

INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING REPORT

1st Quarter, 2014

Fild Office IX

Capability Building

No.	Objectives	Title of IDCB Activities	Sector	Organizational Competencies	Date Conducted	Venue Used	Accommodation Arrangement		Number of Participants/Beneficiaries										Resp. OSWD Staff	Fund Source	Fund Alloc	Resources Utilized
							Live-In	Live-Out	DSWD Staff	Intermediaries						Sex		Total				
										LGU	NGO	PO's	others	NGAs	ACAD	M	F					
1	Participants to integrate programs of trafficked survivors into their regular programs	Training on Psycho-social & Economic Reintegration of Traffic Victims / Survivors	Women	DSD/ToT	11-13 Feb	Astoria Hotel, ZC	15			15						1	14	15	Gladys Jacalan	CMF	103,000.00	103,000.00
2	Skills enhancement for social workers	Training on Case Management for Center-Based Social Workers	all	OD	11-13 March	OSWD Conf Rm	2	18	20							3	17	20	S. Macaso	DR	56,212.00	56,212.00
3	Acquire knowledge on the operational aspects of the programs	Basic Orientation on KC-PAMANA for Comm. Facilitators	Family & Community	OD	26-28 March	Lantakda Hotel, ZC		19	19							9	10	25	Joan Almadro	CMF	90,000.00	90,000.00
4	Capacitate LGUs on the mechanics of the project	Orientation on LISTAHANAN for LGUs	Family & Community	DSD/ToT	11-12 March 17-19 March 21 March	Pagadian City Liloy,ZDN Ipil, ZSP		200								75	125	200	H. Alfad	CMF	292,900.00	292,900.00
5	acquire competence in filling-up the new PC template	Orientation on the New Performance Template with Performance Target and Contracting	all	OD	11-13 March	Dapitan City	135		135							98	37	135	Jerrick Go	CMF	1,000,020.00	1,000,020.00
6	Acquire knowledge on the omnibus guidelines on public solicitation & other guidelines on public	Orientation on the Approved Guidelines	all	OD	3-4 March	Ipil, ZSP	48		7	17	24					15	33	48	P. Francisco	CMF	61,000.00	61,000.00
7	Acquire knowledge on NCDDP design, framework and enrolment process	Orientation on the Mechanisms for Sustaining LGU Development Initiatives	Family & Community	OD	12-13 Feb.	Liloy,ZDN		51		51						34	17	51	J. Almadro	CMF	122,400.00	122,400.00
8	Build awareness on the relevance of planning and service delivery	Skills Enhancement Training on Local Planning Process	Family & Community	OD	24-25 Feb.	Liloy,ZDN		40		40						20	20	40	J. Almadro	CMF	96,000.00	96,000.00
9	formulate plans and execute on expected timeline	Strategic Planning Workshop	Family & Community	OD	13-16 Mar	Zambo. City	50		20	30						24	26	50	J. Almadro	CMF	187,500.00	187,500.00
10	provide space for the operationalization of the participatory development planning of the ERA (20%)	Operationalization of the Application of Knowledge and Skills on Participatory Planning in LPP	Family & Community	OD	19-20- Mar	Liloy,ZDN	50			50						26	24	50	J. Almadro	CMF	124,800.00	124,800.00
11	Acquire knowledge regarding program implementation	Orientation on Pantawid Pamilya for Newly Elected LCEs, Vice LCEs & MSWDOs	Family & Community	DSD/ToT	22-Jan	Pag. City	103			103						46	57	103	J. Reyes	CMF	60,000.00	60,000.00

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							Live-In	Live-Out	DSWD Staff	Intermediaries						Sex		Total				
										LGU	NGO	PO's	others	NGAs	ACAD	M	F					
12	Acquire knowledge on the reportorial requirements	Financial Reportorial Workshop for CSO Partners	Family & Community	OD	27-28 Jan	Zambo. City	21			21					10	11	21	J. Reyes	CMF	42,250.00	42,250.00	
13	Acquire knowledge on the registration process / guidelines of Set C and validation of extended age coverage	BDMD Orientation for Set 7 batch 3 and Validation of Extended Age Coverage	Family & Community	OD	6-8 March	Ipil, ZSP	30		30						11	19	30	J. Reyes	CMF	37,500.00	37,500.00	
14	Deliver accurate and prompt reports	CCT Liquidation Workshop	Family & Community	OD	18-21 Mar	Dapitan City	83		83						22	61	83	J. Reyes	CMF	880,500.00	303,180.00	
15	Acquire knowledge on Team PC	Orientation/ Workshop for PAT & MAT on Team PC	Family & Community	OD	4-Mar	Dapitan City		25	25						7	18	25	R. Sanchez	CMF	37,500.00	37,500.00	

Institutional Development

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							Live-In	Live-Out	DSWD Staff	Intermediaries						Sex		Total					
										LGU	NGO	PO's	others	NGAs	ACAD	M	F						
1	receive updates from management	RMDC	all	OD	29-30 Jan	DSWD Conf. Rm	6	42	48							8	40	48	S. Macaso	DR	47,920.00	47,920.00	
2	status of the operational activities in the centers	Center-Heads & SWAD T-Leaders Conference	all	OD	7 Feb.	DSWD Conf. Rm	6	24	30								30	30	S. Macaso	DR	32,920.00	32,920.00	
3	status of accomplishments VS. targets	PREW of AVRC-3 & Home for Women	PWD & Women	OD	8 Feb.	DSWD Conf. Rm		45	45							5	40	40	S. Macaso/ J. Reyes	DR	9,250.00	9,250.00	
4	K C objectives, principles, components & implementation arrangements	Local Government Forum o NCDDP	Family & Comm.	DSD/ToT	11 Feb. 6-Mar	Liloy, ZDN Pag. City		180 50		180 50						124 20	56 30	180 50	J. Almadro	CMF	148,800.00 45,000.00	143,000.00 45,000.00	
5	review of finance & technical docs/ consultation with project staff	Fiduciary Review (non KC PAMANA) Regional Fiduciary Review	Family & Comm.	OD	20-21 Feb 4-6 March	Liloy, ZDN Zambo. City		50 105		25 105		25 				31 45	19 60	50 105	J. Almadro J. Almadro	CMF CMF	155,000.00 440,000.00	155,000.00 440,000.00	
6	Assess the 10-year Strategic Planning of Slayan, ZDN	Institutional Dev't and Organizational Strengthening	Family & Comm.	OD	31 Mar-2 Apr	Dapitan City	35			35						17	12	29	J. Almadro	CMF	175,500.00	175,500.00	
7	trace out issues relative to program implementation of the major projects	RPMT Meeting	Family & Comm.	DSD/ToT	20-21 Mar	ZC		50	50							18	32	50	R. Sanchez	CMF	30,000.00	30,000.00	
8	maintenance and operational aspect of the network	ABSBET Cluster Meetings	all	Networking and Partner-ship	3 March 12 March 25 March 27-Mar	Ipil, ZSP ZC Dip. City Pag. City		26 35 30 44			11 15 10 15	9 15 10 14	9 5 10 11			9 5 8 7	17 30 22 37	26 35 30 44	Pilar Francisco	LGU CMF CMF NGO	3,000.00 12,000.00 15,000.00 12,980.00	3,000.00 10,500.00 15,000.00 12,980.00	