

ANNUAL PROCUREMENT PLAN FOR 2016

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																						
COMMON OFFICE SUPPLIES																						
1 ACETATE, gauge #3, 50m per roll	roll	20		1	21	20		1	21	20		1	21	20		1	21	84	658.32	55,298.88		
2 AIR FRESHENER, 280mL/can	can	17	38	14	69	19	35	12	66	18	39	16	73	14	35	13	62	270	85.58	23,107.03		
3 ALCOHOL, 70%, ethyl, 500ml	bottle	123	131	100	354	117	71	136	324	179	76	59	314	203	65	126	394	1386	45.51	63,080.60		
4 Ball pen; Fine assorted color	pieces	279	535	609	1423	529	537	1,049	2115	1,069	535	267	1871	25	17	150	192	5601	5.00	28,005.00		
5 Ballpen /fine point- Black (50 pcs/box)	pieces	3,971	1,750	1,350	7071	3,932	1,150	850	5932	297	500	200	997	160	500	50	710	14710	14.40	211,824.00		
6 Ball point; fine point, blue	piece	1,050	50	100	1200	1,050	50	50	1150	1,050	50	100	1200	1,050	50		1100	4650	14.40	66,960.00		
7 BRISTOL BOARD; Green A4, 100 pieces/pack	reams	20			20	20			20	20			20	20			20	80	264.00	21,120.00		
8 Cartolina; Colored, 20's/pack	pack	101	30	30	161	11	20	10	41	91	40	30	161	11			11	374	85.60	32,014.40		
9 Cartolina; white, 20's/pack	pack	11			11	11		10	21	1	10		11	11			11	54	56.75	3,064.50		
10 Clay; molding	box	20			20				0	5			5				0	25	35.00	875.00		
11 Clip; backfold, 19mm (.75"), all metal/12 pieces per box	box		4	50	54	2	2		4	52			54	2	22		24	136	7.10	965.60		
12 Clip; double/binder, 32mm, 12's/box	box		1		1		1		1		1		1		1		1	4	21.60	86.40		
13 Crayola/Crayons; 34 in a abox	box	33	13	3	49	33	3	13	49	13	13	3	29	13	3		16	143	50.00	7,150.00		
14 columnar, 10 columns	piece	10	2	2	14	10	2	2	14	10	2	2	14	10	2		12	54	24.00	1,296.00		
15 columnar, 12 columns	piece	4	1	59	64	4	1	1	6	54	1	4	59	4	21		25	154	30.00	4,620.00		
16 columnar, 24 columns	piece			2	2	2	5		7			2	2	5			5	16	48.00	768.00		
17 columnar, 4 columns	piece	1	1	4	6	1	1	1	3	1	1	4	6	1	1		2	17	24.00	408.00		
18 color pen	box		10		10	10		10	20		10		10				0	40	70.00	2,800.00		
19 pilot pen / permanent marker	box	62	44	34	140	79	34	52	165	62	52	34	148	62	35	31	128	581	280.00	162,680.00		
20 pen; for acetate	box			6	6				0			6	6				0	12	600.00	7,200.00		
21 Film; Carbon Film, 216mm x 330mm	box	3	2	1	6	6	2		8	2	2	5	9				0	23	383.25	8,814.75		
22 Envelope; Expanding , legal size, 100 pcs/box	pcs.	2,932	1,430	1,332	5694	1,844	1,256	1,132	4232	1,732	1,432	1,132	4296	1,832	1,232	32	3096	17318	6.00	103,908.00		
23 Envelop; (Documentary, 10 x 15"), short , brown	piece	840	201	612	1653	740	100	300	1140	740	100	600	1440	700	100		800	5033	3.86	19,427.38		
24 Envelope; Documentary (long) , brown 100/BOX	piece	372	1,050	550	1972	264	650	550	1464	352	550	150	1052	252	650	50	952	5440	5.00	27,200.00		
25 ENVELOPE, documentary, Legal, 500pc/box, PAPERFOX brand	piece	600	500	8,000	9100	600	500	500	1600	8,100	500	500	9100	600	3,000	500	4100	23900	5.00	119,500.00		
26 ENVELOPE, expanding plastic, 0.5mm thickness min. 260mmx380mm min. size, 30mm min expansion with elastic strap. asstd colors	piece			44	44	40			40	44	40		84		5		5	173	36.90	6,383.70		
27 ENVELOPE, pay, kraft 102mm x 191mm(4"x7-1/2")500s/box	box			50	50				0	50			50		5		5	105	120.00	12,600.00		
28 Envelop; plastic with handle	piece		400		400				0		400		400				0	800	35.00	28,000.00		
29 ENVELOPE, expanding, kraftboard, for legal size doc. 0.22mm min thickness, 250mmx380mm, 50mm expansion with string and eyelet, 100pcs/box	pc.			5,000	5000				0	5,000			5000		2,000		2000	12000	6.60	79,200.00		
30 ENVELOPE, mailing white long, 500s/box (4 1/8"x9-1/2") PAPERFOX brand	box	3	1	17	21	1	3	3	7	18	2	2	22	2	7	4	13	63	146.50	9,229.50		
31 ENVELOPE, mailing white with window long, 500s/box	box	1		15	16	1			1	16			16		5		5	38	205.70	7,816.60		

32	FASTENER; For paper, plastic, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box	box	296	122	205	623	125	211	127	463	194	107	122	423	120	105	17	242	1751	100.00	175,100.00
33	FASTENER; For paper, Metal, non-corrosive, non-sharp edges, able to bond 25mm thickness of paper/50 sets per box,heavy duty, good quality	box	12	22	53	87	12	12	23	47	62	12	23	97	12	32	32	76	307	99.66	30,595.62
34	FOLDER, clear plastic, L-type, 235mm x 346mm, LEGAL, 50pcs/pack POINTER brand	pack			50	50	3			3	50			50		50		50	153	212.10	32,451.30
35	FOLDER, fancy for A4 size document 0.24mm min with plastic grip 13mm min with embossed border design on the front of the cover, 225mm x 320mm, 0.84mm thickness of plastic grip, assorted colors, 50pcs/ bundle	bundle			51	51				0	51			51		50		50	152	246.40	37,452.80
36	FOLDER, fancy for legal size document 0.24mm min with plastic grip 13mm min with embossed border design on the front of the cover, 225mm x 320mm, 0.84mm thickness of plastic grip, assorted colors, 50pcs/ bundle	bundle			1	1				0			1	1				0	2	306.60	613.20
37	FOLDER, L-type, plastic for A4 size documents, transparent, plastic, thickness: 0.13mm min size: 216mm 304mm min assortedcolors, min of 50pcs/pack	pack	1		50	51			1	1	50			50		50		50	152	175.20	26,630.40
38	FOLDER; Government/green, long, Expanding , legal size, 100 pcs/box	pc.	2,190	2,804	2,327	7321	2,327	2,904	1,857	7088	2,165	2,704	1,895	6764	2,315	2,479	358	5152	26325	10.00	263,250.00
39	FOLDER; White, short; 100/box	pc.	1,450	520	412	2382	1,450	720	312	2482	1,450	620	324	2394	1,950	500	300	2750	10008	5.00	50,040.00
40	FOLDER; White, long,100/box	pc.	2,024	524	1,189	3737	2,024	524	889	3437	2,374	524	385	3283	1,974	324	277	2575	13032	6.00	78,192.00
41	FOLDER; File tagboard, for legal size paper/document/100 pieces per pack	pack	2	1	31	34	1	1	1	3	32	1	1	34	1	31	1	33	104	299.24	31,121.38
42	FOLDER;File tagboard, for A4 size paper/document/100 pieces per pack	pack			30	30				0	30			30		30		30	90	261.75	23,557.50
43	FOLDER; pressboard, plain, legal size paper/100 pieces per box	box	2	40	31	73				0	31			31		30		30	134	896.70	120,157.80
44	CANNON LAID; short	box	20		1	21	5		1	6	5		1	6	5			5	38	138.00	5,244.00
45	CANNON LAID; long	box				0	5		1	6	5			5	5			5	16	144.00	2,304.00
46	Filefolder, with handle	pc.	2	2	32	36	2	2	2	6	32	2	2	36	2	32	2	36	114	275.00	31,350.00
47	DATA FILE BOX, (125mmx230mmx400mm) 5"x9"x15-3/4"	pc.			50	50				0	50			50				0	100	73.45	7,345.00
48	GLUE; All purpose, 200g, non-toxic smell	jar	40	25	59	124	13	4	27	44	60	5	8	73	12	35	4	51	292	45.14	13,182.05
49	GLUE; Sticker	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	16.50	198.00
50	HIGHLIGHTER; Fluorescent, ASSORTED COLOR	box	3	1	6	10	13	1	5	19	13	3	3	19	6		1	7	55	650.00	35,750.00
51	ILLUSTRATION BOARD; 1 whole size	pc.		2	16	18		2	6	8	10	2	6	18		12	6	18	62	35.00	2,170.00
52	ILLUSTRATION BOARD; 1/2 size	pc.		2		2		2		2		2		2				0	6	20.00	120.00
53	MARKER; Fluorescent, 3 colors per set, non-toxic smell	set			26	26			4	4	10	12		22	4	10		14	66	50.92	3,360.46
54	MARKING PEN; Permanent, Black, felt tip, bullet tip, non-toxic smell	piece	77	135	114	326	72	20	371	463	77	77	20	174	265			265	1228	20.00	24,560.00
55	MARKING PEN, RED, permanent, chisel type, red, felt tip, medium point without unpleasant or offensive odor	piece		80	52	132	20	20	80	120	40	32	20	92	80	70		150	494	12.80	6,323.20
56	MARKING PEN, BLUE, permanent, chisel type, felt tip, medium point without unpleasant or offensive odor	piece		60	12	72			60	60		12		12	60			60	204	12.80	2,611.20
57	MARKING PEN; For Whiteboard, Black, felt tip, bullet tip, non-toxic smell	piece	26	126	156	308	42	37	127	206	76	107	88	271	53	85	25	163	948	18.18	17,234.64
58	MARKING PEN; For Whiteboard, Black, felt tip, bullet tip, non-toxic smell	box	107	94	94	295	107	94	94	295	107	94	94	295	107	94	94	295	1180	217.80	257,004.00
59	MARKING PEN; For Whiteboard, Blue, felt tip, bullet tip, non-toxic smell	piece	17	20	60	97	32	23	40	95	57	20	40	117	32	70		102	411	18.18	7,471.98
60	MARKING PEN; For Whiteboard, red, felt tip, bullet tip, non-toxic smell	piece	5		20	25				0	25			25		20		20	70	18.18	1,272.60
61	PAPER; Colored, assorted color, good quality	reams	2			2	2			2	2			2	2			2	8	150.00	1,200.00
62	PAPER; Manila Paper	pc.	940	885	945	2770	915	885	885	2685	930	885	885	2700	915	925		1840	9995	3.20	31,984.00
63	Spelling Blank	pad	20			20				0				0				0	20	3.20	64.00

64	PAPER CLIP; 32mm, gem-pattern type, vinyl coated, assorted colors/100 pieces per box	box	105	143	124	372	120	97	84	301	144	144	95	383	109	119	64	292	1348	8.35	11,258.50	
65	PAPER CLIP; 50mm, jumbo, gem-pattern type, vinyl/plastic coated, smothth finished, assorted colors/100 pieces per box	box	24	17	37	78	26	14	35	75	26	18	25	69	26	18	19	63	285	32.00	9,120.00	
66	PAPER; Bond, legal size (216mm x 330mm), premium grade, 70gsm/500 sheets per ream	ream	341	220	70	631	379	260	75	714	329	200	115	644	326	200	130	656	2645	190.18	503,015.52	
67	PAPER; Bond, letter (8.5 x 11"), premium grade, 70gsm/500 sheets per ream	ream	244	70	65	379	287	115	50	452	264	45	100	409	249	45	197	491	1731	160.00	276,960.00	
68	PAPER Bond, A4 size (210mm x 297mm), premium grade, 70gsm/500 sheets per ream	ream	31	76	20	127	30	50	26	106	24	56	20	100	32	44	23	99	432	158.05	68,278.46	
69	PAPER; Computer continous form, 3 ply (carbonless) 11"x 14-7/8"	ream	20	12	12	44	20	12	12	44	20	12	12	44	20	12	12	44	176	820.00	144,320.00	
70	PAPER; Computer continous form, 3 ply (carbonless) 11"x 9-1/2"	ream	18	10	10	38	18	10	10	38	18	10	10	38	18	10	10	38	152	546.25	83,030.00	
71	PAPER; yellow pad, LONG	pad		12	62	74	10		10	20	50	12	10	72		50	8	58	224	20.00	4,480.00	
72	PLASTIC COVER; thick	roll			5	5				0				0				0	5	200.00	1,000.00	
73	PASTE; 200g, non-toxic smell, with water well and plastic applicator	jar	36	11	12	59	2	6	10	18	5		6	11	7	6	4	17	105	26.21	2,751.84	
74	PENCIL ; Lead, with eraser, wood/1 dozen per box No.2	dozen	53	30	56	139	38	31	15	84	75	41	22		30	42	35		223	24.58	5,480.45	
75	PENCIL; Lead, with eraser, wood/1 dozen per box No.1	dozen	5	5	1	11	5	5	1	11	5	1	1		1	1	1		22	21.30	468.60	
76	PENCIL; stabilo	box	1		1	2		1		1	1		1			1			3	380.00	1,140.00	
77	PENCIL HOLDER; steel	piece			3	3				0									3	380.00	1,140.00	
78	FRAME;Picture frame with glass size: 8 x 11	pc.		10		10	10		10	20		10			10				30	50.00	1,500.00	
79	FRAME; for certificate	pc.	4			4	4			4									8	109.00	872.00	
80	PUSH PIN; Flat head type, assorted colors/100 pieces per case	case	21	7	45	73	27	8	10	45	47	5	9		19	26	4		118	34.32	4,049.76	
81	MAP PIN, round head, 9mm min length of pin, 9mm min head diameter, 1.12mm min diameter of pin, assorted colors, 100pcs in plastic case	box			10	10				0	10					10			10	43.80	438.00	
82	RECOR BOOK; 300 pages, white bond, non-blot, smythe sewn, 55gsm, pre-numbered, with printing of "Official Record Book"	piece	130	105	171	406	143	134	110	387	138	104	108	350	123	97	12	232	1375	69.86	96,063.00	
83	RECORD BOOK; 500 pages	piece	113	75	131	319	45	48	19	112	25	69	57	151	21	35	63	119	701	93.10	65,263.10	
84	Table name plate	piece	4	11	4	19	8	9	7	24	4	14	8	26	4	9	4	17	86	1,000.00	86,000.00	
85	STAPLE WIRE; Standard, 5,000 wires per box	box	31	16	13	60	33	14	13	60	31	15	13	59	31	12	23	66	245	22.43	5,494.86	
86	TAPE; For audio cassette recorder, blank, 90 minutes recording time	piece			1	1				0				0				0	1	18.10	18.10	
87	TAPE; Masking, 1" (24mm) width, usable length of 50 meters	roll	95	64	66	225	103	29	63	195	116	47	35	198	96	52	15	163	781	46.49	36,307.13	
88	TAPE; Masking, 2" (48mm) width, usable length of 50 meters	roll	210	196	161	567	202	171	188	561	199	183	159	541	169	168	31	368	2,037	92.21	187,827.70	
89	TAPE; Packaging, 2" (48mm) width, usable length of 50 meters	roll	133	53	105	291	147	55	63	265	200	54	43	297	172	74	16	262	1,115	22.20	24,753.00	
90	TAPE; Packaging, 4"	roll	39	14	14	67	39	14	14	67	39	14	14	67	39	14	14	67	268	30.00	8,040.00	
91	TAPE;Transparent, 2" (48mm) width, usable length of 50 meters	roll	84	91	78	253	84	90	76	250	84	83	78	245	82	84	76	242	990	22.14	21,918.60	
92	TAPE; Transparent , 1" (24mm) width, usable length of 50 meters	roll	36	45	117	198	35	24	24	83	126	25	27	178	36	84	12	132	591	13.25	7,829.57	
93	TAPE; Transparent , 4"	roll	9	2	2	13	9	2	2	13	9	2	2	13	9	2	2	13	52	55.00	2,860.00	
																					4,096,992.64	
HANDBOOK ON PROCUREMENT																						
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	3			3				0				0					0	3	38.88	116.64
2	brochure; GAD brochure	piece		500		500				0				0					0	500	60.00	30,000.00

3	Periodic table of element	piece	6			6	10			10				0			0	16	15.15	242.40	
4	Reimbursement Expense Receipt (RER)	pad	10	35	3	48		35	2	37	10	35	3	48		35	2	37	170	48.00	8,160.00
5	CSC Form 48 - Daily Time Record (DTR)	pad	7	3	30	40	7	3	33	43	7	33	3	43	7	3	3	13	139	50.00	6,950.00
																				45,469.04	
CONSUMABLES																					
1	Universal Ink, black refill, 1000ml	bottle	36	1	1	38	21	1	1	23	21	1	1	23	21	1		22	106	2,090.00	221,540.00
2	Ink refill; epson black	bottle	58	108	27	193	48	103	27	178	49	111	24	184	39	71	12	122	677	300.00	203,100.00
3	Ink refill; epson magenta	bottle	65	75	22	162	55	70	22	147	56	78	22	156	46	48	9	103	568	300.00	170,400.00
4	Ink refill;;epson cyan	bottle	65	74	21	160	55	70	20	145	56	78	20	154	46	48	8	102	561	300.00	168,300.00
5	Ink refill; epson yellow	bottle	65	74	21	160	55	70	20	145	56	78	20	154	46	48	8	102	561	300.00	168,300.00
6	Ink Cartridge; EPSON PART NO. TO38, black, for Epson Inkjet printers: C41UX/C41SX/C43X/c45/Cx1500	cart	107			107				0	7			7				0	114	551.62	62,884.22
7	Ink Cartridge; EPSON PART NO. TO39, colored, for Epson Inkjet Printers: C41UX/C41SX/C43X/C43UX/C45/CX1500	cart	4			4				0	4			4				0	8	861.12	6,888.96
8	Ink Cartridge; HEWLETT PACKARD PART NO. 60 (CC643WA), tri-color, for HP Deskjet D2560	cart	71	1	1	73	1	1	1	3	76	1	1	78	1	1	1	3	157	911.04	143,033.28
9	Ink Cartridge; HEWLETT PACKARD PART NO. 60XL (CC641WA), black, for HP Deskjet D2560	cart				0	4			4				0				0	4	1,517.57	6,070.27
10	Ink Cartridge; HEWLETT PACKARD PART NO. 60XL (CC644WA), tri-color, for HP Deskjet D2560	cart				0	4			4				0				0	4	1,770.91	7,083.65
11	Ink Cartridge; HEWLETT PACKARD PART NO. 60 (CC640WA), Black for HP Deskjet D2560	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	757.54	9,090.43
12	Ink Cartridge; HEWLETT PACKARD PART NO. C9351A (HP 21), Original, Black, for HP Deskjet Printer model 3920/3940/3940/PSC 1410/1402	cart	2			2	2			2	2			2				0	6	791.23	4,747.39
13	Ink Cartridge; HEWLETT PACKARD PART NO. C9352A (HP 22), Original, Tri-color, for HP Deskjet Printer model 3920/3940/PSC 1410/1402	cart	2			2	1			1	1			1				0	4	917.34	3,669.36
14	Ink Cartridge; HEWLETT PACKARD PART NO. C9361WA (HP 93), Original, Tri-color, for HP Deskjet D4160/5440/Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830/C3180/C4180 All-in-One	cart			60	60				0	60			60		60		60	180	1,013.38	182,407.68
15	Ink Cartridge; HEWLETT PACKARD PART NO. C9361WA (HP 93), Original, BLACK, for HP Deskjet D4160/5440/Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830/C3180/C4180 All-in-One	cart			60	60				0	60			60		60		60	180	1,014.38	182,587.68
16	Ink Cartridge; HEWLETT PACKARD PART NO. Q2612A, Original, Black, for HP Laserjet 1010/1012/1015/1018/1020/1022 printer series 3015/3020/3030/3050/3052/3055 All-in-One, M1005 MFP	cart	21	1	1	23	16	1	1	18	16	1	1	18	16	1	1	18	77	3,652.90	281,272.99
17	Ink Cartridge; HEWLETT PACKARD PART NO. C3906A, Original, Black, for HP Laserjet 5L/6L printer series, 3100 All-in-One, 3150 All-in-One	cart		1	5	6				0				0				0	6	3,555.55	21,333.31
18	Ink cartridge; PRINTER INK compatible w/ Brother- LC73BK Black-15 ml	piece	32	2	2	36	17	2	2	21	17	2	2	21	17	2	2	21	99	990.00	98,010.00
19	PRINTER INK compatible w/ Brother- LC73BK Colored-15 ml	piece	31	1	1	33	16	1	1	18	16	1	1	18	16	1	1	18	87	990.00	86,130.00
20	Ink cartridge;Brother Toner, TN 261-Black	pack	2		1	3				0	1			1	2			2	6	3,490.00	20,940.00
21	Ink cartridge; Brother Toner, TN 261-Cyan	pack	2		1	3				0	1			1	2			2	6	3,490.00	20,940.00
22	Ink cartridge; Brother Toner, TN 261-Magenta	pack	2		1	3				0	1			1	2			2	6	3,490.00	20,940.00
23	Ink cartridge; Brother Toner, TN 261-Yellow	pack	2		1	3				0	1			1	2			2	6	3,490.00	20,940.00
24	Ink cartridge; Canon, pg-810, black	cart	2			2	2			2	2			2	2			2	8	630.00	5,040.00
25	Ink cartridge; Canon, pg-810, color	cart	1			1	1			1	1			1	1			1	4	630.00	2,520.00
26	Ink cartridge; continues ink, Refill for EPSON , black and colored L120	set	353	12	16	381	39	9	8	56	72	42	16	130	36	74	5	115	682	346.05	236,006.10

27	Ink cartridge; HP 678, BLACK	cart	62		60	122	47			47	107			107	47	60		107	383	550.00	210,650.00
28	Ink cartridge; HP 678, tri color	cart	1		60	61	1			1	61			61	1	60		61	184	380.00	69,920.00
29	Ink cartridge; No. 704, black	cart	10		75	85	40		15	55	70		53	123		60	15	75	338	346.00	116,948.00
30	Ink cartridge; HP 704 colored	cart	44	1	76	121	44	1	16	61	104	6	21	131	19	66	10	95	408	346.05	141,188.40
31	Ink cartridge; HP, C9364 (98), black	cart	29	4	4	37	19	4	4	27	19	4	4	27	19	4		23	114	870.00	99,180.00
32	Ink cartridge; HP, C9364 (98), COLORED	cart	19	1	1	21	6	1	1	8	6	1	1	8	6	1		7	44	870.00	38,280.00

3,030,341.73

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																					
1	Battery, Dry cell, size: AA/two (2) pieces per pack	pack	15		12	27	5	6	11	22	7	8	17	32		12	1	13	94	21.25	1,997.50
2	Battery AA Alkaline	pack	12	8	4	24	12	20	4	36	20			20				0	80	21.00	1,680.00
3	Battery AAA Alkaline	pack	4	8	8	20			8	8	8		12	20			8	8	56	30.00	1,680.00
4	Battery, big	pack	4	8		12		6		6	8		4	12				0	30	30.00	900.00
5	Bulb, LED, 7 watt	pieces	43	100	7	150	41	3	28	72	42	3	4	49	3	3	4	10	281	186.00	52,266.00
6	Ceiling Type Receptacle	pc.	10			10				0	10			10				0	20	28.00	560.00
7	Coupling, 1/2"	pc.	10			10				0	10			10				0	20	82.00	1,640.00
8	Coupling, 3/4"	pc.	10			10				0	10			10				0	20	112.00	2,240.00
9	Coupling 1"	pc.	10			10				0	10			10				0	20	186.00	3,720.00
10	Comp. Tee reducer 1" x 1/2"	pc.	2			2			2	2				0				0	4	168.00	672.00
11	Computer Tee reducer 1" x 3/4"	pc.	2			2				0	1			1				0	3	168.00	504.00
12	computer tee reducer 3/4" x 1/2"	pc.	2			2				0				0				0	2	135.00	270.00
13	Comp. ball valve 1"	pc.	2			2				0	2			2				0	4	285.00	1,140.00
14	Comp. ball valve 3/4"	pc.	1			1				0	2			2				0	3	287.00	861.00
15	Comp. ball valve 1/2"	pc.	2			2				0	2			2				0	4	174.00	696.00
16	Gate Valve	pc.		1		1				0				0				0	1	70.00	70.00
17	Water Hose	roll		1		1				0				0				0	1	1,500.00	1,500.00
18	Comp. MTA 1"	pc.	2			2				0				0				0	2	70.00	140.00
19	Comp. MTA 1/2"	pc.	3			3				0				0				0	3	39.00	117.00
20	Comp. Male Elbow 1/2" dia.	pc.				0				0	5			5				0	5	62.00	310.00
21	Faucet Good quality	pc.	20	4		24				0	20			20				0	44	165.00	7,260.00
22	Flourescent ;Compack flouriscent, light	pieces	1			1			1	1				0	1			1	3	109.30	327.90
23	Flourescent; lightng fixture, 1x20 watts, Innovative	set	1			1			1	1				0				1	1	344.95	1,034.85
24	Flourescent ;lightng fixture, 1x40 watts, Innovative	set	1			1			1	1				0				1	1	438.00	1,314.00
25	Flashlight; Heavy Duty	pieces	2		2	4		6	2	8			6	6	2			2	20	625.20	12,504.00
26	Electrical Molding;Half round, 1/2" dia.	length	2			2				0				0				0	2	50.00	100.00
27	Electrical Molding; 1" dia.	length	2			2				0				0				0	2	55.00	110.00
28	HDPE Pipe ;1" dia.	pc.	10			10				0				0				0	10	52.00	520.00
29	Tape; Electrical big	roll	55			55				0	3			3				0	58	3.00	174.00
30	Tape; Electrical 19mm x 16m	roll	6			6	5			5	5			5				0	16	21.00	336.00
31	Tape; Teplon, small	roll	4			4				0	4			4				0	8	15.00	120.00
32	Extension Wire	piece		8		8				0				0				0	8	250.00	2,000.00
33	THHN Wire no. 14 , stranded	box		1		1	1			1	1			1				0	3	2,650.00	7,950.00
34	THHN Wire no. 12 , stranded	box			1	1	1		1	2				0				0	3	3,885.00	11,655.00
35	Wire; Duplex no. 16	meter	30	100		130	30			30	130			130				0	290	90.00	26,100.00
36	Outlet; Extension Cord , 4 gang, 4 meter	pc.	2	1		3			6	6	2			2				0	11	220.00	2,420.00
37	Outlet; Convenience outlet, 3 gang, surface type, heavy duty	pc.	4			4	4			4	4			4				0	12	85.00	1,020.00

24	Mop;with handle	piece	11	10	3	24		11	4	15	11	11		22	3	8		11	72	185.00	13,320.00
25	Mop Stick	piece	1		1	2		1		1		1		1				0	4	125.00	500.00
26	Rag; Cotton 8" dia.	piece	6			6				0	6			6				0	12	52.00	624.00
27	Basin; Plastic basin with cover	piece				0			2	2				0				0	2		-
28	Pail; plastic pail with cover	pc.	60		3	63		3	22	25	10	3		13	3			3	104	200.00	20,800.00
29	Soap; Detergent Bar	bar	560			560	580	3	12	595	560	3	12	575	280		3	283	2013	21.50	43,279.50
30	Soap; Laundry soap-bar	box		50		50		50		50		50		50		50		50	200	700.00	140,000.00
31	Soap; Bath Soap, Family Size	pc.	380	300		680		680		680	380	300		680	380	300		680	2720	37.00	100,640.00
32	Soap; powder	doz.	2	10	5	17	4	10	5	19	9	7	9	25	4	3	11	18	79	65.00	5,135.00
33	Soap; Dishwashing Liquid 250 ml.	pc.	60	180	12	252	60	180	12	252	60	180	12	252	60	180	12	252	1008	78.00	78,624.00
34	Shampoo;sachet 3 in 1	doz.	33		3	36	33		3	36	33		3	36	33			33	141	55.00	7,755.00
35	Water Dipper; Plastic (tabo)	pc.	60			60			45	45	10			10				0	115	40.00	4,600.00
36	Toilet Deodorant cake, 99%, 50grms.	box	54	4	5	63	54	4	5	63	54	5	5	64	54	4	4	62	252	33.95	8,555.40
37	Plunger; toilet rubber pump	pc.	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	60.00	720.00
38	Toilet Brush; with handle	pc.	15	12	2	29	10			10	15			15	10			10	64	30.00	1,920.00
39	Tissue Toilet; 12 rolls/pack, ECO hygiene	pack	32	267	86	385	48	290	55	393	73	256	30	359	51	245	36	332	1469	72.30	106,208.70
40	Toothpaste; 150 ml	tube	60		2	62	60		2	62	60		2	62	60			60	246	102.00	25,092.00
41	tooth paste	sachet		300		300		300		300		300		300		300		300	1200	8.00	9,600.00
42	tooth brush	Pc.	60	200	30	290	60	200	30	290	60	200	30	290	60	200		260	1130	24.17	27,312.10
43	Trash bag; plastic, black, gusseted type,40" length, width 15.5", 10pcs. / roll	pack	1		10	11			1	1	10			10		10		10	32	152.95	4,894.40
44	Dust pan; Plastic (big)	Pc.	1		1	2		1		1	1		1	2		1		1	6	90.00	540.00
45	Trash Can;Plastic	Pc.	6	1	1	8	1	1	1	3	6	1		7				0	18	197.00	3,546.00
46	Plastic	unit	1			1				0				0				0	1	1,200.00	1,200.00
47	Muriatic Acid	gals	6	11	4	21	5	11	8	24	5	15	1	21	3	11	3	17	83	165.00	13,695.00
																					810,362.86
COMMON OFFICE EQUIPMENT																					
1	Binder machine	unit		1		1				0				0				0	1	6,000.00	6,000.00
2	CALCULATOR; Desktop type, compact, electronic, LCD display, 12 digits capacity, two-way power source	unit	8	4	2	14		3	4	7	2			2	3			3	26	180.95	4,704.65
3	CALCULATOR; Heavy duty, adding machine ribbon type, printer, 12 digits capacity, 2-color print, illuminated or LCD display, AC power source, includes plug adaptor, paper holder, one (1) adding machine tape	unit		14		14	10			10		9	7	16			8	8	48	2,306.30	110,702.59
4	Calculator 14 digit	unit	5	2	2	9	5	2	2	9	5	2	2	9				0	27	400.00	10,800.00
5	CALCULATOR; Mini-printing type, 12 digits capacity, AC/DC power source, ink roller type, with AC adaptor, paper holder, one (1) adding machine type	unit	2			2				0				0				0	2	848.64	1,697.28
6	CALCULATOR; Scientific, 10 + 2 digits capacity, dot matrix, pocket size with case, two way power source (solar/cell type)	unit	5	2		7		2		2	3		1	4		1		1	14	391.87	5,486.21
7	For general purpose, heavy duty, plastic molded body, with built-in blade snapper, with metal sliding guide, with screw mechanism	piece	5		6	11				0	1			1				0	12	28.13	337.54
8	Diskettes	box	76		10	86	76			76	76			76	76			76	314	275.00	86,350.00
9	DATING AND STAMPING MACHINE, heavy duty self-inking stamp with removable/refillable ink pad	piece	3	1	6	10	6	1	1	8	3	1	1	5	3	1		4	27	503.70	13,599.90
10	ERASER; for blackboard/whiteboard, 19mm	piece	10	15	34	59	10	3	3	16	40	3	4	47	10	3		13	135	10.12	1,365.66
11	ERASER; rubber, soft, PENCIL/DRAFT WRITING APPROX. 60MMX20MMX10MM	piece	21	6	36	63	13	6	6	25	63	6	6	75	13	6		19	182	5.65	1,028.30
12	INDEX TAB, self-adhesive, 5stes/box	box			10	10				0	10			10		5		5	25	54.75	1,368.75

13	index card	piece	25	25	50	100	25	25	50	100	25	25	50	100				0	300	0.75	225.00
14	3 x 5", for 76mm x 127mm (3 x 5) Index Cards, made of chipboard with 3mm thick (caliper #15) outside covered with imitlin paper, inside is covered with coated paper, assorted colors	pack			10	10				0	10			10		5		5	25	49.80	1,245.00
15	5 x 8", for 127mm x 203mm (5 x8) Index Cards, made of chipboard with 3mm thick, outside covered with leatherette paper, inside is covered with coated paper, assorted colors	pack			20	20				0	20			20		10		10	50	68.02	3,400.80
16	Meta card, Assorted color, 500s	box	41	258	361	660	299	335	393	1027	347	218	s	565	249	247		496	2748	200.00	549,600.00
17	Oil Pastel	box	5			5				0	5			5				0	10	38.00	380.00
18	PAPER PUNCHER; Heavy duty, minimum punching capacity or 35 sheets using 70gsm bond paper, with two hole guide, approximately 6.5mm diameter of hole	piece	43	18	73	134	29	15	13	57	21	10	25	56	20	10	4	34	281	112.36	31,572.04
19	SHARPENER; Manual, mountable type with clamp, single cutter-head, one-hole guide 9-10mm in diameter	piece	7	4	2	13	4	1	1	6	4	2	2	8	1	1	1	3	30	176.58	5,297.40
20	RULER; Plastic, 300mm, transparent/clear	piece	59	3	8	70	7	3	3	13	8	3	3	14	3	3	3	9	106	4.44	470.64
21	RULER; Plastic, 400mm, transparent/clear	piece	3		30	33			24	24				0				0	57	33.30	1,898.10
22	SCISSOR; 158mm, symmetrical, heavy duty	pair	53	35	53	141	30	31	7	68	43	12	18	73	15	12	19	46	328	18.55	6,085.06
23	STAPLE REMOVER; Twin jaws, assorted colors, metal or combination of of plastic and metal	piece	16		20	36	10			10	10			10				0	56	18.60	1,041.60
24	STAPLER, binder type, heavy duty, desktop, compatible with 12mm and 17mm staple size, 25-135 sheets of 70gsm bond paper, load capacity	piece			50	50				0				0				0	50	1,115.85	55,792.50
25	STAPLER, standard type, min loading capacity of 200 staples, one time binding capacity of 2-20 sheets copy paper 70gsm	piece	10	11	54	75	4	1		5			4	4				0	84	260.83	21,909.89
26	STAPLER; Standard type with remover, no. 35, good quality	piece	15	93	22	130	13	25	13	51	11	16	16	43	16	27	12	55	279	115.50	32,224.50
27	TAPE DISPENSER; Heavy Duty, for 24mm (1") width transparent tape	piece		13	42	55				0				0				0	55	54.65	3,005.64
28	WASTE BASKET; Non-rigi plastic, square/oval/round shape, assorted colors	piece		10	20	30				0				0				0	30	34.94	1,048.32
																					958,637.35
COMMON OFFICE SUPPLIES																					
1	FILER; Document filer, heavy duty, El bago box	pc.	21	8	8	37	21	8	8	37	21	8	8	37	121	8		129	240	100.00	24,000.00
2	FILER; file storage box F-600	pc.	4	1	101	106	4	1	1	6	4	1	1	6	4	1		5	123	880.00	108,240.00
3	FILE TAB DIVIDER, A4 size, five colors per set	set			40	40				0				0				0	40	13.00	520.00
4	FILER; FILE ORGANIZER, expanding, plastic, legal 12 inside pockets with index tab for legal size paper/document	pc.	3	20	50	73	5			5	7			10	17			20	115	175.00	20,125.00
5	filer; file storage box F-600	piece	4	1	101	106	4	1	1	6	4	1	1	6	4	1		5	123	880.00	108,240.00
6	bristor board; Green, A4, 100 pieces/pack	ream	20			20	20			20	20			20	20			20	80	264.00	21,120.00
7	CARTOLINA, assorted colors, 78gsm min., color includes: blue, green, yellow, orange, lavender, violet, gold and pink (min of four colors) 572mm x 724mm, bristol board, 0.11mm min thickness, non-blot, 20 sheets of assorted colors per bundle.	pieces	920	330	1,312	2562	860	320	450	1630	2,920	200	212	3332	800	2,200	80	3080	10604	15.00	159,060.00
8	clear book; with 60 pockets/refill, A-4	piece	20			20				0				0				0	20	117.60	2,352.00
9	correction pen/fluid; Multi-purpose, quick dry, 8ml	piece	16	45	28	89	21	19	8	48	16	51	32	99	14	8	42	64	300	65.00	19,500.00
10	correction tape; 25mm tape width, non toxic	piece	77	93	53	223	77	70	78	225	77	70	53	200	82	70	41	193	841	48.00	40,368.00
11	correctio tape; 30mm tape width, non toxic	piece	5		8	13	5			5	5	2		7	5			5	30	55.00	1,650.00
12	CORRECTION TAPE, disposable, Dispensing Mechanism: variable clutch, Dispensing System: single line rope with button/mechanism for adjustment/rewinding, Tape: film based, usable length: 6 meters, width: 5mm, white opaque	piece	305	163	269	737	400	19	169	588	425	213	279	917	240	183	119	542	2784	20.00	55,680.00
13	cutter; L200, Heavy duty	piece	24	15	10	49	24	15	9	48	23	9	9	41	30	9	4	43	181	67.20	12,163.20

14	Casing; ATX casing with 500W PSU	piece	1			1			0				0			0	1	1,800.00	1,800.00		
15	CUTTER BLADE; for L-200 cutter, 10 pieces/tube	tube	6	1	11	18	3	1	1	5	13	1	1	15	3	21	24	62	18.00	1,116.00	
16	CUTTER KNIFE for general purpose, plastic molded body, heavy duty.	piece			10	10	7			7	10	4		14		20	20	51	20.45	1,042.95	
17	CHALK; molded, white enamel, 100/box	box	1		15	16	1			1				0			0	17	52.20	887.40	
18	DRAWING BOOK; big	pc.	50			50	50			50	50			50			0	150	16.00	2,400.00	
19	DRAWING BOOK; small	pc.	50			50	50			50	50			50			0	150	14.00	2,100.00	
20	ENVELOPE; mailing, with DSWD logo, legal	box	1	4	3	8	2		2	4	4	1	3	8		2	2	22	645.60	14,203.20	
21	FACE POINT; Washable	set	6			6				0				0			0	6	168.00	1,008.00	
45	FOLDER; Morocco, long	pc.	284	255	762	1301	280	255	272	807	770	255	250	1275	280	755	250	1285	4668	306.60	1,431,208.80
46	FOLDER; Morocco, short	pc.			12	12			12	12				0			0	24	306.60	7,358.40	
22	FORMS; Yellow receipt	pad			3	3			3	3			3	3		3	3	12	30.00	360.00	
23	FORMS; daily time record	pcs.	100	200	200	500	100	200	200	500	100	200	200	500	100	200	200	500	2000	0.50	1,000.00
24	FOLDER; vinyl, expanding, legal size	piece	1			1	1			1	1			1	1		1	4	96.00	384.00	
25	Folder with slider, multi-colored, long	piece	200			200	200			200	200			200	200		200	800	15.00	12,000.00	
26	FOLDER; Conference folder	piece	25		25	50		25		25	25		25	50		25	25	150	100.00	15,000.00	
27	ID HOLDER; with white lace	piece	300			300	300			300	250					250		600	15.00	9,000.00	
28	ID HOLDER; with sling	piece		248	300	548	258	325	393	976	306	208	208		208	207		1524	13.00	19,812.00	
56	INK; Pentel Pen refill ink - black	bottle	98	91	91	280	98	91	91	280	98	91	91	280	98	91	91	280	1120	75.90	85,008.00
57	INK; Pentel Pen refill ink - blue	bottle	11	4	4	19	11	4	4	19	11	4	4	19	11	4	4	19	76	75.90	5,768.40
29	Engineer filed book	pc.	1	1	1	3	9	17	31	57	1	1	1	3	1	1	1	64	38.50	2,464.00	
30	LOOSELEAF COVER, 216mmX355mm, 50pcs/bundle, LEGAL	pack			10	10				0	10			10	10		10	30	568.35	17,050.50	
31	NOTEBOOK; 90 leaves, composition	pc.	25			25	200			200	25			25	40		40	290	13.50	3,915.00	
32	NOTEBOOK; 50 leaves, composition	pc.	43			43	200			200	43			43	40		40	326	10.00	3,260.00	
37	NOTEBOOK; stenographer, SPIRAL	piece	110	248	860	1,218	1,168	325	393	1,886	876	208	608	1,692	248	217		465	5,261	14.50	76,284.50
38	Note pad (2"x3"),3m (post it)	pad	6	5	31	42	6	5	6	17	23	8	6	37	3	18	6	27	123	32.85	4,040.55
39	Note pad (3"x3"),3m (post it)	pad	5	11	32	48	2	5	12	19	25	7	6	38	8	14	6	28	133	36.15	4,807.95
40	Note pad (3"x4"),3m (post it)	pad	2	2	30	34	2	2	2	6	22	2	2	26	2	12	2	16	82	60.25	4,940.50
41	Note pad (2"x2"),3m (post it)	pad	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	118.30	2,839.20
42	Felt paper green	meter		10		10				0				0			0	10	80.00	800.00	
43	PAPER; Intermediate	pad	52	17	12	81	67	7	12	86	32	17	12	61	323	7	12	342	570	18.00	10,260.00
44	PAPER; Bond, short, color blue	ream			2	2				0			2	2			0	4	250.00	1,000.00	
45	PAPER; bond, short, color pink	ream			2	2				0			2	2			0	4	250.00	1,000.00	
46	PAPER; Laid, conqueror, A-4 size	ream		3		3		3		3		3		3		3	3	12	780.00	9,360.00	
47	Carbon Paper, short	box	2		5	7	8			8		8	5	13			0	28	620.00	17,360.00	
48	Carbon Paper, long	box	20	15	13	48	9	3	3	15	5	22	8	35	2	1	1	4	102	680.00	69,360.00
49	PAPER; Copy, A3	ream	10	3	3	16	10	3	3	16	10	3	3	16	10	3	3	16	64	314.55	20,131.20
50	PAPER; copy, A4	ream	11	3	53	67	11	3	3	17	61	3	3	67	11	53	3	67	218	233.70	50,946.60
51	PAPER; copy, legal	ream	300	200	250	750	300	200	200	700	350	200	200	750	300	250	200	750	2950	219.60	647,820.00
52	PAPER, copy, Short (8½x11) Sub20	ream	196	120	120	436	196	120	120	436	196	120	120	436	196	120	120	436	1744	126.39	220,424.16
53	PAPER ;linen, A4	ream	2	1	1	4	2	1	1	4	2	1	1	4	2	1	1	4	16	718.80	11,500.80
54	PAPER; Mimeo, Whitewove, A4 size	ream		2	23	25		2	3	5	20	2	3	25		22	3	25	80	159.42	12,753.60
55	PAPER; Mimeo, Whitewove, Legal size	ream		5	25	30		2	2	2	23		3	26	3	20	3	23	81	166.19	13,461.23
56	PAPER; Thermal, 216mm x 30m	roll	4	5	5	14	12	8	2	22	5	5	5	15	14	5	2	21	72	40.30	2,901.60
57	US Bond paper long	ream	26	31	57	114	25	61	67	153	26	61	67	154	34	7	45	86	507	232.00	117,624.00
58	US Bond paper short	ream	36	27	23	86	36	11	77	124	35	31	33	99	73	11	7	91	400	225.00	90,000.00
59	US Bond paper A4	ream	19	5	35	59	19	5	5	29	49	5	5	59	19	5	5	29	176	225.00	39,600.00

60	PAPER; Parchment, short	pcs.				0				0			500	500			500	500	1000	6.00	6,000.00
61	PARCHMENT PAPER, multipurpose, A4 size (297mm x 210mm) 100 sheets/box, GIANT brand	box	31	1	31	63	2	1	1	4	33	1	1	35	2		34	36	138	96.95	13,379.10
62	Special paper, short	pack		10	12	22	6	22	18	46	20	14	19	53	19	14	5	38	159	95.00	15,105.00
63	Special paper, long	pack		5	5	10		5	5	10	10	10	5	25	10	10	5	25	70	95.00	6,650.00
64	Photo paper, long,glossy	ream	18	26	6	50	19	1	21	41	28	6	1	35	38	1		39	165	500.00	82,500.00
65	PAPER; Sticker	pack	20		2	22		20		20		20		20		21		21	83	5.00	415.00
66	PAPER, PPC, 254mm x 356mm (B-4)	ream			50	50				0	50			50		50		50	150	156.60	23,490.00
67	PAPER, PPC, A4 (210mm x 297mm), 500 sheets/ream, Sub 20	ream	87	87	137	311	87	87	87	261	137	87	87	311	87	137		224	1107	107.80	119,334.60
68	PAPER, PPC, Legal (216mm x 330mm), 500 sheets/ream, Sub 20	ream	50	50	100	200	50	50	50	150	100	50	50	200	50	100	50	200	750	120.95	90,712.50
69	RUBBER BAND, 70mm min lay flat length (#18), 1.0mm min thickness, 350g min or approx. 220 pieces/box	box	5	1	12	18	4	1	1	6	15	1	1	17	3	11		14	55	111.45	6,129.75
70	STAPLE WIRE; No. 35	box	104	19	27	150	45	15	21	81	28	22	19	69	23	10	16	49	349	50.00	17,450.00
71	STAPLE WIRE; No. 11	box	2	12	7	21	4	12	2	18	7	13	2	22	2	7		9	70	40.00	2,800.00
72	STAPLE WIRE; for gun tacker, No. T50	bx.				0				0				0				0	0	144.00	-
73	STAPLE WIRE, HD, 23/13, 1000staples/box	box			30	30				0	30			30		20		20	80	32.05	2,564.00
74	STAPLE WIRE, HD, 23/17, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm leg length, 100 staples/strip, 1000staples/box	box			30	30				0	30			30		20		20	80	43.70	3,496.00
75	STAPLE WIRE, standard, 26/6, 5000 wires/box	box	6	26	36	68	6	6	6	18	36	6	6	48	6	26		32	166	19.95	3,311.70
76	SIGN PEN; Black , pen sign	pcs.	486	255	421	1,162	296	229	280	805	351	180	491	1,022	295	146	196	637	3626	45.45	164,801.70
77	TAPE; cloth book, 1"	roll			3	3				0			2	2				0	5	82.80	414.00
78	TAPE;cloth book, 2"	roll			3	3				0			3	3				0	6	210.00	1,260.00
79	TAPE;double-edged, 1", without cushion	roll	3	4		7	3	4		7	3	4		7	3	4		7	28	28.80	806.40
80	TAPE; Double sided tape 1"	roll	2			2	2			2	2			2	2			2	8	20.00	160.00
81	Paint Brush 1"	piece	15			15		1		1	15			15				0	31	45.00	1,395.00
82	Philippine Flag, standard size	piece	1			1				0	1			6	7		6	6	14	250.00	3,500.00
83	News print	roll			1	1			1	1			1	1			1	1	4	500.00	2,000.00
84	CERTIFICATE HOLDER; PLASTIC; 8 1/2 X 11 (SHORT)	pieces	20			20	20			20	20			20	20			20	80	35.00	2,800.00
85	CERTIFICATE HOLDER; PLASTIC; 8 1/2 X 13 (Long)	pieces	20			20	20			20	20			20	20			20	80	40.00	3,200.00
87	Photo album	piece				0	5		6	11		6	5	11				0	22	1,000.00	22,000.00
88	Tying straw	roll			6	6			1	1	2		1	3			1	1	11	300.00	3,300.00
89	Ring binder 11/1"	roll	10			10	10			10	10			10	10			10	40	60.00	2,400.00
90	Ring binder 1"	roll	10			10	10			10	10			10	10			10	40	50.00	2,000.00
91	RJ45	piece			500	500				0				0				0	500	4.00	2,000.00
92	100 pieces mugs for the JJWC Week	lot				0				0				0	100			100	100	200.00	20,000.00
93	Stampad INK; Purple/Violet, 50ml, with applicator	bottle	13	28	29	70	20	25	9	54	33	25	15	73	13	42	3	58	255	31.16	7,946.82
94	STAMP PAD INK; Black, 50ml, with applicator	bottle	12	5	1	18	12	5		17	12	5		17	12	5		17	69	31.16	2,150.32
95	STAMP PAD Felt pad, in plastic or metal container, 61mm x 102mm	piece	13	12	5	30	10		13	23	1	3	9	13		8		8	74	24.56	1,817.74
96	TWINE; Plastic, one kilo per roll	roll	5	3	12	20	4	1	1	6	15	1	1	17	4	17		21	64	66.54	4,258.56
97	WRAPPING PAPER; Kraft, 65gsm, 910mm in width, approximately 40 meters length per roll with 3" diameter	roll	1			1				0		1		1				0	2	194.69	389.38
																					4,282,318.30
Copier Consumables																					
1	TONER; Konica, Minolta pagepro 1390MF	ca	1			1				0				0				0	1	6,000.00	6,000.00
2	TONER; Develop, 283 TN217	ca	2		52	54			3	3				0	2			2	59	3,900.00	230,100.00

3	TONER; Copier toner	unit		3		3		3		3		3				0	9	6,900.00	62,100.00		
4	TONER; Kyocera Mita, KM-4030/4035/3035	cart	20		2	22		20		20	40		40	80		20	142	10,752.00	1,526,784.00		
5	TONER; Gestetner DX 2430 (copier machine)	box		2		2	2	2		4		2		2			0	8	1,000.00	8,000.00	
6	TONER;; Cartridge, HP No. CE285A, black	cart			2	2				2	2		2	2			0	6	2,795.25	16,771.50	
																			1,849,755.50		
Electrical Typewriter Consumables																					
1	RIBBON; Typewriter	piece	15	2		17	5		2	7	20		2	22	5		2	7	53	25.00	1,325.00
2	RIBBON; Carbon C, Brother M-GX6750	piece	10			10	10			10	10			10	10		10	40		120.00	4,800.00
3	RIBBON; ; Cartridge EPSON, RN 8750 for LX300+	piece	22	12	17	51	7	12	12	31	12	12	17	41	7	7	7	21	144	150.00	21,600.00
4	RIBBON; ; Cartridge EPSON	piece	14	10	3	27	14			14	12	10		22				0	63	352.00	22,176.00
																			49,901.00		
Communication Expense1																					
1	LOAD (CELL CARDS)	piece		10728		10728			10728	10728			10728	10728			10728	10728	42912	100.00	4,291,200.00
2	Cell cards; TM 100	piece		2		2	2		2	4			2		2		2	4	12	100.00	1,200.00
3	Cell cards; TM 300	piece	121		1	122	90	1		91	91		1	92	91	1		92	397	200.00	79,400.00
4	Cell cards; Smart, 300.00	piece	117	8		125	117			117	117			117	117			117	476	300.00	142,800.00
5	Cell cards; Smart, 500.00	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	500.00	12,000.00
6	Cell cards; Sun prepaid card 100	piece	2		2	4		2		2	2		2	4		2		2	12	100.00	1,200.00
7	Sun prepaid card 200	piece		1		1	1		1	2		1		1	1		1	2	6	200.00	1,200.00
8	Cell cards; Globe, 100	piece		25		25		25		25		25		25	25		8	33	108	100.00	10,800.00
9	Cell cards; Globe, 300.00	piece	105	335		440	105	300		405	105	300		405	405		44	449	1699	300.00	509,700.00
10	Cell cards; Globe, 500.00	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	500.00	12,000.00
11	Cell cards; Talk N Text, 300.00	piece	129			129	129			129	129			129	129			129	516	300.00	154,800.00
12	Plan 900	piece	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	900.00	21,600.00
13	Prepaid card	piece			74	74			74	74			74	74		24		24	246	300.00	73,800.00
14	COMMUNICATION EXPENSES; Internet /subscription	service	2,700	2,950	2,950	8600	2,700	2,950	2,950	8600	2,700	2,950	2,950	8600	2,700	2,950	2,950	8600	34400	1	34,400.00
15	COMMUNICATION EXPENSES; telephone/landline/mobile	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	14,165	169,980.00
16	COMMUNICATION EXPENSES; cable / satellite / radio	service	700	950	700	2350	700	950	700	2350	700	950	700	2350	700	950	700	2350	9400	1	9,400.00
37	Mobile internet	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,500.00	18,000.00
																			1,252,280.00		
Training Supplies/Materials																					
1	Art therapy supplies	pack				0	1			1				0			0	1		5,000.00	5,000.00
Sport Supplies																					
1	Sports supplies	pc.				0		1		1				0			0	1		7,717.50	7,717.50
2	basketball	pc.		4		4		4		4			4		4		4	16		320.00	5,120.00
3	Table tinnos ball	box		6		6		6		6			6		6		6	24		43.00	1,032.00
4	Table tinnos racket	pc.		8		8		8		8			8		8		8	16		460.00	7,360.00
5	Scrabble	set		4		4		4		4			4		4		4	8		340.00	2,720.00
6	Chess, medium size	set		4		4		4		4			4		4		4	8		430.00	3,440.00
7	Domino, medium	set		4		4		4		4			4		4		4	8		330.00	2,640.00
8	Volleyball	pc.		6		6		6		6			6		6		6	24		200.00	4,800.00
																			34,829.50		
Furniture and fixtures and accessories																					
1	book shelves, 6'x8'	unit	1			1			0				0				0	1		9,500.00	9,500.00

2	CABINET; Steel filing, lateral gauge 20, with four (4) drawers, smooth finish, powder coated, with card holder and drawer handle, with automatic locking mechanism, with three (3) detachable adjustable dividers per drawer, made of heavy duty cold rolled B.I. steel sheets, color - gray	unit	3	4	27	34	1	5	6							0			0	40	16,673.28	666,931.20																				
3	CABINET; Steel filing, vertical, gauge 24, plain finish, with four (4) drawers, rails and frames gauge 20, with aluminum card holder, or built-in card holder, with automatic lock mechanism, with adjustable slide dividers per drawer, made of heavy duty cold rolled B.I. sheet	unit	1			1			0							0			0	1	9,746.94	9,746.94																				
4	CABINET; plastic cabinet (5 layers)	unit	2			2			0							0			0	2	5,000.00	10,000.00																				
5	CABINET; Wooden cabinet	unit			1	1			0							0			0	1	10,000.00	10,000.00																				
6	divider	unit				0	1		1							0			0	1	4,500.00	4,500.00																				
7	CHAIR; Hydraulic chair	unit	1			1			0							0			0	1	15,000.00	15,000.00																				
8	Monobloc, color - beige, with backrest, without armrest	unit	8		54	62	30	6	36							0			0	98	272.06	26,662.27																				
9	CHAIR; Wooden	unit	6			6			0							0			0	6	1,200.00	7,200.00																				
10	CHAIR; Executive Chair /computer	unit	1	6	13	20		11	11	1	3	1	5		2	2			2	38	7,245.20	275,317.60																				
11	Folding bed	pc.				0		10	10							0			0	10	2,500.00	25,000.00																				
12	BEDDING; Single Bed	pc.				0	3		3							0			0	3	4,500.00	13,500.00																				
13	Table top glass 2" x 3"	unit			1	1			0							0			0	1	500.00	500.00																				
14	Table top glass 1.5" x 3.2"	unit			1	1			0							0			0	1	500.00	500.00																				
15	Conference table with 20 chair	unit				0			0			1	1			0			0	1	35,000.00	35,000.00																				
16	Office Table	unit	13	1	5	19		3	3			2	2			0			0	24	6,000.00	144,000.00																				
17	TABLE; Glass with steel chair	unit				0		1	1							0			0	1	20,000.00	20,000.00																				
18	Table cloth	unit	4			4			0	4			4			0			0	8	200.00	1,600.00																				
19	Plastic Table (monobloc)	unit	5			5			0			1	1			0			0	6	6,000.00	36,000.00																				
20	Office Table with top glass	unit	6		4	10		3	3	4			4		1	1			1	18	6,000.00	108,000.00																				
21	conference table, 8 sitter	unit				0	1		1				0			0			0	1	8,000.00	8,000.00																				
22	Computer Table	unit		2		2			0				0			0			0	2	3,000.00	6,000.00																				
23	Telephone set	set			2	2			0				0			0			0	2	3,000.00	6,000.00																				
24	CCTV Camera kit, 4 cameras	set		1		1			0				0			0			0	1	15,867.00	15,867.00																				
25	Emergency light	unit	2		6	8		6	6				0	6		6			6	20	3,781.46	75,629.20																				
26	RADIO; am/fm	unit				0	1		1			1	1			0			0	2	500.00	1,000.00																				
27	Flat screen TV 34"	unit	1	1	1	3		1	1	1			1			0			0	5	21,000.00	105,000.00																				
28	sofa set	set	1		3	4		1	1				0			0			0	5	23,689.23	118,446.15																				
29	Water Dispenser	unit	2	7	2	11		6	6				0			0			0	17	14,000.00	238,000.00																				
30	Water jug	piece				0			0	1			1			0			0	1	200.00	200.00																				
31	Carborandum	piece				0			0	1			1			0			0	1	60.00	60.00																				
32	Flat Iron	unit	1		3	4	1		1	2			2			0			0	7	900.00	6,300.00																				
33	Sofa bed	pc.				0			0	2			2			0			0	2	6,000.00	12,000.00																				
34	SOFA BED; PORDABLE	pc.			1	1			0				0			0			0	1	6,000.00	6,000.00																				
35	Christmass light	pack				0			0	15	2		17			0			0	17	100.00	1,700.00																				
36	Christmass tree	pc.				0		1	1				0			0			0	1	6,800.00	6,800.00																				
37	CURTAIN; Venetian Blind	set			2	2	1	2	3				0			0			0	5	5,000.00	25,000.00																				
																																									2,050,960.36	
Office Machinerries/Equipment/Apliance																																										
1	Airconditioning Unit; Window type, 0.75HP	unit				0	1	1	2			0	0	0					0	2	12,000.00	24,000.00																				

2	Airconditioning Unit ;Window type, 1.5HP	unit	3			3	1		4	5			1	1			0	9	16,900.00	152,100.00	
3	Airconditioning Unit; Window type, 2.0HP	unit				0	1			1				0			0	1	25,000.00	25,000.00	
4	Electric Fan; Rota Air (big)	unit	1	2		3				0		2		2			0	5	1,200.00	6,000.00	
5	Electric Fan; Stand Fan	unit	1	8	2	11			12	12		2		2			0	25	1,200.00	30,000.00	
6	fan; exhaust fan / industrial fan	unit	1	2		3	1		4	5				0		1	1	9	1,598.00	14,382.00	
7	Orbit fan, good quality	unit	1			1	1		1	2				0		1	1	4	1,598.00	6,392.00	
8	wall fan, good quality	unit	1	13		14	1		8	9	6	1		7		1	1	31	1,595.00	49,445.00	
9	wall clock, big	unit			1	1	1		4	5				0			0	6	500.00	3,000.00	
10	Freezer; Chest, 7 cu. Ft.	unit	1			1				0				0			0	1	19,000.00	19,000.00	
11	Car sterio with DVD, MP3, USB player with booster equelizer	set	1			1				0				0			0	1	6,600.00	6,600.00	
12	Refrigerator	unit			1	1	1			1				0			0	2	9,998.00	19,996.00	
13	Padlock	pc.		10		10			1	1				0			0	11	50.00	550.00	
14	Sound box	unit	2			2				0				0			0	2	9,950.00	19,900.00	
15	Welding Machine (200 watts)	unit				0	1			1				0			0	1	9,980.00	9,980.00	
16	Washing Machine	unit	1			1		1		1				0			0	2	9,680.00	19,360.00	
17	Sewing machine, high speed	unit		1	1	2	1	1	1	3				0			0	5	40,000.00	200,000.00	
18	Sewing machine, ordinary	unit			5	5			5	5				0			0	10	7,000.00	70,000.00	
19	BELT; Sewing machine, high speed belt	pc.				0				0			12	12			0	12	200.00	2,400.00	
20	BELT; Sewing machine, ordinary belt	pc.				0				0	5			5	5		5	10	75.00	750.00	
21	Elecetric Motor	pc.	6			6			6	6				0			0	12	750.00	9,000.00	
22	Foot spa machine	unit	1			1			1	1				0			0	2	1,800.00	3,600.00	
23	Fire extinguisher (refill)	unit			3	3				0		3		3			0	6	1,800.00	10,800.00	
24	Fire extinguisher (new)	unit				0		2		2				0	1		1	3	3,600.00	10,800.00	
25	Amplifier	unit	1			1				0				0			0	1	9,960.00	9,960.00	
26	Guitar, electric	unit				0	1			1				0			0	1	4,350.00	4,350.00	
27	Guitar, acoustic	unit	1			1				0				0			0	1	1,890.00	1,890.00	
28	Guitar string	set	6			6				0	6			6			0	12	130.00	1,560.00	
29	Deep well pump 1 hp	unit		1		1				0				0			0	1	9,800.00	9,800.00	
																				740,615.00	
Computer Supplies																					
1	AVR;550W	unit	3			3	2			2				0			0	5	2,800.00	14,000.00	
2	COMPUTER MOUSE; PS2/USB	unit	3	8	6	17	5		5	10	5	3	15	23		5	5	55	184.00	10,120.00	
3	WHITEBOARD; size: 90x120cm , with frame and stand	piece	2		2	4	1			1				0	1		1	6	2,582.40	15,494.40	
4	size: 120x2x90 cm	piece		8	9	17		5	5	10		5	5	10		5	5	10	968.20	45,505.40	
5	Printer	unit	2	1		3				0	1			1			0	4	8,400.00	33,600.00	
6	Speaker	unit	1	6		7		2		2	1			1			0	10	1,850.00	18,500.00	
7	Keyboard	unit	4	3	6	13	1			1	3	3	5	11			0	25	500.00	12,500.00	
8	Mouse pad	piece		6		6				0				0			0	6	100.00	600.00	
																				150,319.80	
Computer Equipment and Accessories																					
1	DVD; Writer	set	12		50	62												62	1,800.00	111,600.00	
2	CD; Re-writable,700mb, min. capscity, 80 min. recording time, 4x-10 min speed	set	6	1	61	68	1	1	1	3	62	1	1	64	1	61	1	63	198	100.00	19,800.00
3	dvd; DVI-1 to DVI-1 (dual link)	pieces			3	3				0				0			0	3	2,500.00	7,500.00	
4	DVD; Recorable	pieces		50	50	100			50	50				0			0	150	11.50	1,725.00	

5	DOCUMENT CAMERA; with DVI port, 3.2 megapixel, display documents, 3D object, PC presentation and microscopic images on large LCD/DLP Project Screen, plug and play, no software drivers required, IR remote control access to all function, four (4) reference points demarcate	unit	1		1	2				0					0			0	2	24,336.00	48,672.00	
6	FLASH DRIVE; 2GB capacity, USB version 2.0 port compatible, plug and play, with light indicator, with built-in USB interface cover, carrying strap	unit				0	20			20					0			0	20	400.00	8,000.00	
7	FLASH DRIVE; 4GB capacity, USB version 2.0 port compatible, plug and play, with light indicator, with built-in USB interface cover, carrying strap	unit		2		2			3	3					0			0	5	555.36	2,776.80	
8	FLASH DRIVE; 32 gb	unit			10	10				0					0			0	10	800.00	8,000.00	
9	FLASH DRIVE; 16gb capacity	unit	8	25	55	88	5		10	15	4	20	1	25				0	128	1,500.00	192,000.00	
10	HARD DRIVE; 8GB capacity	unit		2	6	8	6		2	8					0	1		1	2	18	678.35	12,210.30
11	HARD DRIVE; 2 TB external hard drive	unit		2	8	10	4			4			2		2				0	16	4,500.00	72,000.00
12	1 terabyte	unit	1			1				0					0				0	1	5,000.00	5,000.00
13	EXTERNAL HARD DRIVE, 1TB 2.5" HDD Requirements: USB 3.0 Windows XP/Vista/7/MacOsx 10.4 or above with 3.0 cable and product guide	unit		2	50	52				0					0				0	52	3,256.55	169,340.60
14	FLASH DRIVE; 64 GB	unit		5		5	5		5	10		10			10				0	25	3,000.00	75,000.00
15	OPTICAL DRIVE; USB Portable Diskette Drive (drive a)	unit				0	4			4					0				0	4	3,000.00	12,000.00
16	500GB HDD SATA	unit	2			2	1		6	7	1				1				0	10	4,100.00	41,000.00
17	Memory Card; 2 GB, DDR3	unit				0	1			1					0				0	1	2,000.00	2,000.00
18	Memory Card; 8 GB, DDR3	unit			8	8				0					0				0	8	5,000.00	40,000.00
19	Memory Card; 4 GB	unit	1			1				0					0				0	1	3,200.00	3,200.00
20	Mobile phone	unit				0			1	1					0				0	1	4,258.12	4,258.12
21	Megaphone	unit		3	2	5			3	3					0				0	8	4,258.12	34,064.96
22	Microphone	unit			3	3				0			3	3					0	6	799.00	4,794.00
23	Microphone stand	piece		2		2				0					0				0	2	3,200.00	6,400.00
24	Motherboard; with integrated audio, video and LAN	unit	1			1				0					0				0	1	4,560.00	4,560.00
25	Mouse; USB connection type (optical)	unit	3	5	13	21	3	2	2	7	15		2	17		10			10	55	450.00	24,750.00
26	Multimedia Projector; LCD display, 2500 ANSI Lumens, 2000 hours lamp life, supports SVGA to SXGA native resolution, with power cable, remote control, Cdchar(39)s and Userchar(39)s manual and carrying case	unit	1	1	2	4			1	1					0				0	5	29,931.76	149,658.78
27	Operating System; DEM	unit				0	1			1					0				0	1	5,000.00	5,000.00
28	PRINTER; EPSON L220	unit	2	1	3	6		1	1	2	2	1	2	5					0	13	7,500.00	97,500.00
29	fax machine	unit			1	1				0					0				0	1	15,000.00	15,000.00
30	with computer stand and accessories	unit	13	4	2	19		2		2					0				0	21	35,000.00	735,000.00
31	Office Standard	License				0	1			1					0				0	1	10,369.04	10,369.04
32	Computer monitor, LCD	unit	3	3		6	3			3					0				0	9	8,700.00	78,300.00
33	300 watts/500VA Output Power Capacity and max configurable power, 230V nominal output voltage, (2) NMEA 5-15R (battery back-up), 1.00 meter cord length, 180-260V input voltage range for main operations, maintenance-free sealed battery type	unit	1	4		5	1		2	3	3				3				0	11	1,611.38	17,725.22
34	Uninterruptible Power Supply (UPS); 800VA	unit	2	3		5	1			1					0				0	6	2,400.00	14,400.00
35	photo copier machine; multi-purpose / heavy duty	unit	5		1	6				0					0				0	6	50,000.00	300,000.00
36	24 port switch	unit			1	1				0			1	1			1		1	3	3,000.00	9,000.00
38	Laptop	unit	10	2	1	13	1		1	2					0				0	15	20,500.00	307,500.00
39	laptop; Corei7-Quality Operating System	unit	1	3		4				0					0				0	4	35,000.00	140,000.00

40	Digital camera	unit	1	1		2			3	3				0			0	5	9,900.00	49,500.00	
41	On camera shot gun1	piece	1			1				0				0			0	1	5,000.00	5,000.00	
42	Degital Caliper	pieces	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	3,850.00	184,800.00
43	Voice recorder; Digital, 4 gb memory, expandable	unit	2	1	6	9				0				0			0	9	6,600.00	59,400.00	
44	Cellphone	unit	1			1				0				0			0	1	8,000.00	8,000.00	
45	printer	unit	5			5	1			1				0			0	6	8,000.00	48,000.00	
46	printer 4-IN-1	unit			1	1				0				0			0	1	24,000.00	24,000.00	
47	CAT6 UTP cable	box			1	1				0				0			0	1	500.00	500.00	
48	Internet cable	meter		50		50		50		50		50		50			0	150	15.00	2,250.00	
49	CPU	unit	2	1		3				0		1		1			0	4	5,000.00	20,000.00	
50	CRIMPING TOOL	pcs			3	3				0				0			0	3	280.00	840.00	
51	Sony ICD-PX 440 4gb	unit	1			1				0				0			0	1	2,950.00	2,950.00	
52	WIRELESS-N ROUTER, 300MBps, 2.4GHz frequency band	unit			50	50	1		1	2				0			0	52	1,092.85	56,828.20	
53	Wireless Access Point Gigabit	piece			2	2			2	2			2	2			2	2	8	2,000.00	16,000.00
54	WIRELESS LARGE FORMAT PRINTER	piece	1			1				0				0			0	1	50,000.00	50,000.00	
55	Scanner (scanner machine)	unit	1			1		1		1				0			0	2	3,000.00	6,000.00	
56	Upgrading laptop/Computer Desktop	unit			1	1			1	1				0			0	2	24,977.00	49,954.00	
57	Network Tester	piece			3	3				0				0			0	3	150.00	450.00	
58	USB hub, 4 gang	piece		2		2				0				0			0	2	350.00	700.00	
59	cable; HDMI TO VGA	pcs			3	3				0				0			0	3	400.00	1,200.00	
																					3,376,477.03
Medical and Dental Supplies/Medicines																					
1	Biogesic; Analgesic/Antipyretics	tab.	200			200	200			200	200			200	200			200	800	3.91	3,128.00
2	Analgesic/Antipyretics; alaxan	tab.	50	40		90				0	50			50			0	140	7.00	980.00	
3	Analgesic/Antipyretics; Bio flu	tab.	50			50				0	50			50			0	100	7.00	700.00	
4	Analgesic/Antipyretics; Neozep	tab.	100			100	110			110	110			110	110		10	120	440	5.00	2,200.00
5	Analgesic/Antipyretics; Ibuprofen 200mg	box			2	2			2	2			2	2			2	2	8	360.00	2,880.00
6	Analgesic/Antipyretics; Mefenamic Acid 500mg	box	400	210	203	813	200		13	213	400	210	203	813	210		3	213	2052	1,200.00	2,462,400.00
7	Analgesic/Antipyretics; Paracetamol 500's	box	100	200	202	502	10	10	63	83	150	200	102	452	10		3	13	1050	1,800.00	1,890,000.00
8	Antacid/Anti-ulcerants; Al(OH), Mg(OH), tablet	piece	100			100	100			100	100			100	100			100	400	8.40	3,360.00
9	Anti-anginal; Isosorbide Mononitrate	boxes			1	1			1	1			1	1			1	1	4	950.00	3,800.00
10	Salbutamol nebules;Anti-asthmatics	boxes			2	2			2	2			2	2			2	2	8	252.00	2,016.00
11	Salbutamol tablet; Anti-asthmatics	boxes	1			1			1	1				0			1	1	3	100.00	300.00
12	Loperamide HCL;Anti-diarrheals	boxes	22	20	12	54	2		2	4	22	20	12	54	2		2	4	116	60.00	6,960.00
13	Metocloperamide HCL;Anti-emetics	piece	10	10	5	25				0	10	10	5	25			0	50	18.00	900.00	
14	Clotimazole Cream; Antifungals	tube	5			5	5			5	5			5	5			5	20	360.00	7,200.00
15	Antibiotics; Amoxicillin 250mg 100's	box	300			300	300			300	300			300	300			300	1200	600.00	720,000.00
16	Antibiotics; Amoxicillin 500mg , 100's	box	2	7	3	12		5	2	7	2	7	3	12		5	2	7	38	840.00	31,920.00
17	Cefalexin 500mg, 100's	box	10			10				0				0				0	10	720.00	7,200.00
18	Cloxacillin 500mg 100's; Antibiotics	box	11	1	1	13				0	1		1	2			0	15	1,200.00	18,000.00	
19	Cotrimoxazole Forte 100's; Antibiotics	box	11	1	1	13				0	1	1	1	3			0	16	1,800.00	28,800.00	
20	Hyoscine--butylbromide injectables; Anti-spasmodic	boxes				0			1	1				0			1	1	2	320.00	640.00
21	Hyoscine--butylbromide tablet; Anti-spasmodic	piece	20	20	10	50				0	20	20	10	50			0	100	18.00	1,800.00	
22	Phenylprop. /Paracetamol/Chlorp. Maleate100's; Colds preparations	box	25	25	50	100				0	25	25	50	100			0	200	660.00	132,000.00	
23	Carbocisteinecaps/tab	boxes	50	60	52	162		10	2	12	50	60	52	162		10	2	12	348	120.00	41,760.00
24	Lagundi tablet; Cough preparations	piece	200			200	200			200	200			200	200			200	800	12.00	9,600.00

25	Betadine 1% Gargle, 240 ml	bottle	4	6	1	11	3	5	1	9	3	5	1	9	3	5	1	9	38	312.00	11,856.00	
26	Hydrogen Peroxide 10VOL. 500ML	bottle	1	1	3	5			3	3	1	1	3	5			3	3	16	48.00	768.00	
27	Domperidone	boxes				0			1	1				0			1	1	2	195.00	390.00	
28	Metocloperamide	piece	2	4		6			3	3				0				0	9	12.00	108.00	
29	Tranexamic Acid	piece	100	50	50	200				0				0				0	200	30.00	6,000.00	
30	Metropolol 100mg	boxes			3	3			3	3			3	3			3	3	12	127.00	1,524.00	
31	Metronedazole	tab.	150			150	150			150	150			150	150			150	600	12.00	7,200.00	
32	Efficascent, big	bot.	23			23	23		20	43				0				0	66	114.00	7,524.00	
33	Bonamine	tab.	20			20	20			20	20			20	20			20	80	13.50	1,080.00	
34	Biperiden	piece			40	40		40		40		40		40	40			40	160	20.00	3,200.00	
35	Buscopan	tab.	50	10		60	10		50	60	10			10	10			10	140	24.95	3,493.00	
36	terramycin	tube	1			1				0				0				0	1	750.00	750.00	
37	Oral Hydration Salt	sachet	50	25	25	100				0	50	25	25	100				0	200	9.00	1,800.00	
38	Cetirizine	tab.	10	10	5	25				0	10	10	5	25				0	50	10.00	500.00	
39	Diatabs	piece		10		10	10			10	10			10	10			10	40	24.95	998.00	
40	kremil-S	piece	100	60	50	210	10			10	110	50	50	210	10			10	440	24.95	10,978.00	
41	simvastatin 20mg	boxes			2	2			2	2			2	2			2	2	8	200.00	1,600.00	
42	calcium carbonate	boxes	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	250.00	6,000.00	
43	mupirocin	boxes	10			10				0				0				0	10	200.00	2,000.00	
44	aquaoxinada	bottle	5			5	5			5	5			5	5			5	20	100.00	2,000.00	
45	Clindamycine	boxes	10			10				0				0				0	10	520.00	5,200.00	
46	Merthiolette - Big	bottle			5	5			5	5			5	5			5	5	20	50.00	1,000.00	
47	leniment (efficasscent oil), omega	bottle	15	15	20	50	34	15	15	64	10	15	34	59	15	10	15	40	213	30.00	6,390.00	
48	Glucometer+strips	unit				0				0				0			1	1	1	1,500.00	1,500.00	
49	Chlorpromazine	piece			40	40		40		40		40		40	40			1	41	161	25.00	4,025.00
50	vicks	piece	5	5	10	20	5	5	10	20	5	5	10	20	5	5	10	20	80	20.00	1,600.00	
51	Olanzapine	piece			40	40			40	40			40	40			40	40	160	133.00	21,280.00	
52	Clozapine	piece		50	2	52		50	2	52	50		2	52	50		2	52	208	90.00	18,720.00	
53	Nozinam	piece			40	40			40	40			40	40			40	40	160	114.00	18,240.00	
54	metformin 500mg	boxes			2	2			2	2			2	2			2	2	8	90.00	720.00	
55	Diboxin (Ianozin) 025 mg	boxes				0			1	1				0			1	1	2	460.00	920.00	
56	Celecoxib 200mg	boxes			1	1			1	1			1	1			1	1	4	600.00	2,400.00	
57	omeprazole 20 mg	boxes			1	1			1	1			1	1			1	1	4	420.00	1,680.00	
58	Aspirin 801mg	boxes			5	5			5	5			5	5			5	5	20	127.00	2,540.00	
59	Cetirizine 10 mg	boxes				0			2	2				0				0	2	122.00	244.00	
60	Cefixine 625 mg	boxes	10			10				0				0				0	10	550.00	5,500.00	
61	Co-amoxiclav 500g	boxes	10			10				0				0				0	10	1,000.00	10,000.00	
62	Coldicine 100 mg	boxes	10			10				0				0				0	10	60.00	600.00	
63	Ciproflomycin	boxes	10			10				0				0				0	10	250.00	2,500.00	
64	Cefuroxine	boxes	10			10				0				0				0	10	350.00	3,500.00	
65	Losartan	boxes	10			10				0				0				0	10	250.00	2,500.00	
66	Doxycycline 200 mg	boxes	10			10				0				0				0	10	280.00	2,800.00	
67	captropile 25 mg	boxes			5	5			5	5			5	5			5	5	20	74.00	1,480.00	
68	Cottonballs	pack	40		3	43			3	3	40		3	43			3	3	92	120.00	11,040.00	
69	Cotton	pack			6	6	30			30	30		6	36	30			30	102	35.00	3,570.00	
70	Cottonbuds/tips, 200's	pack			30	30			30	30			30	30				0	90	48.00	4,320.00	

71	Elastic Bandages	packs			5	5	5	5	5	15	5	5	5	15			5	5	40	60.00	2,400.00
72	Bandage scissor	piece	1			1	2			2				0				0	3	150.00	450.00
73	Syringe 5 ml	piece	1			1				0				0				0	1	300.00	300.00
74	Syringe 10 ml	piece	1			1				0				0				0	1	540.00	540.00
75	Face mask	box			5	5		5		5	5		5	10				0	20	240.00	4,800.00
76	Hydrogen Peroxide 500ml	bottle	10			10	10			10	10			10	10			10	40	60.00	2,400.00
77	medicine/hospitalization	time			3	3			3	3			3	3			3	3	12	3,000.00	36,000.00
78	Laboratory	time	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	300.00	7,200.00
79	penlight	piece	10			10				0				0				0	10	100.00	1,000.00
80	Merthiolet	bot.	5			5	5			5	5			5	5			5	20	30.00	600.00
81	Lithium Battery 2032, camera	piece				0	10			10				0				0	10	95.00	950.00
82	gardan	piece	10		10	20			10	10			10	10				0	40	25.00	1,000.00
83	Levopromazine	piece			40	40			40	40			40	40			40	40	160	45.00	7,200.00
84	haloperidol	piece			60	60			60	60			60	60			60	60	240	30.00	7,200.00
85	Plaster	roll	10		10	20	10		10	20	10		10	20			10	10	70	40.00	2,800.00
86	Plastic strips (Band-Aid)	box		10		10	3			3	10	2		12				0	25	120.00	3,000.00
87	Sterile Gauze 4x4	pack	10	1		11	10			10	10			10				0	31	120.00	3,720.00
88	Sterile Gloves	pack	1			1				0				0				0	1	36.00	36.00
89	Disposable Gloves	box	5			5	5			5		5		5		5		5	20	360.00	7,200.00
90	Non-surgical gloves	boxes			2	2			2	2			2	2			2	2	8	250.00	2,000.00
91	amlodipine 5 mg	boxes	10	1	1	12				0				0				0	12	290.00	3,480.00
92	amlodipine 10 mg	boxes	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	250.00	15,000.00
93	Disposable Syringe	piece		5		5	5			5	5			5	5			5	20	12.00	240.00
94	Tawas	piece	100			100	100			100	100			100	100			100	400	10.00	4,000.00
95	Hydrite / oresol	pack			15	15			15	15			15	15			15	15	60	10.00	600.00
96	Sodium Bicarbonate	bot.	1			1				0	1			1				0	2	95.50	191.00
97	Calamine Lotion; Skin preparattions	bottle			5	5			5	5			5	5			5	5	20	240.00	4,800.00
98	B Complex ,100's; Vitamins	bottle	17	17	16	50	16	16	16	48	16	16	16	48	16	16	16	48	194	144.00	27,936.00
99	Ferrous Sulfate , 100's; Vitamins	bottle	1	1		2				0				0				0	2	144.00	288.00
																					5,729,913.00
Medical and Dental Tools/Equipment																					
1	Oxygen Mask	piece	1			1				0				0				0	1	70.00	70.00
2	Oxygen Tank; portable, oxygen mask	unit	1			1				0				0				0	1	7,000.00	7,000.00
3	BP with wheels	unit	1			1				0				0				0	1	5,000.00	5,000.00
4	Thermometer	piece	1			1				0				0				0	1	100.00	100.00
5	Aluminum crutches	unit	1		1	2		1	1	2		1	1	2		1		1	7	3,000.00	21,000.00
6	Wheelchair	unit	1		2	3		1	1	2		1	1	2		1		1	8	4,000.00	32,000.00
7	Folding cane white	unit		12	12	24				0		12	10	22		1		1	47	2,500.00	117,500.00
8	Specimen Bottle	piece	10			10				0				0				0	10	10.00	100.00
9	Cannula G22	piece	6			6				0				0				0	6	35.00	210.00
10	Cannula G24	piece	6			6				0				0				0	6	35.00	210.00
11	Cane	piece	2			2				0				0				0	2	1,000.00	2,000.00
12	Cannula G26	piece	6			6				0				0				0	6	35.00	210.00
13	Hot Bag	piece	5			5				0				0				0	5	100.00	500.00
14	Ice Bag	piece	5			5				0				0				0	5	110.00	550.00
15	Tank Regulator	piece	2			2				0				0				0	2	6,000.00	12,000.00

16	Nebulizer	unit	1			1			0			0			0	1	3,540.00	3,540.00		
17	Nebulizing kit	set	1			1		6	6	6	6	6	6	6	12	25	90.00	2,250.00		
	Weighing scale	unit			0		87		87	146	146	59		59	292	3,000.00	876,000.00			
																		1,080,240.00		
Printing and Silk Screening Supplies																				
1	PAINT; flat wall	gallon	3		3			1	1	0	0	0		1	1	5	600.00	3,000.00		
2	PAINT; enamel	gallon			0			4	4			0		1	1	5	850.00	4,250.00		
3	PAINT; latex	gallon			0			6	6			0		1	1	7	500.00	3,500.00		
4	PAINT; tinting color	gallon			0			5	5			0		1	1	6	250.00	1,500.00		
																		12,250.00		
Catering service (Training/Orientation/other related activities)																				
1	Training/Orientation Details: (Staff development activity)	month	3	3	3	9	3	3	3	9	3	3	3	9	3	3	9	36	5,000.00	180,000.00
2	Training/OrientationNew Teacher Orientation	time			0			1	1			0				0	1	3,000.00	3,000.00	
3	Training/Orientation Details: (Adoption and foster care forum)	month			0	1			1			0				0	1	35,000.00	35,000.00	
4	Training/Orientation Details: (Solo Parent Forum)	month			0				0	1		1				0	1	20,000.00	20,000.00	
5	ConferenceTraining/Orientation	month			1	1			0	1		1				0	2	8,400.00	16,800.00	
6	Advocacy;Training/Orientation	month			0				0			0	1			1	1	20,000.00	20,000.00	
7	Workshop; Details: (Summer Camp)	month			0	1			1			0				0	1	15,000.00	15,000.00	
8	Conference Details: (DSWD-LGU Dialogue)	month			0		1		1			0				0	1	15,000.00	15,000.00	
9	Advocacy Educational Tour	month			1	1			0			0	1			1	2	10,000.00	20,000.00	
10	Training/Orientation; Active Citizenship for Parent Leaders (PL Training Level 3)	pax			0		75		75			0				0	75	3,600.00	270,000.00	
11	Training/Orientation; Election Related Campaign Activities	pax	500	500		1,000			0			0				0	1000	180.00	180,000.00	
12	Training/OrientationExemplary Child Search (Provincial Search)	pax			0				0		124	124				0	124	1,250.00	155,000.00	
13	Training/Orientation Expanded RPMT	pax		460		460			0			0		460	460	920	1,200.00	1,104,000.00		
14	Training/Orientation:Field Coaching/Tactic Session	pax	184			184		184	184	184	184	368	184			184	920	1,200.00	1,104,000.00	
15	SGP-PA 2016 Graduation	pax			0	300			300			0				0	300	350.00	105,000.00	
16	RP for Workshop on Discernment	lot		3		3			0			0				0	3	830.00	2,490.00	
17	Training/OrientationRPMT Meeting - Unified	pax			15	15		15	15			0				0	30	1,600.00	48,000.00	
18	Training/Orientation; Safeguards Training for MCTs	pax		672		672			0			0				0	672	1,200.00	806,400.00	
19	Training/Orientation; Safety and Security Training	pax			0	134	804		938			0				0	938	1,200.00	1,125,600.00	
20	Training/Orientation; Process document training	pax			282	282			0			0				0	282	1,200.00	338,400.00	
21	Training/Orientation; Provincial Meetings	pax			920	920		920	920	920	920	920	920	920	920	3680	350.00	1,288,000.00		
22	Training/Orientation; Provincial Advocacy Budget	pax		1000		1,000			0			0				0	1000	200.00	200,000.00	
23	Training/Orientation; POO Consultation Meeting	pax		15		15		15	15	15	15	15	15	15	15	60	350.00	21,000.00		
24	Training/Orientation; PREW	pax		1		1	129	1	130	1	1	1	1	1	1	0	132	1,200.00	158,400.00	
25	Occupational Safety Training for Technical Facilitators	pax			0		240		240			0				0	240	1,200.00	288,000.00	
26	Occupational Safety Training for MCT - Technical Facilitators	pax			0		284		284			0				0	284	1,200.00	340,800.00	
27	ODM Trainings for ACT	pax			0		150		150			0				0	150	1,200.00	180,000.00	
28	MOA Signing with newly elected officials	pax			0				0	76		76				0	76	3,000.00	228,000.00	
29	Launching Thematic Compendium	Pax			0		50	50				0				0	50	1,200.00	60,000.00	
30	Lessons Learned Workshop	pax			0		708	708				0				0	708	1,200.00	849,600.00	
31	Life Skills Training for LSWDO and BCPC in Handling CICL, 55 pax, 3 days	lot			0		165		165			0				0	165	1,500.00	247,500.00	

32	Life Skills Training Tools, 100 pieces	lot		100		100			0			0		0	100	100.00	10,000.00	
33	Huwarang Pantawid Pamilya (Provincial Search)	pax			0		124		124			0		0	124	1,250.00	155,000.00	
34	Huwarang Pantawid Pamilya (Regional Search)	pax			0		66	66				0		0	66	1,300.00	85,800.00	
35	Infrastructure Training for Technical Facilitators	pax		180	180				0			0		0	180	1,200.00	216,000.00	
36	Infrastructure Training for MCT - Technical Facilitators	pax		284	284				0			0		0	284	1,200.00	340,800.00	
37	Inter-Agency Council Mtg (Food & Venue @ 375x4)	pax		50	50	50			50	50		50	50		50	200	374.00	74,800.00
38	IP Consultative Workshop	pax		20	20		20	20		20		20	20	20	80	350.00	28,000.00	
39	Gender Sensitivity Training for RPMO and POO staff	pax			0			98				98		0	98	3,600.00	352,800.00	
40	Women in Governance and Climate Change	pax			0	50			50			0		0	50	3,600.00	180,000.00	
41	Training for LGU Links	pax			0	50			50			0		0	50	3,600.00	180,000.00	
42	IE: Reseach Presentation and Annual Operation Planning	pax			0				0		30			30	30	350.00	10,500.00	
43	National Pantawid Family Day	pax			0				0		2000			2,000	2000	100.00	200,000.00	
44	OPC/IPC Crafting	pax			0	393			393				393	393	786	1,200.00	943,200.00	
45	Quarterly AC Meeting	pax		43	43				0					0	43	1,200.00	51,600.00	
46	Quarterly FM Meeting	pax		60	60				0					0	60	1,200.00	72,000.00	
47	Quarterly RPMO/SRPMO Meeting	pax			0	67			67	67			67	67	201	1,200.00	241,200.00	
48	Quarterly Technical Team Meeting	pax		60	60				0					0	60	1,200.00	72,000.00	
49	Reflection session/Values Formation for RPMOs/SRPMOs/ACTs	pax			0				0	1179		1,179		0	1179	1,200.00	1,414,800.00	
50	Regional Inter-Agency Committee Meeting	pax		10	10		10		10					0	30	350.00	10,500.00	
51	Regional Fiduciary Review	pax			0	120		120	240					0	240	1,200.00	288,000.00	
52	Regional Selection Committee (RSC)	pax			0	20			20					0	20	350.00	7,000.00	
53	Regional SGP-PA Monitoring	pax		10	10		10	10			10		10	20	40	350.00	14,000.00	
54	Capability Building for Parent Leaders as Program Advocates (PL Training Level 2)	pax			0	75			75					0	75	3,600.00	270,000.00	
55	ESGPPA Scholars Congress	pax		50	50				0					0	50	2,400.00	120,000.00	
56	Culture Sensitivity Training for CVs	pax			0				0		645			645	645	1,200.00	774,000.00	
57	Community Spokesperson Training	Pax			0			70		70				0	70	1,200.00	84,000.00	
58	Training on Finance Managemen System	pax		1242	1,242				0					0	1242	1,200.00	1,490,400.00	
59	Capacity Building of LGU, NGO and Regional Duty Bearers, 80 pax , 3 days	lot		240	240				0					0	240	1,500.00	360,000.00	
60	Cluster Consultation in the Crafting of Regional Situationer on CAR & CICL- 3 pax, 3 days	lot			0		9		9					0	9	1,250.00	11,250.00	
61	Cluster Consultation in the Crafting of Regional Situationer on CAR & CICL-150 pax	lot			0				0		130		130	130	350.00	45,500.00		
62	Catering Services for Meeting with NPMO	pax	20		20				0					0	20	350.00	7,000.00	
63	Catering Services for Staff Dev	pax	80		80	160			0					0	160	350.00	56,000.00	
64	Special Meetings with the CSOs and Other Partners	pax			0		20	20				20		20	40	350.00	14,000.00	
65	Stabdardized data gathering tools utilized at the LGU Level- (4 pax, 4 days)	lot			0	16			16					0	16	1,250.00	20,000.00	
66	Stabdardized data gathering tools utilized at the LGU Level- 250 pax	lot			0	250			250					0	250	350.00	87,500.00	
67	Program Implementation Review (Year End)	pax			0				0			75	75	75	75	1,600.00	120,000.00	
68	Technical Meeting With PLs and SWO Ills	pax	25		25		25		25	25		25		25	100	800.00	80,000.00	
69	Technical Writing and Public Speaking for Pantawid RPMO and POO staff	pax		98	98				0					0	98	3,600.00	352,800.00	
70	Training for LSWDO on Community-Based Juvenile Diversion Program through Solution focused Intervention and Basic Family System Approach, 75 pax x 3 days	lot			0		165	165		150		150		0	315	1,250.00	393,750.00	

71	Training on Discernment, 80pax , 2 days	lot		160		160				0				0			0	160	1,250.00	200,000.00	
72	Training on Finance Managemen System	pax		1242		1,242				0				0			0	1242	1,200.00	1,490,400.00	
73	Training on Mediation in relation to RA 9344 as amended by RA 10630 for LSWDO & BCPC,	lot				0		165	165					0			0	165	1,500.00	247,500.00	
74	Skills Enhancement for C/ML Team Leaders	pax				0	83		83					0			0	83	3,600.00	298,800.00	
75	Rollout Training on Disaster Management and Risk Reduction	pax				0		90	90					0			0	90	3,600.00	324,000.00	
76	Training on Social Case Management and the Use of SWDI	pax				0		53	53					0			0	53	3,600.00	190,800.00	
77	Training Orientation for Newly Hired Staff	pax		50		50			0					0			0	50	3,600.00	180,000.00	
78	Training; Disaster Response Training for RPMO, SRPMO and ACTs	pax				0	201	1206	1,407					0			0	1407	1,200.00	1,688,400.00	
79	RJJWC Coordinating Team Meeting-Feb. to October and december , AM Snacks+ Lunch + PM Snacks	lot		25	25	50	25	25	25	75	25	25	25	75	25	25	50	250	350.00	87,500.00	
80	RJJWC Special meeting - June & December, 25pax	lot				0		1	1					0		1	1	2	15,000.00	30,000.00	
81	TRAINING EXPENSES FOR SFP				1	1		1	1			1	1		1		1	4	375,000.00	1,500,000.00	
82	Cluster Meeting, Inetr-Agency Consultation with LGU, COA, P/C,MSWDOs/DCSPG	72 LGU	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	50,000.00	600,000.00
83	Training/orientation on Disaster Preparedness			1		1		1		1		1		1	1		1	4	195,000.00	780,000.00	
84	Systems' Meeting	pax		60		60	60		60	120		60		60	60		60	120	360	1,600.00	576,000.00
85	Program Orientation for Partners	pax		100	100	200				0				0			0	200	3,600.00	720,000.00	
86	1 Meal & 2 Snacks (Barangay Orientation)	Pax				0						1,232	1,232	1,232	1,232		2,464	3696	250.00	924,000.00	
87	1 Meal & 2 Snacks (Barangay Participatory Situational Analysis)	Pax				0						3700	3,700	3700	3700		7,400	11100	250.00	2,775,000.00	
88	1 Meal & 2 Snacks (Community Monitoring Volunteers Training)	Pax	756	756	756	2,268				0						0	2268		250.00	567,000.00	
89	1 Meal & 2 Snacks (Grievance Redress System Orientation)	Pax	2788	2788	2788	8,364				0						0	8364		250.00	2,091,000.00	
90	1 Meal & 2 Snacks (MIAC/LPRAT Technical Review)	Pax	2272	2272	2272	6,816				0						0	6816		250.00	1,704,000.00	
91	1 Meal & 2 Snacks (Municipal Accountability and Reporting)	Pax				0				0	1136	1136	1136	3,408			0	3408	250.00	852,000.00	
92	1 Meal & 2 Snacks (Municipal Fiduciary)	Pax				0				0		1235	1235	2,470			0	2470	250.00	617,500.00	
93	1 Meal & 2 Snacks (Municipal Inter-Barangay Forum)	Pax				0	3256	3256	3256	9,768				0			0	9768	250.00	2,442,000.00	
94	1 Meal & 2 Snacks (Municipal Orientation)	Pax				0				0			1580	1,580	1580	1580		3,160	4740	250.00	1,185,000.00
95	1 Meal & 2 Snacks (Municipal Participatory Situational Analysis)	Pax				0				0			1072	1,072	1072	1072		2,144	3216	250.00	804,000.00
96	1 Meal & 2 Snacks (Organization and Management Training)	Pax				0		1136	1136	2,272	1136			1,136			0	3408	250	852,000.00	
97	1 Meal & 2 Snacks (Pre-Construction Conference)	Pax				0				0	504	504	504	1,512			0	1512	250	378,000.00	
98	2 Meals & 2 Snacks (Community Based Financial Management Training)	Pax				0	2788	2788	2788	8,364				0			0	8364	500	4,182,000.00	
99	2 Meals & 2 Snacks (Community Based Procurement Training)	Pax				0		2788	2788	5,576	2788			2,788			0	8364	500	4,182,000.00	
100	2 Meals & 2 Snacks (Operation and Maintenance Training)	Pax				0		2788	2788	5,576	2788			2,788			0	8364	500	4,182,000.00	
101	2 Meals & 2 Snacks (Project Development Workshop)	Pax	3128	3128	3128	9,384				0				0			0	9384	500.00	4,692,000.00	
102	CCT IP Caravan	pax				0				0				0	1000		1,000	1000	100.00	100,000.00	
103	Graduation/Recognition	month			2	2				0				0			0	2	8,000.00	16,000.00	
104	DSWD Anniversary	month	2			2				0				0			0	2	10,000.00	20,000.00	
105	Sport Festival	month				0		1		1				0			0	1	5,000.00	5,000.00	
106	Case Conference	month	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	1,575.00	37,800.00

107	Details: (Radio advocacy program)	month	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	10,000.00	240,000.00
108	Civil Service Month Celebration and SWADT Dipolog General Assembly	month				0				0			1	1				0	1	25,000.00	25,000.00
109	Drugs Prevention Month	time				0				0				0	1			1	1	3,000.00	3,000.00
110	Nutrition month	time				0				0	2			2				0	2	22,000.00	44,000.00
111	Disaster Conciousness week	time				0				0	2			2				0	2	4,000.00	8,000.00
112	disability Week	time				0				0	1			1				0	1	2,000.00	2,000.00
113	Buwan ng Wika	month				0				0		2		2				0	2	3,000.00	6,000.00
114	Universal Children Month	month				0				0				0	1	1		2	2	30,000.00	60,000.00
115	Valentines party	month		1		1				0				0				0	1	3,000.00	3,000.00
116	Youth Camp	month			1	1				0				0				0	1	1,500.00	1,500.00
117	Details: (Adoption help desk)	month		1		1				0				0				0	1	5,000.00	5,000.00
118	Family week	month				0				0		2	2	1		1	2	4	15,000.00	60,000.00	
119	family reuninun	month				0				0				0		1	1	1	42,000.00	42,000.00	
120	Beach Party	month		2		2	2		1	3		2		2	1	1	1	3	10	16,000.00	160,000.00
121	Halloween Party	month				0				0				0		2		2	2	3,000.00	6,000.00
122	Home life meeting/group session	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,286.75	15,441.00
123	Parent group meeting	month		1	1	2		1	1	2		1	1	2		1	1	2	8	12,500.00	100,000.00
124	Alternative Learning system	month				0		1	1	3	1	1		2				0	5	1,000.00	5,000.00
125	Court Hearing, and Turn over of Discharge cases/ H.V.	month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	750.00	9,000.00
126	Spiritual retreat	month				0	1			1				0				0	1	5,000.00	5,000.00
127	Consultation dialogue-300 pax	lot				0		300		300				0				0	300	350.00	105,000.00
128	Other MOOE (staff dev't./meeting	service	2,000	10,900	10,900	23,800	2,000	10,900	10,900	23,800	2,000	10,900	2,000	14,900	2,000	10,900	10,900	23,800	86300	1.00	86,300.00
131	Catering for CMF	16946	936	2,791	2,771	6,498					2,405	2,364	2,221	6,990	3,458			3,458	16946	275.00	4,660,150.00
132	Capacity Building for IP Parent Leaders (HSF/MCCT and IPU)	pax				0					208	208	208	624	208	207		415	1039	3,600.00	3,740,400.00
133	Roll-Out of Capability Building for Parent Leaders Level 1	pax				0		250	250	500									500	3,600.00	1,800,000.00
135	Mid year PREW (MAY 2016) Board & lodging (350 pax x 1,500/pax x 2 DAYS) php 1,050,000 +training (350 PAX x 100/PAX)= PHP 35,000	pax				0		1,085,000		1,085,000									1085000	1.00	1,085,000.00
136	Year end PREW (Nov. 2016) Board & lodging (210 PAX x 1,500/pax x 2 day)= PHP 630,000 + training kit (210 pax x 100)= php 21,000.00	pax				0									650,000		650,000	650000		1.00	650,000.00
137	Training on the Use of Family Development Session (FDS) Manual with Youth Development Sessions	pax			200	200													200	3,600.00	720,000.00
																					73,827,681.00
Forwarding Services4																					
1	Caurier (LBC/Air21/etc.)	lot	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	5,000.00	300,000.00
2	Postal Service (post office)	lot	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	150.00	3,600.00
																					303,600.00
Fuel and Other Related Products and Services for Vehicles																					
1	Battery 12 volts 9 plate	unit	2	1		3				0	1			1				0	4	5,000.00	20,000.00
2	Over hauling gasket	set			2	2				0			1	1				0	3	1,400.00	4,200.00
3	Piston ring	set			1	1				0				0				0	1	1,300.00	1,300.00
4	Contact Point	pc.			1	1				0				0				0	1	200.00	200.00
5	Spark plug	pc.			4	4				0				0				0	4	200.00	800.00
6	Valve	set			1	1				0				0				0	1	1,800.00	1,800.00
7	Timing chain	pc.			1	1				0				0				0	1	500.00	500.00
8	tensioner	pc.			1	1				0				0				0	1	500.00	500.00

9	radiator assembly	unit			1	1				0				0			0	1	4,000.00	4,000.00	
10	Main bearing	set			1	1				0				0			0	1	800.00	800.00	
11	Pitman arm	pc.			1	1				0				0			0	1	3,000.00	3,000.00	
12	Drag link	pc.			1	1				0				0			0	1	1,500.00	1,500.00	
13	tie rod end (left and right)	set			1	1				0				0			0	1	3,000.00	3,000.00	
14	Steering cover	set			1	1				0				0			0	1	500.00	500.00	
15	Steering box	set				0				0		1	1				0	1	1,500.00	1,500.00	
16	Steering assembly	unit				0				0		1	1				0	1	2,500.00	2,500.00	
17	Wheel Cylinder assembly	set			1	1		1	1			1	1			1	1	4	2,000.00	8,000.00	
18	proppeler assembly	unit			1	1				0				0			0	1	4,000.00	4,000.00	
19	dashboard	unit				0				0		1	1				0	1	3,000.00	3,000.00	
20	Horn	pc.			1	1				0				0			0	1	750.00	750.00	
21	Thrust washer	set			1	1				0				0			0	1	300.00	300.00	
22	Silicon Gasket	pc.			2	2				0				0			0	2	150.00	300.00	
23	Fuel filter	pc.			1	1				0				0			0	1	150.00	150.00	
24	Break Rubber cap	pc.			8	8				0				0			0	8	40.00	320.00	
25	Copper tube	meter			5	5				0				0			0	5	150.00	750.00	
26	lower and upper hose	pc.			2	2				0				0			0	2	250.00	500.00	
27	gear (big and small)	set			1	1				0				0			0	1	1,300.00	1,300.00	
28	Bearing	pc.	17	2		19				0	6		8	14			0	33	500.00	16,500.00	
29	Brakelining	set	2			2				0	4			4			0	6	980.00	5,880.00	
30	Brake shoe	set	1		4	5				0	1			1			0	6	850.00	5,100.00	
31	Brake drum	pcs				0		2	2				2	2			0	4	500.00	2,000.00	
32	Brakefluid	liter		2		2				0	2			2			0	4	274.00	1,096.00	
33	Gasoline (voltex gold)	liter	160	160	160	480	160	160	160	480	160	160	160	480	160	160	160	480	1920	60.00	115,200.00
34	Deisel	liter	260	260	260	780	260	260	260	780	260	260	260	780	260	260	260	780	3120	48.00	149,760.00
35	Lubricant	liter	18			18	18			18	18			18	18			18	72	298.00	21,456.00
36	crank shaft puly	pc.	1			1				0				0			0	1	2,000.00	2,000.00	
37	Headlight	set	4	1		5			1	1				0			0	6	2,500.00	15,000.00	
38	I-beam assembly	unit				0			1	1				0			0	1	3,000.00	3,000.00	
39	Lift spring assembly	set				0			1	1				0			0	1	2,500.00	2,500.00	
40	signal light	pair	1			1				0				0			0	1	1,500.00	1,500.00	
41	signal light assembly rear	pair				0			2	2				0			0	2	800.00	1,600.00	
42	signal flasher	pc.	1			1			1	1				0			0	2	1,000.00	2,000.00	
43	U-bolt	pc.	8			8				0				0			0	8	150.00	1,200.00	
44	tube	pc.	2			2	2			2				0	2		2	6	320.00	1,920.00	
45	Fuel Filter for gasoline	pc.	3	1		4	2			2	4			4	2		2	12	700.00	8,400.00	
46	Fuel Filter for deisel	pc.	3			1	4			0				0	1		1	5	330.00	1,650.00	
47	Fuel pump (gasoline)	pc.	1			1				0	1			1			0	2	1,250.00	2,500.00	
48	Fuel pump 9deisel)	set				0			1	1				0	1		1	2	854.00	1,708.00	
49	Booster Pump 1 hp	unit		1		1				0				0			0	1	9,800.00	9,800.00	
50	Grease	can		2		2				0				0			0	2	300.00	600.00	
51	Oil	can	1	8	1	10		1		1	9		1	10		1	1	22	90.00	1,980.00	
52	Oil Seal	pc.	8	2		10				0	8		2	10			0	20	250.00	5,000.00	
53	Oil Filter	pc.		1	1	2				0	1			1			0	3	180.00	540.00	
54	Painting Service (repainting of vehicle)	unit				1	1			0				0			0	1	40,000.00	40,000.00	

55	Wind Shield	pc.				0			0			1	1			0	1	5,000.00	5,000.00			
56	Wind Visor	pc.				0			0			1	1			0	1	2,500.00	2,500.00			
57	Swing arm	pc.				0			0			1	1			0	1	3,000.00	3,000.00			
58	Rubber dumper	pc.		2	2			2	2			2	2		2	2	8	180.00	1,440.00			
59	Vise Grip	set				0			0				0		1	1	1	900.00	900.00			
60	Open Wrench	set				0			0				0		1	1	1	900.00	900.00			
61	Back Wrench	set				0			0				0		1	1	1	1,500.00	1,500.00			
62	Tires	pc.	6	5		11		2	2	4		5	9			0	22	4,000.00	88,000.00			
63	Tire Tube	pc.		5		5			0				0			0	5	400.00	2,000.00			
64	Tire Ream	pc.		4	2	6			0			2	2			0	8	1,500.00	12,000.00			
65	Tire rod end	pair	3			3			0	3			3			0	6	800.00	4,800.00			
66	Upholstery	unit				0	1		1				0			0	1	4,190.00	4,190.00			
67	Fuel gage sensor (Revo)	set	1			1			0				0			0	1	980.00	980.00			
68	Fuel gage sensor (Multicab)	set	1			1			0				0			0	1	380.00	380.00			
69	fan belt	pc.	4			4		4	4			4	4			0	12	190.00	2,280.00			
70	timing belt	pc.	1			1			0	1			1			0	2	980.00	1,960.00			
71	Shock absorber	pc.	6			6			0			2	2		2	2	10	1,800.00	18,000.00			
72	Gasoline			1		1		1	1		1		1	1		1	4	115,000.00	460,000.00			
																			1,095,190.00			
Services2																						
1	Janitorial services	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	28,000.00	336,000.00	
2	Services labor (overhauling of engine)	lot			1	1				0			1	1			0	2	25,000.00	50,000.00		
3	security services	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	66,206.00	794,472.00	
																			1,180,472.00			
Printing/Binding Services2																						
1	PRINTING(USB)	page		750,700		750,700	750,700		750,700	1,501,400		750,700		750,700	750,700		750,700	1,501,400	4504200	1.00	4,504,200.00	
2	Reproduction of Pantawid FAQs	pc.		1,000		1,000				0			0			0	1000		10.00		10,000.00	
3	Tarpaulin Charter and Services Flowchart/Aluminum frame 3x5	pieces	2		10	12				0			15	15			0	27		1,800.00	48,600.00	
4	Tarpaulin	piece	72	2	2	76	12	2	12	26		2	10	12	5		5	119		600.00	71,400.00	
5	Regular streamer size	pieces		5		5				0		3		3			0	8		450.00	3,600.00	
6	Advocacy T-shirt	pieces		70	50	120	594	450	400	1,444		10	556	566	560		340	900	3030		250.00	757,500.00
7	Printing of forms and manual	page			58500	58,500			88950	88,950	13950			13,950			0	161400		1.00	161,400.00	
8	Printing of Plaques	pieces		5		5				0				0			0	5		1,000.00	5,000.00	
9	Print advertisements	Piece				0				0	1	1	1	3	1	1	1	3	6		1,500.00	9,000.00
10	tarpaulin; 5 meter	pieces		1		1				0				0			0	1		500.00	500.00	
																			5,571,200.00			
Rental																						
1	Office Space Rental, Dipolog City	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		12,000.00	144,000.00
2	Office Space Rental, Zamboanga City	lot	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12		7,280.00	87,360.00
3	Rent-motor/vehicle	service				0		1		1		1		1			0	2		60,000.00	120,000.00	
																			351,360.00			
Repair and Maintenance																						
1	Various Office Machineries/Equipment/IT/Others	service	7,950	2,950	2,950	13,850	2,950	2,950	2,950	8,850	2,950	2,950	2,950	8,850	2,950	2,950	2,950	8,850	40400		1.00	40,400.00
2	Various transportation equipment	service	7,343	7,343	7,343	22,029	7,343	7,343	7,343	22,029	7,343	7,343	7,343	22,029	7,343	7,343	7,343	22,029	88116		1.00	88,116.00
3	Minor repair /Improvement Bldg.	service	5,000	109,500	5,000	119,500	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	164500		1.00	164,500.00
4	repair of CR	lot	1			1				0				0			0	1		15,000.00		15,000.00

5	Repair of Kitchen	lot				0	1			1				0			0	1	30,000.00	30,000.00	
6	tent	unit	1			1				0				0			0	1	9,000.00	9,000.00	
7	Plumbing repair	lot				0				0	1			1			0	1	15,000.00	15,000.00	
8	Repair/repainting of ceiling, wendow and roofing	lot				0	1			1	1			1			0	2	25,000.00	50,000.00	
9	Tiling of MDO Office	lot				0	1			1	1			1			0	2	50,000.00	100,000.00	
																				512,016.00	
CONSTRUCTION MATERIALS/SUPPLIES																					
1	Chrome pipe 3/4	length				0				8	8			0			0	8	300.00	2,400.00	
2	Chrome pipe 1/2	length				0				8	8			0			0	8	230.00	1,840.00	
3	hook 1/2	pc.				0				50	50			0			0	50	6.00	300.00	
4	angle bar 3/16x2	length	2			2	2				2			0			0	4	182.00	728.00	
5	mason hammer	pc.	10			10	10				10			0			0	20	350.00	7,000.00	
6	fire alarm bell	set				0	1				1			0			0	1	3,500.00	3,500.00	
7	soldering gun	unit	1			1					0			0			0	1	500.00	500.00	
8	adjustable 10"	unit				0		1			1			0			0	1	350.00	350.00	
9	claw hammer	pc.	5			5	5	1			6	2		2			0	13	225.00	2,925.00	
10	grass cutter	unit				0	1	2	1		4			0			0	4	7,000.00	28,000.00	
11	chisel	unit				0				1	1			0			0	1	130.00	130.00	
12	Concrete	kl	2			2	2				2			0			0	4	82.00	328.00	
13	Umbrella	kl				0		1	1	2	1	1	1	3	1		1	6	120.00	720.00	
14	NAIL; common wire nail #1	kl	8			8	5			5	10			0			0	18	57.00	1,026.00	
15	NAIL; common wire nail #2	kl	9			9	4	1	1	6	1	1	1	3	1		1	19	51.50	978.50	
16	NAIL; common wire nail #2 1/2"	kl	5			5				5	5			0			0	10	70.00	700.00	
17	NAIL; common wire nail #3	kl	9			9	4				4			0			0	13	49.00	637.00	
18	NAIL; common wire nail #4	kl	4			4	4				4			0			0	8	47.00	376.00	
19	NAIL; Finishing nail 1"	kl	3			3					0			0			0	3	100.00	300.00	
20	cross cut saw	pc.	3			3	2				2			0			0	5	345.00	1,725.00	
21	Cement	bag	40		6	46	40			6	46		6	6			6	6	104	267.00	27,768.00
22	Hinges 6"	pieces				0				1	1			0			1	1	2	100.00	200.00
23	Hinges 2"	pieces				0				1	1			0			1	1	2	50.00	100.00
24	Electrode	kl	20			20	20				20			0			0	40	165.00	6,600.00	
25	flat bar (3/16 x 1)	length	6			6	4				4			0			0	10	185.00	1,850.00	
26	side cutter	unit				0					0	1		1			0	1	200.00	200.00	
27	Hack saw blade	pc.	13			13	10				10			0			0	23	100.00	2,300.00	
28	Hack saw frame	pc.	3			3	3		1		4			0			0	7	520.00	3,640.00	
29	Hollow block 4x8x16	pc.	250		100	350	250				250			0			0	600	18.00	10,800.00	
30	Red lead paint	gal	1			1	1				1			0			0	2	506.00	1,012.00	
31	rip saw	pc.	2			2					0			0			0	2	325.00	650.00	
32	round bar 20m corrugated	length	5			5	8				8			0			0	13	200.00	2,600.00	
33	rubber cement	bot.	60			60					0	24		24			0	84	60.00	5,040.00	
34	rubber sole, black	sheet				0					0	3		3			0	3	465.00	1,395.00	
35	rubber sole, colored	sheet				0					0	3		3			0	3	495.00	1,485.00	
36	rugged thread	spool			10	10					0	30		30			0	40	35.00	1,400.00	
37	Square bar 1/4"	length	10			10					0	6		6			0	16	125.00	2,000.00	
38	Steel bar , corrugated, 8mm	length	6			6					0	5		5			0	11	135.00	1,485.00	
39	strap 1", black	roll				0					0	2		2			0	2	250.00	500.00	

Travelling expenses																						
1	Travelling expenses	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	40,100	481,200.00	
2	Office Supplies Expenses	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	11,505	138,060.00	
3	Other Supplies Expenses	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	8,445	101,342.04	
4	regular monthly TA (5 staff)	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	6,500	78,000.00	
5	Escorting clients TE (ANA)	service	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	15,000	180,000.00	
6	Transportation Expenses rnr ATAFF	service				0		1	1	2	1	1	1	3	1	1	1	3	8	3,000	24,000.00	
																					1,002,602.04	
Other Assistance																						
1	Grants / Donation	service	15,000	15,000	70,000	100,000	15,000	15,000	70,000	100,000	15,000	15,000	70,000	100,000	15,000	15,000	70,000	100,000	400,000	1	400,000.00	
2	Funds for center activities	service		22,000	8,000	30,000	9,000		5,000	14,000		2,000	3,000	5,000		6,000	6,000	55,000	1	55,000.00		
3	educational assistance	service	20,000			20,000			15,000	15,000				0			0	35,000	1	35,000.00		
4	educational assistance	monthly	2	2	2	6			2	2	2	2	2	6	2	2	2	6	20	16,200.00	324,000.00	
5	transportation assistance	service	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000	5,000	15,000	5,000	5,000		10,000	55,000	1	55,000.00	
6	toiletris and personal effects	service	47,500			47,500		47,500		47,500	47,500			47,500	47,500			47,500	190,000	1	190,000.00	
																					1,059,000.00	
CIVIL WORKS (repair/construction/upgrading)																						
1	LABOR & MATERIAL :Construction of Cat walk inside RRCY Perimeter	lot				0	1			1				0				0	1	45,000.00	45,000.00	
2	LABOR & MATERIAL Upgrading/Extension of Garage	lot				0	1			1				0				0	1	35,000.00	35,000.00	
																					80,000.00	
Foods																						
1	RICE	sack	74	14	64	152	74	14	64	152	74	14	64	152	74	14	64	152	608	1,500.00	912,000.00	
2	rice malagkit	kilo	10	10	15	35	10	10	15	35	10	10	15	35	10	10	15	35	140	70.00	9,800.00	
3	Oatmeal	kilo	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	90.00	12,960.00	
4	MILK Powder 320 grams	case	4	2	6	12	4	2	6	12	4	2	6	12	4	2	6	12	48	3,000.00	144,000.00	
5	MILKBear Brand-180 grams, ensure	pack		55		55	5		55	60			55	55			55	55	225	90.00	20,250.00	
6	MILK infant / baby / formula	pack		80		80			80	80			80	80			80	80	320	180.00	57,600.00	
7	MILK; non-fat-milk	cases	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	3,100.00	74,400.00	
8	MILK; condensed	cases	4	4	6	14	4	4	6	14	4	4	6	14	4	4	6	14	56	1,500.00	84,000.00	
9	MILK; condensed, 390 grams	tins		120		120			120	120			120	120			120	120	480	32.50	15,600.00	
10	MILK; evaporated	cases			2	2			2	2			2	2			2	2	8	1,500.00	12,000.00	
11	Milk Evaporated 370 ml	tins		120		120			120	120			120	120			120	120	480	36.00	17,280.00	
12	ice tea	kilo	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	85.00	12,240.00	
13	tea bag	boxes	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	150.00	7,200.00	
14	nescafe (3-in-1)	cases	3	83	6	92	3	83	6	92	3	83	6	92	3	83	6	92	368	2,251.00	828,368.00	
15	coffee-creamer	boxes	2	2	3	7	2	2	3	7	2	2	3	7	2	2	3	7	28	300.00	8,400.00	
16	coffee-maker	unit	1			1				0				0				0	1	5,000.00	5,000.00	
17	SUGAR; brown	sack	6	3	4	13	6	3	4	13	6	3	4	13	6	3	4	13	52	2,200.00	114,400.00	
18	SOGAR; white	sack			1	1			1	1			1	1			1	1	4	2,000.00	8,000.00	
19	Soy sauce	gals	8	3	8	19	8	3	8	19	8	3	8	19	8	3	8	19	76	850.00	64,600.00	
20	Oyster sauce	ltrs.	10			10	10			10	10			10	10			10	40	182.00	7,280.00	
21	Catsup	gals	10	20		30	10	20		30	10	20		30	10	20		30	120	184.00	22,080.00	
22	Vinegar	ltrs.	58	8	28	94	58	8	28	94	58	8	28	94	58	8	28	94	376	35.00	13,160.00	
23	Margarine	bottle			10	10			10	10			10	10			10	10	40	25.00	1,000.00	
24	SANDWITCH SPREAD; big	bottle			20	20			20	20			20	20			20	20	80	65.00	5,200.00	
25	BROTH CUBES; chicken / beef	box	4			50	54	4		50	54	4		50	54	4		50	54	216	80.00	17,280.00

26	BROTH CUBES; Chicken	pc.		100		100		100		100		100		100		100	400	5.00	2,000.00		
27	COOKING OIL; Edible / cooking	can	10	2	3	15	10	2	3	15	10	2	3	15	10	2	3	15	60	1,200.00	72,000.00
28	SALT; Rock	sack	1			1	1			1	1			1	1			1	4	250.00	1,000.00
29	SALT; Iodized	pack		1	30	31		1	30	31		1	30	31		1	30	31	124	20.00	2,480.00
30	Green peas	can	11	10	10	31	10	10	10	30	11	10	10	31	11	10	10	31	123	816.00	100,368.00
31	catsup	bottle	2	2	22	26	2	2	22	26	2	2	22	26	2	2	22	26	104	36.00	3,744.00
32	powder	pack	120		48	168	120		48	168	120		48	168	120		48	168	672	108.00	72,576.00
33	CANDY; assorted	pack	100	30	20	150	100		50	150	100		50	150	100		50	150	600	33.00	19,800.00
34	Instant Noodles	cases	8		2	10	8		2	10	8		2	10	8		2	10	40	510.00	20,400.00
35	pancitan canton	cases	2	2	4	8	2	2	4	8	2	2	4	8	2	2	4	8	32	800.00	25,600.00
36	Noodles in cup	pieces		285	100	385		120	265	385		120	265	385		120	265	385	1540	15.00	23,100.00
37	misua /oddong	pack	50	50	90	190	50	50	90	190	50	50	90	190	50	50	90	190	760	25.00	19,000.00
38	SAUCER; Tomato Sauce	pack	54	4	24	82	54	4	24	82	54	4	24	82	54	4	24	82	328	79.00	25,912.00
39	Bihon	kl.	100		50	150	100		50	150	100		50	150	100		50	150	600	68.00	40,800.00
40	Pancit Bihon, 500g	pack		500		500		500		500		500		500		500		500	2000	50.00	100,000.00
41	Macaroni pasta	kl.	7	44	34	85	7	44	34	85	7	44	34	85	7	44	34	85	340	95.00	32,300.00
42	Sardines	case	6	122	8	136	6	122	8	136	8	122	8	138	8	122	8	138	548	1,510.00	827,480.00
43	Corned beef	case	5	123	9	137	5	123	9	137	7	123	9	139	7	123	9	139	552	4,600.00	2,539,200.00
44	Spaghetti pasta	kl.	8	29	34	71	8	29	34	71	8	29	34	71	8	29	34	71	284	190.00	53,960.00
45	SPAGHETTI SAUCE; big	pack	4	29	8	41	4	29	8	41	4	29	8	41	4	29	8	41	164	120.00	19,680.00
46	Luncheon meat	kl.	10			10	10			10	10			10	10			10	40	70.00	2,800.00
47	Mayonaise	gals	2	2	7	11	6	2	7	15	2	2	7	11	6	2	7	15	52	400.00	20,800.00
48	pork & Beans	case	3	2	2	7	2	2	2	6	2	2	2	6	2	2	2	6	25	1,300.00	32,500.00
49	milu, chocolate milk drinks	case	5	2	5	12	5	2	5	12	5	2	5	12	5	2	5	12	48	2,170.00	104,160.00
50	assorted chocolate candies	packs			30	30			30	30			30	30			30	30	120	50.00	6,000.00
51	gelatin/gulaman	packs	4	4	24	32	4	4	24	32	4	4	24	32	4	4	24	32	128	50.00	6,400.00
52	Seaweeds	kl.		40		40		40		40		40		40		40		40	160	50.00	8,000.00
53	Fish ball	kl.		7		7		7		7		7		7		7		7	28	120.00	3,360.00
54	hotdog	kl.			20	20			20	20			20	20			20	20	80	80.00	6,400.00
55	Squid roll / ball	kl.			20	20			20	20			20	20			20	20	80	40.00	3,200.00
56	tempura	kl.			20	20			20	20			20	20			20	20	80	40.00	3,200.00
57	chicken / beef	kl.			20	20			20	20			20	20			20	20	80	40.00	3,200.00
58	Squid	kl.			30	30			30	30			30	30			30	30	120	130.00	15,600.00
59	shrimp	kl.	8	58	18	84	8	58	18	84	8	58	18	84	8	58	18	84	336	250.00	84,000.00
60	dried shrimp	kl.			5	5			5	5			5	5			5	5	20	50.00	1,000.00
61	PORK; meat	kl.	54	54	54	162	54	54	54	162	54	54	54	162	54	54	54	162	648	180.00	116,640.00
62	PORK; roasted	pieces				0				0		1		1				0	1	4,500.00	4,500.00
63	BEEF; meat	kl.	59	59	67	185	59	59	67	185	59	59	67	185	59	59	67	185	740	220.00	162,800.00
64	BEEF LOAF; 250 ml x 48's	cases			6	6			6	6			6	6			6	6	24	1,136.00	27,264.00
65	Fish	kl.	513	513	563	1,589	513	513	563	1,589	513	513	563	1,589	513	513	563	1,589	6356	220.00	1,398,320.00
66	Chicken	kl.	80	80	120	280	80	80	120	280	80	80	120	280	80	80	120	280	1120	130.00	145,600.00
67	lechon manok	pieces			6	6			6	6			6	6				0	18	165.00	2,970.00
68	fresh egg	tray	35	35	55	125	35	35	55	125	35	35	55	125	35	35	55	125	500	190.00	95,000.00
69	VEGETABLE; Various	kl.	510	510	510	1,530	510	510	510	1,530	510	510	510	1,530	510	510	510	1,530	6120	50.00	306,000.00
70	Fresh Miki	kl.	25	25	25	75	25	25	25	75	25	25	25	75	25	25	25	75	300	35.00	10,500.00
71	Sotanghon	kl.	2	2	32	36	2	2	32	36	2	2	32	36	2	2	32	36	144	200.00	28,800.00

72	SPICES; curry,paminta,sinigang mix	packs	50	50	80	180	50	50	80	180	50	50	80	180	50	50	80	180	720	20.00	14,400.00
73	assorted vegetables	bundles			100	100			100	100			100	100			100	100	400	45.00	18,000.00
74	baking powder	packs		8	5	13			8	5	13			8	5	13			52	96.00	4,992.00
75	Shell	can		50		50			50		50			50		50			200	40.00	8,000.00
76	Dried Fish	kl.		25	50	75			25	50	75			25	50	75			300	180.00	54,000.00
77	Black pepper	kl.		2		2			2		2			1		1			6	300.00	1,800.00
78	Curry Powder	kl.	2			2	2			2	2			2	2				8	366.00	2,928.00
79	Camote	kl.	50	50	50	150	50	50	50	150	50	50	150	50	50	150	50	150	600	30.00	18,000.00
80	Banana Lacatan	kl.	140	140	140	420	140	140	140	420	140	140	140	420	140	140	140	420	1680	50.00	84,000.00
81	Ube	kl.	32	32	32	96	32	32	32	96	32	32	32	96	32	32	32	96	384	30.00	11,520.00
82	Cucumber	kl.	14	14	14	42	14	14	14	42	14	14	14	42	14	14	14	42	168	25.00	4,200.00
83	Onion Bulb	kl.	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	54	216	80.00	17,280.00
84	Garlic	kl.	18	18	18	54	18	18	18	54	18	18	18	54	18	18	18	54	216	120.00	25,920.00
85	Tomato	kl.	8	32	8	48	8	32	8	48	8	32	8	48	8	32	8	48	192	50.00	9,600.00
86	Ginger	kl.	2	32	2	36	2	32	2	36	2	32	2	36	2	32	2	36	144	90.00	12,960.00
87	Potato	kl.		75		75			75		75			75		75			300	60.00	18,000.00
88	Chinese pichay	kl.		75		75			75		75			75		75			300	50.00	15,000.00
89	pechay	kl.		75		75			75		75			75		75			300	45.00	13,500.00
90	String Beans	kl.		240		240			240		240			240		240			960	15.00	14,400.00
91	Egg palnt	bdls.		200		200			200		200			240		240			840	25.00	21,000.00
92	Ampalaya	kl.		55		55			55		55			55		55			220	45.00	9,900.00
93	Okra	kl.		100		100			100		100			100		84		84	384	25.00	9,600.00
94	Baguio Beans	kl.		48		48			48		48			48		48			192	30.00	5,760.00
95	sprouted	kl.	4	54	4	62	4	54	4	62	4	54	4	62	4	54	4	62	248	40.00	9,920.00
96	granule	kl.	4	54	4	62	4	54	4	62	4	54	4	62	4	54	4	62	248	80.00	19,840.00
97	Banana Cardaba	kl.	40	40	40	120	40	40	40	120	40	40	40	120	40	40		80	440	30.00	13,200.00
98	BISCUITS; assorted	tins	6	60	7	73	6	56	11	73	6	56	11	73	6	56	11	73	292	200.00	58,400.00
99	FRUITS; Various/assorted	kilo	50	50	70	170	50	50	70	170	50	50	70	170	50	50	70	170	680	60.00	40,800.00
100	PINEAPPLE; chunks	can	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	50.00	6,000.00
101	PINEAPPLE; juice (big)	can	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	140.00	20,160.00
102	PINEAPPLE Slice 432 grams	tins		30		30			30		30			30		30			120	50.20	6,024.00
103	KAONG; big	bottle	2	2	32	36	2	2	32	36	2	2	32	36	2	2	32	36	144	50.00	7,200.00
104	bread	loave	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	45.00	6,480.00
105	softdrinks	case	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	195.00	4,680.00
106	nata de coco	bottle	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	55.00	2,640.00
107	Corn Flakes	carton	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	200.00	12,000.00
108	nestle cream, all pupose cream,sweet corn cream	packs	5	5	35	45	5	5	35	45	5	5	35	45	5	5	35	45	180	50.00	9,000.00
109	cheese	bar	4	34	24	62	4	34	24	62	4	34	24	62	4	34	24	62	248	50.00	12,400.00
110	FLOUR; 3rd class	sack	1	9	2	12	1	9	2	12	1	9	2	12	1	9	2	12	48	1,200.00	57,600.00
111	FLOUR; all purpose	sack		8		8			8		8			8		8			32	980.00	31,360.00
112	cornstarch	kls.			15	15			15	15			15	15			15	15	60	50.00	3,000.00
113	sausages	cases	4	4	10	18	4	4	10	18	4	4	10	18	4	4	10	18	72	1,600.00	115,200.00
114	luncheon meat	cases	3	3	5	11	3	3	5	11	3	3	5	11	3	3	5	11	44	1,300.00	57,200.00
115	fruit cocktail (big)	can		24	20	44			24	20	44			24	20	44			176	60.00	10,560.00
116	tuna	cases	4	124	16	144	4	124	16	144	4	124	16	144	4	124	16	144	576	1,200.00	691,200.00
117	Odong, 290 grams	pack		150		150			150		150			150		150			600	50.00	30,000.00

118	Ajinomoto	dozen		15		15		15		15		15		15	60	45.00	2,700.00		
119	Nam Nam 3 in 1 Seasoning	pack		100		100		100		100		100		100	400	48.00	19,200.00		
10,716,036.00																			
AGRICULTURAL SUPPLIES																			
1	BOLO; sharp	pc.		1	1			0				0		0	1	150.00	150.00		
2	wheel borrow HD	unit		3	3	6		0				0		0	6	2,500.00	15,000.00		
3	Scythe whandle	unit		3	3	6		0				0		0	6	300.00	1,800.00		
4	Rake GQ	unit		3	3	6		0				0		0	6	300.00	1,800.00		
5	Pick mattock whandle	unit		3	3	6		0				0		0	6	450.00	2,700.00		
6	Grub hoe whandle	unit		3	3	6		0				0		0	6	450.00	2,700.00		
7	Wok with glass lid cover big	unit		1	1			0				0		0	1	3,000.00	3,000.00		
8	Gardin Hose	meter	100			100		0				0		0	100	50.00	5,000.00		
9	Knapsack Sprayer, 8 let. Cap	unit		1	1			0				0		0	1	3,000.00	3,000.00		
10	melanie glass	dozen			0			0	1			1		0	1	150.00	150.00		
35,300.00																			
Kitchen Utensils																			
1	OFFICE CURTAIN; 10,000 yard, cloth thick yard quality	roll		5	2	7		1	1	10	5			15		0	23	9,900.00	227,700.00
2	OFFICE CURTAIN; Cloth thick yard quality for office curtain	mtrs.			50	50			0					0		0	50	150.00	7,500.00
3	Chopping Board	pieces		2		2		1	1					0		0	3	100.00	300.00
4	Dinner plate	pieces		60	24	84			0	36				36		0	120	40.00	4,800.00
5	GAS STOCE; 2 burners	unit	2			2	2	1	3					0		0	5	2,500.00	12,500.00
6	Gas range	unit	1			1			0					0		0	1	18,000.00	18,000.00
7	GLASS; Drinking glass	pieces		96	36	132		12	12	72				72		0	216	31.00	6,696.00
8	WaterContainer	pieces			8	8			0	4				4		0	12	340.00	4,080.00
9	Can opener	pieces				0	1		1					0		0	1	70.00	70.00
10	COOLER; Big	pieces				0			0	1				1		0	1	2,998.00	2,998.00
11	Cup	set			24	24			0					0		0	24	37.00	888.00
12	Dish rack	pieces	6	2		8			0					0		0	8	1,000.00	8,000.00
13	DRAINER; Rectangular, stainless	pieces	2			2			0					0		0	2	500.00	1,000.00
14	PALTE;plastic	pieces				0		24	24					0		0	24	16.00	384.00
15	PLATE; duralex	pieces			24	24			0					0		0	24	38.00	912.00
16	FORK	pieces	24	72	36	132	24	24	48	36				36		0	216	29.00	6,264.00
17	KNIFE; Stainless	pieces		5		5		1	1	5			1	6		0	12	75.00	900.00
18	KNIFE; Kitchen knife wholder	set	1			1	1	1	2					0		0	3	2,000.00	6,000.00
19	LADDLE; big , aluminum	pieces	2			2	2		2	5				5		0	9	60.00	540.00
20	MIXER; Electric	unit	1			1			0					0		0	1	5,000.00	5,000.00
21	MIXING BOWL; prytex	set	1			1			0					0		0	1	3,500.00	3,500.00
22	PITCHEL; breakable	pieces		4		4			0					0		0	4	150.00	600.00
23	Rice Casing	unit				0	1		1					0		0	1	2,000.00	2,000.00
24	RICE COOKER; capacity 2 kl.	pieces	1			1		1	1					0		0	2	847.00	1,694.00
25	RIC E COOKER; capacity 4 kl.	pieces				0	1		1					0		0	1	1,998.00	1,998.00
26	Glass rack	unit	6	36	24	66			0					0		0	66	150.00	9,900.00
27	TEASPOON; Stainless	pieces		48	36	84			0					0		0	84	15.00	1,260.00
28	TABLE SPOON; Stainless	pieces	24	72	36	132		24	24	36				36		0	192	18.00	3,456.00
29	Saucer	pieces			36	36			0	5				5		0	41	24.00	984.00
30	CUP & SAUCER; duralex	pieces	24			24		24	24					0		0	48	40.00	1,920.00

31	SOUP, BOWL; Medium, ceramic	pieces	60	60		120	60			60	36					0	216	42.00	9,072.00	
32	SOUP BOWNL; Big, porcelain	pieces	10			10	10			10						0	20	86.00	1,720.00	
33	STEAMER; big, tefflon	pieces	1			1				0	1					0	2	5,000.00	10,000.00	
34	Serving spoon	pieces	12			12				0						0	12	420.00	5,040.00	
35	LPG TANK; content only	tank	6			6	6			6	6				2	8	26	950.00	24,700.00	
36	Fruit Tray	pieces	6			6	6			6						0	12	238.00	2,856.00	
37	Turner, big	pieces	2			2				0						0	2	89.00	178.00	
38	Transparent Cellophane no. 16	roll	1		6	7				0						0	7	4,000.00	28,000.00	
39	Cellophane 4x8	pack	5			5	5			5	5					5	20	30.00	600.00	
40	frying pan tefflon	pieces	2			2	1			1						0	3	1,500.00	4,500.00	
41	Blender	unit	1			1				0						0	1	2,000.00	2,000.00	
42	Casserole, tefflon	set	1			1				0						0	1	5,000.00	5,000.00	
43	medium kettle, medium	unit	1			1				0						0	1	250.00	250.00	
44	Whisling kettle, big, sunnix	unit	1			1				0						0	1	800.00	800.00	
45	Scotch brite	dozen		4		4		4		4	4		4			4	16	300.00	4,800.00	
46	Presuure Tank (GP - 42 Model)	Unit		1		1				0						0	1	11,300.00	11,300.00	
																			452,660.00	
BED AND LINENS & CLOTHING AND PERSONAL EFFECTS AND OTHER RELATED																				
1	Blanket	piece	60	10	20	90	60		20	80		20				0	190	150.00	28,500.00	
2	malong	piece		50		50		50		50		50		50		50	200	170.00	34,000.00	
3	bed sheets	piece	60		50	110	60		50	110		50	50			0	270	225.00	60,750.00	
4	curtain, cloth	meter	80	80		160	80			80			0			0	240	168.00	40,320.00	
5	organza cloth white	meter			5	5				0	5		5			0	10	70.00	700.00	
6	bedding, cloth	roll	80		1	81	80			80		1	1			0	162	3,000.00	486,000.00	
7	Matress; Foam with cover	piece	6	7	10	23	6		5	11	1	1	1	3	1	5	6	43	3,250.00	139,750.00
8	pillow	piece	10	10	5	25	10		5	15		5	5			0	45	213.50	9,607.50	
9	pillow case	piece	60		5	65	60		5	65		5	5			0	135	85.00	11,475.00	
10	PANTS; Long pants, formal	piece				0	60			60	20		20			0	80	350.00	28,000.00	
11	SHOES; Leather	prs.	12			12				0	20		20			0	32	650.00	20,800.00	
12	BRASSERIES; Brasslers - Assorted Sizes	dozens		60		60		60		60	60		60		60	60	240	785.00	188,400.00	
13	T-SHIRT; colored	piece	60			60				0	60		60			0	120	150.00	18,000.00	
14	handkerchief	piece	60			60	60			60	60		60			0	180	26.67	4,800.60	
15	PANTS; long, maong	piece				0	60			60	60		60			0	120	499.00	59,880.00	
16	Slipper, rubber, S-6	prs.		50		50		50		50		50		50		50	200	51.00	10,200.00	
17	Slipper, rubber, S-7	prs.		50		50		50		50		50		50		50	200	51.00	10,200.00	
18	Slipper, rubber, S-9	prs.		50		50		50		50		50		50		50	200	51.00	10,200.00	
19	Slipper, rubber, S-10	prs.	60	50	20	130	60	50	20	130	60	50	20	130	60	50	110	500	53.00	26,500.00
20	Slipper, rubber, S-11	prs.		200		200		200		200		200		200		200	800	62.00	49,600.00	
21	Slipper, rubber, S-12	prs.		150		150		150		150		150		150		150	600	62.00	37,200.00	
22	SHOES; Rubber	prs.	60			60				0	60		60			0	120	488.00	58,560.00	
23	BOOTS; Rubber	prs.				0		3		3			3			0	6	500.00	3,000.00	
24	PANTS; Short	piece	60			60				0	60		60			0	120	290.00	34,800.00	
25	brief	piece	60	720		780	60	720		780	60	720		780	60	720	780	3120	53.00	165,360.00
26	white	piece	60			60				0	60		60			0	120	159.00	19,080.00	
27	white T-shirt with colar, assorted size	piece	100			100		100		100			0			0	200	150.00	30,000.00	
28	SOCKS; good quality	prs.	60			60	60			60	60		60			0	180	89.00	16,020.00	

Other Skills Training																					
1	Skills training NC II package (starter kits, consumables, meal and transportation allowance, assessment fee, etc) HS (SLP)	pax		1,118	1,305	2,423	93	93	93	279	1,492	1,584	1,492	4,568	2,050			2,050	9320	235,937,760.50	
2	Skills training NC II package (starter kits, consumables, meal and transportation allowance, assessment fee, etc) Non HS	pax		213	262	475					305	305	329	939	493			493	1907	20,000.00	38,140,000.00
C. TOTAL (A + B):																				250,903,927.93	
D. ADDITIONAL PROVISION FOR INFLATION (10% of																				25,090,392.79	
E. GRAND TOTAL (C + D)																				275,994,320.72	
F. APPROVED BUDGET BY THE AGENCY HEAD																					
G. MONTHLY CASH REQUIREMENTS																					
G.1 Available at Procurement Service Stores				812990			420203			613926			575267								
G.2 Other Items not available at PS but regularly purchased from				1607062			782049			1189850			458675								
TOTAL MONTHLY CASH REQUIREMENTS				2420052			1202252			1803775			1033943								

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

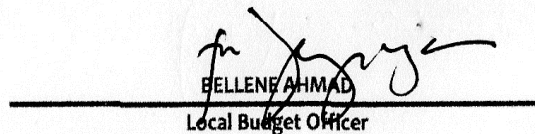
Prepared by:

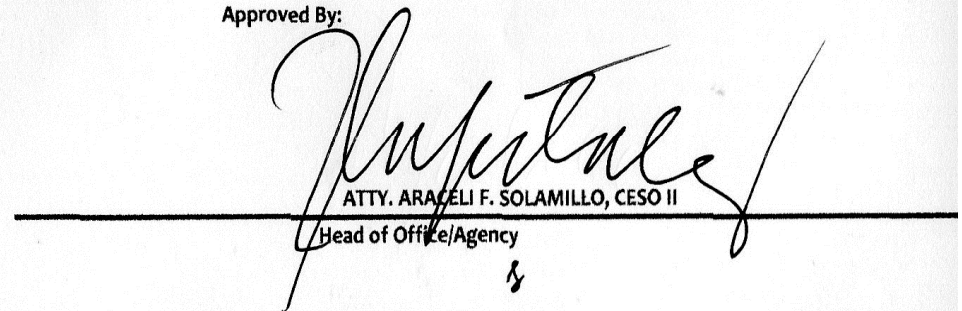
Certified Funds Available /

Certified Appropriate Funds Available:

Approved By:


 MELGAZAR O. SALDARIEGA
 BAC Secretariat


 BELENE AHMAD
 Local Budget Officer


 ATTY. ARACELI F. SOLAMILLO, CESO II
 Head of Office/Agency