



Republic of the Philippines
Department of Social Welfare and Development
Held Office 9, Gen. Vicente Alvarado St., Zamboanga City

Kapit Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services:
Kapangyarihan at Kaularan sa Barangay

EXECUTIVE SUMMARY REPORT KALAHI CIDSS REGION IX 2nd Quarter CY 2014

I. INTRODUCTION

THE SECOND quarter of 2014 was primarily spent in completion of KC-Additional Financing activities, including sub-project completion, end-of-project report and closing of community accounts. By the end of the quarter, areas under the Makamasang Tugon, Random & Guaranteed had completed end-of cycle activities and sub-project implementation.

Another highlight of the accomplishment of the 2nd quarter of 2014 was the hiring of Area Coordinators, Community Facilitators, Deputy Area Coordinators & Municipal Financial Analyst for the up-coming implementation of NCDDP in 46 targeted municipalities.

Another milestone of the quarter's project implementation was the launching of 2014 PAMANA implementation. All PAMANA 2012 SPs were already completed while PAMANA 2013 are still on-going.

For Non-KC PAMANA, all 121 SPs of 2012, covering 5 municipalities namely: Olutanga, Kabasalan, Titay, Margosatubig and Siocon, were already completed while 10 out of 121 SPs for 2013 were 100% Physically completed and the rest 111 SPs still on-going. Most common problems encountered in the implementation of 2013 Non-KC PAMANA are a) delayed in the delivery of supplies and materials, b) longer period on procurement process (using RA 9184 – Govt. Procurement Act) which takes more than 2 months to process from posting to issuance of PO or signing of contract and 3) problem in geographical locations in some sub-projects. In Kabasalan, there was no accomplishment yet due to finalization of amended MOA for BLGU fund transfer.

As regard to LEaDGOV, implementation was focused on the completion of documents and other institutional development support and data gathering.

The RPMO also received two recognitions of having the "Most resilient climate structure which was presented during TEMS (Thematic Environmental Management System) National Conference and Workshop in Cebu City last April 27-30, 2014. Representatives of Region IX showcased their initiatives and best practices in 3 categories: a) Environmental awareness, b) Biodiversity, c) Community Resiliency. The other recognition is the Partnership/Donors Choice on Best Practices. This has

something to do with Ausaid implementation in relation to the adoption of TEMS (Thematic Environmental Management System), transparency and stakeholders involvement.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

One of the significant accomplishments as regards CEAC is the completion of all AF sub-projects. The six (6) remaining sub-projects under AF modality had finally completed sub-project implementation in mid-2nd Quarter. Though they may be considered as the most problematic areas, the ACT's were enthused to conduct close-out activities before the period ends to include Accountability Review and Reporting and submission of Sub-Project Completion Report. The last municipality to complete the sub-projects is from the municipality of Salug, Zamboanga del Norte (Brgy. Dipolod) while the last municipality to close their community accounts is from Leon B. Postigo, Zamboanga Del Norte (Brgy. Mawal).

The table below shows details of sub-projects completed during the 2nd Quarter:

Municipality	Barangay	Sub-Project Name
Duminguag	Sunop	Concreting of Foot Path
Salug	Dipolod	Construction of 45 ln.m suspension footbridge
Baliguian	Linay	Construction of pathway w/ 15 ln.m. Foot bridge
Leon B. Postigo	Sta. Maria	Construction of Day Care Center
Leon B. Postigo	Sipakong	Construction of 1 Unit 2 CL Elementary School Bldg.
Leon B. Postigo	Mawal	Vermi-Culture with Economic Component

The status of SPI in different municipalities under different modalities is provided as follows:

Random/Guaranteed – Additional Financing

MUNICIPALITY	# OF SPs	# of SPs COMPLETED	NO. OF SPs WITH CLOSE ACCOUNT
Baliguian	7	7	7
Naga	13	13	13
Salug	8	8	8
Ipil	19	19	19
Kumalarang	11	11	11
Kabasalan	19	19	19
Josefina	8	8	8
Tukuran	10	10	10
Tigbao	14	14	14
Dumalinao	16	16	16

Malangas	13	13	13
Tabina	6	6	6
TOTAL	144	144	144

Special Muni – AF (Leon Postigo)

As regards cycle 3, which is implemented under MT modality, all sub-projects were completed out of the total 12 sub-projects prioritized. The last barangay to complete the sub-project is Brgy. Sta. Maria – Construction of Daycare Center, while Brgy. Mawal is the last brgy. to close its account.

CYCLE	# OF SPs	# of SPs COMPLETED	NO. OF SPs WITH CLOSE ACCOUNT
2	4	4	4
3 (MT)	12	12	12
TOTAL	16	16	16

KC-PAMANA Implementation

PAMANA CYCLE 1 (2011):

Of the 3 municipalities that started implementation in 2011, all 60 SPs were completed and with closed accounts.

MUNICIPALITY	# OF SPs	# of SPs COMPLETED	NO. OF SPs WITH CLOSE ACCOUNT
Mabuhay	18	18	18
Tungawan	20	20	20
Payao	22	22	22
TOTAL	60	60	60

PAMANA (2012):

In regard to PAMANA 2012, all 110 SPs were completed and only 107 SPs with closed account. Brgy. Guintolan & Brgy. Danan of Payao Zambo. Sibugay, disbursement status did not make it possible for closing or zeroing of community accounts due to downloading of 2nd tranche was made only 2nd week of June 2004. While Brgy Calape is still waiting for downloading of funds for 2nd tranche.

The most problematic in terms of disbursement was Payao, with only 19 out of the total of 22 sub-projects had community accounts closed or zeroed.

MUNICIPALITY	# OF SPs	# OF SPs COMPLETED	NO. OF SPs WITH CLOSE ACCOUNT
Mabuhay	18	18	18
Tungawan	20	20	20
Payao	22	22	19
Alicia	27	27	27
Naga	23	23	23
TOTAL	110	110	107

PAMANA (2013):

MUNICIPALITY	# OF SPs	# of SPs COMPLETED	NO. OF SPs WITH CLOSE ACCOUNT
Mabuhay	18	13	0
Tungawan	25	7	0
Payao	29	14	0
Alicia	27	20	15
Naga	23	8	2
Malangas	25	13	7
Ipil	28	22	0
Baliguian	17	5	0
Tukuran	25	22	2
Sibuco	34	1	0
TOTAL	279	125	26

KC-PAMANA 2014:

For this quarter, one of the highlights is the launching of PAMANA 2014. Activities are focused on social preparation. There are 279 targeted CABS (Conflict Affected Barangays) for 2014. Breakdown is provided below:

MUNICIPALITY	# OF SPs
Mabuhay	18
Tungawan	25
Payao	29
Alicia	27

Naga	23
Malangas	25
Ipil	28
Baliguian	17
Tukuran	25
Sibuco	34
TOTAL	279

NON- KC-PAMANA:

MUNICIPALITY	# OF CABS	2012	2013	
		Completed	Completed	on-going
Olutanga	19	19	0	19
Kabasalan	29	29	0	29
Titay	30	30	5	25
Margosatubig	17	17	0	17
Siocon	26	26	5	21
	121	121	10	111

CYCLE 3 (2014) NON - KC PAMANA LIST OF SUB PROJECTS		
MUNICIPALITY	BRGY.	NAME OF PROJECT
MARGOSATUBIG , ZAMBO SUR	1.Sagua	Access Road
	2.Magahis	Construction of 1 unit classroom
	3.Balintawak	Construction of Community Peace Center
	4.Tiguian	Rehabilitation of Water System
	5.Bularong	Rehabilitation of Water System
	6. Digon	Construction of Multi Purpose Center
	7. Igat Island	BA on going
	8. Limamawan	
	9. Tulapok	Rehabilitation of Water System
	10. Poblacion	BA on going
	11. Kolot	
	12. Limbatong	Access Road
	13. Josefina	Construction of Community Peace Center
	14. Guinamanan	Construction of Day Care Center
	15. Lumbog	Construction of Tire Path

	16. Kalian	Rehabilitation of water system
	17. Talanusa	
KABASALAN, ZAMBO SIBUGAY	1. FL Pena	const of Drainage Canal
	2. BAnker	Construction of 1 Pre school building pase 2
	3. Sanghanan	Expansion of water system
	4. Concepcion	pathway
	5. Palinta	Expansion of water system
	6. Simbol	muti purpose
	7. Salipyasin	multi purose drying pavement
	8. Canacan	pathway
	9. Gacbusan	pathway
	10. Calapan	Improvement of Water System (intake box) phase 3
	11. Goodyear	Expansion of water system
	12. Dipala	Expansion of water system
	13. T. Danda	Improvement of DayCare Center
	14. Buayan	COstruction of day care center
	15. Tamin	cvo outpost
	16. Lumbayao	Improvement of Drainage Canal
	17. Poblacion	Improvement of Drainage Canal
	18. Little Baguio	Construction of water system
	19. Sta. Cruz	drainiage canal
	20. Tigbangagan	Construction of water system
	21. Sininan	Impróvement of Pathway
	22. Cainglet	street lights
	23. Penaranda	cultural center
	24. LAcnapan	Improvement of evacuation center
	25. Sayao	pathway
	26. Tampilisan	Barangay Health Center Phase 2
	27. Diampak	BarangayDay Care Center Phase 2
	27. SHiolan	tribal hall
	28. Nazareth	
TITAY, ZAMBO SIBUGAY	1. Achasol	COonstrcution of Tire Path
	2. Azusano	Construction of Solar Drier
	3. Bangco	Improvement of Brgy Health Station
	4. Camanga	Improvement of Community Peace Center
	5. Culasian	Construction of water system
	6. Dalangin	Construction of brgy health station
	7. Dalangin Muslim	Construction of day care center
	8. Dalisay	Construction of water system

	9.GOmotoc	Farm to market Road
	10.Imelda	Construction of water system
	11.Milit	Construction of water system
	12.KItabog	Construction of water system
	13.Longilog	Construction of day care center
	14.Mabini	Construction of Brgy Health Station
	15.Malagandis	Improvement of Peace Center
	16.MAté	Improvement of DayCare Center
	17.Poblacion Muslim	Improvement of DayCare Center
	18.Pulidan	Construction of Day Care Center
	19.San Antonio	Construction of water system Level 2
	20.Santa Fe	Expansion of water system
	21. Tugop	Expansion of concrete tire path
	22.Tugop Muslim	Improvement of Brgy Health Station
	23.Moalboal	Construction of day care center (phase 1)
	24.Namnama	Farm to market Road
	25.New Canaan	Expansion of water system level 2
	26.Palomoc	Construction of water system Level 2
	27.San Isidro	Construction of day care center
	28.Supit	Improvement of DayCare Center
	29.LA Libertad	potable water system
	30.Poblacion	Road Graveling
SIOCON, ZAMBO NORTE		
	1.AL MICUBO SR.	Construction of Solar Drier
	2.BALAGUNAN	Construction of Day Care Center
	3.BUCANA	Road rehab w slope protection
	4.BULACAN	Road opening
	5.CANDIZ	Construction of Day Care Center
	6.DATU SAILILA	Construction of water system Phase 2
	7.D. RICONALLA	Construction of Classroom
	8.JP BRILLANTES	Construction of womens center
	9.LATABON	Construction of womens center
	10. MAKIANG	Construction of 2 units waiting shed
	11.MALAMBUHANGI N	Construction of womens center
	12.MALIPOT	Construction of water system Phase 2
	13.MANAOL	Installation of streetlights
	14.M. FRANCISCO	Construction of womens center
	15.MATIAG	Construction of Brangay Health Station, phase 2
	16.NEW LITUBAN	installation of street lights
	17.PANGIAN	Construction of Solar Drier
	19.PISAWAK	Construction of Day Care Center

	20. POBLACION	Construction of livelihood training center
	21. S. CABRAL	installation of street lights
	22. STA. MARIA	Construction of multi purpose center
	23. SIAY	Construction of water system Phase 2
	24. S. ARABI	road rehab
	25. TABAYO	Construction of 1 unit classroom
	26. TAGAYTAY	Construction of women center
	27. TIBANGAO	Construction of water system Phase 2
OLUTANGA, SIBUGAY	1. Bateria	Construction of Day Care Center
	2. Kahayagan	play ground
	3. Esperanza	Construction of Day Care Center
	4. Calais	Improvement of Water System, Level 2
	5. Fama	FMR
	6. Solar	Expansion of Street Lights
	7. San Isidro	Construction of path way
	8. Villagonzalo	Solar street light
	9. Tambanan	Construction of Water System
	10. MATim	Installation of water pipelines and 2 water tanks
	11. Gandaan	Improvement of Brgy Health Station
	12. looc sapi	Construction of Water System
	13. Noque	cattle raising
	14. Sta. Maria	Improvement of Water System, Level 2
	15. Galas	electrification
	16. Pulo Mabao	Rehabilitation of Footbridge
	17. Pulo Laum	Construction of multi purpose center
	18. Villacorte	Construction of Water System
	19. SAN JOse	Construction of Water System

Bottom-up Budgeting (BUB) implementation

Status of GPB implementation as of June 23, 2014.

MUNICIPALITY	BRGY	PROJECT	PROJECT COST	Physical Status
Tabina	Poblacion	Construction of 1 Unit Day Care Center	765,946.00	93.89%
Dinas	Pisaan	Construction of 1 Unit Day Care Center	715,735.00	60.00%
Midsalip	Sigapod	Construction of 1 Unit Day Care Center	766,919.00	95.40%
Midsalip	Dakayakan	Construction of 1 Unit Day Care Center	798,060.04	97.11%
Alicia	Kauswagan	Construction of 1 Unit Day Care Center	678,637.00	100.00%
Alicia	Poblacion	Construction of 1 Unit Day Care Center	728,398.50	100.00%
Alicia	Ilisan	Construction of Livelihood Training Center	795,348.00	100.00%
Alicia	Lambuyogan	Construction of Livelihood Training Center	795,348.00	90.00%
Alicia	Naga-Naga	Construction of Day Care Center w/ Facilities & Learning Materials	748,484.50	100.00%
Naga	Sulo	Construction of 1 Unit Day Care Center	675,304.00	100.00%
Malangas	Palalian	Construction of 1 Unit Day Care Center	716,641.00	93.72%
Siayan	Paranglumba	Construction of 1 Unit Day Care Center w/ concrete perimeter fence and play house	986,000.00	90.00%
Katipunan	Dr. Jose Rizal	Construction of 1 Unit Day Care Center	800,000.00	60.00%
Tungawan	linguisan	Construction of 1 unit DCC w/ Concrete Parameter Fence	1,038,193.00	82.10%

Tungawan	Tisbucay	Construction of 1 unit DCC w/ Concrete Parameter Fence	1,050,161.00	83.55%
Tungawan	Taglibas	Construction of Day Care Center w/ Concrete Perimeter fence & additional amenities	1,030,450.00	71.35%
Tungawan	San Vicente	Construction of Day Care Center w/ Concrete Perimeter fence & additional amenities	1,030,450.00	71.50%
Mabuhay	Malinao	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	92.81%
Mabuhay	Pamansaan	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	79.83%
Mabuhay	Bagong Silang	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	86.89%
Mabuhay	Abunda	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	82.89%
Mabuhay	Sto. Niño	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	83.23%

Mabuhay	Tandu-Comot	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	91.46%
Mabuhay	Poblacion	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	93.22%
Mabuhay	Sioton	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	100.00%
Mabuhay	Catipan	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	90.99%
Mabuhay	Caliran	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	63.76%
Mabuhay	Looc Barlac	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	93.96%
Mabuhay	Sawa	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	93.82%
Mabuhay	Bangkaw-Bangkaw	Construction of 1 Unit Day Care Center w/ concrete pathway, window grills & perimeter fence	991,439.23	83.41%

Salug	Ramon Magsaysay	Construction of Day Care Center	700,000.00	100.00%
Salug	Lipakan	Construction of Covered Court	1,880,776.00	80.00%
San Pablo	Kalilangan	Construction of Day Care Center	876,933.99	90.00%
San Pablo	Sacbulan	Construction of Day Care Center	876,582.17	100.00%
Tukuran	Man-ilan	Construction of 1-Unit 4-CL Elementary School Building	2,572,424.00	100.00%
Gutalac	Poblacion	Construction of 1-unit Drop-in/ Crisis intervention center	1,262,186.33	72.00%
Leon B. Postigo	Poblacion	Construction of senior Citizen and PWD Building Phase II	720,647.00	100.00%
Leon B. Postigo	Tiogan	Construction of Day Care Center	379,491.00	65.00%
Olutanga	Solar	Construction of Day Care Center w/ Concrete Pathway	820,184.00	100.00%
Tambulig	San Vicente	Construction of Day Care Center	650,000.00	96.22%
Vincenzo Sagun	Limason	Rehab & upgrading of Farm to Market Road of Limason & Ambulon Junction to Sumbaga Waling2x	982,707.30	0.00%
Sirawai	Piakan	Health Station / Women center	1,000,000.00	0.00%
Sirawai	Sirawai Proper	Const. of Women center	500,000.00	0.00%
Tampilisan	Tubod	Construction of Day Care Center	500,000.00	0.00%
Tampilisan	New Barili	Construction of Day Care Center	500,000.00	60.00%
Tampilisan	Sto. Niño	Construction of Day Care Center	500,000.00	40.00%

Tampilan	Tininggaan	Construction of Day Care Center	500,000.00	60.00% *
----------	------------	---------------------------------	------------	----------

For this quarter, 11 out of 47 SPs were completed. A total of P6,496,819.63 additional BUB fund transferred to BPMC (Brgy. Project Management Committee) account.

KC-Australian Aid

As of June 30, 2014, a total of 82 sub-projects were completed and with closed account. The following table shows details:

MUNICIPALITY	NO OF SPs	NUMBER OF SPs COMPLETED	NUMBER OF SPs W/CLOSED ACCOUNT
Zamboanga Sibugay			
1. Ipil	2	2	2
2. Kabasalan	6	6	6
3. Malangas	1	1	1
Sub-total	9	9	9
Zamboanga del Norte			
1. Kalawit	4	4	4
2. Salug	10	10	10
3. Siayan	4	4	4
4. Katipunan	2	2	2
5. Leon Postigo	1	1	1
sub-total	21	21	21
Zamboanga del Sur			
1. Bayog	10	10	10
2. Dumalinao *	5	5	5
3. Lapuyan	14	14	14
4. Tigbao	2	2	2
5. Tukuran	7	7	7
6. Lakewood	5	5	5
7. Tabina	3	3	3
8. Kumalarang	5	5	5
9. Josefina	1	1	1
Sub-total	52	52	52
Grand Total	82	82	82

Target number for Batch 3 Ausaid sub-projects to be implemented this 2014 is 55.

As of May 30, 2014, 232 sub-projects across different modalities were geo-tagged. The first set of geo-tagged data comprising 135 sub-projects is targeted to complete post-processing by the end of the quarter. The total number of geo-tagged sub-projects per modality is reflected on the table below:

Modality	Total number of Geo-tagged SP's
AF	170
MT	8
BuB	4
AusAid	32
KC PAMANA	13
Non-KC PAMANA	5

Key Performance Indicators

COMPLETED SUB-PROJECTS. A total of 127 sub-projects were recorded completed during the quarter in review. This raised the general total of completed sub-projects across different modalities to 736. The breakdown of completed sub-projects per modality is reflected on the table below:

Modality	Total SP's Completed as of March 2014	SP's completed during the 2nd Quarter of 2014	Total SP's Completed as of June 2014
MT	162	1	163
KC-AF	142	2	144
"16"	20	4	24
"14"	17	0	17
PAMANA	185	110	295
AusAid	82	0	82
BuB	1	10	11
TOTAL	609	127	736

RFR REVIEWED AND SUBMITTED.

As regards Requests for Fund Release, 287 RFRs were reviewed and submitted during the quarter. A breakdown of these RFRs is presented as follows:

Modality	# of RFR's Reviewed and submitted during the 2nd Quarter of 2014	Total accumulated # of RFR's Reviewed as of June 2014
KC-AF	2	918
AusAid	5	498
PAMANA	245	444
BuB	35	83
TOTAL	287	1,943

Disbursement and Liquidation.

Among different modalities, liquidation rate was highest in KC-AF and Ausaid with 100% during the 2nd quarter. KC-PAMANA is still struggling to hit the 100% liquidation rate due to number of on-going sub-projects.

Particular	KC - AF	PAMANA	AUSAID
Grant Released	274,926,757.45	114,644,495.57	67,415,157.00
LCC Cash Deposited	58,471,757.51	13,095,610.58	12,985,522.12
Amount Liquidated	333,398,514.96	88,700,346.65	80,400,679.27
Liquidation Rate	100%	69.44%	100%

HOUSEHOLDS SERVED AND COMMUNITY VOLUNTEERS.

A sum of 60,996 households were served and benefitted from 348 KC-AF sub-projects. Based on June 2014 database, there were 17,797 recorded community volunteers (CVs) who were identified and mobilized. There were 9,940 women community volunteers or 56% of the total volunteers.

LABOUR GENERATION.

As regards labour generation, there were 13,807 project workers in 25 municipalities, with 540 or 4% of were women and 13,267 or 96% were men. Out of the total number of recorded labourers, 3,449 were skilled and 9,818 were unskilled. Actual recorded payment that went to labour was P45,127,043.70.

STRATEGIC GOAL (CONVERGENCE)

Kalahi – CIDSS being one of the contributory factor in achieving the Strategic Goal has good performance as far as the 13 active KC-AF areas is concerned. Breakdown of KC & Pantawid beneficiaries, volunteers & workers is reflected below.

Municipality	BENEFICIARIES		Volunteers		Workers/Laborer	
	KC	4Ps	KC	4Ps	KC	4Ps
KUMALARANG	1796	733	556	49	482	268
BALIGUIAN	1077	602	598	292	147	95
TABINA	420	350	454	50	320	41
TUKURAN	12458	4683	436	181	936	397
MALANGAS	508	243	1704	866	164	117
KABASALAN	3174	1050	713	63	1232	536
IPIL	9071	6187	1216	271	506	36
JOSEFINA	1371	920	345	204	262	114
DUMALINAO	1702	917	963	125	728	192
SALUG	2468	1261	682	427	732	665
LEON B. POSTIGO	2693	1962	1032	152	389	106
TIGBAO	2862	1871	531	283	603	278
NAGA	420	350	658	120	640	620
TOTAL	40020	21129	9888	3083	7141	3465

Data shows that almost 53% of the total Kalahi beneficiaries are Pantawid and 38.45% or 6,548 of the total Kalahi volunteers & laborers are Pantawid Pamilya beneficiaries involved in KC project.

		Brigs.		SPs	SPs	d SPs	d SPs
Zamboanga Norte	Mutia	16	0	8			
Zamboanga Norte	Leon B. Postigo C2	18	0	4			
Zamboanga Norte	Leon B. Postigo C3	18	0	12		0	1
Zamboanga del Sur	Vincenzo Sagun	14	0	9			
Zamboanga del Sur	Sominot	18	0	8			
Zamboanga del Sur	Bayog	28	0	20		0	10
Zamboanga Norte	Gutalac	33	0	17			
Zamboanga del Sur	Midsalip	33	0	17			
Zamboanga del Sur	Dinas	30	0	20			
ZamboangaSibugay	Mabuhay	18	0	17	5	49	
Zamboanga norte	Siayan	22	0	7		0	4
Zamboanga Sur	Dumingag	44	0	33			
ZamboangaSibugay	Payao	29	0	17	15	58	
ZamboangaSibugay	Tungawan	25	0	15	18	47	
Zamboanga Norte	Salug	23	0	8		0	10
Zamboanga Norte	Baliguian	17	0	7	12	5	
Zamboanga Norte	Sibuco	28			27	1	
Zamboanga del Sur	Tukuran	25	0	10	3	22	0 7
Zamboanga del Sur	Dumaliniao	30	0	16			0 5
Zamboanga del Sur	Tabina	15	0	6			0 3
Zamboanga del Sur	Tigbao	18	0	14			0 2
ZamboangaSibugay	Malangas	25	0	13	12	13	0 1
ZamboangaSibugay	Naga	23	0	13	15	31	
ZamboangaSibugay	Ipil	28	0	19	6	22	0 2
Zamboangasibugay	kabasalan	29	0	19			0 6
Zamboanga del Sur	Kumalarang	18	0	11			5
Zamboanga del Sur	Josefina	14	0	8			0 1
ZamboangaSibugay	Alicia	27			7	47	
Zamboanga del Sur	Lakewood	14					0 5
Zamboanga Norte	Kalawit	14					0 4
Zamboanga Norte	Katipunan	30					0 2
Zamboanga del Sur	Lapuyan						0 14
Zamboanga Norte	Sirawai	34			34	0	
TOTAL			0	348	154	295	0 82

D. SOCIAL MARKETING

The following are outputs of the social marketing unit for the period April-June 2014

Posted and dispatched news/feature articles to local tri-media and DSWD Regional Website

1. Kalahi-CIDSS & PAMANA: The Pillars of Development
2. Kalahi-CIDSS opens 300 jobs
3. It's worth a second chance
4. Kalahi-CIDSS reaps award from Ausaid
5. Kalahi-CIDSS: Opening a new frontier for rural education
6. Battling Poverty Through Building Disaster-resilient Communities

Other non-KC articles:

1. Women IDPs Turn Trash to Treasure
2. Fuelling the Hope: The IDPs Homecoming

Advocacy materials posted and shared on Social Networking Sites and submitted to NPMO as per request

1. Photo Testimonials
 - a. Arlene Pano CV of Limamawan Kumalarang, ZDS
 - b. Rita Alomano, CV of Tabina, ZDS
2. Bite-sized videos
 - a. Community Volunteer Renemia Condizar of Barangay Linay Baliguian, Zamboanga del Norte speaks her thoughts on Kalahi-CIDSS project implemented in their community. Barangay Linay was able to build 2.9 kilometer concrete pathway and footbridge through Ausaid funds.
 - b. Mayor Fe Pitogo champions Kalahi-CIDSS as the wheel to empower communities and reduce poverty.
 - c. Litapan community rebuilds Pre-school Classroom destroyed by typhoon Pablo
 - d. BCV and Barangay Chairman from Picanan Kumalarang, ZDS
3. CDD Kwentong Buhay
 - a. Adapting to the coming change
 - b. The Danger they Conquer
 - c. A risk worth taking

Other Activities

1. Provided technical assistance to KC-NCDDP Area Coordinating Teams on selection and information gathering for potential success stories during the Fiduciary Workshop cum RPMT on May 14, 2014
2. Covered Convergence Best Practices in Siayan for RIAC AVP
3. Gathered initial information on chosen subject for the National Convergence Documentary Film Festival (Submitted to Melanie Sison on May 28, 2014)
4. Reproduction of Kalahi-CIDSS Brochure for SW students (as per RD Arevalo's request)
5. Approved revised Communication Plan with inputs and as agreed with and by RPMO during the Staff Development last May 15-16, 2014

E. MAJOR ACTIVITIES

Listed below are the major activities conducted during the quarter:

Name of Activity	Date conducted	Venue	Objectives
Institutional Development / Organizational Strengthening	April 2-4	Dapitan	To strengthen skills on conducting strategic and operational planning and to provide space for actual organizational diagnosis and situational analysis and strategic and operational planning for the next 3 years.
Operations & maintainance (non-kc PAMANA)	April 15-16 June 10-11	Liloy	1.To visualize importance of operation and maintenance activities for completed subprojects 2. Recognize individual roles and functions of the members of the O&M group.
Fiduciary Review	May 12-14	Zamboanga	1.To evaluate the functions and responsibilities of FAs and DACs as financial and procurement monitors of approved subprojects. 2. Update participants of the financial & procurement policies.

			3. Review of disbursement documents in time for the submission to COA
KC Team Building	May 15-16	Zamboanga	Project staff at the RPMO are able to recognize and assimilate the essence of creating effective teams.
Financial Management System cum Technical Staff Development	June 19-20	Zamboanga	1. Troubleshoot/Fast track the closing of remaining SPs for PAMANA 2013 2. Review RFRs and conduct a workshop on the enhancement of Monitoring system in the community for PAMANA 2014. 3. Enhance skills of the Technical staff (DAC) in the preparation of cost estimates and environmental planning for PAMANA 2014.

F. PRIORITIES FOR THE 3rd QUARTER

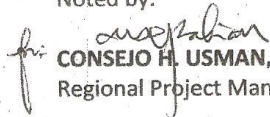
1. Preparation of materials for the Regional Launching of NCDDP by Province:
 - ✓ Approved Proposal
 - ✓ Purchase Requests
 - ✓ Invitation Letters
 - ✓ NCDDP Information Kit
 - ✓ Program
 - ✓ Audio-Visual Presentations
 - ✓ Miscellaneous: Tarpaulins and Props
2. Roll-out after the conduct of TOT for NCDDP hired staff.

Prepared by:


RODOLFO L. NILLOSGUIN JR

Monitoring & Evaluation Officer IV

Noted by:


CONSEJO H. USMAN, RSW
Regional Project Manager

Approved by:


ZENaida L. AREVALO, CESO III
OIC/Regional Director