																				
15	Installation of built in side tables	set	0	0	0	0	0.00	0	0	2	0	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	12,500.00	25,000.00																				
16	Rubberized Foam 4"	sheets	0	1	0	1	2,700.00	0	0	1	0	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,700.00	5,400.00																				
																						<b>Sub Total</b>																							<b>217,900.00</b>
<b>GENERAL SERVICE EXPENSES</b>																																													
1	Security Guard	service	3	3	3	9	151,931.01	3	3	3	9	#####	3	3	3	9	151,931.01	3	3	3	9	#####	36	16,881.22	607,724.04																				
2	Janitorial Services	service	1	1	1	3	41,412.21	1	1	1	3	41,412.21	1	1	1	3	41,412.21	1	1	1	3	41,412.21	12	13,804.07	165,648.84																				
3	LABOR SERVICES	srvice	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	6,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00																				
4	ELECTRICAL WIRE	meter	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	5	0	0	5	1,000.00	10	200.00	2,000.00																				
5	PLUMBING	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00																				
6	BEST TANK 1000 LTRS CAP	Unit of	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	1	1	#####	2	10,000.00	20,000.00																				
7	Common Nails 2 1/2"	kls	0	0	0	0	0.00	0	0	5	5	325.00	0	0	0	0	0.00	0	0	0	0	0.00	5	65.00	325.00																				
8	Common Nails 1 1/2"	kls	0	0	0	0	0.00	0	0	5	5	325.00	0	0	0	0	0.00	0	0	0	0	0.00	5	65.00	325.00																				
9	FLOURESCENT STARTER 20 WATTS	doz	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	100.00	0	0	0	0	0.00	2	50.00	100.00																				
10	FLOURESCENT STARTER 40 WATTS	doz	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	300.00	0	0	0	0	0.00	2	150.00	300.00																				
11	FLOURESCENT TUBES 20 WATTS	doz	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	200.00	0	0	0	0	0.00	2	100.00	200.00																				
12	FLOURESCENT TUBE 40 WATTS	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	1,700.00	0	0	0	0	0.00	20	85.00	1,700.00																				
13	FLORESCENT BALLAST 20 WATTS	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	1,300.00	0	0	0	0	0.00	20	65.00	1,300.00																				
14	Roller Brush 4"	pcs	0	0	0	0	0.00	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00																				
15	TINTING COLOR	pint	0	0	0	0	0.00	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00																				
16	LATEX PAINT IVORY	gal	0	0	0	0	0.00	0	0	5	5	4,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	850.00	4,250.00																				
17	ENAMEL PAINT IVORY	gal	0	0	0	0	0.00	0	0	4	4	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	850.00	3,400.00																				
18	Plywood 1/4"	pcs	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00																				
19	FIRE ALARM BELL TYPE	set	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00																				
20	BULB CFL	pcs	0	0	0	0	0.00	0	0	25	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5,000.00																				
21	DOOR KNOB	pcs	0	0	0	0	0.00	0	0	10	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00																				
																						<b>Sub Total</b>																							<b>835,272.88</b>
<b>JANITORIAL SUPPLIES</b>																																													
1	alcohol big	pcs	0	30	10	40	1,916.00	30	10	0	40	1,916.00	30	10	0	40	1,916.00	30	10	0	40	1,916.00	160	47.90	7,664.00																				
2	disinfectant spray	pcs	0	20	5	25	7,500.00	20	5	0	25	7,500.00	20	5	0	25	7,500.00	20	5	0	25	7,500.00	100	300.00	30,000.00																				
3	Waste basket	pcs	0	0	0	0	0.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	0	0	0	0	0.00	10	200.00	2,000.00																				
4	Baygon spray	pcs	0	20	0	20	6,000.00	15	0	0	15	4,500.00	20	0	0	20	6,000.00	15	0	0	15	4,500.00	70	300.00	21,000.00																				
5	Zonrox	Gallon	0	5	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00																				
6	Toilet Duck (big)	pcs	0	10	0	10	500.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	25	50.00	1,250.00																				
7	Water Deeper	pcs	0	5	0	5	254.05	0	0	0	0	0.00	5	0	0	5	254.05	0	0	0	0	0.00	10	50.81	508.10																				
8	BAR SOAP	pcs	0	10	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40	25.00	1,000.00																				
9	Muriatic Acid	pcs	0	5	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	20	45.00	900.00																				
10	Joy Liquid (big)	doz	0	10	0	10	1,150.00	5	0	0	5	575.00	5	0	0	5	575.00	5	0	0	5	575.00	25	115.00	2,875.00																				
11	Brooms (Tingting)	pcs	0	5	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	5	0	0	5	119.60	20	23.92	478.40																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT			
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL		
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>COMMON OFFICE SUPPLIES</b>																										
12	Brooms (Tambo)	pcs	0	5	0	5	467.95	5	0	0	5	467.95	5	0	0	5	467.95	5	0	0	5	467.95	20	93.59	1,871.80	
13	Powder Soap	doz	0	12	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20	12	0	0	12	499.20	48	41.60	1,996.80	
14	AIR FRESHENER	pcs	0	40	20	60	4,992.00	20	20	0	40	3,328.00	20	20	0	40	3,328.00	20	20	0	40	3,328.00	180	83.20	14,976.00	
15	Broom, STICK ( tinting )	pcs.	0	35	0	35	877.45	0	35	0	35	877.45	0	34	0	34	852.38	0	30	0	30	752.10	134	25.07	3,359.38	
16	Broom, Plastic ( tambo )	each	0	35	0	35	4,200.00	0	35	0	35	4,200.00	0	35	0	35	4,200.00	0	30	0	30	3,600.00	135	120.00	16,200.00	
17	Lyso! ( Disinfectant )	can	0	20	0	20	2,523.40	0	0	0	0	0.00	0	20	0	20	2,523.40	0	0	0	0	0.00	40	126.17	5,046.80	
18	360 Degree Rotable Floor Mop	pcs.	0	3	0	3	1,650.00	0	3	0	3	1,650.00	0	3	0	3	1,650.00	0	3	0	3	1,650.00	12	550.00	6,600.00	
19	Mop Bucket	pcs.	0	8	0	8	15,288.00	0	0	0	0	0.00	0	8	0	8	15,288.00	0	0	0	0	0.00	16	1,911.00	30,576.00	
20	MOP WITH HANDLE	pcs.	0	20	0	20	2,849.60	5	20	0	25	3,562.00	5	20	0	25	3,562.00	0	20	0	20	2,849.60	90	142.48	12,823.20	
21	Joy Liquid ( big )	dozens	0	30	0	30	1,065.00	0	30	0	30	1,065.00	0	30	0	30	1,065.00	0	30	0	30	1,065.00	120	35.50	4,260.00	
22	Dust Pan w/ Handle	pcs.	0	20	0	20	540.80	0	20	0	20	540.80	0	20	0	20	540.80	0	20	0	20	540.80	80	27.04	2,163.20	
23	Detergent Powder 1kg	pouch	0	100	0	100	3,923.00	0	100	0	100	3,923.00	0	100	0	100	3,923.00	0	100	0	100	3,923.00	400	39.23	15,692.00	
24	Air Freshner	can	0	50	0	50	4,469.00	0	50	0	50	4,469.00	0	50	0	50	4,469.00	0	50	0	50	4,469.00	200	89.38	17,876.00	
25	HANGER WITH CLIP	Pcs	0	0	0	0	0.00	130	0	0	130	2,860.00	0	0	0	0	0.00	130	0	0	0	130	2,860.00	260	22.00	5,720.00
26	HANGER	Dozen	30	0	0	30	1,350.00	30	0	0	30	1,350.00	30	0	0	30	1,350.00	30	0	0	30	1,350.00	120	45.00	5,400.00	
27	TRASH CAN	Pcs	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	40	150.00	6,000.00	
28	PLASTIC CONTAINER	Pcs	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	40	150.00	6,000.00	
29	LAUNDRY BASKET	Pcs	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20	80.00	1,600.00	
30	Water Container (Big)	Pcs	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00	
31	TABO	Pcs	60	0	0	60	6,000.00	60	0	0	60	6,000.00	60	0	0	60	6,000.00	60	0	0	60	6,000.00	240	100.00	24,000.00	
32	PAIL	Pcs	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00	
33	SPRINKLER	Pcs	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	10	0	0	10	2,000.00	40	200.00	8,000.00	
34	MOP HEAD	Pcs	5	0	0	5	525.00	5	0	0	5	525.00	5	0	0	5	525.00	5	0	0	5	525.00	20	105.00	2,100.00	
35	MOP W/ HANDLE	Pcs	5	0	0	5	550.00	5	0	0	5	550.00	5	0	0	5	550.00	0	0	0	0	0.00	15	110.00	1,650.00	
36	DISH WASHING	Pcs	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	10	0	0	10	300.00	40	30.00	1,200.00	
37	DOWNY	Dozen	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	10	0	0	10	600.00	40	60.00	2,400.00	
38	CHLORINE POWDER	Pcs	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	0	0	0	0	0.00	9	80.00	720.00	
39	FLOWER POTS,BIG	Pcs	25	0	0	25	1,175.00	25	0	0	25	1,175.00	25	0	0	25	1,175.00	0	0	0	0	0.00	75	47.00	3,525.00	
40	TOILET BRUSH WITH HANDLE	Pcs	5	0	0	5	299.75	5	0	0	5	299.75	5	0	0	5	299.75	0	0	0	0	0.00	15	59.95	899.25	
41	TOILET BOWL CLEANSER	Pcs	11	0	0	11	528.00	11	0	0	11	528.00	11	0	0	11	528.00	11	0	0	11	528.00	44	48.00	2,112.00	
42	DISINFECTANT	Pcs	2	0	0	2	330.00	2	0	0	2	330.00	2	0	0	2	330.00	0	0	0	0	0.00	6	165.00	990.00	
43	DOORMAT	Pcs	18	0	0	18	702.00	18	0	0	18	702.00	18	0	0	18	702.00	17	0	0	17	663.00	71	39.00	2,769.00	
44	BROOMSTICK	Pcs	8	0	0	8	96.00	8	0	0	8	96.00	8	0	0	8	96.00	7	0	0	7	84.00	31	12.00	372.00	
45	COCONUT HUSK	Pcs	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	20	20.00	400.00	
46	FIBER BROOM	Pcs	5	0	0	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	20	55.00	1,100.00	
47	DUST PAN	Pcs	5	0	0	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	5	0	0	5	275.00	20	55.00	1,100.00	
48	BLEACH	Pcs	9	0	0	9	306.00	9	0	0	9	306.00	9	0	0	9	306.00	0	0	0	0	0.00	27	34.00	918.00	
49	MULTI INSECT KILLER	Pcs	9	0	0	9	1,764.00	9	0	0	9	1,764.00	9	0	0	9	1,764.00	0	0	0	0	0.00	27	196.00	5,292.00	
50	ALBATROS	Pcs	9	0	0	9	278.55	9	0	0	9	278.55	9	0	0	9	278.55	9	0	0	9	278.55	36	30.95	1,114.20	
51	AIR FRESHENER 280ML	Pcs	8	0	0	8	1,520.00	8	0	0	8	1,520.00	8	0	0	8	1,520.00	0	0	0	0	0.00	24	190.00	4,560.00	
52	FLOOR WAX 90G	Cases	3	0	0	3	3,618.00	3	0	0	3	3,618.00	3	0	0	3	3,618.00	0	0	0	0	0.00	9	1,206.00	10,854.00	
53	TRASH BAG	pack	0	0	3	3	419.64	0	0	3	3	419.64	0	0	3	3	419.64	0	3	0	3	419.64	12	139.88	1,678.56	
54	Waste Basket, plastic	Pcs.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	494.00	0	0	0	0	0.00	2	247.00	494.00	
55	Dust Pan plastic with detachable handle	Pcs.	0	0	0	0	0.00	0	0	1	1	96.00	0	0	2	2	192.00	0	0	0	0	0.00	3	96.00	288.00	
56	Floor wax shining star, paste type red	can	0	0	0	0	0.00	0	0	3	3	2,085.00	0	0	3	3	2,085.00	0	0	0	0	0.00	6	695.00	4,170.00	
57	Door mat	Pcs.	0	0	0	0	0.00	0	0	3	3	585.00	0	0	3	3	585.00	0	0	0	0	0.00	6	195.00	1,170.00	
58	Mophead (100% rayon)	Pcs.	0	0	0	0	0.00	0	0	2	2	270.00	0	0	2	2	270.00	0	0	0	0	0.00	4	135.00	540.00	
59	Mophandle	Pcs.	0	0	0	0	0.00	0	0	2	2	498.00	0	0	2	2	498.00	0	0	0	0	0.00	4	249.00	996.00	
60	Disinfectant Spray (BAYGON)	Btl.	0	0	3	3	1,467.00	0	0	3	3	1,467.00	0	0	3	3	1,467.00	0	3	0	3	1,467.00	12	489.00	5,868.00	
61	Detergent Powder	pouch	0	0	3	3	390.00	0	0	3	3	390.00	0	0	3	3	390.00	0	3	0	3	390.00	12	130.00	1,560.00	
62	Cleanser (scouring) powder	can	0	0	1	1	105.00	0	0	1	1	105.00	0	0	1	1	105.00	0	1	0	1	105.00	4	105.00	420.00	
63	Air Freshener,280ml/can, glade orange	can	0	0	3	3	687.00	0	0	3	3	687.00	0	0	3	3	687.00	0	3	0	3	687.00				



ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Push Cart Waste Container Plastic big size	units	0	3	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
## Plastic Toilet Bowl Brush with handle	pieces	0	24	0	24	1,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	73.75	1,770.00
## Pails plastic color big size	pieces	0	24	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
## Muriatic Acid 4 liters	gallons	0	6	0	6	1,440.00	0	6	0	6	1,440.00	0	6	0	6	1,440.00	0	6	0	6	1,440.00	24	240.00	5,760.00
## Multi-Insect Killer (Insecticides) 600 ml	dozens	0	6	0	6	2,550.00	0	6	0	6	2,550.00	0	6	0	6	2,550.00	0	6	0	6	2,550.00	24	425.00	10,200.00
## Mop Head ( Rayon)	pieces	0	25	0	25	3,375.00	0	0	0	0	0.00	0	25	0	25	3,375.00	0	0	0	0	0.00	50	135.00	6,750.00
## Mop handle Screw Type, alluminum handle	pieces	0	6	0	6	900.00	0	6	0	6	900.00	0	6	0	6	900.00	0	6	0	6	900.00	24	150.00	3,600.00
131 Mop Bucket with complete accessories	units	0	6	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
## Liquid Diswashing 250 ml	bottles	0	20	0	20	1,800.00	0	20	0	20	1,800.00	0	20	0	20	1,800.00	0	20	0	20	1,800.00	80	90.00	7,200.00
## Liquid Bleach big size	gallons	0	10	0	10	4,500.00	0	10	0	10	4,500.00	0	10	0	10	4,500.00	0	10	0	10	4,500.00	40	450.00	18,000.00
## Insect Sprays 300 ml	cans	0	18	0	18	2,304.00	0	18	0	18	2,304.00	0	18	0	18	2,304.00	0	18	0	18	2,304.00	72	128.00	9,216.00
## Hand Soap Anti-Bacterial 65g	pieces	0	30	0	30	750.00	0	30	0	30	750.00	0	30	0	30	750.00	0	30	0	30	750.00	120	25.00	3,000.00
## Hand Push Sweeper	units	0	6	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
## RUBBERIZED HAND GLOVES LARGE SIZE	sets	0	6	0	6	840.00	0	0	0	0	0.00	0	6	0	6	840.00	0	0	0	0	0.00	12	140.00	1,680.00
## Fabric Conditioner 500 ml	bottles	0	18	0	18	4,500.00	0	18	0	18	4,500.00	0	18	0	18	4,500.00	0	18	0	18	4,500.00	72	250.00	18,000.00
## Empty Bottle with built-in Sprayer big size	pieces	0	6	0	6	360.00	0	0	0	0	0.00	0	6	0	6	360.00	0	0	0	0	0.00	12	60.00	720.00
## Dustpan ( Plastic ) with handle good quality	pieces	0	6	0	6	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	630.00	12	105.00	1,260.00
## Door Mat big size	pieces	0	30	0	30	7,500.00	0	30	0	30	7,500.00	0	30	0	30	7,500.00	0	0	0	0	0.00	90	250.00	22,500.00
## Disinfectant Spray	cans	0	15	0	15	1,875.00	0	15	0	15	1,875.00	0	15	0	15	1,875.00	0	15	0	15	1,875.00	60	125.00	7,500.00
## Dipper ( Tabo) Plastic big size	pieces	0	24	0	24	720.00	0	0	0	0	0.00	0	24	0	24	720.00	0	0	0	0	0.00	48	30.00	1,440.00
## Cleanser Scouring Powder 350g	cans	0	15	0	15	319.05	0	15	0	15	319.05	0	15	0	15	319.05	0	15	0	15	319.05	60	21.27	1,276.20
## Broom Stick (tingting)	pieces	0	6	0	6	150.42	0	6	0	6	150.42	0	6	0	6	150.42	0	6	0	6	150.42	24	25.07	601.68
## Broom Soft (tambo)	pieces	0	12	0	12	1,111.80	0	12	0	12	1,111.80	0	12	0	12	1,111.80	0	12	0	12	1,111.80	48	92.65	4,447.20
## Basin Plastic medium size	pieces	0	6	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
## Baygon Spray 600 ml	bottles	0	15	0	15	6,075.00	0	15	0	15	6,075.00	0	15	0	15	6,075.00	0	15	0	15	6,075.00	60	405.00	24,300.00
## Albatros 50 mg	pieces	0	0	0	0	0.00	50	0	0	50	3,500.00	0	50	0	50	3,500.00	0	0	0	0	0.00	100	70.00	7,000.00
## Air Freshener 300 ml Orange/Lemon Scented	bottles	0	15	0	15	2,250.00	0	15	0	15	2,250.00	0	15	0	15	2,250.00	0	15	0	15	2,250.00	60	150.00	9,000.00
151 Air Freshener 280 ml aerosol lemon scented	cans	0	12	0	12	1,072.56	0	12	0	12	1,072.56	0	12	0	12	1,072.56	0	12	0	12	1,072.56	48	89.38	4,290.24
## Water Tub (plastic) (30 mm dia.)	tub	5	0	0	5	14,000.00	5	0	0	5	#####	5	0	0	5	14,000.00	0	0	0	0	0.00	15	2,800.00	42,000.00
## Water Basin(small)	pcs.	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	0	0	0	0	0.00	15	80.00	1,200.00
## Trash box (plastic)	pcs.	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	40	120.00	4,800.00
## Tooth paste (150ml)	tube	48	0	0	48	5,040.00	48	0	0	48	5,040.00	48	0	0	48	5,040.00	48	0	0	48	5,040.00	192	105.00	20,160.00
## TOILET PAPER	piece	40	80	20	140	2,100.00	80	40	20	140	2,100.00	80	40	20	140	2,100.00	80	60	0	140	2,100.00	560	15.00	8,400.00
## Toilet Deodorant cake (big)	piece	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	10	0	0	10	550.00	40	55.00	2,200.00
## Toilet Brush with handle	pcs.	20	0	0	20	1,300.00	20	0	0	20	1,300.00	20	0	0	20	1,300.00	0	0	0	0	0.00	60	65.00	3,900.00
## Toilet bowl cleaner (500 ml)	piece	24	0	0	24	2,160.00	24	0	0	24	2,160.00	24	0	0	24	2,160.00	24	0	0	24	2,160.00	96	90.00	8,640.00
## Stainless Basin(big)	pcs.	5	0	0	5	700.00	5	0	0	5	700.00	5	0	0	5	700.00	0	0	0	0	0.00	15	140.00	2,100.00
## SOFT BROOMS	pcs.	10	0	0	10	1,450.00	10	0	0	10	1,450.00	10	0	0	10	1,450.00	9	0	0	9	1,305.00	39	145.00	5,655.00
## Rags (cotton) 8" diameter	piece	10	0	0	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
## Powdered Soap (1 kg)	piece	30	0	0	30	2,760.00	30	0	0	30	2,760.00	30	0	0	30	2,760.00	31	0	13	31	2,852.00	121	92.00	11,132.00
## Plastic cup (for pail)	pcs.	90	0	0	90	3,600.00	0	0	0	0	0.00	90	0	0	90	3,600.00	0	0	0	0	0.00	180	40.00	7,200.00
## Pail (12 liters)	pcs.	90	0	0	90	13,050.00	0	0	0	0	0.00	90	0	0	90	13,050.00	0	0	0	0	0.00	180	145.00	26,100.00
## MURIATICACID	gals.	3	0	0	3	840.00	5	0	0	5	1,400.00	3	0	0	3	840.00	3	0	0	3	840.00	14	280.00	3,920.00
## Mop head (Rayon type, twisted)	piece	6	0	0	6	660.00	6	0	0	6	660.00	7	0	0	7	770.00	0	0	0	0	0.00	19	110.00	2,090.00
## Mop handle (heavy duty)	piece	6	0	0	6	720.00	6	0	0	6	720.00	6	0	0	6	720.00	0	0	0	0	0.00	18	120.00	2,160.00
## Laundry brush	pcs.	90	0	0	90	4,500.00	0	0	0	0	0.00	90	0	0	90	4,500.00	0	0	0	0	0.00	180	50.00	9,000.00
## Insect Spray	pcs.	5	0	0	5	600.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
171 GLASS CLEANER	bot.	10	0	0	10	1,200.00	10	0	0	10	1,200.00	10	0	0	10	1,200.00	0	0	0	0	0.00	30	120.00	3,600.00
## DUST PAN	pcs.	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	10	0	0	10	450.00	40	45.00	1,800.00
## DOORMAT	piece	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	10	0	0	10	400.00	40	40.00	1,600.00
## Dishwashing Liquid (250 ml)	pcs.	48	0	0	48	3,744.00	48	0	0	48	3,744.00	48	0	0	48	3,744.00	48	0	0	48	3,744.00	192	78.00	14,976.00
## DETERGENT BAR SOAP	bars	270	0	0	270	4,590.00	270	0	0	270	4,590.00	271	0	0	271	4,607.00	270	0	0	270	4,590.00	1081	17.00	18,377.00
## CHLORINE	kls.	10	0	0	10	1,450.00	10	0	0	10	1,450.00	10	0</											

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## Toilet Deodorant	Pieces	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	120	40.00	4,800.00
## TOILET CLEANSER POWDER	Pieces	6	0	0	6	480.00	6	0	0	6	480.00	6	0	0	6	480.00	6	0	0	6	480.00	24	80.00	1,920.00
## TOILET BRUSH	Pieces	5	0	2	7	350.00	5	0	0	5	250.00	7	0	0	7	350.00	5	0	0	5	250.00	24	50.00	1,200.00
## Tissue Paper 12's	Packs	10	0	0	10	1,500.00	5	0	0	5	750.00	10	0	0	5	1,500.00	5	0	0	5	750.00	30	150.00	4,500.00
## Brooms Stick	Pieces	6	0	0	6	150.00	0	0	0	0	0.00	6	0	0	6	150.00	0	0	0	0	0.00	12	25.00	300.00
## Tambo Brooms	Pieces	6	0	0	6	450.00	6	0	0	6	450.00	6	0	0	6	450.00	6	0	0	6	450.00	24	75.00	1,800.00
## Muriatic Acid	Gallons	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40	250.00	10,000.00
## Liquid Disinfectant (Lysol) 500ml	Bottles	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
## Liquid Bleach (Zonrox)	Gallons	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
## Laundry Soap (POWDER)	kilos	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	20	0	0	20	2,400.00	80	120.00	9,600.00
## Laundry Soap (BAR) 36's	Boxes	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
## Feather Duster	Pieces	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	50.00	2,000.00
## Air Freshener Spray	Tins	15	0	0	15	5,700.00	15	0	0	15	5,700.00	15	0	0	15	5,700.00	15	0	0	15	5,700.00	60	380.00	22,800.00
## Doormat Standard Size (RUBBERIZED)	Pieces	25	0	0	25	3,250.00	0	0	0	0	0.00	10	0	0	10	1,300.00	0	0	0	0	0.00	35	130.00	4,550.00
## Car Freshener 70g.	Pieces	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	15	0	0	15	2,700.00	60	180.00	10,800.00
## Fabric Conditioner 1L	Bottles	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
## MOP WITH SQUEEZER	unit	0	0	1	1	3,000.00	0	0	1	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	3	3,000.00	9,000.00
## GLASS CLEANER	bot	0	0	1	1	700.00	0	0	1	1	700.00	0	1	0	1	700.00	0	1	0	1	700.00	4	700.00	2,800.00
## Fabric Conditioner (500ml)	bot	0	0	1	1	700.00	0	0	1	1	700.00	0	1	0	1	700.00	0	1	0	1	700.00	4	700.00	2,800.00
## CAR FRESHNER	doz	0	0	2	2	3,600.00	0	0	0	0	0.00	0	0	2	2	3,600.00	0	0	0	0	0.00	4	1,800.00	7,200.00
## WATER CONTAINER	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,500.00	0	0	10	10	2,500.00	20	250.00	5,000.00
## TIOLET BRUSH	pcs	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	0	0	3	3	450.00	12	150.00	1,800.00
## FLOOR MOPPER CLOTH	doz	0	0	0	0	0.00	0	0	1	1	1,800.00	0	0	1	1	1,800.00	0	0	0	0	0.00	2	1,800.00	3,600.00
## INSECTICIDE KILLER	tins	0	0	4	4	1,480.00	0	0	4	4	1,480.00	0	0	4	4	1,480.00	0	0	4	4	1,480.00	16	370.00	5,920.00
## AIR FRESHNER	tins	0	0	4	4	840.00	0	0	4	4	840.00	0	0	4	4	840.00	0	0	4	4	840.00	16	210.00	3,360.00
## GRASS CUTTER	pcs	0	0	0	0	0.00	0	0	2	2	500.00	0	0	2	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
## ANTI-TERMITES	bot	0	0	0	0	0.00	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	0	0	0.00	10	250.00	2,500.00
## FEATHER DUSTER	pcs	0	0	6	6	150.00	0	0	6	6	150.00	0	0	6	6	150.00	0	0	6	6	150.00	24	25.00	600.00
## BAGUIO BROOMS	pcs	0	0	3	3	360.00	0	0	3	3	360.00	0	0	3	3	360.00	0	0	3	3	360.00	12	120.00	1,440.00
## MAGIC FLOOR MOPPER	pcs	0	0	3	3	900.00	0	0	3	3	900.00	0	0	3	3	900.00	0	0	3	3	900.00	12	300.00	3,600.00
## TOILET DEODORANT	doz	0	0	1	1	340.00	0	0	1	1	340.00	0	0	1	1	340.00	0	0	1	1	340.00	4	340.00	1,360.00
211 POWDER SOAP	pcks	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	12	200.00	2,400.00
## PLASTIC UTILITY CAN	pcs	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	0	0	0	0.00	6	1,000.00	6,000.00
## PLASTIC PALE BIG	pcs	0	0	3	3	810.00	0	0	3	3	810.00	0	0	3	3	810.00	0	0	3	3	810.00	12	270.00	3,240.00
## MURIATIC ACID	gal	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	0	0	3	3	600.00	12	200.00	2,400.00
## LYSOL	gal	0	0	2	2	3,600.00	0	0	2	2	3,600.00	0	0	2	2	3,600.00	0	0	0	0	0.00	6	1,800.00	10,800.00
																						Sub Total		1,806,797.60
<b>KITCHEN UTENSILS AND OTHERS</b>																								
1 Water Dispenser		0	6	0	6	38,400.00	0	0	0	0	0.00	0	6	0	6	38,400.00	0	0	0	0	0.00	12	6,400.00	76,800.00
2 Rice Cooker ( 40 cups )		0	2	0	2	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,800.00	9,600.00
3 Blender		0	3	0	3	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,000.00	18,000.00
4 80 Gal - 4500 Watt Electric Water Heater		0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
5 Airpot Thermose		0	3	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
6 Freezer		0	0	1	1	22,000.00	0	0	0	0	0.00	0	1	0	1	22,000.00	0	0	0	0	0.00	2	22,000.00	44,000.00
7 Bottled Alkaline Water	bottle	0	3000	0	3000	24,000.00	0	3000	0	3000	#####	0	3000	0	3000	24,000.00	0	3000	0	3000	#####	#####	8.00	96,000.00
8 Slim Galon Alkaline Water	gal	0	1000	0	1000	30,000.00	0	1000	0	1000	#####	0	1000	0	1000	30,000.00	0	1000	0	1000	#####	4000	30.00	120,000.00
9 Round Alkaline Water	gal	0	1000	0	1000	30,000.00	0	1000	0	1000	#####	0	1000	0	1000	30,000.00	0	1000	0	1000	#####	4000	30.00	120,000.00
10 Gasul 50kg	kg	0	12	0	12	32,316.00	0	12	0	12	32,316.00	0	12	0	12	32,316.00	0	12	0	12	32,316.00	48	2,693.00	129,264.00
11 Firewood	bundle	0	2000	0	2000	#####	0	2000	0	2000	#####	0	2000	0	2000	#####	0	2000	0	2000	#####	8000	100.00	800,000.00
12 Burner 2 round	unit	0	2	0	2	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,200.00	8,400.00
13 Burner 4 round	unit	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
14 Plastic Pail - Medium	piece	0	10	0	10	3,100.00	0	0	0	0	0.00	0	10	0	10	3,100.00	0	0	0	0	0.00	20	310.00	6,200.00
15 Steel Basin - Extra Large/ Biggest siutable for Cawa	piece	0	6	0	6	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,800.00	10,800.00
16 Steel Basin - Large	piece	0	30	0	30	36,000.00	0	0	0	0	0.00	0	30	0	30	36,000.00	0	0	0	0	0.00	60	1,200.00	72,000.00
17 Manual Grain Mill	piece	0	2	0	2	3,000.00	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	4	1,5	

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
19	Oven - Big Size	piece	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
20	Steamer - Large	set	0	2	0	2	7,000.00	0	0	0	0	0.00	0	2	0	2	7,000.00	0	0	0	0	0.00	4	3,500.00	14,000.00
21	Flour Mixer	piece	0	2	0	2	3,600.00	0	0	0	0	0.00	0	2	0	2	3,600.00	0	0	0	0	0.00	4	1,800.00	7,200.00
22	Cawa - Extra Large or Biggest ( Good for 1 sack rice )	piece	0	6	0	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00
23	Disposable Pork	Kilo	0	500	0	500	60,000.00	0	0	0	0	0.00	0	1000	0	1000	#####	0	0	0	0	0.00	1500	120.00	180,000.00
24	Disposable Spoon	Kilo	0	500	0	500	60,000.00	0	0	0	0	0.00	0	1000	0	1000	#####	0	0	0	0	0.00	1500	120.00	180,000.00
25	Melamine Bowl - Medium	piece	0	1000	0	1000	42,200.00	0	0	0	0	0.00	0	1000	0	1000	42,200.00	0	0	0	0	0.00	2000	42.20	84,400.00
26	Plastic Glass	piece	0	1000	0	1000	36,100.00	0	0	0	0	0.00	0	1000	0	1000	36,100.00	0	0	0	0	0.00	2000	36.10	72,200.00
27	Plastic Cup	piece	0	1000	0	1000	38,500.00	0	0	0	0	0.00	0	1000	0	1000	38,500.00	0	0	0	0	0.00	2000	38.50	77,000.00
28	Stainless Plate w/ 6 Division square type	piece	0	500	0	500	83,750.00	0	0	0	0	0.00	0	500	0	500	83,750.00	0	0	0	0	0.00	1000	167.50	167,500.00
29	WATER DISPENSER	pc.	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
30	SHARP BOLO	pc.	0	2	0	2	570.00	0	0	0	0	0.00	2	0	0	2	570.00	0	0	0	0	0.00	4	285.00	1,140.00
31	BOLO	pc.	0	2	0	2	60.00	0	0	0	0	0.00	2	0	0	2	60.00	0	0	0	0	0.00	4	30.00	120.00
32	SPADE	pc.	0	1	0	1	475.00	0	0	0	0	0.00	1	0	0	1	475.00	0	0	0	0	0.00	2	475.00	950.00
33	Gas stove,2 burners	pc.	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
34	Dish rack	pc.	0	5	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
35	Steamer,big	pc.	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
36	Cooler,big	pc.	0	1	0	1	2,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,998.00	2,998.00
37	Serving spoon	pc.	0	5	0	5	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	420.00	2,100.00
38	Teaspoon	doz.	0	5	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
39	Saucers	doz.	0	5	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
40	Cups	doz.	0	5	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
41	Knife,stainless	pc.	0	5	0	5	375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	75.00	375.00
42	Chopping board	pc.	0	5	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
43	Pitcher,breakable	pc.	0	5	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
44	Laddle,big,aluminum	pc.	0	5	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60.00	300.00
45	Fork,stainless	doz.	0	5	0	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
46	Tablespoon,stainless	doz.	0	5	0	5	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	110.00	550.00
47	Soup bowl	doz.	0	5	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
48	Plates	doz.	0	5	0	5	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	700.00	3,500.00
49	Drinking glass	doz.	0	5	0	5	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	360.00	1,800.00
50	Water Jar	pcs	2	0	0	2	1,000.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
51	Warmer Stainless(big)	set	6	0	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,000.00	6,000.00
52	Turner (big)	piece	2	0	0	2	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45.00	90.00
53	Transparent Cellophane # 16	roll	1	0	0	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,900.00	3,900.00
54	TAPELON FRYING PAN	piece	2	0	0	2	1,700.00	2	0	0	2	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	4	850.00	3,400.00
55	STAINLESS PLATE	piece	70	0	0	70	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	130.00	9,100.00
56	Soup Bowl (medium) Ceramic	piece	15	0	0	15	480.00	15	0	0	15	480.00	0	0	0	0	0.00	0	0	0	0	0.00	30	32.00	960.00
57	Soup Bowl (big) Porcelain	piece	10	0	0	10	920.00	10	0	0	10	920.00	0	0	0	0	0.00	0	0	0	0	0.00	20	92.00	1,840.00
58	Rice Cooker (Capacity 8 kls.)	piece	1	0	0	1	9,289.00	1	0	0	1	9,289.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,289.00	18,578.00
59	Rectangular Drainer (Stainless)	piece	2	0	0	2	3,390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,695.00	3,390.00
60	Ladde (big)	piece	2	0	0	2	378.00	2	0	0	2	378.00	0	0	0	0	0.00	0	0	0	0	0.00	4	189.00	756.00
61	GAS STOVE DOUBLE BURNER	piece	1	0	0	1	1,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,450.00	1,450.00
62	Kaldero (big)	pcs	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
63	Kawali (big)	pcs	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
64	FRUIT TRAY	piece	2	0	0	2	476.00	2	0	0	2	476.00	0	0	0	0	0.00	0	0	0	0	0.00	4	238.00	952.00
65	Drinking Glass (Stainless)	piece	90	0	0	90	1,530.00	20	0	0	20	340.00	0	0	0	0	0.00	0	0	0	0	0.00	110	17.00	1,870.00
66	DRINKING GLASS	piece	20	0	0	20	580.00	20	0	0	20	580.00	0	0	0	0	0.00	0	0	0	0	0.00	40	29.00	1,160.00
67	DINNER PLATE	piece	20	0	0	20	1,380.00	20	0	0	20	1,380.00	0	0	0	0	0.00	0	0	0	0	0.00	40	69.00	2,760.00
68	CUPS AND SAUCERS	set	3	0	0	3	897.00	3	0	0	3	897.00	0	0	0	0	0.00	0	0	0	0	0.00	6	299.00	1,794.00
69	HEAVY JACKARD, GREEN, BEIGE	rolls	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	3	9,000.00	27,000.00
70	LACY CURTAIN SKY BLUE	rolls	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	5	3,000.00	15,000.00
71	LACY CURTAIN OFF WHITE	rolls	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	5	3,000.00	15,000.00
72	WHITE T-SHIRT W/COLLAR ASSORTED SIZES	pcs	100	0	0	100	19,000.00	0	0	0	0	0.00													

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																					
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																				
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																												
<b>COMMON OFFICE SUPPLIES</b>																																												
75	KITCHEN KNIFE W/HOLDER	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00																			
76	BLENDER	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00																			
77	Frying Pan(Tefflon)	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00																			
78	Mixing Bowl(Pyrex)	set	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00																			
79	Casserole (Tefflon)	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00																			
80	Steamer(Tefflon)	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00																			
81	ELECTRIC MIXER	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00																			
82	CHEST FREEZER 7 CU.FT.	unit	1	0	0	1	19,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,000.00	19,000.00																			
83	GAS RANGE	unit	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00																			
																						<b>Sub Total</b>																						<b>2,685,047.00</b>
<b>MANDATORY EXPENSES</b>																																												
1	WOODEN CABINETS(26" X 17" X 37")	pcs	40	0	0	40	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	4,000.00	160,000.00																			
2	COOKING GAS REFILL(50 KG)	tank	5	5	5	15	49,500.00	5	5	5	15	#####	5	5	5	15	49,500.00	5	5	5	15	#####	60	3,300.00	198,000.00																			
3	COOKING GAS tank (50 kg)(SET)	tank	5	0	0	5	64,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12,900.00	64,500.00																			
																						<b>Sub Total</b>																						<b>422,500.00</b>
<b>MEDICAL AND DENTAL SUPPLIES/MEDICINES</b>																																												
1	BANDAGE - LARGE/BIG	ROLLS	2	0	0	2	100.00	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	4	50.00	200.00																			
2	COTTON BALL	PACK	1	0	0	1	70.00	0	0	0	0	0.00	1	0	0	1	70.00	0	0	0	0	0.00	2	70.00	140.00																			
3	POVIDONE IODINE 50 ML	BOTTLE	1	0	0	1	100.00	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	2	100.00	200.00																			
4	SPIRIT OF AMONIA	BOTTLE	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2	150.00	300.00																			
5	S)	PCS	5	0	0	5	75.00	0	0	0	0	0.00	5	0	0	5	75.00	0	0	0	0	0.00	10	15.00	150.00																			
6	RANITIDINE 150 MG	PCS	5	0	0	5	90.00	0	0	0	0	0.00	5	0	0	5	90.00	0	0	0	0	0.00	10	18.00	180.00																			
7	MEFENAMIC ACID 500 MG (GOOD BRAND)	PCS	10	0	0	10	120.00	0	0	0	0	0.00	10	0	0	10	120.00	0	0	0	0	0.00	20	12.00	240.00																			
8	BONAMINE ADULT TAB	PCS	15	0	0	15	120.00	0	0	0	0	0.00	15	0	0	15	120.00	0	0	0	0	0.00	30	8.00	240.00																			
9	HYOSCINE N. BULYLBROMIDE TAB	PCS	10	0	0	10	200.00	0	0	0	0	0.00	10	0	0	10	200.00	0	0	0	0	0.00	20	20.00	400.00																			
10	IBUPROFEN 500 MG	PCS	20	0	0	20	160.00	0	0	0	0	0.00	20	0	0	20	160.00	0	0	0	0	0.00	40	8.00	320.00																			
11	PARACETAMOL 500 MG	PCS	20	0	0	20	60.00	0	0	0	0	0.00	20	0	0	20	60.00	0	0	0	0	0.00	40	3.00	120.00																			
12	DIGITAL THERMOMETER	PCS	2	0	0	2	300.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	3	150.00	450.00																			
13	BP APPARATUS - DIGITAL (GOOD QUALITY)	UNIT	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00																			
14	MULTIVITAMINS	bot	0	2	0	2	360.00	0	2	0	2	360.00	0	2	0	2	360.00	2	0	0	2	360.00	8	180.00	1,440.00																			
15	ENERVON-C	bot	0	2	0	2	360.00	0	2	0	2	360.00	0	2	0	2	360.00	3	0	0	3	540.00	9	180.00	1,620.00																			
16	COTTON,300G	pack	0	5	0	5	575.00	0	5	0	5	575.00	0	5	0	5	575.00	5	0	0	5	575.00	20	115.00	2,300.00																			
17	ALCOHOL,70% ISOPROPHYL	bot	0	5	0	5	400.00	0	10	0	10	800.00	0	6	0	6	480.00	6	0	0	6	480.00	27	80.00	2,160.00																			
18	AGUA OXINADA	bot.	0	5	0	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	5	0	0	5	150.00	20	30.00	600.00																			
19	MEFENAMIC ACID 250MG	pc.	0	50	0	50	400.00	0	50	0	50	400.00	0	50	0	50	400.00	50	0	0	50	400.00	200	8.00	1,600.00																			
20	MEFENAMIC ACID 500MG	pc.	0	50	0	50	300.00	0	50	0	50	300.00	0	50	0	50	300.00	50	0	0	50	300.00	200	6.00	1,200.00																			
21	ASCORBIC ACID	bot.	0	5	0	5	475.00	0	5	0	5	475.00	0	5	0	5	475.00	5	0	0	5	475.00	20	95.00	1,900.00																			
22	BONAMINE TABLET	pc.	0	10	0	10	80.00	0	10	0	10	80.00	0	10	0	10	80.00	10	0	0	10	80.00	40	8.00	320.00																			
23	SODIUM BICARBONATE	bot.	0	2	0	2	190.00	0	2	0	2	190.00	0	2	0	2	190.00	2	0	0	2	190.00	8	95.00	760.00																			
24	CARBOCISTINE	pc.	0	50	0	50	500.00	0	50	0	50	500.00	0	50	0	50	500.00	50	0	0	50	500.00	200	10.00	2,000.00																			
25	DIATAB TABLET	pc.	0	25	0	25	200.00	0	25	0	25	200.00	0	25	0	25	200.00	25	0	0	25	200.00	100	8.00	800.00																			
26	BIOGESIC	pc.	0	50	0	50	250.00	0	50	0	50	250.00	0	50	0	50	250.00	50	0	0	50	250.00	200	5.00	1,000.00																			
27	AMOXICILLIN 500MG	pc.	0	50	0	50	400.00	0	50	0	50	400.00	0	50	0	50	400.00	50	0	0	50	400.00	200	8.00	1,600.00																			
28	AMOXICILLIN 250MG	pc.	0	50	0	50	300.00	0	50	0	50	300.00	0	50	0	50	300.00	50	0	0	50	300.00	200	6.00	1,200.00																			
29	LAGUNDI	pc.	0	25	0	25	150.00	0	50	0	50	300.00	0	50	0	50	300.00	50	0	0	50	300.00	175	6.00	1,050.00																			
30	BETADINE	bot	0	5	0	5	350.00	0	5	0	5	350.00	0	5	0	5	350.00	5	0	0	5	350.00	20	70.00	1,400.00																			
31	EFFICASCENT OIL 100ML	bot	0	5	0	5	425.00	0	5	0	5	425.00	0	5	0	5	425.00	5	0	0	5	425.00	20	85.00	1,700.00																			
32	DECOLGEN	pc.	0	50	0	50	400.00	0	50	0	50	400.00	0	50	0	50	400.00	50	0	0	50	400.00	200	8.00	1,600.00																			
33	CEFALEXIN 500 MG	pc.	0	50	0	50	400.00	0	50	0	50	400.00	0	50	0	50	400.00	50	0	0	50	400.00	200	8.00	1,600.00																			
34	CEFALEXIN 250MG	pc.	0	50	0	50	300.00	0	50	0	50	300.00	0	50	0	50	300.00	50	0	0	50	300.00	200	6.00	1,200.00																			
35	Plastic Medicine kit	roll	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00																			
36	Plaster	roll	0	0	0	0	0.00	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00																			
37	Guaze	pack	0	0	0	0	0.00	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00																			
38	Cotton Balls	pack	0	0	0	0	0.00	0	0	3	3	270.00	0	0	0	0	0.00	0	0	0	0	0.00	3	90.00	270.00																			
39	Amonia	bot	0	0	0	0	0.00	0	0	3	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00																			
40	buscopan 10mg	tab	0	0	100	100	1,400.00	0																																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT								
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																															
<b>COMMON OFFICE SUPPLIES</b>																															
41	neozep forte 500mg	tab	0	0	100	100	600.00	0	0	100	100	600.00	0	0	100	100	600.00	0	0	100	100	600.00	0	0	100	100	600.00	400	6.00	2,400.00	
42	carbamazepine 200mg	tab	0	0	100	100	2,000.00	0	0	100	100	2,000.00	0	0	100	100	2,000.00	0	0	100	100	2,000.00	0	0	100	100	2,000.00	400	20.00	8,000.00	
43	chlorpromazine 200mg	tab	0	0	100	100	6,000.00	0	0	100	100	6,000.00	0	0	100	100	6,000.00	0	0	100	100	6,000.00	0	0	100	100	6,000.00	400	60.00	24,000.00	
44	biperiden 2mg	tab	0	0	100	100	4,500.00	0	0	100	100	4,500.00	0	0	100	100	4,500.00	0	0	100	100	4,500.00	0	0	100	100	4,500.00	400	45.00	18,000.00	
45	valpro 500mg	tab	0	0	100	100	5,500.00	0	0	100	100	5,500.00	0	0	100	100	5,500.00	0	0	100	100	5,500.00	0	0	100	100	5,500.00	400	55.00	22,000.00	
46	laractyl 200 mg	tab	0	0	100	100	4,000.00	0	0	100	100	4,000.00	0	0	100	100	4,000.00	0	0	100	100	4,000.00	0	0	100	100	4,000.00	400	40.00	16,000.00	
47	multivitamins and iron	tab	0	0	200	200	1,600.00	0	0	200	200	1,600.00	0	0	200	200	1,600.00	0	0	200	200	1,600.00	0	0	200	200	1,600.00	800	8.00	6,400.00	
48	Q-Win 200mg Quetiapine	tab	0	0	50	50	3,000.00	0	0	50	50	3,000.00	0	0	50	50	3,000.00	0	0	50	50	3,000.00	0	0	50	50	3,000.00	200	60.00	12,000.00	
49	Risperidone 2mg	tab	0	0	100	100	5,000.00	0	0	100	100	5,000.00	0	0	100	100	5,000.00	0	0	100	100	5,000.00	0	0	100	100	5,000.00	400	50.00	20,000.00	
50	Syclop Clozapine 100mg	tab	0	0	50	50	3,250.00	0	0	50	50	3,250.00	0	0	50	50	3,250.00	0	0	50	50	3,250.00	0	0	50	50	3,250.00	200	65.00	13,000.00	
51	paracetamol 500mg	tab	0	0	100	100	700.00	0	0	100	100	700.00	0	0	100	100	700.00	0	0	100	100	700.00	0	0	100	100	700.00	400	7.00	2,800.00	
52	Digital BP Apparatus		0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00	
53	ASSORTED MEDICINES	pcs	0	0	144	144	1,440.00	0	0	0	0	0.00	144	0	0	144	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	288	10.00	2,880.00	
54	PLASTER	rolls	0	0	3	3	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75.00	225.00	
55	GAUZE	rolls	0	0	3	3	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75.00	225.00	
56	COTTON BALLS	pcks	0	0	3	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00	
57	BETADINE	bottle	0	0	3	3	450.00	0	0	3	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00	
58	Medicine Bag Container big size	pieces	0	9	0	9	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	300.00	2,700.00	
59	Hyoscine N-Butylbromide (Buscopan)	tablets	0	80	0	80	1,360.00	0	0	0	0	0.00	0	0	80	80	1,360.00	0	0	0	0	0.00	0	0	0	0	0.00	160	17.00	2,720.00	
60	Loperamide Tablet	tablets	0	80	0	80	1,040.00	0	0	0	0	0.00	0	0	80	80	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	160	13.00	2,080.00	
61	Benadryl Tablet (Antihistamine for Allergy)	tablets	0	80	0	80	1,680.00	0	0	0	0	0.00	0	0	80	80	1,680.00	0	0	0	0	0.00	0	0	0	0	0.00	160	21.00	3,360.00	
62	Paracetamol 500 mg (Emergency Kit)	tablets	0	80	0	80	560.00	0	0	0	0	0.00	0	0	80	80	560.00	0	0	0	0	0.00	0	0	0	0	0.00	160	7.00	1,120.00	
63	Tooth Extraction/Amal Gum	services	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00	
64	Laboratory Expenses	services	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00	
65	Tetanus Toxoid	vial	3	0	0	3	382.50	3	0	0	3	382.50	3	0	0	3	382.50	3	0	0	3	382.50	3	0	0	3	382.50	12	127.50	1,530.00	
66	Tawas (powder)	pcs.	200	0	0	200	2,000.00	200	0	0	200	2,000.00	200	0	0	200	2,000.00	200	0	0	200	2,000.00	200	0	0	200	2,000.00	800	10.00	8,000.00	
67	Surgical mask x 50;s	box	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00	
68	surgical gloves 50 pairs/pack	pack	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00	
69	SODIUM BICARBONATE	bot.	2	0	0	2	192.00	2	0	0	2	192.00	2	0	0	2	192.00	2	0	0	2	192.00	2	0	0	2	192.00	8	96.00	768.00	
70	Stethoscope	pcs	1	0	0	1	3,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,720.00	3,720.00	
71	Spygomanometer	pcs	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
72	SALBUTAMOL NEBULE	pcs	25	0	0	25	450.00	25	0	0	25	450.00	25	0	0	25	450.00	29	0	0	29	522.00	104	0	0	29	522.00	104	18.00	1,872.00	
73	RUBBING ALCOHOL	btls.	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	40	70.00	2,800.00	
74	PLASTER	rolls	24	0	0	24	1,080.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	96	45.00	4,320.00	
75	NEOSEP	tabs	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	960	5.00	4,800.00	
76	METRONEDAZOLE	tab.	100	0	0	100	600.00	100	0	0	100	600.00	100	0	0	100	600.00	100	0	0	100	600.00	100	0	0	100	600.00	400	6.00	2,400.00	
77	Mefenamic Acid (500g.)	tab	200	0	0	200	800.00	200	0	0	200	800.00	200	0	0	200	800.00	200	0	0	200	800.00	200	0	0	200	800.00	800	4.00	3,200.00	
78	LOPERAMIDE	tabs	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	240	0	0	240	1,200.00	960	5.00	4,800.00	
79	LAGUNDI	tab.	200	0	0	200	1,400.00	200	0	0	200	1,400.00	200	0	0	200	1,400.00	200	0	0	200	1,400.00	200	0	0	200	1,400.00	800	7.00	5,600.00	
80	IBUFROFEN	tab	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	80	6.50	520.00	
81	HYDROGEN PEROXIDE	btls.	5	0	0	5	140.00	0	0	0	0	0.00	5	0	0	5	140.00	0	0	0	0	0.00	0	0	0	0	0.00	10	28.00	280.00	
82	GAUZE BONDAGE	rolls	24	0	0	24	408.00	24	0	0	24	408.00	24	0	0	24	408.00	24	0	0	24	408.00	24	0	0	24	408.00	96	17.00	1,632.00	
83	FUNGIZOLE	tube	7	0	0	7	1,963.50	7	0	0	7	1,963.50	7	0	0	7	1,963.50	7	0	0	7	1,963.50	7	0	0	7	1,963.50	28	280.50	7,854.00	
84	Efficascent (big)	btls.	15	0	0	15	1,710.00	15	0	0	15	1,710.00	15	0	0	15	1,710.00	15	0	0	15	1,710.00	15	0	0	15	1,710.00	60	114.00	6,840.00	
85	COTTON BUDS	pcks	70	0	0	70	2,765.00	70	0	0	70	2,765.00	70	0	0	70	2,765.00	70	0	0	70	2,765.00	70	0	0	70	2,765.00	280	39.50	11,060.00	
86	CETIRIZINE	tab	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	20	0	0	20	130.00	80	6.50	520.00	
87	CEFALEXIN	tab	20	0	0	20	200.00	20	0	0	20	200.00	20	0	0	20	200.00	21	0	0	21	210.00	81	0	0	21	210.00	81	10.00	810.00	
88	CARBOSISTINE	tab	35	0	0	35	350.00	30	0	0	30	300.00	30	0	0	30	300.00	30	0	0	30	300.00	30	0	0	30</					

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
97	AMOXICILIN	cap.	200	0	0	200	1,000.00	200	0	0	200	1,000.00	200	0	0	200	1,000.00	200	0	0	200	1,000.00	800	5.00	4,000.00
98	Regular Check-up & Laboratory of Clients	monthly	1	1	1	3	30,000.00	1	1	1	3	#####	1	1	1	3	30,000.00	1	1	1	3	#####	12	10,000.00	120,000.00
99	Vitamin B-Complex	Boxes	40	0	0	40	7,000.00	40	0	0	40	7,000.00	40	0	0	40	7,000.00	40	0	0	40	7,000.00	160	175.00	28,000.00
##	Vicks 50g	Pieces	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
##	Systane Ultra Eye Drops 10ml	Bottle	10	0	0	10	4,500.00	0	0	0	0	0.00	10	0	0	10	4,500.00	0	0	0	0	0.00	20	450.00	9,000.00
##	Sertraline 50mg 100's	Boxes	1	0	0	1	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400.00	2,400.00
##	Salbutamol 2mg 100's	Boxes	3	0	0	3	525.00	3	0	0	3	525.00	3	0	0	3	525.00	3	0	0	3	525.00	12	175.00	2,100.00
##	Salbutamol+ Ipratropium Nebules	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	1	450.00	450.00
##	Risperidone 2mg 100's	Boxes	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
##	Plastic Strips (Band-Aid)	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	10	120.00	1,200.00
##	Adhesive Plaster 1"	Pieces	10	0	0	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	30	100.00	3,000.00
##	Paracetamol 500mg 500's/box	Boxes	1	0	0	1	400.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	3	400.00	1,200.00
##	Non-Surgical Gloves	Boxes	15	0	0	15	4,125.00	15	0	0	15	4,125.00	15	0	0	15	4,125.00	15	0	0	15	4,125.00	60	275.00	16,500.00
##	Nasatera 100's	Boxes	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
111	Mupirocin Ointment 5g	Boxes	10	0	0	10	2,750.00	10	0	0	10	2,750.00	10	0	0	10	2,750.00	10	0	0	10	2,750.00	40	275.00	11,000.00
112	Moriamin Forte 100's	Boxes	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	8	800.00	6,400.00
113	Metformin 500mg 100's	Boxes	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	5	0	0	5	900.00	20	180.00	3,600.00
##	Mefenamic Acid 500mg. 100's	Boxes	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3,000.00
115	Metronidazole 500mg 100's	Boxes	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4	500.00	2,000.00
##	Losartan + Hydrochlorothiazide 50's	Boxes	2	0	0	2	1,500.00	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	4	750.00	3,000.00
117	Loperamide 2mg	Boxes	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	2	150.00	300.00
##	Kremil-S 100's	Boxes	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	4	500.00	2,000.00
##	Ice Bag	Piece	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
##	Ibuprofen Soft Gel 200mg 100's	Boxes	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	4	500.00	2,000.00
121	Hyoscine N-butylbromide 100's	Boxes	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	6	350.00	2,100.00
##	One Touch Glucometer Strips 25's	Boxes	3	0	0	3	2,250.00	3	0	0	3	2,250.00	3	0	0	3	2,250.00	3	0	0	3	2,250.00	12	750.00	9,000.00
##	Gauze Bandages 4x4	Boxes	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	12	600.00	7,200.00
##	Facial Mask	Boxes	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	40	150.00	6,000.00
##	Efficascent Oil Extra Strength 235ml	Bottles	20	0	0	20	5,300.00	15	0	0	15	3,975.00	20	0	0	20	5,300.00	15	0	0	15	3,975.00	70	265.00	18,550.00
##	Doxycycline 200 mg.	Boxes	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	4	350.00	1,400.00
##	Domperidone	Boxes	0	0	0	0	0.00	2	0	0	2	440.00	0	0	0	0	0.00	1	0	0	1	220.00	3	220.00	660.00
##	Diphenhydramine	Boxes	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4	250.00	1,000.00
##	Cotton Balls (150 Balls)	Packs	0	0	0	0	0.00	6	0	0	6	600.00	0	0	0	0	0.00	6	0	0	6	600.00	12	100.00	1,200.00
##	Cotrimoxazole 800mg	Boxes	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	4	200.00	800.00
131	Colchicine 0.5mg 100's	Boxes	3	0	0	3	540.00	3	0	0	3	540.00	3	0	0	3	540.00	3	0	0	3	540.00	12	180.00	2,160.00
##	Co-Amoxiclav 625 mg 30's	Boxes	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
##	Cloxacillin 500 mg 100's	Boxes	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	4	400.00	1,600.00
##	Clindamycin 300mg 100's	Boxes	0	0	0	0	0.00	2	0	0	2	960.00	2	0	0	2	960.00	2	0	0	2	960.00	6	480.00	2,880.00
##	Ciprofloxacin 500mg 100's	Boxes	0	0	0	0	0.00	2	0	0	2	750.00	2	0	0	2	750.00	2	0	0	2	750.00	6	375.00	2,250.00
##	Cetirizine 10mg 100's	Boxes	3	0	0	3	525.00	3	0	0	3	525.00	3	0	0	3	525.00	3	0	0	3	525.00	12	175.00	2,100.00
##	Celecoxib 200mg 100's	Boxes	3	0	0	3	1,500.00	2	0	0	2	1,000.00	3	0	0	3	1,500.00	2	0	0	2	1,000.00	10	500.00	5,000.00
##	Cefuroxime 500mg 100's	Boxes	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
##	Cefixime 200 mg. 100's	Boxes	0	0	0	0	0.00	2	0	0	2	900.00	2	0	0	2	900.00	2	0	0	2	900.00	6	450.00	2,700.00
##	Cefalexin 500mg 100's	Boxes	0	0	0	0	0.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	6	350.00	2,100.00
##	Carbocisteine 100's	Boxes	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
##	Captopril 25mg 100's	Boxes	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	12	150.00	1,800.00
##	Calcium Carbonate 100's	Boxes	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00
##	BETADINE 120 ML.	Bottle	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	6	0	0	6	1,200.00	24	200.00	4,800.00
##	Atorvastatin 40mg 100's	Boxes	1	0	0	1	750.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	2	750.00	1,500.00
##	Aspirin 80mg 100's	Boxes	0	0	0	0	0.00	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	9	150.00	1,350.00
##	Amoxicillin 500mg 100's	Boxes	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00
##	Amlodipine 10mg 100's	Boxes	15	0	0	15	5,250.00	15	0	0	15	5,250.00	15	0	0										

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
<b>COMMON OFFICE SUPPLIES</b>																								
## TERRAMYCIN SKIN OINTMENT 5 G	tube	1	0	0	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	2	250.00	500.00
## TERRAMYCIN OPHTHALMIC OINTMENT 5GRM	tube	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
## HYDROGEN PEROXIDE 150 ML.	bot	1	1	0	2	50.00	0	0	0	0	0.00	1	1	0	2	50.00	0	0	0	0	0.00	4	25.00	100.00
## BETADINE ANTISEPTIC SOLUTION 120 ML	bot	1	1	0	2	350.00	0	0	0	0	0.00	1	1	0	2	350.00	0	0	0	0	0.00	4	175.00	700.00
## TRANEXAMIC ACID 500MG	cap	50	0	0	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
## AMLODIPINE 5MG	tab	50	50	50	150	600.00	0	0	0	0	0.00	50	50	50	150	600.00	0	0	0	0	0.00	300	4.00	1,200.00
## Losartan 100mg	tab	50	50	50	150	1,500.00	0	0	0	0	0.00	50	50	50	150	1,500.00	0	0	0	0	0.00	300	10.00	3,000.00
## Metoprolol 100mg	tab	50	50	50	150	900.00	0	0	0	0	0.00	50	50	50	150	900.00	0	0	0	0	0.00	300	6.00	1,800.00
## FERROUS SULFATE/FOLIC ACID	cap	100	100	100	300	1,800.00	0	0	0	0	0.00	100	100	100	300	1,800.00	0	0	0	0	0.00	600	6.00	3,600.00
## B COMPLEX	cap	100	100	100	300	1,200.00	0	0	0	0	0.00	100	100	100	300	1,200.00	0	0	0	0	0.00	600	4.00	2,400.00
## COTRIMOXAZOLE 800MG	tab	100	100	100	300	2,100.00	0	0	0	0	0.00	100	100	100	300	2,100.00	0	0	0	0	0.00	600	7.00	4,200.00
## CLOXACILLIN 500MG	cap	100	50	50	200	2,000.00	0	0	0	0	0.00	100	50	50	200	2,000.00	0	0	0	0	0.00	400	10.00	4,000.00
## AMOXICILLIN 500MG	cap	200	200	100	500	2,500.00	0	0	0	0	0.00	200	200	100	500	2,500.00	0	0	0	0	0.00	1000	5.00	5,000.00
## ORAL HYDRATION SALT	sachet	50	50	50	150	2,250.00	0	0	0	0	0.00	50	50	50	150	2,250.00	0	0	0	0	0.00	300	15.00	4,500.00
## Cetirizine 10mg	tab	20	20	10	50	500.00	0	0	0	0	0.00	20	20	10	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
## METOCLOPRAMIDE 10MG	tab	10	10	5	25	150.00	0	0	0	0	0.00	10	10	5	25	150.00	0	0	0	0	0.00	50	6.00	300.00
## LOPERAMIDE 2MG	cap	20	20	10	50	200.00	0	0	0	0	0.00	20	20	10	50	200.00	0	0	0	0	0.00	100	4.00	400.00
## HYOSCINE N-BUTYLBROMIDE 10MG	tab	20	20	10	50	400.00	0	0	0	0	0.00	20	20	10	50	400.00	0	0	0	0	0.00	100	8.00	800.00
171 KREMIL-S	tab	100	75	50	225	1,350.00	0	25	0	25	150.00	100	75	50	225	1,350.00	25	0	0	25	150.00	500	6.00	3,000.00
## CARBOCESTEINE 500MG	cap	100	50	50	200	1,000.00	0	0	0	0	0.00	100	50	50	200	1,000.00	0	0	0	0	0.00	400	5.00	2,000.00
## Mefenamic Acid 500mg	cap	100	100	100	300	1,500.00	0	0	0	0	0.00	100	100	100	300	1,500.00	0	0	0	0	0.00	600	5.00	3,000.00
## Phenylpropranolamine/Paracetamol	tab	50	50	50	150	1,050.00	0	0	0	0	0.00	50	50	50	150	1,050.00	0	0	0	0	0.00	300	7.00	2,100.00
## PARACETMOL 500 MG	tab	100	100	100	300	600.00	0	0	0	0	0.00	100	100	100	300	600.00	0	0	0	0	0.00	600	2.00	1,200.00
																						<b>Sub Total</b>		<b>768,870.00</b>
<b>OTHERS</b>																								
1 Glucometer w/strips	set	0	5	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20	1,500.00	30,000.00
2 Thermometer	set	0	4	0	4	800.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	10	200.00	2,000.00
3 BP Aparatus	set	0	1	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	3	5,000.00	15,000.00
4 Plastic Pail w/ Cover	pcs	0	2	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
5 fork	Doz	0	5	0	5	1,000.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
6 Airpot - Big	Unit	0	2	0	2	6,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,000.00	9,000.00
7 Water Dispenser	Unit	0	1	0	1	7,000.00	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
8 Spoon	doz	0	5	0	5	1,000.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
9 Drinking Glass Breakable	doz	0	2	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
10 Plastic Basin w/cover	pcs	0	2	0	2	500.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
11 Cup and Soucer	doz	0	2	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
12 fire extiguisher	UNIT	0	2	0	2	10,000.00	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	4	5,000.00	20,000.00
13 Revolving chair	Unit	0	6	0	6	24,000.00	5	0	0	5	#####	0	0	0	0	0.00	0	0	0	0	0.00	11	4,000.00	44,000.00
14 photo frame	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	4,500.00	30	150.00	4,500.00
15 tarpaulin	pcs	0	0	1	1	500.00	0	0	0	0	0.00	2	0	1	3	1,500.00	2	6	0	8	4,000.00	12	500.00	6,000.00
16 BROCHURE	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	314	0	314	94,200.00	0	0	0	0	0.00	314	300.00	94,200.00
17 UMBRELLA	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	300	0	300	90,000.00	0	0	0	0	0.00	300	300.00	90,000.00
18 TARPAULINE	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	11	0	11	8,800.00	0	0	0	0	0.00	11	800.00	8,800.00
19 BAG ORGANIZER	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	500	0	500	#####	0	0	0	0	0.00	500	600.00	300,000.00
20 MOUSE - OPTICAL	PCS	5	0	0	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
21 KEYBOARD	PCS	2	0	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	4	1,500.00	6,000.00
22 10 METER EXTENSION WIRE (4 GANG SOCKET))	PCS	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
23 Procure Office Rental		1	1	1	3	30,000.00	1	1	1	3	#####	1	1	1	3	30,000.00	1	1	1	3	#####	12	10,000.00	120,000.00
24 DAFAC FORM	PCS	###	0	0	10000	50,000.00	###	0	0	10000	#####	###	0	0	10000	50,000.00	###	0	0	10000	#####	###	5.00	200,000.00
25 Purchase of Microphone	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	4,500.00	0	0	0	0	0.00	3	1,500.00	4,500.00
26 Purchase of Dew Foam Single (4x48x75)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	25,200.00	0	0	0	0	0.00	6	4,200.00	25,200.00
27 Purchase of 1 unit 7cm Refrigerator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	14,000.00	0	0	0	0	0.00	1	14,000.00	14,000.00
28 Purchase of 10 meters Extension Wire (18AWG 2pin)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	3,900.00	0	0	0	0	0.00	4	975.00	3,900.00
29 Purchase of Fork & Spoon	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	48	48	1,056.00	0	0	0	0	0.00	48	22.00	1,056.00
30 Purchase of cup & saucer	doz	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,600.00	0	0	0	0	0.00	2	800.00	1,600.00
31 Purchase of Rice Cooker with steamer - 8 cups)																								

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
32	Purchase of curtains (3 span/window)	pcs	0	0	0	0	0.00	0	0	0	0	0	12	12	7,800.00	0	0	0	0	0.00	12	650.00	7,800.00		
33	DURALEX DRINKING GLASS	pcs	0	0	0	0	0.00	0	0	0	0	0	24	24	1,920.00	0	0	0	0	0.00	24	80.00	1,920.00		
34	DURALEX PLATE	pcs	0	0	0	0	0.00	0	0	0	0	0	24	24	2,880.00	0	0	0	0	0.00	24	120.00	2,880.00		
35	Purchase of wall clock	pcs	0	0	0	0	0.00	0	0	0	0	0	2	2	1,178.00	0	0	0	0	0.00	2	589.00	1,178.00		
36	Purchase of water cylinder plastic blue (for water dispenser refill)	pcs	0	0	0	0	0.00	0	0	0	0	0	6	6	2,100.00	0	0	0	0	0.00	6	350.00	2,100.00		
37	Purchase of Water dispenser	unit	0	0	0	0	0.00	0	0	0	0	0	1	1	8,780.00	0	0	0	0	0.00	1	8,780.00	8,780.00		
38	Purchase of Fire Extinguisher Dry Chwmical Red tank 10lbs	unit	0	0	0	0	0.00	0	0	0	0	0	4	4	6,800.00	0	0	0	0	0.00	4	1,700.00	6,800.00		
39	Purchase of 2 burner gas stove with Regulator & Tank	unit	0	0	0	0	0.00	0	0	0	0	0	1	1	1,800.00	0	0	0	0	0.00	1	1,800.00	1,800.00		
40	Purchase of mono block chair w/out armrest, white	pcs	0	0	0	0	0.00	0	0	0	0	0	54	54	24,030.00	0	0	0	0	0.00	54	445.00	24,030.00		
41	Toothpaste (Sachet 5ml)	cases	0	0	10	10	23,000.00	0	0	10	10	#####	0	0	10	10	23,000.00	0	0	10	10	#####	40	2,300.00	92,000.00
42	Toothbrush (Classic)	cases	0	0	10	10	18,900.00	0	0	10	10	#####	0	0	10	10	18,900.00	0	0	10	10	#####	40	1,890.00	75,600.00
43	Tissue Paper	cases	0	0	50	50	3,500.00	0	0	50	50	3,500.00	0	0	50	50	3,500.00	0	0	50	50	3,500.00	200	70.00	14,000.00
44	Slippers (Rubber-Sizes:7,8 & 9)	pcs	0	0	50	50	17,500.00	0	0	10	10	3,500.00	0	0	10	10	3,500.00	0	0	10	10	3,500.00	80	350.00	28,000.00
45	Shampoo (Sachet 3 in 1)	cases	0	0	10	10	15,000.00	0	0	10	10	#####	0	0	10	10	15,000.00	0	0	10	10	#####	40	1,500.00	60,000.00
46	Sanitary Napkins (Night Use - Long)	cases	0	0	10	10	17,500.00	0	0	10	10	#####	0	0	10	10	17,500.00	0	0	10	10	#####	40	1,750.00	70,000.00
47	Hand Towel (Cotton, Asst. Colors)	pcs	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	0	0	50	50	2,500.00	200	50.00	10,000.00
48	Face Towel (Cotton, Asst Colors)	pcs	0	0	50	50	1,500.00	0	0	50	50	1,500.00	0	0	50	50	1,500.00	0	0	50	50	1,500.00	200	30.00	6,000.00
49	Detergent Powder (All Purpose 80g/pouch)	cases	0	0	10	10	18,000.00	0	0	10	10	#####	0	0	10	10	18,000.00	0	0	10	10	#####	40	1,800.00	72,000.00
50	Detergent Bar (Laundry Soap)	cases	0	0	10	10	17,000.00	0	0	10	10	#####	0	0	10	10	17,000.00	0	0	10	10	#####	40	1,700.00	68,000.00
51	Deodorant (Sachet, 5ml, Asst. Flavors)	cases	0	0	10	10	16,500.00	0	0	10	10	#####	0	0	10	10	16,500.00	0	0	10	10	#####	40	1,650.00	66,000.00
52	Cotton Buds	pkcs	0	0	50	50	3,750.00	0	0	50	50	3,750.00	0	0	50	50	3,750.00	0	0	50	50	3,750.00	200	75.00	15,000.00
53	Cotton	cases	0	0	3	3	1,125.00	0	0	3	3	1,125.00	0	0	3	3	1,125.00	0	0	3	3	1,125.00	12	375.00	4,500.00
54	Comb (Plastic, Durable)	pcs	0	0	50	50	600.00	0	0	50	50	600.00	0	0	50	50	600.00	0	0	50	50	600.00	200	12.00	2,400.00
55	Clothings (Duster,Shorts,Pants,&others)	pcs	0	0	50	50	4,250.00	0	0	50	50	4,250.00	0	0	50	50	4,250.00	0	0	50	50	4,250.00	200	85.00	17,000.00
56	Bath Towel (Big, Asst Colors)	pcs	0	0	50	50	5,000.00	0	0	50	50	5,000.00	0	0	50	50	5,000.00	0	0	50	50	5,000.00	200	100.00	20,000.00
57	Bathroom Soap 70g as packed	cases	0	0	10	10	17,500.00	0	0	10	10	#####	0	0	10	10	17,500.00	0	0	10	10	#####	40	1,750.00	70,000.00
58	Baby Powder	cases	0	0	5	5	3,900.00	0	0	5	5	3,900.00	0	0	5	5	3,900.00	0	0	5	5	3,900.00	20	780.00	15,600.00
59	Baby Oil (Small)	bot	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	0	0	50	50	1,750.00	200	35.00	7,000.00
60	Alcohol (Big, 70% solution)	bot	0	0	30	30	2,400.00	0	0	30	30	2,400.00	0	0	30	30	2,400.00	0	0	30	30	2,400.00	120	80.00	9,600.00
61	OFFICE CURTAIN	pcs	0	0	18	18	7,200.00	0	0	0	0	0	18	0	0	18	7,200.00	0	0	0	0	0.00	36	400.00	14,400.00
62	Office Table	unit	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
63	Computer Set/Sparesparts	unit	0	0	0	0	0.00	0	0	0	0	0	1	0	1	15,000.00	0	0	0	0	0	0.00	1	15,000.00	15,000.00
64	External Hard Drive	pcs	0	0	0	0	0.00	0	0	0	0	0	1	0	1	5,000.00	0	0	0	0	0	0.00	1	5,000.00	5,000.00
65	DEW FOAM	pcs	0	0	0	0	0.00	0	0	0	0	0	2	0	2	10,000.00	0	0	0	0	0	0.00	2	5,000.00	10,000.00
66	Organizational Structure with Glass Frame	unit	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
67	ELECTRIC FAN	unit	0	0	0	0	0.00	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
68	Window Curtain Blinds (Roller-type) with wall bracket	roll	0	1	0	1	10,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	10,000.00	10,000.00
69	Toilet Tissue Paper 2ply	pack	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	4	200.00	800.00
70	Alcohol 500 ml	btl	0	16	0	16	2,400.00	0	16	0	16	2,400.00	0	16	0	16	2,400.00	0	16	0	16	2,400.00	64	150.00	9,600.00
71	VEHICLE BATTERIES	pieces	0	0	0	0	0.00	2	0	0	0	#####	2	0	2	4	24,000.00	0	2	0	2	#####	8	6,000.00	48,000.00
72	TIRES	pieces	0	7	0	7	98,000.00	0	7	0	7	#####	0	7	0	7	98,000.00	0	7	0	7	#####	28	14,000.00	392,000.00
73	Luminous Exit Signages	units	0	10	0	10	20,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00	
74	Fire Extinguisher 10 lbs	units	0	50	0	50	#####	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	5,000.00	250,000.00	
75	Emergency Lights 18 watts Cats Eye	units	0	20	0	20	50,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	20	2,500.00	50,000.00	
76	Emergency Lights Bulbs 18 watts	units	0	20	0	20	12,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00	
77	CHRISTMAS LANTERN BIG SIZE	pieces	0	0	0	0	0.00	0	0	0	0	0	10	10	5,000.00	0	0	0	0	0	0.00	10	500.00	5,000.00	
78	CHRISTMAS DECORATIONS ASSORTED	pieces	0	0	0	0	0.00	0	0	0	0	0	0	50	50	25,000.00	0	0	0	0	0.00	50	500.00	25,000.00	
79	Repair of Single Motorcycle (Over-Hauling) Labor & Materials	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
80	JMC and Hi-Lux Vehicles	units	0	0	0	0	0.00	1	1	0	2	#####	0	0	0	0	0.00	1	#####	3	50,000.00	150,000.00			
81	Various other supplies	pc	1	1	1	3	2,187.50	1	1	1	3	2,187.50	1	10	0	11	8,020.83	0	0	0	0	0.00	17	729.17	12,395.83
82	Monthly GASSD Meeting	pax	15	15	15	45	22,031.25	15	15	15	45	22,031.25	6	6	6	18	8,812.50	6	6	6	18	8,812.50	126	489.58	61,687.50
83	Video Karaoke	unit	1	0	0	1	63,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	63,300.00	63,300.00
84	Sound box	set	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0									

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT								
		JAN	FEB	MAR	Q1			Q1 AMOUNT	APR	MAY	JUN	Q2			Q2 AMOUNT	JUL	AUG	SEP	Q3					Q3 AMOUNT	OCT	NOV	DEC	Q4		Q4 AMOUNT	TOTAL
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																															
<b>COMMON OFFICE SUPPLIES</b>																															
88	DVD Player	unit	2	0	0		2	14,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	2	7,000.00	14,000.00		
89	Amplifier	unit	1	0	0		1	13,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	13,000.00	13,000.00		
90	Brass Cutter	unit	1	0	0		1	17,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	17,000.00	17,000.00		
91	Chainsaw	unit	1	0	0		1	45,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	45,000.00	45,000.00		
92	Zip Lock Bags 12"x16"	Dozens	10	0	0		10	5,000.00	0	0	0		0	0.00	10	0	0		10	5,000.00	0	0	0		0	0.00	20	500.00	10,000.00		
93	Water Dispenser Good Quality	Units	0	0	0		0	0.00	1	0	0		1	7,000.00	0	0	0		0	0.00	0	0	0		0	0.00	1	7,000.00	7,000.00		
94	STAND FAN GOOD QUALITY	Units	0	0	0		0	0.00	4	0	0		4	6,000.00	0	0	0		0	0.00	0	0	0		0	0.00	4	1,500.00	6,000.00		
95	Push Cart	Unit	1	0	0		1	3,500.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	3,500.00	3,500.00		
96	Wheel Barrow	Unit	1	0	0		1	3,685.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	3,685.00	3,685.00		
97	Mopper Squeezer	Unit	2	0	0		2	12,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	2	6,000.00	12,000.00		
98	Steel Tape 7mts.	Unit	0	0	0		0	0.00	0	0	1		1	250.00	0	0	0		0	0.00	0	0	0		0	0.00	1	250.00	250.00		
99	Stand Microphone	Unit	1	0	0		1	1,300.00	0	0	0		0	0.00	0	0	0		0	0.00	1	0	0		1	1,300.00	2	1,300.00	2,600.00		
##	Scissors for metal	Unit	0	0	0		0	0.00	0	0	0		0	0.00	1	0	0		1	600.00	0	0	0		0	0.00	1	600.00	600.00		
##	Red Tile	Gallons	0	0	0		0	0.00	0	0	0		0	0.00	3	0	0		3	1,800.00	0	0	0		0	0.00	3	600.00	1,800.00		
##	LED Emergency Light Bulb	Unit	0	0	0		0	0.00	50	0	0		50	#####	0	0	0		0	0.00	0	0	0		0	0.00	50	500.00	25,000.00		
##	RECHARGEABLE LAMP/LIGHT	Unit	10	0	0		10	10,000.00	0	0	0		0	0.00	10	0	0		10	10,000.00	0	0	0		0	0.00	20	1,000.00	20,000.00		
##	Rechargeable Flashlights (Heavy Duty)	Unit	10	0	0		10	5,000.00	0	0	0		0	0.00	10	0	0		10	5,000.00	0	0	0		0	0.00	20	500.00	10,000.00		
##	PDX Wire #10	Meters	0	0	0		0	0.00	0	0	0		0	0.00	30	0	0		30	1,200.00	0	0	0		0	0.00	30	40.00	1,200.00		
##	Paint Roller	Pieces	0	0	0		0	0.00	0	0	0		0	0.00	6	0	0		6	900.00	0	0	0		0	0.00	6	150.00	900.00		
##	Chisel 1/4"	Pieces	0	0	0		0	0.00	1	0	0		1	100.00	0	0	0		0	0.00	0	0	0		0	0.00	1	100.00	100.00		
##	Chisel 1/2"	Pieces	0	0	0		0	0.00	1	0	0		1	200.00	0	0	0		0	0.00	0	0	0		0	0.00	1	200.00	200.00		
##	Chisel 1"	Pieces	0	0	0		0	0.00	1	0	0		1	300.00	0	0	0		0	0.00	0	0	0		0	0.00	1	300.00	300.00		
##	Paint Brush 4"	Pieces	0	0	0		0	0.00	0	0	0		0	0.00	6	0	0		6	480.00	0	0	0		0	0.00	6	80.00	480.00		
111	Paint Brush 1"	Pieces	0	0	0		0	0.00	0	0	0		0	0.00	6	0	0		6	300.00	0	0	0		0	0.00	6	50.00	300.00		
112	Padlock with Safety Hasp	Pieces	0	0	0		0	0.00	15	0	0		15	2,025.00	0	0	0		0	0.00	0	0	25		0	0.00	15	135.00	2,025.00		
113	Refrigerator 7 Cubic Feet	Unit	0	0	0		0	0.00	0	0	0		0	0.00	1	0	0		1	18,000.00	0	0	0		0	0.00	1	18,000.00	18,000.00		
##	ORBIT FAN	Units	6	0	0		6	9,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	6	1,500.00	9,000.00		
115	Mopper Stick	Pieces	6	0	24		30	4,200.00	6	0	0		6	840.00	6	0	0		6	840.00	6	0	0		6	840.00	48	140.00	6,720.00		
##	Mopper Head	Pieces	6	0	0		6	360.00	6	0	0		6	360.00	0	0	0		0	0.00	6	0	0		6	360.00	18	60.00	1,080.00		
117	Mobile Bin (For Garbage)	Unit	2	0	0		2	10,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	2	5,000.00	10,000.00		
##	INSECTICIDE SPRAY	Tins	6	0	0		6	900.00	6	0	0		6	900.00	6	0	0		6	900.00	6	0	0		6	900.00	24	150.00	3,600.00		
##	Hack Saw Frame	Unit	0	0	0		0	0.00	1	0	0		1	600.00	0	0	0		0	0.00	0	0	0		0	0.00	1	600.00	600.00		
##	Glass Plate	Dozens	2	0	0		2	3,000.00	0	0	0		0	0.00	2	0	0		2	3,000.00	0	0	0		0	0.00	4	1,500.00	6,000.00		
121	GI Faucet Size:1/2	Units	0	0	0		0	0.00	12	0	0		12	1,800.00	0	0	0		0	0.00	12	0	0		12	1,800.00	24	150.00	3,600.00		
##	Cast Iron Burner Stove	Unit	0	0	0		0	0.00	2	0	0		2	4,000.00	0	0	0		0	0.00	0	0	0		0	0.00	2	2,000.00	4,000.00		
##	Gas Stove (2-Burner)	Units	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	1	0	0		1	2,000.00	1	2,000.00	2,000.00		
##	GARBAGE PLASTIC	Rolls	24	0	0		24	2,400.00	24	0	0		24	2,400.00	24	0	0		24	2,400.00	24	0	0		24	2,400.00	96	100.00	9,600.00		
##	Grass Cutter (Good Quality)	Unit	0	0	0		0	0.00	1	0	0		1	#####	0	0	0		0	0.00	0	0	0		0	0.00	1	18,000.00	18,000.00		
##	Floor Polisher	Unit	0	0	0		0	0.00	1	0	0		1	#####	0	0	0		0	0.00	0	0	0		0	0.00	1	18,000.00	18,000.00		
##	Extension Cord(4 gang-9m)	Pieces	5	0	0		5	2,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	400.00	2,000.00		
##	Dust Pan (BIG)	Pieces	5	0	0		5	500.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	100.00	500.00		
##	BULB 25 WATTS	Pieces	10	0	0		10	2,000.00	0	0	0		0	0.00	10	0	0		10	2,000.00	10	0	0		10	2,000.00	30	200.00	6,000.00		
##	Ceiling Socket	Pieces	0	0	0		0	0.00	8	0	0		8	400.00	0	0	0		0	0.00	0	0	0		0	0.00	8	50.00	400.00		
131	DOOR KNOB	Pieces	12	0	0		12	6,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	12	500.00	6,000.00		
##	Fork Stainless Good Quality	Dozen	6	0	0		6	1,200.00	0	0	0		0	0.00	6	0	0		6	1,200.00	0	0	0		0	0.00	12	200.00	2,400.00		
##	Strainer Big	Pieces	5	0	0		5	500.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	100.00	500.00		
##	Stainless Spoon Good Quality	Dozen	6	0	0		6	1,200.00	0	0	0		0	0.00	6	0	0		6	1,200.00	0	0	0		0	0.00	12	200.00	2,400.00		
##	Stainless Steel Kitchen Knife 8"	Pieces	5	0	0		5	1,000.00	0	0	0		0	0.00	0	0	0		0	0.00	0	0	0		0	0.00	5	200.00	1,000.00		
##	Main Dish Bowl (Large)	Pieces	6	0	0		6	1,800.00	0	0	0		0	0.00	6	0	0		6	1,800.00	0	0	0		0	0.00	12	300.00	3,600.00		
##	Plastic Lunch Box	Pieces	15	0	0		15	2,250.00	15	0	0		15	2,250.00	20	0	0		20	3,000.00	0	0	0		0	0.00	50	150.00	7,500.00		
##	Soup Bowl Glass (Medium) Good Quality	Dozen	0	0	0		0	0.00	4	0	0		4	4,000.00	4	0	0		4	4,000.00	0	0	0		0	0.00	8	1,000.00	8,000.00		
##	Dish Rack	Unit	0	0	0		0	0.00	1	0	0		1	5,000.00	0	0	0		0	0.00	0	0	0		0	0.00	1	5,000.00	5,000.00		
##	Drinking Glass	Dozen	4	0	0		4	2,400.00	0	0	0		0	0.00	4	0	0		4	2,400.00	0	0	0		0	0.00	8	600.00	4,800.00		
##	Disposable Fork 12's	Dozen	5	0	0		5	300.00	10	0	0		10	600.00	5	0	0		5	300.00	10	0	0		10	600.00	30	60.00	1,800.00		
##	Disposable Spoon 12's	Dozen	5	0	0		5	300.00	10	0	0		10	600.00	5	0	0		5	300.00	10	0	0		10	600.00	30	60.00	1,800.00		
##	Disposable Cup( for Coffee)	Dozen	5	0	0		5	500.00																							

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
##	Cups and Saucers (Good Quality)	Dozens	0	0	0	0	0.00	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
##	Chopping Board Big	Pieces	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	230.00	690.00
																							<b>Sub Total</b>		<b>3,432,755.33</b>
<b>POSTAGE AND COURIER SERVICES</b>																									
1	Procure for freight YEAR 2018		0	0	0	0	0.00	4	0	0	4	#####	3	3	0	6	#####	0	2	0	2	#####	12	45,000.00	540,000.00
																							<b>Sub Total</b>		<b>540,000.00</b>
<b>REPAIR AND MAINTENANCE</b>																									
1	Repair and maintenance of air conditioner		0	0	2	2	3,000.00	0	0	2	2	3,000.00	0	0	2	2	3,000.00	0	0	2	2	3,000.00	8	1,500.00	12,000.00
2	REPAIRS OF 5 PRINTERS	unit	0	2	0	2	1,500.00	0	2	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	750.00	3,000.00
3	REPAIRS OF 10 DESKTOP COMPUTERS	unit	0	3	0	3	1,312.50	0	2	0	2	875.00	3	0	2	5	2,187.50	0	0	0	0	0.00	10	437.50	4,375.00
4	REPAIRS OF AIRCONDITIONING UNIT	unit	0	1	0	1	1,500.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
5	Photo Copy Machine	PCS	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20,000.00	40,000.00
6	Septic Tank Excavation		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
7	ENHANCEMENT OF LANDSCAPING/ HARDSCAPING		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	150,000.00	150,000.00
8	REPAIR OF CEILING		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	100,000.00	100,000.00
9	UPGRADING OF PRAYER ROOM		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
10	IMPROVEMENT OF RESIDENTS QUARTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	130,000.00	130,000.00
11	IMPROVEMENT OF OUTDOORSTAGE		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	100,000.00	100,000.00
12	REPAIR OF COMFORT ROOM		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	60,000.00	60,000.00
13	REPAIR OF BROKEN TILES		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	60,000.00	60,000.00
14	REPAIR OF OFFICE EQUIPEMNT		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
15	INSTALLATION OF ANTI VIRUS		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
16	REPAIR OF COMPUTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
17	REPAIR OF GENERATOR /WATER PUMP, ETC.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
18	AIRCON REPAIR/CLEANING		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	10,000.00	10,000.00
19	RE-PAINTING AND LITTERING	service	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
20	Re-Programming	service	0	0	1	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
21	COMPUTER SPARE PARTS	unit	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	1	0	1	1,000.00	4	1,000.00	4,000.00
22	Maintenance & General Cleaning of Aircon	pc	0	0	0	0	0.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	1	0	1	2,500.00	2	2,500.00	5,000.00
23	Repair of photocopier (Kyocera)	pc	0	0	0	0	0.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	1	0	1	2,500.00	2	2,500.00	5,000.00
24	Repair & Maintainance of 4 Computers & 3 Printers	Units	0	0	1	1	4,000.00	0	0	0	0	0.00	0	1	0	1	4,000.00	0	0	0	0	0.00	2	4,000.00	8,000.00
25	Repair of Radiator for the Generator	units	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2	5,000.00	10,000.00
26	Repair of Generator Set	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
27	Repair & Maintainance of Office Equipment (2 unit aircon)	Units	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2	5,000.00	10,000.00
28	Repair & Maintainance of 4 computers & 4 printers	Units	0	0	1	1	2,187.50	0	0	0	0	0.00	0	1	0	1	2,187.50	0	0	0	0	0.00	2	2,187.50	4,375.00
29	Repair & Maintainance of office equipments	Units	0	0	1	1	1,500.00	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
30	Repairs and Maintenance Semi-Expendable- ICT Equipments	unit	0	0	0	0	0.00	0	1	0	1	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,875.00	1,875.00
31	Equipments	unit	0	0	0	0	0.00	0	1	0	1	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,875.00	1,875.00
32	AIRCON CLEANING, REPAIR OF BRAS CUTTER, GENERATOR, WATER PUMP, WELDING MACHINE AND OTHERS	LOT	1	0	0	1	1,875.00	1	0	0	1	1,875.00	1	0	0	1	1,875.00	1	0	0	1	1,875.00	4	1,875.00	7,500.00
33	Repair of Computer ,Photo Copier, Printer,CPU & others	LOT	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
34	Repair of Office Table, Cabinets, double Deck Beds, Dining Table & others	LOT	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00
35	U-Bolt (Revo)	pcs.	4	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
36	U-Bolt (Multicab)	pcs.	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
37	TUBELESS TIRE REVO	pcs.	4	0	0	4	19,200.00	0	0	0	0	0.00	0	0	3	3	14,400.00	0	0	0	0	0.00	7	4,800.00	33,600.00
38	Tire (multicab) 6.40 x 13	pcs	2	0	0	2	7,600.00	0	0	0	0	0.00	4	0	0	4	15,200.00	0	0	0	0	0.00	6	3,800.00	22,800.00
39	Tinting(revo)	lot	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
40	Timing belt (Revo)	pc.	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
41	Timing belt (Multicab) 12 valve	pc.	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
42	Tie rod end (revo)	pair	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2	1,200.00	2,400.00
43	Tie rod end (multicab)	pair	2	0	0	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00
44	Signal light (Revo) front L/R	pair	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
45	Shock absorber (revo) rear	pcs.	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
46	Shock absorber (revo) front	pcs.	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
47	Shock absorber (multicab) front	pcs.	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																						
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																					
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																													
<b>COMMON OFFICE SUPPLIES</b>																																													
48	Repair and Maintenance of Vehicle (Upholstery)(2)	lot	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00																				
49	Repair and Maintenance of Vehicle (General check/labor)	lot	1	0	0	1	10,000.00	1	0	0	1	#####	1	0	0	1	10,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00																				
50	Repainting of Service Vehicle (revo)(labor & materials)	lot	1	0	0	1	22,620.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,620.00	22,620.00																				
51	Oil seal (Revo) (Rear)	pcs	2	0	0	2	440.00	0	0	0	0	0.00	0	4	2	2	440.00	0	0	0	0	0.00	4	220.00	880.00																				
52	Oil Seal (Multicab) Astd. Sizes	pcs.	6	0	0	6	1,080.00	0	0	0	0	0.00	6	0	0	6	1,080.00	0	0	0	0	0.00	12	180.00	2,160.00																				
53	Oil Filter (for Gasoline)	pcs	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2,000.00																				
54	Oil Filter (for Diesel)	pcs.	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00																				
55	Inner tube (Multicab) 6.40 x13	pcs.	2	0	0	2	700.00	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	6	350.00	2,100.00																				
56	Headlight (Revo)	set	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00																				
57	Headlight (Multicab)	sets	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00																				
58	Fuel pump (Gasoline)	pcs	1	0	0	1	1,900.00	0	0	0	0	0.00	1	0	0	1	1,900.00	0	0	0	0	0.00	2	1,900.00	3,800.00																				
59	Fuel Pump (Diesel)	set	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00																				
60	Fuel Gage Sensor (Revo)	set	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00																				
61	Fuel Gage Sensor (Multicab)	set	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00																				
62	Fuel Filter (Revo)	pcs.	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00																				
63	Fuel Filter (Multicab)	pc.	1	0	0	1	70.00	0	0	0	0	0.00	1	0	0	1	70.00	0	0	0	0	0.00	2	70.00	140.00																				
64	Fan belt (Revo)	pcs.	4	0	0	4	1,400.00	0	4	0	4	1,400.00	0	0	4	4	1,400.00	0	0	0	0	0.00	12	350.00	4,200.00																				
65	Fan belt (Multicab)	pc.	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00																				
66	Cross Spider bearing (Revo)	pcs	3	0	0	3	2,250.00	0	0	0	0	0.00	3	0	0	3	2,250.00	0	0	0	0	0.00	6	750.00	4,500.00																				
67	Cross Spider bearing (Multicab)	pcs	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00																				
68	Crank shaft pully (revo)	pcs.	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00																				
69	Brake pad (Revo jeep) Front	set	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00																				
70	Brake lining (Revo) Rear	set	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	4	2,500.00	10,000.00																				
71	Bearing (Revo) Front (Spindle Bearing)	pcs.	4	0	0	4	2,200.00	0	0	0	0	0.00	0	0	4	4	2,200.00	0	0	0	0	0.00	8	550.00	4,400.00																				
72	Bearing (Multicab) front (Spindle Bearing)	set	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00																				
73	Battery (11 plates) Multicab	unit	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00																				
74	Battery (11 plates) (Revo)	unit	1	0	0	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00																				
75	Axle Bearing (Revo)	pcs.	2	0	0	2	1,900.00	0	0	0	0	0.00	0	0	2	2	1,900.00	0	0	0	0	0.00	4	950.00	3,800.00																				
76	Axle Bearing (Multicab)	pcs.	2	0	0	2	900.00	0	0	0	0	0.00	0	0	2	2	900.00	0	0	0	0	0.00	4	450.00	1,800.00																				
																						Sub Total																							1,128,000.00
<b>SEMI-EXPENDABLE</b>																																													
1	Digital Camera		0	0	0	0	0.00	1	0	0	1	9,000.00	1	0	0	1	9,000.00	0	0	0	0	0.00	2	9,000.00	18,000.00																				
2	Printer		0	0	0	0	0.00	2	0	0	2	#####	2	0	0	2	15,000.00	0	0	0	0	0.00	4	7,500.00	30,000.00																				
3	OFFICE EQUIPMENTS: JUNIOR EXECUTIVE CHAIR		0	0	0	0	0.00	2	0	0	2	6,280.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,140.00	6,280.00																				
4	ICT Equipments Replacement of Unserviceable equipments (Printers)		0	0	0	0	0.00	1	0	0	1	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,950.00	7,950.00																				
5	UPS	pc.	0	0	2	2	7,000.00	0	0	0	0	0.00	0	3	0	3	10,500.00	0	0	0	0	0.00	5	3,500.00	17,500.00																				
6	Flash Drive 32 Gb	pc	0	3	0	3	1,200.00	0	0	0	0	0.00	0	3	0	3	1,200.00	0	0	0	0	0.00	6	400.00	2,400.00																				
7	External Hard Drive / 1 TB	pc	1	0	0	1	2,818.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,818.40	2,818.40																				
8	Cooler Fan	pc	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00																				
9	scissors	pcs	8	0	0	8	400.00	0	0	0	0	0.00	0	4	0	4	400.00	0	0	0	0	0.00	8	50.00	400.00																				
10	stapler with remover #35	pcs	5	0	0	5	570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	114.00	570.00																				
11	Calculator (12 digits big)	pcs	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5,000.00																				
12	Steel Cabinet 3 drawers	Unit	2	0	0	2	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,500.00	21,000.00																				
13	Refrigerator 6cubic ft.	Unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00																				
14	Office tables and chairs	unit	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00																				
15	USB Ports	pc.	0	9	0	9	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	500.00	4,500.00																				
16	PRINTER W/ SCANNER	unit	0	1	0	1	8,000.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	2	8,000.00	16,000.00																				
17	Executive Chairs	unit	0	0	3	3	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,000.00	12,000.00																				
18	Ergonomic Swivel Chair	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	25,000.00	0	0	0	0	0.00	5	5,000.00	25,000.00																				
19	Office Tables	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	14,400.00	0	0	0	0	0.00	3	4,800.00	14,400.00																				
20	Stainless Water BestTank Horizontal	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	14,500.00	0	0	0	0	0.00	1	14,500.00	14,500.00																				
21	First Aid Kit (Complete set)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	11,000.00	0	0	0	0	0.00	1	11,000.00	11,000.00																				
22	Emergency LED light	units	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	13,200.00	0	0	0	0	0.00	4	3,300.00	13,200.00																				
23	Wall Fan	units	0	0	0	0	0.00	0	0	4	4	#####	0	0	0	0	0.00	0	0	0	0	0.00	4	3,200.00	12,800.00																				
24	Flow Audio 12" Rechargeable Speaker	unit	0	0	0	0	0.00	0	0	1	1</																																		

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT	
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL						
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																												
<b>COMMON OFFICE SUPPLIES</b>																												
26	3 units desk top computers	unit	0	0	3	3	#####	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3	85,000.00	255,000.00
27	2 Thread mill for client wellness	item	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	14,500.00	29,000.00
28	purchase of printerw/ scanner	item	0	0	1	1	70,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	70,000.00	70,000.00
29	Refrigerator	unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
30	Television	unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
31	Sala set	unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
32	STEEL FILLING CABINET	unit	0	0	0	0	0.00	0	2	0	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	14,000.00	28,000.00
33	Flow Audio "12" Rechargeable Speaker	unit	0	0	0	0	0.00	0	2	0	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	15,000.00	30,000.00
34	Set of Sound system with Microphone	unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
35	Mini DSLR Camera	unit	1	0	0	1	14,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	14,500.00	14,500.00
36	Digital Voice recorder	unit	1	0	0	1	6,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	6,500.00	6,500.00
37	UPS	units	4	0	0	4	16,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4	4,000.00	16,000.00
38	Document Scanner	unit	0	2	0	2	90,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2	45,000.00	90,000.00
39	Paper shredder, heavy duty	unit	0	1	0	1	10,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	10,000.00	10,000.00
40	Repair/Fabrication of Office tables with glass (1 pax in one long table)	pcs	0	0	1	1	15,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
41	Replacement of unserviceable equipments (printers).	pcs	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	8,000.00	8,000.00
42	Calliper	PCS	2	0	0	2	600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2	300.00	600.00
43	Leveling Bar	PCS	2	0	0	2	600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2	300.00	600.00
44	Tape Measure 150 meters	PCS	2	0	0	2	3,400.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2	1,700.00	3,400.00
45	UPS	unit	1	0	0	1	1,890.00	1	0	0	1	1,890.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	1,890.00	3,780.00
46	PRINTER 3 N 1	unit	1	0	0	1	4,250.00	1	0	0	1	4,250.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	4,250.00	8,500.00
47	MOUSE USB	unit	1	0	0	1	199.00	1	0	0	1	199.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	199.00	398.00
48	MOTHER BOARD CORE I3	units	1	0	0	1	3,395.00	1	0	0	1	3,395.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	3,395.00	6,790.00
49	LCD Monitor (18.5)	unit	1	0	0	1	4,390.00	1	0	0	1	4,390.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	4,390.00	8,780.00
50	KEYBOARD USB	units	1	0	0	1	295.00	1	0	0	1	295.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	295.00	590.00
51	INTEL CORE I3 3.70 GHZ HIGHER	unit	1	0	0	1	7,450.00	1	0	0	1	7,450.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	7,450.00	14,900.00
52	DVD WRITER	unit	1	0	0	1	995.00	1	0	0	1	995.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	995.00	1,990.00
53	COMPUTER SPEAKER	unit	1	0	0	1	1,285.00	1	0	0	1	1,285.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	1,285.00	2,570.00
54	ATX CASING H 500 W/ PSU	unit	1	0	0	1	1,450.00	1	0	0	1	1,450.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	1,450.00	2,900.00
55	500 GG HDD SARA	unit	1	0	0	1	2,480.00	1	0	0	1	2,480.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	2,480.00	4,960.00
56	2 GB Memory DDR3	unit	1	0	0	1	1,150.00	1	0	0	1	1,150.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	1,150.00	2,300.00
57	Stand Fan(Good Quality)	units	6	0	0	6	15,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6	2,500.00	15,000.00
58	Sala Set	units	2	0	0	2	29,998.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2	14,999.00	29,998.00
59	Steel Cabinet(4 drawers)	unit	2	0	0	2	19,800.00	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	9,900.00	39,600.00
60	Orbit Fan(Good Quality)	unit	6	0	0	6	15,000.00	6	0	0	6	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	12	2,500.00	30,000.00
61	OFFICE TABLE	units	3	0	0	3	26,940.00	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	8,980.00	44,900.00
62	Locker(12 drawers)	unit	5	0	0	5	67,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5	13,500.00	67,500.00
63	Divider(6x8)	unit	1	0	0	1	13,048.50	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	13,048.50	26,097.00
64	Air Condition Unit (1 hp)	unit	1	0	0	1	14,999.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	14,999.00	29,998.00
65	Water Pump 2HP	Units	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
66	Heavy Duty Generator	Units	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	100,000.00	100,000.00
67	Photocopier Machine (Heavy Duty)	Units	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	0	0	0	0	0	0	0	0	0.00	1	50,000.00	50,000.00
68	FAX MACHINE	unit	0	0	1	1	15,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	15,000.00	15,000.00
69	REFRIGERATOR	unit	0	0	1	1	10,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	10,000.00	10,000.00
70	STANDARD PSYCHOLOGICAL EXAM MATERIALS	kinds	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0	2	2	#####	4	30,000.00	120,000.00
71	VENITIAN BLINDS	unit	0	0	2	2	7,000.00	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	3,500.00	14,000.00
72	COMPUTER CHAIR	unit	0	0	2	2	6,000.00	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	3,000.00	12,000.00
73	STEEL CABINET 4 DRAWERS	unit	0	0	2	2	30,000.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	15,000.00	60,000.00
74	PRINTER STYLUS T13 W/CONTINUOUS INK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	1	0	0	0	0	0	0	0.00	1	7,500.00	7,500.00
75	PHOTO MACHINE COPIER	unit	0	0	1	1	50,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	50,000.00	50,000.00
76	COMPONENT SOUND SYSTEM	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	20,000.00	20,000.00
77	FLAT SCREEN TV	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	25,000.00	25,000.00
78	WOODEN CABINET W/GLASS DOOR	unit	0	0	1	1	10,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	10,000.00	10,000.00
79	STEEL CABINET	unit	0	0	1	1	20,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	1	20,000.00	20,000.00
80	CONFERENCE TABLE W/20 CHAIRS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	1	0	0	0	0	0	0	0.00	1	35,000.00	35,000.00
81	LCD PROJECTOR W/LCD SCREEN	unit	0	0	0	0																						

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																							
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																						
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																														
<b>COMMON OFFICE SUPPLIES</b>																																														
82	SOFA SET/SALA SET	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00																					
83	TABLE GLASS W/STEEL CHAIR	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00																					
84	EXECUTIVE CHAIR LOWBACK W/ARM	unit	0	0	1	1	10,000.00	0	0	3	3	#####	0	0	1	1	10,000.00	0	0	2	2	#####	7	10,000.00	70,000.00																					
85	WALL CLOCK BIG	unit	0	0	1	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,500.00	6,500.00																					
86	EXECUTIVE CHAIR HIGHBACK W/ARM	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00																					
87	PRINTER	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	1	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00																					
88	OFFICE TABLE W/TOP GLASS	unit	0	0	4	4	40,000.00	0	0	1	1	#####	0	0	1	1	10,000.00	0	0	0	0	0.00	6	10,000.00	60,000.00																					
89	WATER DISPENSER HOT & COLD	unit	0	0	1	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00																					
90	DIGITAL CAMERA 10MEGA PIXELW/4GB USB	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00																					
91	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00																					
92	AIRCON 1.0 HP	Unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	1	1	4,000.00	0	0	0	0	0.00	2	4,000.00	8,000.00																					
																						Sub Total																							2,163,469.40	
<b>SPORT SUPPLIES</b>																																														
1	VOLLEYBALL NET	pc.	0	2	0	2	630.00	0	0	1	1	315.00	0	0	0	0	0.00	0	0	0	0	0.00	3	315.00	945.00																					
2	VOLLEYBALL	pcs.	0	4	0	4	2,880.00	0	0	10	10	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	14	720.00	10,080.00																					
3	TABLE TENNIS RACQUET	pc	0	0	0	0	0.00	0	0	1	1	592.00	0	0	0	0	0.00	0	0	0	0	0.00	1	592.00	592.00																					
4	Sepak Takraw Ball	pcs.	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00																					
5	Punching bag (regular)	pc	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00																					
6	BOXING GLOVES	pairs	0	2	0	2	1,480.00	0	0	2	2	1,480.00	0	0	0	0	0.00	0	0	0	0	0.00	4	740.00	2,960.00																					
7	BASKETBALL RING NET	pairs	0	1	0	1	290.00	0	0	1	1	290.00	0	0	0	0	0.00	0	0	0	0	0.00	2	290.00	580.00																					
8	Basketball ring	pairs	0	1	0	1	3,613.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,613.00	3,613.00																					
9	BASKETBALL	pcs.	0	8	0	8	4,720.00	0	0	17	17	#####	0	0	0	0	0.00	0	0	0	0	0.00	25	590.00	14,750.00																					
10	BADMINTON ROCKET	pairs	0	1	0	1	580.00	0	0	2	2	1,160.00	0	0	0	0	0.00	0	0	0	0	0.00	3	580.00	1,740.00																					
11	Badminton (shuttle cock)	tubes	0	2	0	2	160.00	0	0	1	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.00	240.00																					
																						Sub Total																							40,000.00	
<b>TRAVELLING EXPENSES</b>																																														
1	Travel Expenses	days	0	0	7840	7840	#####	0	0	###	10760	#####	0	0	###	10760	#####	0	0	7840	7840	#####	###	3,920.00	#####																					
																						Sub Total																								145,824,000.00
<b>UTILITY EXPENSES</b>																																														
1	COOKING GAS	tank	0	1	0	1	900.00	1	0	1	2	1,800.00	0	1	0	1	900.00	1	0	1	2	1,800.00	6	900.00	5,400.00																					
2	Electric Bill	bill	1	1	1	3	51,000.00	1	1	1	3	#####	1	1	1	3	51,000.00	1	1	1	3	#####	12	17,000.00	204,000.00																					
3	MINERAL WATER	bill	0	0	60	60	1,200.00	0	60	0	60	1,200.00	0	60	0	60	1,200.00	0	60	0	60	1,200.00	240	20.00	4,800.00																					
4	Water Bill	bill	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
																						Sub Total																								232,200.00
<b>ASSISTIVE DEVICES</b>																																														
1	DARK GLASSES	pcs	0	10	10	20	4,000.00	0	0	0	0	0.00	0	10	10	20	4,000.00	0	0	0	0	0.00	40	200.00	8,000.00																					
2	FOLDING CANE WHITE	units	0	12	12	24	60,000.00	0	0	0	0	0.00	0	12	10	22	55,000.00	0	0	0	0	0.00	46	2,500.00	115,000.00																					
3	ALUMINUM CRUTCHES	units	0	0	2	2	6,000.00	0	1	1	2	6,000.00	0	1	1	2	6,000.00	0	0	0	0	0.00	6	3,000.00	18,000.00																					
4	WHEEL CHAIR	units	0	0	1	1	10,000.00	0	1	1	2	#####	0	1	1	2	20,000.00	0	1	0	1	#####	6	10,000.00	60,000.00																					
																						Sub Total																								201,000.00
<b>COMMUNICATION SUPPLIES AND EQUIPMENT</b>																																														
1	Postpaid Pocket Wifi		1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
2	load allowance	pcs	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00																					
3	MONTHLY COMMUNICATION - CELLCARDS AT 500.00	PCS	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00																					
4	LANDLINE	Php/mon	1	1	1	3	10,500.00	1	1	1	3	#####	1	1	1	3	10,500.00	1	1	1	3	#####	12	3,500.00	42,000.00																					
5	CellCard (Division Chief Php1000, RFC Php500, RITO Php500, Stat Php500, (4) AA-III Php500 each)	pcs	8	8	8	24	#####	8	8	8	24	#####	8	8	8	24	#####	8	8	8	24	#####	96	4,500.00	432,000.00																					
6	500 Load Card / TM	pcs	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12	500.00	6,000.00																					
7	Television Set	Unit	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00																					
8	PREPAID LOAD @ 100 EACH	pc.	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60	100.00	6,000.00																					
9	Cellphone	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00																					
10	Monthly Internet	unit	1	1	1	3	4,497.00	1	1	1	3	4,497.00	1	1	1	3	4,497.00	1	1	1	3	4,497.00	12	1,499.00	17,988.00																					
11	Globe Call card @500/card	pc	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00																					
12	FREIGHT EXPENSES	bill	1	1	1	3	12,000.00	1	1	1	3	#####	1	1	1	3	12,000.00	1	1	1	3	#####	12	4,000.00	48,000.00																					
13	PLDT Landline	bill	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3,000.00																					
14	CABLE SATELLITE	bill	1	1	1	3	1,050.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	12	350.00	4,200.00																					

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																							
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL																						
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																														
<b>COMMON OFFICE SUPPLIES</b>																																														
15	Globe Broadband Internet	bill	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	1	3	5,100.00	1	1	1	3	5,100.00	12	1,700.00	20,400.00																					
16	Cell Cards (Regular)	pcs	0	0	1	1	1,800.00	0	0	1	1	1,800.00	0	0	1	1	1,800.00	0	0	1	1	1,800.00	4	1,800.00	7,200.00																					
17	CALL/TEXT CELL CARD, GLOBE/TM	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	24	24	#####	24	500.00	12,000.00																					
18	CALL/TEXT CELL CARD, GLOBE/TM	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	52	52	#####	52	300.00	15,600.00																					
19	Communication Allowance for SRU Head	card	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	12	600.00	7,200.00																					
20	Communication Allowance	monthly	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12	1,000.00	12,000.00																					
21	Mobile Load (AO-III)	card	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00																					
22	TELEPHONE UTILITY BOX	pieces	0	0	5	5	225.00	0	0	0	5	225.00	0	5	0	5	225.00	0	0	0	0	0.00	10	45.00	450.00																					
23	TELEPHONE WIRES	rolls	0	1	0	1	2,496.00	0	0	0	0	0.00	0	1	0	1	2,496.00	0	0	0	0	0.00	2	2,496.00	4,992.00																					
24	TELEPHONE	units	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	1	1	1,000.00	4	1,000.00	4,000.00																					
25	RG-11 (Telephone equipment)	pieces	0	9	0	9	72.00	0	9	0	9	72.00	0	9	0	9	72.00	0	9	0	9	72.00	36	8.00	288.00																					
26	Installation Public Address System with complete Accessories and	unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	500,000.00	500,000.00																					
27	PABX Automatic Program 50 Locals Trunkline with Labor and Materials	unit	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	400,000.00	400,000.00																					
28	Cellcards	unit	47	47	47	141	14,100.00	47	47	47	141	14,100.00	47	47	47	141	14,100.00	47	47	47	141	14,100.00	564	100.00	56,400.00																					
29	Internet Load(500/card)	PCS	1510	1510	1510	4530	#####	1510	1510	1510	4530	#####	1510	1510	1510	4530	#####	1510	1510	1510	4530	#####	18120	500.00	9,060,000.00																					
30	Mobile Load(500/card)	PCS	3010	3010	3010	9030	#####	3010	3010	3010	9030	#####	3010	3010	3010	9030	#####	3010	3010	3010	9030	#####	#####	500.00	18,060,000.00																					
																							<b>Sub Total</b>																						<b>28,801,718.00</b>	
<b>FUEL, OIL AND LUBRICANTS</b>																																														
1	fuel for genset		1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00																					
2	fuel and lubricant expenses		1	1	1	3	24,000.00	1	1	1	3	#####	1	1	1	3	24,000.00	1	1	1	3	#####	12	8,000.00	96,000.00																					
3	Fuel (32/Ltrs)	Ltrs	157	157	157	471	#####	157	157	157	471	#####	157	157	157	471	#####	157	157	157	471	#####	1884	5,000.00	9,420,000.00																					
4	LPG tank(11 kg.)	tank	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	850.00	1	850.00	850.00																					
5	LPG tank(50 kg.)	tank	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	1	3,500.00	3,500.00																					
6	LUBRICANTS & OIL TREATMENT	gal.	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24	250.00	6,000.00																					
7	GENERATOR GAS	liter	45	45	45	135	6,912.00	45	45	45	135	6,912.00	45	45	45	135	6,912.00	45	50	50	145	7,424.00	550	51.20	28,160.00																					
8	GASOLINE	liter	263	263	263	789	26,392.05	263	263	263	789	#####	263	263	263	789	26,392.05	263	263	263	789	#####	3156	33.45	105,568.20																					
9	Gasoline/Diesel	litre	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120	50.00	6,000.00																					
10	cooking gas	tanks	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	68,000.00	68,000.00																					
11	oil & lubricants	botls	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	20,000.00	20,000.00																					
12	gas for generator	liters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	36,000.00	36,000.00																					
13	gasoline for vehicles	liters	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	#####	1	96,000.00	96,000.00																					
14	GAS FOR GENERATOR	litres	0	0	30	30	1,350.00	0	0	30	30	1,350.00	0	0	30	30	1,350.00	0	30	0	30	1,350.00	120	45.00	5,400.00																					
15	Synthetic Oil	Liters	0	63	0	63	38,115.00	0	63	0	63	38,115.00	0	63	0	63	38,115.00	0	63	0	63	38,115.00	252	605.00	152,460.00																					
16	Gasoline	Liters	0	4500	0	4500	157,500.00	0	4500	0	4500	#####	0	4500	0	4500	#####	0	4500	0	4500	#####	#####	#####	35.00	630,000.00																				
17	Break Fluid	Pints	0	42	0	42	2,730.00	0	42	0	42	2,730.00	0	42	0	42	2,730.00	0	42	0	42	2,730.00	168	65.00	10,920.00																					
18	Gas and Fuel	LTRS	750	750	750	2250	90,000.00	750	750	750	2250	#####	750	750	750	2250	90,000.00	750	750	750	2250	#####	9000	40.00	360,000.00																					
19	Oil treatment (Multicab)	pcs.	1	0	1	2	320.00	0	1	0	1	160.00	1	0	1	2	320.00	0	0	0	0	0.00	5	160.00	800.00																					
20	Oil treatment ( Revo)	pcs.	1	0	1	2	360.00	0	1	0	1	180.00	1	0	1	2	360.00	0	1	0	1	180.00	6	180.00	1,080.00																					
21	Lubricants (Revo)	ltrs.	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	9	0	0	9	2,520.00	39	280.00	10,920.00																					
22	Lubricants (Multicab)	ltrs.	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	40	280.00	11,200.00																					
23	Gasoline (Vortex Gold)	ltrs.	120	120	120	360	18,000.00	120	120	120	360	#####	120	112	115	347	17,350.00	115	117	117	349	#####	1416	50.00	70,800.00																					
24	DIESEL	ltrs.	380	380	380	1140	51,300.00	380	380	380	1140	#####	380	380	380	1140	51,300.00	380	380	380	1140	#####	4560	45.00	205,200.00																					
25	COOKING GAS	quarterly	20	0	0	20	17,000.00	20	0	0	20	#####	20	0	0	20	17,000.00	20	0	0	20	#####	80	850.00	68,000.00																					
26	OIL & LUBRICANTS	quarterly	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	0	0	1	1	5,000.00	4	5,000.00	20,000.00																					
27	GAS FOR GENERATOR	monthly	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12	3,000.00	36,000.00																					
28	GASOLINE FOR VEHICLE	monthly	1	1	1	3	24,000.00	1	1	1	3	#####	1	1	1	3	24,000.00	1	1	1	3	#####	12	8,000.00	96,000.00																					
																							<b>Sub Total</b>																							<b>11,582,858.20</b>
<b>LANDSCAPING / HARDSCAPING</b>																																														
1	Labor and Materials		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	1	150,000.00	150,000.00																					
																							<b>Sub Total</b>																							<b>150,000.00</b>
<b>OFFICE EQUIPMENT AND ACCESSORIES</b>																																														
1	CCTV	set	0	0	0	0	0.00	8	0	0	8	#####	0	0	0	0	0.00	0	0	0	0	0.00	8	150,000.00	1,200,000.00																					
2	Dinning table	set	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00																					
3	Karaoke audio 1000w	set	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00																					
4	43" flat screen w/ portable DVD Player	set	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0																											

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
5	Computer set	set	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
6	Refrigerator	set	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
7	OFFICE TABLE	Unit	0	0	0	0	0.00	6	0	0	6	#####	5	0	0	5	30,000.00	0	0	0	0	0.00	11	6,000.00	66,000.00
8	Steel Cabinet	unit	0	5	0	5	12,500.00	5	0	0	5	#####	5	0	0	5	12,500.00	0	0	0	0	0.00	15	2,500.00	37,500.00
9	rechargeable voice recorder	pc	0	0	2	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
10	Aircon	unit	0	3	0	3	120,000.00	0	0	0	0	0.00	0	3	0	3	#####	0	0	0	0	0.00	6	40,000.00	240,000.00
11	Electric Fan - Wall Type	unit	0	8	0	8	6,323.20	0	0	0	0	0.00	8	0	0	8	6,323.20	0	0	0	0	0.00	16	790.40	12,646.40
12	Electric Fan - Orbit Type	unit	0	8	0	8	10,558.08	0	0	0	0	0.00	8	0	0	8	10,558.08	0	0	0	0	0.00	16	1,319.76	21,116.16
13	Electric Fan - Industrial Wall	unit	0	12	0	12	12,592.32	0	0	0	0	0.00	8	0	0	8	8,394.88	0	0	0	0	0.00	20	1,049.36	20,987.20
14	Depository Safes		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	#####	1	38,000.00	38,000.00
15	Junior Executive Chair	Unit	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
16	AUTO VOLTAGE REGULATOR (AVR)	UNIT	0	0	2	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
17	PHOTOCOPIER	UNIT	0	0	1	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
18	Microphone	pc.	0	2	0	2	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,200.00	4,400.00
19	DIGITAL CAMERA HIGH RESOLUTION FOR DOCUMENTATION	unit	0	0	0	0	0.00	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	36,000.00	72,000.00
20	EXTERNAL HARD DRIVE 1TB	unit	0	0	10	10	35,000.00	0	0	2	2	7,000.00	2	1	0	3	10,500.00	5	0	0	5	#####	20	3,500.00	70,000.00
21	EPSON PRINTER L220, WITH SCANNER	unit	0	0	0	0	0.00	3	0	0	3	#####	0	0	0	3	0.00	0	0	0	0	0.00	3	8,500.00	25,500.00
22	FLASH DRIVE, 32GB, USB VERSION 2.0 PORT	piece	0	8	0	8	3,120.00	8	0	10	18	7,020.00	10	10	0	20	7,800.00	8	8	8	24	9,360.00	70	390.00	27,300.00
23	FLASH DRIVE, 16GB, USB VERSION 2.0 PORT	piece	0	8	0	8	1,552.00	8	0	0	8	1,552.00	8	0	0	8	1,552.00	8	0	8	16	3,104.00	40	194.00	7,760.00
24	PAPER TRIMMER/CUTTING MACHINE, 400MM CUTTING SIZE	unit	0	1	0	1	8,367.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,367.75	8,367.75
25	PAPER SHREDDER	unit	0	2	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,699.20	11,398.40
26	MULTIMEDIA PROJECTOR	unit	0	1	0	1	28,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	28,600.00	28,600.00
27	MOUSE USB CONNECTION TYPE	piece	0	0	10	10	1,278.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	639.00	15	127.80	1,917.00
28	CALCULATOR, SCIENTIFIC, POCKET SIZE	unit	0	9	0	9	2,957.76	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	2,957.76	18	328.64	5,915.52
29	Aircondition	units	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
30	Piped in Soundsystem	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
31	FRAMES	units	0	0	0	0	0.00	0	5	0	5	#####	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
32	JARS	units	0	0	5	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00
33	WOODEN CHAIRS	units	0	0	60	60	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	2,500.00	150,000.00
34	GENERATOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
35	6 LAYER ROCK CABINETS	units	0	0	0	0	0.00	0	4	0	4	#####	0	0	0	0	0.00	0	0	0	0	0.00	4	8,000.00	32,000.00
36	STEEL CABINETS WITH GLASS	units	0	0	0	0	0.00	0	6	0	6	#####	0	0	0	0	0.00	0	0	0	0	0.00	6	12,000.00	72,000.00
37	STEEL LOCKER CABINETS	units	0	0	3	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13,000.00	39,000.00
38	Cooler Big	units	0	0	6	6	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	25,000.00	150,000.00
39	SPEAKER WITH AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
40	Kitchen Steel Working Tables	units	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	22,500.00	45,000.00
41	INSTRUMENT SUPPLIES	set	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
42	WOODEN DINING CHAIRS FOR 7-12 years old	Units	0	0	0	0	0.00	10	0	0	10	#####	0	0	0	0	0.00	0	0	0	0	0.00	10	1,000.00	10,000.00
43	WOODEN DINING TABLES 10 SITTERS FOR AGES 7-12 years old	unit	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
44	Steel Dressed Cabinets	Units	0	0	0	0	0.00	10	0	0	10	#####	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
45	Television 51 inches	Unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1	60,000.00	60,000.00
46	Electric Mosquito Killer	Unit	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
47	CARPENTRY SUPPLIES	Unit	0	0	0	0	0.00	0	1	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
48	CORDLESS PHONES	Unit	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
49	THREAD MILLS	Unit	0	0	1	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,000.00	14,000.00
50	FREE WEIGHT BENCH	Unit	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
51	DIGITAL BLOOD PRESSURE APPARATUS	Unit	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
52	VACUUM CLEANER	Unit	0	0	0	0	0.00	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
53	PLASTIC CHAIR W/O ARM	pc.	0	20	0	20	7,000.00	0	0	0	0	0.00	20	0	0	20	7,000.00	0	0	0	0	0.00	40	350.00	14,000.00
54	Weighing scale	unit	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	1	1	500.00	2	500.00	1,000.00
55	ELECTRIC IRON	Unit	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	2	2	1,200.00	4	600.00	2,400.00
56	Karaoke w/ CD player	pc.	0	1	0	1	9,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,980.00	9,980.00
57	STAND FAN	pc.	2	0	0	2	4,800.00	0	2	0	2	4,800.00	0	2	0	2	4,800.00	0	2	0	2	4,800.00	8	2,400.00	19,200.00
58	ORBIT FAN	pc.	2	0	0	2																			

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																								PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT																			
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT	TOTAL																								
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																																														
<b>COMMON OFFICE SUPPLIES</b>																																														
61	Purchase window type aircon, 2.5 hp	unit	0	0	0	0	0.00	0	0	0	0	0	0	4	4	#####	0	0	0	0	0.00	4	39,000.00	156,000.00																						
62	Installation of Water Pump with complete accessories	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1	0	1	#####	1	40,000.00	40,000.00																					
63	Purchase of CCTV	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2	0	2	#####	2	50,000.00	100,000.00																					
64	Purchase of Solar Panel with complete accessories & installation	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1	0	1	#####	1	150,000.00	150,000.00																					
65	Purchase of Genset with complete accessories	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1	0	1	#####	1	48,000.00	48,000.00																					
66	Purchase of 3 Toner Aircon	unit	0	0	1	1	75,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	75,000.00	75,000.00																				
67	Solar Panel	unit	0	0	1	1	15,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	15,000.00	15,000.00																				
68	Panaflex Led Sinage Materials & Labor	unit	0	0	1	1	60,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	60,000.00	60,000.00																				
69	CCTV Camera	unit	0	0	0	0	0.00	0	0	2	2	#####	0	0	0	0	0.00	0	0	0	0	0	0	0	2	10,000.00	20,000.00																			
70	Extension Wire (4 sockets, 5m)	pc	0	5	0	5	1,500.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5	300.00	1,500.00																				
71	Electric Stand Fan	unit	0	3	0	3	18,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	3	6,000.00	18,000.00																				
72	Executive Wooden Office Table Natural color with top glass 42Lx24Wx30H	unit	0	0	1	1	8,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	8,000.00	8,000.00																				
73	Gas Range	unit	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	50,000.00	50,000.00																				
74	Camera	unit	2	0	0	2	47,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	23,500.00	47,000.00																				
75	XEROX MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	1	25,864.60	0	0	0	0	0	0	0	1	25,864.60	25,864.60																				
76	PRINTER EPSON COLRED	unit	1	0	0	1	10,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	10,000.00	10,000.00																				
77	AIR CONDITION 1 HP	unit	0	0	1	1	15,000.00	0	0	1	1	#####	0	0	1	15,000.00	0	0	1	1	#####	4	15,000.00	60,000.00																						
78	DIGITAL CAMERA, 8 MEGA PIXEL W/CHARGER	unit	1	0	0	1	7,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	7,000.00	7,000.00																				
79	INDUSTRIAL FAN	units	2	0	0	2	10,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	5,000.00	10,000.00																				
																							Sub Total																							4,319,253.03
<b>OTHER MACHINERY AND EQUIPMENT</b>																																														
1	Repair maintenance of office vehicle	unit	0	1	0	1	20,000.00	1	0	0	1	#####	1	0	0	1	20,000.00	1	0	0	1	#####	4	20,000.00	80,000.00																					
2	Exhausted Fan	piece	0	4	0	4	16,400.00	0	0	0	0	0	0	0	4	16,400.00	0	0	0	0	0	0	0	8	4,100.00	32,800.00																				
3	Jalousie ( window glass )	piece	0	100	0	100	2,000.00	0	0	0	0	0	0	100	2,000.00	0	0	0	0	0	0	0	0	200	20.00	4,000.00																				
4	Flourscent ( Housing & Bulb )	piece	0	20	0	20	5,000.00	0	0	0	0	0	0	20	5,000.00	0	0	0	0	0	0	0	0	40	250.00	10,000.00																				
5	Xerox/Duplicate Machines	unit	0	2	0	2	28,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	14,000.00	28,000.00																				
6	Sewing Machine - High Speed	Unit	0	1	0	1	13,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	13,000.00	13,000.00																				
7	Garvanize Pipe 1"	unit	0	5	0	5	2,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5	400.00	2,000.00																				
8	Vacuum Cleaner	unit	0	1	0	1	35,000.00	0	0	0	0	0	0	1	35,000.00	0	0	0	0	0	0	0	0	2	35,000.00	70,000.00																				
9	Grass Cutter Machine	unit	0	1	0	1	12,000.00	0	0	0	0	0	0	1	12,000.00	0	0	0	0	0	0	0	0	2	12,000.00	24,000.00																				
10	Garden Hoes ( Pikul )	piece	0	4	0	4	1,200.00	0	0	0	0	0	0	4	1,200.00	0	0	0	0	0	0	0	0	8	300.00	2,400.00																				
11	Battery AAA 1.5 Volts	pack	0	8	0	8	147.68	0	4	0	4	73.84	0	8	0	8	147.68	0	4	0	4	73.84	24	18.46	443.04																					
12	Battery AA 1.5 Volts	pack	0	4	0	4	81.76	0	4	0	4	81.76	0	4	0	4	81.76	0	4	0	4	81.76	16	20.44	327.04																					
13	Monoblock Table ( Beige )	piece	0	0	0	0	0.00	8	0	0	8	#####	0	0	8	8	10,608.00	0	0	0	0	0	0	16	1,326.00	21,216.00																				
14	Chair Monoblock w/out armrest, color beige	piece	0	0	0	0	0.00	150	0	0	150	41,284.50	0	0	150	41,284.50	0	0	0	0	0	0	0	300	275.23	82,569.00																				
15	Generator, 1 cylinder 7.5 KW w/Wheels	unit	0	1	0	1	45,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	45,000.00	45,000.00																				
16	ICOM - Handheld Radio w/ charger	unit	0	2	0	2	15,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	7,500.00	15,000.00																				
17	Sound Box - 15" 800W	unit	0	2	0	2	17,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	8,500.00	17,000.00																				
18	Pressure Tank (GP - 42 Model)	Unit	0	1	0	1	11,300.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	11,300.00	11,300.00																				
19	REPAIR AND MAINTENANCE OF AIRCONDITIONING SYSTEM (REPLACEMENT OF PARTS IF NECESSARY)	UNIT	2	0	0	2	2,000.00	0	0	0	0	0	0	2	2,000.00	0	0	0	0	0	0	0	0	4	1,000.00	4,000.00																				
20	WALKIE TALKIE (PAIR)	PCS	12	0	0	12	60,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	12	5,000.00	60,000.00																				
21	Upholstery	unit	0	0	0	0	0.00	1	0	0	1	4,190.00	0	0	0	0	0.00	0	0	0	0	0	0	1	4,190.00	4,190.00																				
22	Tire rims	pc.	0	4	0	4	6,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	4	1,500.00	6,000.00																				
23	Tire tubes	pc.	0	5	0	5	2,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5	400.00	2,000.00																				
24	Oil seal	pc.	0	2	0	2	500.00	0	0	0	0	0	0	2	500.00	0	0	0	0	0	0	0	0	4	250.00	1,000.00																				
25	Cross bearing	pc.	0	2	0	2	1,000.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	500.00	1,000.00																				
26	Tires	pc.	0	5	0	5	12,500.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5	2,500.00	12,500.00																				
27	Battery	unit	0	1	0	1	4,000.00	0	0	0	0	0	0	11	44,000.00	0	0	0	0	0	0	0	0	12	4,000.00	48,000.00																				
28	Fuel filter	pc.	0	1	0	1	700.00	0	0	0	0	0	0	1	700.00	0	0	0	0	0	0	0	0	2	700.00	1,400.00																				
29	Oil filter	pc.	0	1	0	1	180.00	0	0	0	0	0	0	1	180.00	0	0	0	0	0	0	0	0	2	180.00	360.00																				
30	Brakefluid	liter	0	2	0	2	548.00	0	0	0	0	0	0	2	548.00	0	0	0	0	0	0	0	0	4	274.00	1,096.00																				
31	Oil	can	0	8	0	8	720.00	0	0	0	0	0	0	8	720.00	0	0	0	0	0	0	0	0	16	90.00	1,440.00																				
32	Grease	can	0	2	0	2	600.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	300.00	600.00																				
33	Signal light	set	0	2	0	2	700.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	350.00	700.00																				

ITEM AND SPECIFICATIONS	UNIT OF MEASUREMENT	QUANTITY REQUIREMENT																				PRICE CATALOGUE AS OF Oct 14, 2016	TOTAL AMOUNT		
		JAN	FEB	MAR	Q1	Q1 AMOUNT	APR	MAY	JUN	Q2	Q2 AMOUNT	JUL	AUG	SEP	Q3	Q3 AMOUNT	OCT	NOV	DEC	Q4	Q4 AMOUNT			TOTAL	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>COMMON OFFICE SUPPLIES</b>																									
34	Headlight	set	0	1	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
35	Container Van 20 Footer w/ on-site delivery	unit	0	8	0	8	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	100,000.00	800,000.00
36	Solar Panel with complete Accessories and Installation	panels	0	0	0	0	0.00	0	8	0	8	#####	0	0	0	0	0.00	0	0	0	0	0.00	8	25,000.00	200,000.00
37	Radiator for the Transformer	unit	0	0	0	0	0.00	0	0	1	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
38	CCTV Camera with complete Accessories and Installation	sets	0	0	0	0	0.00	2	0	0	2	#####	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
																						Sub Total	1,764,091.08		
<b>ACCOUNTABLE FORMS</b>																									
1	CHECKBOOKLET LBP	booklet	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	60	600.00	36,000.00
																						Sub Total	36,000.00		
<b>PRINTING AND PUBLICATION</b>																									
1	Printing and Reproduction of Forms (BUS/CVS/ Certificate of Compliance/ GRS /SWI /Payroll / SSA/FDS/Documentation/ID Printing/MCCT Updates / MCCV Forms) for Pantawid and MCCT used		0	0	1	1	#####	0	0	1	1	#####	0	0	0	0	0.00	1	0	0	1	#####	3	168,000.00	504,000.00
																						Sub Total	504,000.00		
<b>C. TOTAL (A + B):</b>																							261,363,927.62		
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							26,136,392.76		
<b>E. GRAND TOTAL (C + D)</b>																							287,500,320.38		
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																									
<b>G. MONTHLY CASH REQUIREMENTS</b>																									
G.1 Available at Procurement Service Stores					6,187,996.46						3,100,986.76														
G.2 Other Items not available at PS but regularly purchased from other sources					59,494,119.10						68,586,680.66														
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					65,682,115.56						71,687,667.42														

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supply / Equipment Procurement Program to procure the listed common-use office supplies, materials and equipment has been included in or within our approved budget for the year.

Prepared by:  
 \_\_\_\_\_  
 [SIGNED]  
**MARILOU M. PEPITO**  
 BAC Secretariat

Certified Funds Available /  
 Certified Appropriate Funds Available:  
 \_\_\_\_\_  
 [SIGNED]  
**BELLENE AHMAD**  
 Local Budget Officer

Approved by:  
 \_\_\_\_\_  
 [SIGNED]  
**ATTY. ARACELI F. SOLAMILLO, CESO II**  
 Head of Office/Agency

27/11/2017  
 Date Prepared: