

MFO/ Indicator (Qualitative and/or Quantitative)	Unit of Measurement	Annual Target	Performance (Actual Served)					%	Budget/Allocation	Obligation/Utilization					%
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	
	- P0s														
	Sub-total	2,136					2,220	103.93	537,456.00					269,928.84	50.22
D. MFO-IV Regulatory Services	1. No. of SWADAs assessed and registered														
	- No. of SWADAs assessed	17	2	4	2		8	47.06							
	- No. of SWADAs registered	19	1	6	2	1	10	52.63							
	2. No. of SWAs assessed and licensed														
	- No. of SWAs assessed	17	2	1	2	1	6	35.29							
	- No. of SWAs licensed	21		2			2	9.52							
	3. No. of SWAs assessed and endorsed														
	- No. of PMC assessed	16		3	4	2	9	56.25							
	- No. of SWMCC endorsed	24		4	2		6	25.00	958,776.54	217,135.02	234,505.82	165,022.62	251,876.62	868,540.08	90.59
	4. No. of Service Providers assessed and Endorsed														
	- No. of PMC assessed	87	11	26	28	22	87	100.00							
	- No. of SWMCC accredited	67	12	38	44	34	84	125.37							
	- No. of PMC endorsed	76	12	22	22	4	60	78.95							
	- No. of SWMCC endorsed	66	3	11	8	16	38	57.58							
5. DCC/DCW assessed/accredited															
- No. DCC/DCW assessed	0					0	0.00								
- No. of DCC/DCW accredited	0					0	0.00								
Sub-total	410					310	75.61	7,973,645,860.44					7,828,012,574.16	98.17%	
GRAND TOTAL		627,582					650,417	103.64	9,691,989,402.39					9,305,584,591.20	96.01

Prepared by:

MELGAZAR O. SALDARIEGA
Planning Officer II

Reviewed by :

HASAN B. ALFAD
Planning Officer III

Noted:

MARILYN D. FABIAN
OIC-Chief, Policy and Plans Division

Concurred :

ZENAIDA L. AREVALO, CESO IV
Regional Director