



Republic of the Philippines

Department of Social Welfare and Development
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FOR

DIR. MARGARITA V. SAMPANG

Director

Program Services Bureau

DSWD, Quezon City

FROM

THE REGIONAL DIRECTOR

DSWD FO IX, Zamboanga City

SUBJECT

Accomplishment Report 2nd Quarter SFP as of June 30,2014

DATE

July 2, 2014

Respectfully submitting herewith the Accomplishment report on Supplementary Feeding Program 3rd Cycle implementation as of June 30,2014.

Best regards.

ZENAIDA L. AREVALO, CESO IV



Republic of the Philippines Department of Social Welfare and Development

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Accomplishment Report Supplementary Feeding Program 2nd Quarter, 2014

I. Introduction:

The DSWD Region IX is in its 3rd cycle of implementing the Supplementary Feeding Program catering to 3 to 5 years old pre-school children enrolled in Day Care Centers and 2 years of age for the organized Supervise Neighborhood Play (SNP) starting July 2013 to date. The region adopted the Fund transfer scheme in the disbursement of funds, where funds are directly to the Local Government Units for the procurement of Indigenous food for hot meal preparation to be served to enrolled beneficiaries in the Day Care Centers and as well as in SNP centers.

For the SY.2013-2014, the Supplementary Feeding Program is serving a total of 104,988 pre-school children beneficiaries in the 2,613 Day Care Centers and SNP Centers, serving an average of 40 children per Day Care Center.

II. Highlights of Accomplishments:

SFP 2014

- Out of 72 LGUs implementing Supplementary Feeding Program 3rd Cycle, a total of 59municipalities (82%) have already completed their 120 feeding days; the remaining 13 municipalities shall end early July.
- Php 141,579,188.09 (92%) of downloaded funds has already been utilized against the Php 154,150,304.23 funds downloaded for CY.2013-2014.
- As of latest weight monitoring report, out of the Total 99,866 DCCh weighed 6,452 DCCh (6.46%) remained to be Underweight; an improvement of 40% or 4,391 DCCh imporved their Nutritional Status to Normal; Severely underweight dropped down to 879 DCCh (.88%) from 1,710 DCCH (1.7%), showing a 831 (49%) DCCh improved nutritional status from being severely to merely underweight; Normal beneficiaries increased to 92,360 DCCh (92.48%), and a decrease on overweight beneficiaries from 195 DCCh (.20%) upon entry to 175 DCCh (.18%) as of the latest, with 20 DCCh (10%) being rehabilitated to normalcy. (*please see attached report)
- Consultation meeting with Parents Committee of SFP BUB of Sitio Alwai, Tiogan Leon Postigo, ZDN, result: status of the program is ongoing.
- Conduct of Consultation meeting with LGU execom, COA, MSWDO; Result: resolved issue regarding with the suspension of the MSWDO.
- Conduct SF consultation meeting with MSWDOs, LGU Accountants of Zamboanga Sibugay, regarding SFP CY.2013 and SFP CY.2014; result: retrieved reports of SFP CY.2013; informed MSWDOs regarding implementation of SFP CY.2014, their 2014 allocation, agreed to submit SORD and other documents, e.g Masterlist of beneficiaries and project proposal, not later than June 2014, for download of funds.

- SF consultation meeting cum Meal Planning /Nutrition Education with MSWDOs, DCWs, DCSPG of municipalities of Siocon, Sirawai, Gutalac, Zamboanga Del Norte.
- Attended School Based Feeding Program Orientation Iloilo City, Dipolog City, and Molave, Zambaonga Del Sur.
- Conduct of Cluster Consultation meeting to 2 cities in Dapitan City.
- Conduct of Financial Management training to Barangay treasurers of San. Miguel,
 Zamboanga Del Sur, result: Retrieve SORD and resolve issue on procurement strategy.
- Conduct of SFP Orientation to newly installed Day Care Workers and SNP workers in Pagadian City. Result: Participants were able to fully understand their respective roles, and the implementing procedures relating to SFP implementation.

III. Facilitating Factors:

- 1. The conduct of regular consultation meetings, with LGUs, COA, resulted in the identification of solutions to address gaps / issues identified during program implementation, as well as increase of SORD submission to FO 9.
- The regular or continuous counterpart of the parents in cash or in kind, as well as their active participation in the food preparation following their schedule as committee members.
- 3. The active participation of the Parents in the Monthly FDS/PES sessions/Nutrition education sessions.
- 4. The coordination with the BNS/BHW in the different activities in the DCCs, like taking anthropometric measurements and overseeing food preparation in DCCs.
- Coordination with the SWAD team leaders/ staff, the convergence staff/ City and Municipal Links and PDOs, in assisting in the monitoring of SF program implementation in their respective areas.
- 6. The assigned Municipal one Roving Book keeper per LGU; Accounting staff; SWADT staff of FO 9,to helped in the retrieval of liquidation/ SORD from different LGUs.

IV. Best Practices:

During consultation meeting; MSWDO were encouraged to present their best practices with regards to the implementation of the program.

- LGU of Polanco, ZDN established Spit-tray to all Day Care Centers; and trained mothers on food processing on Puto, Pastillas, Calamay and Pancit made out of squash.
- All Day Care Centers were provided toothbrush, tooth paste and soap by the RHU thru
 Dental Unit. One of the Day Care Center of municipality of Polanco was Nationaly
 Awarded for Orally Fit DCC.
- Backyard gardening was initialized by one of the Day Care Centers of Dimataling ,ZDS vegetables being grown in the garden are used for daily hot meals of children; to which 3 other Day Care Centers followed the example and also established backyard gardening for the same purpose.

V. Hindering Factors:

- 1. Delayed submission of SORD which delays the TOF due to:
 - 1.1 Lack of Manpower to prepare such documents.
 - 1.2 Additional requirements/documents by the COA Team leader.
 - 1.3 Requirement of 100% SORD submission.
- 2. Some identified gaps in the delayed of feeding are due to the following circumstances
 - 2.1 LGUs require 28 days bidding process in the procurement of food commodities; Delayed submission of liquidation documents from the DCWs due to the geographical location and the transportation fare is very costly.

V. Next steps:

- 1. Regular conduct one on one consultative meeting/ monitoring to LGUs with low fund utilization.
- 2. To conduct regular cluster consultation meeting and year end PREW to COA state Auditor; LGU Finance Staff/MSWDOs/and COA Team Leaders, to monitor the status of the program implementation as well as the status of the submission of SORD. Consultation meeting / orientation to newly installed / re assigned COA Auditors and team leaders, due to reshuffling effective July 1, 2014.
- 3. To conduct orientation for SFP CY.2014-2015 to newly installed Barangay Officials/ DCWs/SNP in some LGUs/ re-orientation before the start of the 4th cycle SF implementation.
- 4. Continuous request to Central Office regarding increase of SFP allocation of funds for feeding, from Php 13.00 to Php 20.00/ child/day, due to increase of prices especially Rice and other basic commodities.
- 5. Request for Salter weighing scale and Height board for the different Day Care Centers.

PREPARED BY

GONZAGA, RND

APPROVED BY:

Regional Director

SUMMARY OF SUPPLEMENTARY FEEDING PROGRAM PHYSICAL AND FINANCIAL ACCOMPLISHMENT AS OF JUNE 2014

	Name of Descripto	Phy	sical Accomplishn	nent	Financial Accomplishment					
	Name of Province	No. Of DCC	Target DCCh	Served DCCh	Allocated	Utilized	%	Remark		
×	Zambo.Sibugay	499	22,979	23,268	36,736,740.00	35,469,552.00	97%			
FO I	Zambo. Del Sur	802	30,747	31,143	48,228,600.00	47,001,270.00	97% 96%			
	Zambo. Del Norte	784	28,196	29,133	44,917,730.00	42,951,910.99				
	CITIES	531	19,636	21,444	24,267,234.23	16,156,455.10	67%			
	TOTAL	2616	101,558	104,988	154,150,304.23	141,579,188.09	92%			

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Approved by:

KENAIDA L. AREVALO, CESO IV

Regional Director

Name of	Name of	Physical	Accomplish	nment	Financial A	ccomplishment		
Province	Municipality	No. Of DCC / SNP	Target DCCh	Served DCCh	Allocated	Utilized	%	REMARKS
	DISTRICT 1							
	Alicia	44	2,332	2,332	3,637,920.00	3,637,920.00	100%	
	Buug	38	1,292	1,310	2,043,600.00	2,043,600.00	100%	
	Diplahan	27	1,004	1,068	1,666,080.00	1,666,080.00	100%	
>	Imelda	20	793	793	1,237,080.00	1,237,080.00	100%	
SIBUGAY	Malangas	32	1,563	1,373	2,438,280.00	2,438,280.00	100%	
Š	Mabuhay	17	505	897	1,272,960.00	891,072.00	70%	
8	Olutanga	26	2,525	2,624	3,939,300.00	3,939,300.00	100%	
	Talusan	15	659	659	1,028,040.00	1,028,040.00	100%	
ZAMBOANGA	DISTRCT 2							
Z	Ipil	40	2,730	2,704	4,218,240.00	4,218,240.00	100%	
0	Kabasalan	24	1139	1143	1,776,840.00	891,540.00	50%	
B	Naga	36	1,861	1,621	2,903,160.00	2,903,160.00	100%	
>	Siay	30	1,117	1,117	1,742,520.00	1,742,520.00	100%	
7	R.T.Lim	45	2,009	1,828	3,134,040.00	3,134,040.00	100%	
	Titay	30	1,060	1,060	1,653,600.00	1,653,600.00	100%	
	Tungawan	47	1,407	1,739	2,511,600.00	2,511,600.00	100%	
	Payao	28	983	1,000	1,533,480.00	1,533,480.00	100%	
	Total	499	22,979	23,268	36,736,740.00	35,469,552.00	97%	

Name of Province	Name of	Physical	Accomplish	nment	Financial A			
	Municipality	No. Of DCC / SNP	Target DCCh	Served DCCh	Allocated	Utilized	%	REMARKS
	DISTRICT 1							
	Aurora	41	1876	1914	2,985,840.00	2,612,610.00	88%	
	Dumingag							*no downloaded 2014 funds*
	Josefina	17	509	509	794,040.00	794,040.00	100%	
	Labangan	25	1143	1143	1,861,080.00	1,861,080.00	100%	
	Mahayag	32	1455	1323	2,063,880.00	2,063,880.00	100%	* no latest weight monitoring report
	Midsalip	47	1458	1458	2,274,480.00	2,274,480.00	100%	
	Molave	37	1538	1538	2,399,280.00	2,399,280.00	100%	
	R. Magsaysay	29	854	854	1,332,240.00	1,332,240.00	100%	
~	Sominot	25	935	987	1,539,720.00	1,539,720.00	100%	
SUR	Tambulig	34	1,279	1,279	1,995,240.00	1,995,240.00	100%	
7	Tukuran	29	1,430	1,466	2,286,960.00	2,286,960.00	100%	
DEL	DISTRICT 2				- 14 P			A
A	Bayog	47	1,292	1,267	2,015,520.00	2,015,520.00	100%	
ZAMBOANGA	Dimataling	25	1,187	1,551	2,419,560.00	2,419,560.00	100%	
4	Dinas	31	1,179	1,194	1,862,280.00	1,862,280.00	100%	
0	Dumalinao	32	1,092	1,092	1,703,520.00	1,703,520.00	100%	
AB	Guipos	18	639	794	1,004,640.00	1,004,640.00	100%	
3	Kumalarang	45	1,423	1,371	2,219,880.00	2,219,880.00	100%	
7	Lakewood	42	1,445	1,445	2,254,200.00	2,254,200.00	100%	
	Lapuyan	44	1,466	1,458	2,286,960.00	1,715,220.00	75%	
	Margosatubig	41	1,811	2,445	3,814,200.00	3,814,200.00	100%	
	Pitogo	22	588	1,008	917,280.00	840,840.00	92%	ARTERIOR AND ARTERIOR
	San Miguel	21	751	751	1,171,560.00	1,171,560.00	100%	
	San Pablo	34	1,280	1,254	1,996,800.00	1,996,800.00	100%	
	Tabina	33	1,018	1,255	1,957,800.00	1,957,800.00	100%	
	Tigbao	27	917	917	1,510,080.00	1,510,080.00	100%	
	V. Sagun	24	869	870	1,355,640.00	1,355,640.00	100%	
	TOTAL	802	29,434	31,143	48,022,680.00	47,001,270.00	98%	

	Name of	Physical	Accomplish	ment	Financial Ad			
Name of Province	Municipality	No. Of DCC / SNP	Target DCCh	Served DCCh	Allocated	Utilized	%	REMARKS
	DISTRICT 1							
	La.Libertad	14	319	319	497,640.00	497,640.00	100%	3/3
	Mutia	17	380	380	592,800.00	592,800.00	100%	V A CONTRACTOR OF THE CONTRACT
	Piñan	23	690	690	1,076,400.00	1,076,400.00	100%	
	Polanco	35	1081	1081	1,686,360.00	1,686,360.00	100%	
	Rizal	22	660	660	1,029,600.00	1,029,600.00	100%	
	Sibutad	18	583	583	909,480.00	909,480.00	100%	
	DISTRICT 2							
	Jose Dalman	32	847	920	1,335,360.00	667,680.00	50%	A STATE OF THE STA
=	Katipunan	52	1682	1521	2,623,920.00	2,623,920.00	100%	
ZAMBOANGA DEL NORTE	Manukan	23	1939	1939	3,024,840.00	2,873,598.00	95%	
Z	Manuel Roxas	43	834	1302	1,301,040.00	1,301,040.00	100%	
	S.Osmeña	57	1848	1828	2,907,730.00	2,907,730.00	100%	
D	Siayan	29	668	668	1,042,080.00	1,042,080.00	100%	
V	Sindangan	74	2564	2545	4,001,400.00	4,001,400.00	100%	* no latest weight monitoring report
9	DISTRICT 3				- 1			
A	Baliguian	20	620	728	967,200.00	967,200.00	100%	Name of the second
0	Godod	26	1114	1114	1,737,840.00	1,737,840.00	100%	
8	Gutalac	40	1424	1439	2,244,840.00	2,244,840.00	100%	
A	Kalawit	25	840	840	1,310,400.00	1,310,400.00	100%	
7	Labason	33	2031	2049	3,196,440.00	3,196,440.00	100%	
	Leon Postigo	25	1292	1292	2,015,520.00	1,635,914.99	81%	
	Liloy	38	1191	1347	2,101,320.00	2,101,320.00	100%	
	Salug	24	1269	1468	2,290,080.00	2,290,080.00	100%	
	Sibuco	28	1158	1183	2,024,080.00	2,024,880.00	100%	
	Siocon	35	1282	1366	2,130,960.00	1,704,768.00	80%	
	Sirawai	-28	1052	1052	1,641,120.00	1,299,220.00	79%	
	Tampilisan	23	788	819	1,229,280.00	1,229,280.00	100%	
	Total	784	28,156	29,133	44,917,730.00	42,951,910.99	96%	

	Name of Municipality	Physical	Accomplish	ment	Financial A		DE144 DWC	
Name of Province		No. Of DCC / SNP	Target DCCh	Served DCCh	Allocated	Utilized	%	REMARKS
	Dapitan City	69 2,905		2,850	4,531,907.00	4,531,907.00	100%	
	Dipolog City	47	2,946	2,946	4,595,760.00	3,255,330.00	71%	
TIES	Isabela City	44	1,889	2,150	3,353,292.00	3,353,292.00	100%	
E	Pagadian City	85 1,896 3,498		3,498	2,957,640.00	1,125,026.10	38%	
	Zamboanga City	286	10,000	10,000	8,828,635.23	3,890,900.00	44%	
	TOTAL	531	19,636	21,444	24,267,234.23	16,156,455.10	67%	

Supplementary Feeding Program Nutritional Status of SFP Beneficiaries Field Office 09

PROVINCE	NUMBER OF	NS. UPON ENTRY								NUMBER OF	NS AFTER 120 DAYS/ AS OF THE LATEST							
	WEIGHED	su	%	uw	%	NORMAL	%	ow	%	WEIGHED	SU	%	uw	%	NORMAL	%	ow	%
ZAMBO. SIBUGAY	22,994	396	1.72	2684	11.67	19,875	86.44	39	0.17	22,914	94	0.41	1170	5.11	21,617	94.34	33	0.14
ZAMBO.DEL SUR	29,700	945	3.18	2983	10.04	25743	86.68	29	0.10	29720	597	2.01	1786	6.01	27315	91.91	22	0.07
ZAMBO. DEL NORTE	27,596	147	0.53	3213	11.64	24,205	87.71	31	0.11	27,484	78	0.28	1851	6.73	25,517	92.84	38	0.14
CITITES	19,693	222	1.13	1963	9.97	17,412	88.42	96	0.49	19,748	110	0.56	1645	8.33	17,911	90.70	82	0.42
TOTAL	99,983	1710	1.71	10843	10.84	87,235	87.25	195	0.20	99,866	879	0.88	6452	6.46	92,360	92.48	175	0.18

ANALYSIS:

as of the latest report on the Nutritional status of SF beneficiaries out of the Total 99,983 beneficiaries weighed upon entry; Nutritional Status result shows that, 10,843 (10.84%) were found to be underweight and 87,235 DCCh (87.25%) were Normal; Severely underweight beneficiaries were 1,710 DCCh(1.71%); and overweight beneficiaries 195 DCCh(.20%)

as of the latest weight monitoring report out of the 99, 866 totalweighed beneficiaries, there is a decrease of beneficiaries being Underweight, it shows that only 6,452 DCCh(6.46)%) is found to be or remained to be Underweight which shows a 40% (4,391) improvement of NS of children from being underweight; Normal beneficiaries had increased to 92,360 DCCh (92.48%), Severely underweight dropped down to 879 DCCh (.88%) from 1,710 (1.71%) showing a 831 (49%) DCCh having improved Nutiritional status from being Severely Underweight,

and a decrease on Overweight beneficiaries from 195 DCCh(.20%) upon entry to 175 DCCh(.18%) as of the latest, with 20 DCCh (10%) rehabilitated to Normalcy.

- * It is always encouraged to care givers to "Promote the ten guidelines for filipinos" to DCCh Parent's / Guardians.
- (1) Eat a Variety of foods everyday, (2) Breastfeed infants exclusivey from birth up to 6 months then give appropriate complementary foods while continuing breastfeeding for 2 years and beyond for optimum growth and development
- (3)Eat more vegetables and fruit everyday to get the essential vitamins, minerals and fiber for regulation of body processes (4)Consume fish, lean meat, poultry, egg, dried beans or nuts daily for growth and repair of body tissues
- (5) Consume milk, milk products and other calcium-rich foods, such as small fish and shellfish, everyday for healthy bones and teeth (6)Consume safe foods and water to prevent diarrhea and other food and water-borne diseases (7)Use iodized salt to prevent iodine deficiency disorders (8) Limit intake of salty, fried, fatty and sugar-rich foods to prevent cardiovascular diseases.
- (9)Attain normal body weight thorugh proper diet and moderate physical activity to prevent obesity and maintain good health
- (10) Be physically active, make healthy food choices, amne stress, avoid alcoholic beverages and do not smoke to help prevent lifestyle-related non communicable diseases

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