

ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Research

For the quarter, as expected, a lot of request for research in the centers and institutions in the region has been received, mostly as requirements prior to the closing of the First Semester. As a result, the region was able to review two (2) research proposals in the centers and institutions as well as one (1) more that seeks to determine the mental health of the evacuees who survived the Zamboanga City Crisis.

MFO II. Standard Setting, Licensing and Accreditation Services

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

I. Introduction:

In line with the current administration's effort to promote strong partnership among Civil Society Organizations (CSOs) and strengthen the capability of the SWDAs in the implementation of their SWD programs and services, some provisions in the guidelines were amended and enhanced to further streamline the process involved, thus Administrative Order (AO) #17 series of 2008 is now Administrative Order (AO) #16 series of 2012 with the objectives of regulating and enforcing SWD standards to both public and private organizations in the country, strengthen partnership among SWDAs, enhance grievance mechanism systems and implement sanctions to those who violate the policies and procedures of this guidelines and etc.

II. Highlights of Accomplishments:

✓ All Four (4) clusters ABSNET conducted their 4th quarter meeting as follows:

- ✓ Zamboanga Sibugay Cluster – December 4, 2013
- ✓ Pagadian City & Zamboanga del Sur Cluster – December 13, 2013
- ✓ Dipolog-Dapitan & Zamboanga Norte Cluster – December 19, 2013
- ✓ Zamboanga City & Isabela City Cluster – December 26, 2013

Three (3) of these meetings were funded by DSWD with a total of Php 28,700.00 while the Zamboanga Sibugay Cluster was financed by the Local Government Unit of Titay, Municipal FSCAP and Titay Alliance Development Center amounting to more or less P17,500.00. This was a whole day activity to include monitoring of new ABSNET SWDAs.

The following items in the agenda were taken/discussed:

- ✓ Updates/status of RLA of ABSNET members/SWDAs
- ✓ Annual Accomplishment Report CY 2013
- ✓ Sharing of Good Practice/s
- ✓ Orientation on MCCT & CSO Partnership with DSWD
- ✓ Awarding of Certificates of Registration, License & Accreditation
- ✓ Feedback on the 4th National ABSNET Conference
- ✓ Hosting for 2014 Quarterly meeting
- ✓ Work and Financial Plan 2014
- ✓ ABSNET ID
- ✓ Capacity-building to new and old ABSNET members
- ✓ Lakbay Aral/Educational Tour

2. Conducted assessment to SWDAs referred by Standards Bureau and other stakeholders as follows;

- ✓ Philippine Council for Sama and Bajau, Inc.
- ✓ Gawad Kalinga (GK) Projects in Zamboanga City (Putik, Tumaga, Pasonanca, Tulungatung, Lunzuran, Mampang, Lawingan)
- ✓ Community and Family Services International, Inc. (CFSI)
- ✓ Gawad Kalinga (GK) Projects in Pagadian City (Brgys. Lala, Nazareth & Paglaum I)
- ✓ Dumendingan Arts Guild, Inc.
- ✓ Mindanao Modern Education Development and Foundation, Inc. (MMEDFI)
- ✓ Visayan Forum Foundation, Inc,
- ✓ Tzu-Chi Foundation (Zamboanga Liason Office)

3. Facilitated/assisted the activity on the “Draw and Tell Contest at 7 evacuation centers relative to the Children’s Month Celebration.

4. Forty-Five (45) Day Care Worker (Zamboanga City) attended on the Training for Standard Manual for Day Care Workers hosted and financed by LGU of Zamboanga City in the amount of Php 67,500.00

5. Provided technical assistance (TA) to 240 Day Care Workers re: RA 10410 during the Day Care Workers Zamboanga del Norte - Provincial Convention (funded by LGU – Php120,000.00).

6. Resource person re: Standard Training Modules to 35 DCWs and 15 LCEs (sponsored by LGU Pagadian City in the amount of Php112,000.00)

7. ECCD Curriculum Seminar attended by 75 DCWs (sponsored by LGU of Zamboanga City – Php37,500.00)

8. Conducted/provided technical assistance (TA) to Senior Citizens Centers staff and DSWD Managed Centers in preparation for their renewal of accreditation certificates.

- Sindangan Senior Citizen – Sindangan, Zambo. del Norte
- Liloy Senior Citizen – Liloy, Zambo. del Norte
- Titay Senior Citizen – Titay, Zambo. Sibugay Province
- BDSK – Polanco, Zambo. del Norte
- RRCY – Polanco, Zambo. del Norte
- AVRC III – Talon-Talon, Zamboanga City
- Home for Women – San Roque, Zamboanga City
- Home for the Elderly – Talon-Talon, Zamboanga City

9. Provided Technical Assistance to the following Service Providers as follows;

- Social Workers Managing Court related Cases (SWMCCs) – 7
- Pre-Marriage Counselors (PMCs) – 8
- MSWDO – 12

10. Administrative Order #7 Tool was used to determine the functionality of LGU in the implementation of SWD programs and services.

III. SWDAs/SWAs/Centers & Service Providers Applied for Registration, Licensing and Accreditation (October-December 2013)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Xavier Science Foundation, Inc.		→	Issued Registration
2) Union of Subanen Tribal Community in Mindanao Inc.		→	Issued Registration
3) Zamboanga Sibugay Day Care Workers Federation Chapter		→	Issued Registration
4) Dumendingan Arts Guild, Inc.		→	Issued Registration
5) Titay Kalipi Association, Inc.		→	Issued Registration
6) Titay Senior Citizens Association, Inc.		→	Issued Registration
7) Day Care Volunteer Workers Federation of Dipolog City, Inc.		→	Issued Registration
	1) Kalambu-an Project Parent's Assn., Inc. (Working with ChildFund	→	Issued Registration. & License Certificate (RL) -do-
	2) Association for Islamic Development Inc.	→	-do-
	3) Ph992 – Imelda New Hope Child Development Center (INHCDC)	→	-do-
	4) Christian Foundation for		-do-

	Children & Aging Project Zamboanga Chapter, Inc.	→	
5)	Ph994 - The Light Bringer Child Development Center	→	-do-
6)	Ph848 - Bidlisiw Child Care Development Center	→	-do-
7)	Ph991 - Children's Nest Child Development Center	→	
8)	PH-578 Blessed Children Learning Center	→	-do-
		→	-do-
			For issuance of accreditation cert.
	1) Titay SCC		-do-
	2) Liloy SCC		-do-
	3) Sindangan SCC		
	PMC		-do-
	1) Nenita Cababat		-do-
	2) Sonia Ofancia		

IV. Updated List of SWDAs

A total of 151 SWDAs are engaged in providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	-	45
✓ SWAs providing direct services (NGO)	-	51
✓ DSWD/LGU managed facilities	-	16
✓ Senior Citizens Centers	-	<u>39</u>
		151

V. NGOs Applied for Solicitation Permit - None

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation – No NGO applied for Duty-Free Entry of Foreign Donation.

VII. Accreditation of DCCs and DCWs

- A total of 237 DCCs/DCWs were assessed/accredited by our Hired & Deputized Accreditors this quarter.

Accreditors	No. of Accredited DCCs/DCWs
Hired Accreditors	144 (majority in UNICEF areas)
Deputized Accreditors	93
TOTAL	237

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in the region.

IX. Resource Generation/Donation by member SWDAs (ABSNET)

- 1) An amount of Php17,500.00 was utilized during the whole day activity of Zamboanga Sibugay ABSNET Cluster re: ABSNET meeting (4th Quarter 2013 & monitoring visit to new ABSNET members)

LGU Titay, Municipal FSCAP and Titay Alliance Development Center were the sponsor of said activity.

- 2) Donations for Yolanda victims;

- | | |
|---|---|
| <input checked="" type="checkbox"/> Association for Islamic Development Inc | - P 840,000 (rice, can goods & other food stuff). |
| <input checked="" type="checkbox"/> ABSNET Pagadian Cluster. | - P 5,580.00 (Tents) |
| <input checked="" type="checkbox"/> Southeast Asia Devt. Committee Inc. | - P 9,000,000.00 (rice, can goods & other food stuff,
personal hygiene & supplies) |

P 9,845,580.00

Capacity Building

I. INTRODUCTION:

The DSWD mandate and one of the major activities is to provide support services and technical assistance to its intermediaries and other stakeholders in the implementation of social welfare development programs and services. At the Regional level, the Capability Building and Institutional Development has also considered the different organizational competencies the department shall undertake.

The performances of an agency depend on its human resources. But on the other hand, the performances of the staff depend largely on the clear agency goals and objectives, motivation, job satisfaction that the agency provides. For DSWD, the goals are very clear which gives the staff also a clearly vision as to where the management is heading.

The following are the analysis of the different activities conducted for October to December ; the 4th quarter accomplishment is in consonance with the training plan developed for this calendar year as well as the Technical Assistance and Resource Augmentation Plan submitted by the stakeholders.

II. OBJECTIVES:

Generally, the Training Agenda is aimed to achieve the following:

- a. Establish a regular Capability Building and Institutional Development system that will continuously improve and strengthen competence of DSWD staff in the performance of their mandated functions.
- b. Establish a community of nurturing professionals working for the growth of its members in order to be a dynamic learning organization.
- c. Enhanced competencies of intermediaries and stakeholders in the implementation process of SWD programs and services to its local beneficiaries.

III. SUMMARY OF ACCOMPLISHMENTS:

For the quarter, a total of 37 capability building/training activities were conducted, with a total of 2000 participants coming from stakeholders such as LGU SWD Officers and staff, Project Beneficiaries as well as internal staff, all geared towards the objective of improving the skills and knowledge of these participants

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

I. Introduction:

The fourth quarter of the year 2013 has been considered fruitful the fact that all centers in Zamboanga City which were affected by the crisis have returned to its normal operation. Continuous efforts have been exerted to ensure that all centers due for accreditation would meet its standard requirements in all areas.

With the adequate support being afforded by the top officials from the region, it becomes easy for everyone to continue to discharge their duties and functions. Hence, every worker who experienced difficulties during the crisis had managed to overcome the tensions and returned to normalcy.

I. RSCC

II. Summary of Clients Served:

A. Served

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	41	11	08	02	0	13	08	02	-	-	-	02	-
Neglected/Foundling	24	-	-	-	01	-	01	-	-	-	01	-	01
Dependent		10	08	05	02	15	10	08	08	05	02	13	10
Voluntarily Surr.													

	37	07	04	01	0	08	04	-	-	-	-	-	-
Physically Abused	-	-	-	0	01	-	01	-	-	-	01	-	01
Sexually Abused	-												
Victims of Trafficking													
Street children/mendicants	6												
Total	110	28	20	08	04	36	24	10	08	05	04	15	12

Category of Cases	Nature of Discharge						
	Integrated With		Adoption		Others		
	Family	Relatives	Local	Foreign	Transferred	death	Foster care
Abandoned		-	1			1	
Neglected	-	1	-		-		
Voluntarily Surr.	-	-			-		-
Physically Abused	1	-	-	-	-		-
Sexually Abused	-	-	-	-	-		-
Dependent	23	-	-	-			-
Traffic victim							
Foundling/mendicant	-	-	-		-	-	
Total	24	01	01	-	-	01	-

III. Highlights of Activities:

- The children's Month was celebrated on the whole month of October 2013 through different activities:
 - a. Hanging of streamer on October 7, 2013 . The center head, social workers and other staffs together with the children converged for the hanging of the streamer to signal the start of the celebration . This was followed by by a short program to heighten the awareness of the rights and protection of the children, and hopefully raise up a well-rounded Filipino child.

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- b. Draw and Tell Contest- October 15, 2013 – This was held at the RSCC- Day Care Center where selected children participated in the said activity being guided and supervised by the child care worker. The children were instructed to draw anything related to the theme: “ Kahirapan wakasan, karapatan ng bata ipaglaban”. The draw and tell contest aims to

give the child the opportunity to express his/her emotions, experiences and to build the child's trust and confidence of him/herself.

c. Play and Fun game activities – October 18, 2013

The activity was facilitated by the center's houseparent and Day Care Workers held at the playground. Sack Race, Trip to Jerusalem, Putok mo balloon mo and message relay were among the parlor games. All children from 3 years and above have participated in these activities. Simple prizes such as biscuits and candies were awarded to the winners and even to the non-winners. Snacks were served after the activity.

d. Thanksgiving Mass was offered for all the graces and blessings received by the children which was held in the center on October 23, 2013. The Mass was officiated by Msgr. Arnold dela Serna, whose homily was focused on the children. The Regional office Choir sung during the mass with some regional staffs present.

e. Culminating Activity- October 30, 2013- to mark the closing of the children's month celebration, the culminating day activity commenced with the feeding of the children. This activity was given emphasis in as much as it greatly contributes to the growth and development of the children All staffs, houseparents, child care workers made it a point to help in feeding the children that would serve as the very important thing that we need to do to assure protection of the children's rights.

In the afternoon , the children performed an interpretative dance number " I am but a small voice" and the celebration ended with a Hataw (Zumba) participated by all RSCC staffs, houseparents and child care workers and some big children.

- The center Head attended the FDCI Meeting last November 2, 2013- It was a very fruitful meeting which was held in the center with almost all the Board of Directors were present and other members., The meeting became a venue for sharing of experiences by the majority of the board members, who were involved during the crisis. They had the opportunity to relate the fears, tensions and stresses which they have undergone which later turned out to be self-fulfillment and eventually blessings to others. Later on, plan for the mass baptism of the children had been discussed of which they decided to hold it on December 7, 2013. Other concerns were also tackled to at least make sure that the things that they failed to achieve would be considered for the next year target .
- Conducted regular meetings with the child care workers, houseparents, security guards and staffs which is a must to sustain effective and efficient delivery of services..

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- Mass Baptism and Paggunting was held on December 7, 2013 . This is a yearly activity which is being sponsored by FDCI. There were seven (7) children baptized in the catholic faith while three (3) on islam ceremony.
- A simple Christmas Party had taken place on December 23 and 27, 2013 . The children's party was held on December 23 and for the staff was on the 27th day of December 2013. Everybody enjoyed the said party especially the children which was done in a form of socialization with simple foods served due to limited
- The Center head attended a 4 day training on Enhancing capacities in Mental Health and Psychosocial Support (MHPSS) in emergencies and disasters sponsored by the World Health Organization (WHO), a very timely and effective training since evacuees in Talon-Talon elem. School have become the beneficiaries of stress debriefing.

- Facilitated the reunification of children temporarily admitted in the center . So far, they enjoyed staying in the center being a Christmas season with many people coming to visit and provide their needs.

A. Financial Aspect:

I. Funds Released vs. Utilized Per Object Code

MOOE	Allocation	Utilization			
		July	August	September	Total
Traveling Expenses	17,450	4,850.00	4,850.00	4,850.00	14,550.00
Water	7,000	2,020.50	155.00	197.00	2,372.50
Light	96,600	23,343.89	31,925.91	30,634.30	85,905.10
Gasul	13,000	2,480.00	1,704.00	1987.00	6,171.00
Telephone/ Landline	6,250	2,814.01	-	-	2,813.00
Mobile/ Cellcards	1,800	600.00	600.00	600.00	1,800
Office supplies	18,000				
Subscription	875	576.00	672.00	672.00	1,920.00
Food/ Milk	316,658.25	40,643.40	36,920.43	51,943.85	129,507.68
Other supplies	18,000	10,026.85	10,584.55	4,136.00	24,747.40
Gasoline	45,000	11,321.82	11,144.58	-	22,466.40
Medicines	30,000	5,240.60	9,906.13	10,098.39	25,245.12
Repair & Maint. Of Building		1,388.00	7,580.25	-	8,968.25
Repair & Maint.of Office Equipment	2,500	-	-	-	-
Repair & Maint. Vehicle	7,500	160.00	405.00	119,000.00	119,565.00
Other Prof. Services	475,000	156,251.	152,246.	155,952.	464,449.00
Postages & Deliveries	1,250	350.00	370.00	-	720.00
Insurance	-				
Other MOOE	10,000	-	80.00	70.00	150.00
Grand Total	1,190,083.25	262,066.07	269,143.85	380,140.54	911,350.45

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II. Resources Generated:

Particular	Amount
Food	56,156.50
Milk	27,375.00
Toiletries	24,446.55
Medicines/hospitalization	13,468.00
Used Clothing/Toys/Others	20,517.00
Subsidy of FDCI Child Care Workers/	90,151.30
Subsidy of 1 KBF Social Worker	17,400.00
Others: Bonus of workers	29,000.00

	Vvvvvvvvvv
Grand Total	Php. 258,511.15

B. Analysis of Data:

A total of sixty (60) cases have been served for the quarter, forty eight (48) are old cases with twenty eight (28) males and twenty (20) females and twelve (12) cases are new , eight (8) males and four (4) females.

Of the total cases served, twenty seven (27) were discharged to families and relatives , 18 of whom are old cases and 9 are new . So far, about 85% of these cases belong to the category of dependent, who just stayed for a while because of some problems in the family and 7% are abandoned. Two of these cases of abandonment were resolved as they were reunited with their families and relatives through an intensive efforts exerted to locate their families in coordination with the different government and non government organizations.

One child was placed out for local adoption, whose adoptive parents from Cagayan Valley had really come to the center to facilitate the transfer of the child to their custody. Despite the distance of the adoptive parents to the RSCC -Zamboanga, the adoptive parents were very happy and grateful that finally they have their child, whom they have been hoping and longing to be together

One special child named Mohamad Undog had passed away after being hospitalized three times at the Zamboanga City Medical Center. Child was abandoned in Jolo and was referred by the finder. A written report as regards to the circumstance of his death was submitted to the region for on ward submission to the PSB , Manila.

Being Christmas season, the center had received donation in terms of material resources in the amount of TWO HUNDRED FIFTY EIGHT THOUSAND FIVE HUNDRED ELEVEN PESOS AND15/100 (Php. 258,511.15)

for the needs of the children in admission which is much bigger than the previous quarters.

C. Plans for the Succeeding Quarter;

- ✓ To conduct regular case review and case conference on all cases in admission to ensure its movements and eventually be able to provide the timely intervention to the children in need of attention and care. (intensification of Case Management
- ✓ To maintain the RSCC premises and ground to provide a pleasant atmosphere conducive for play of the children.

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- ✓ To repair and paint the area when there is a need to do such in preparation for the accreditation

II. HOME FOR WOMEN :

Highligths of Accomplishment:

. For this quarter, the Center was able to serve a total of 71 cases for the quarter.

Below is the breakdown;

New Cases	-	47
Old Cases	-	24

TOTAL 71

Discharged Cases	39
Active Cases at the Center	32

2). Donors came in to the Center by the following;

- * Mr. Arnel Lim
- * WMSU
- * Petron Corporation1
- * Filipino Nurses Association of U.S.A Represented by Mr. Jimenez
- * Other concerned individuals
- * Communication Electronics-WESTMINCOM
- * Turkish Tolerance
- * DOJ-RIACAT
- * While Claret High School continue to conduct their regular community outreach program of their students at the Center, they are sharing also their blessings.

3).The Center was very lucky to be visited by Secretary Soliman, Usec. Taradji and company last September 15, 2013. The purpose of Sec. Soliman's visit was to see to it that the condition/situation of the clients are safe, and ensure concerns were property responded.

4). Orientation was given to Six (6) WMSU Social Work Students fielded at Home for Women this semester for their groupwork practice.

5). Participated in the motorcade during the Celebration of the International Day Against Human Trafficking in Persons Act last December 12, 2013.

- 6). Three (3) staff attended trainings on
- * Gender Responsive Case Management held in Butuan City.
 - * Property Management
 - * Psychosocial Recovery
 - * Multi-Media Planning Workshop
 - * Project Development and Management

7). The Center conducted Staff Development Meeting and Group Work Activity held at Golf Course Resort last November 29, 2013. Wherein two (2) Resource Persons were invited, one for the staff and one for the clients' session.

8). One (1) client was property turned-over to her family in Barangay Bulawan, Katipunan, Zamboanga del Norte last December 4, 2013. Likewise, One (1) Improved Mental patient

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scheduled for discharge from the Center for family reunification to her place origin, Donsol Sorsogon, December 16, 2013.

9). Stress debriefing was conducted by the representative from the Silsilah, Ateneo De Zamboanga, East central School, Pilar College and the Western Mindanao State University for the clients housed at the Center during crisis conducted last September 15, 2013.

10).Center Head made a courtesy call to the newly elected Barangay Chairman of Barangay San Roque to get quality partnership with his office in relation to other needs of the clients and the Center as a whole.

C. SUMMARY OF THE CLIENTS SERVED:

Hereunder is the statistical chart of the center performance and accomplishment for the 4th QUARTER 2013. (October-December, 2013)

A. Headcount:

Category of Cases	Plan 2011	Clients Served – 4 th Qtr. 2013						Discharges/Released clients – 4 th Qtr.					
		O/CO (last month)		New 4 th Qtr.		Total served		Old/CO cases		New cases		Still in the HFW	
		M	F	M	F	M	F	M	F	M	F	M	F
*Sexually abused: (Rape/incest L.A.)	10		2				2		1				2
*Victims/Survivor of Human Trafficking	50		2		7		9				7		2
*Victims of Involuntary Prostitution	5												
*Victims of Illegal recruitment	75				27		27				20		7
*Other special cases/Deportee/Mentally Challenged Clients/WEDC PWD./VAC/minor case/s	40		19		12		31				10		20
Dependents (Babies,young children)	20	1		1		2				1		1	
TOTAL	200	1	23	1	46	2	69		1	1	37	1	31

Nature of Discharges For this Quarter:

Category of Cases	TOTAL	Integrate d with the Family	Integrate d w/ Relatives	Independ ent Living	Transferred to other Center/Facility	Job- placement/W HP	Voluntary Release for return to family/ home place/origin	Left w/out permission/L WOP	Other placement plans
*Sexually Abused	1	1							
*V/S of Human Trafficking	7	6			1				
*V/S of In-vol. Prost.									
*V/S of Illegal Recruitment	20	17			3				
*Other Special cases/Deportee/s/Minor Cases/WEDC case (WEDC/PWD/VAC)	10	7			3				
*Dependent/Children	1	1							
Total Cases	39	32			7				

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There were 71 cases served for this 4th quarter (October – December 2013) or 35.5% as against the center's planned/target of 200 for the year.

Out of these cases:

- 24 Carry-over cases from the 3rd quarter
- 47 New Cases
- 39 Discharged cases
- 32 Cases left at the center as of December 15, 2013

For Calendar Year 2013, the Center as of December 15, 2013 served 300 clients which have an equivalent of 150% as against the Center's target for the year 2013 which is 200.

There is an increasing number of clients at Home for Women because of the victims of illegal Recruitment/Human Trafficking referred to our Center which were rescued in Bongao and Zamboanga. These clients were provided all the necessary services/interventions while housed at the center for their welfare and interests.

III .Home for the Elderly

Highlights of Activity:

- 3.3.1.1. Had a close coordination with barangay San Roque re: the use of the vehicle to ferry the two (2) cadaver to the muslim cemetery in San Roque and Sinunuc during the crisis situation.
- 3.3.1.2. October 5, 2013, had a close coordination with LGU re: use of their vehicle to ferry/transfer center clients back to the Home for the Elderly in Talon-Talon.
- 3.3.1.3. Conduct "Bingo" social with clients to help them overcome fear from the recent crisis situation.
- 3.3.1.4. Monthly Group Session is being conducted re: Character Building of the month for three (3) consecutive months.
- 3.3.1.5. October 20, 2013, Fiesta Pilar celebration was also conducted which we have provided/prepared delicious foods to be served to the residents during this occasion.
- 3.3.1.6. Observance of All Saints/Souls Day where we also allowed some clients to light candles at the altar to pray for their departed love ones. To feel the spirit of All Saints/Souls Day, the cook also prepared something to eat such as native delicacies & others as we traditionally do this year.
- 3.3.1.7. Case conference is continuously done to fastract the movement of our cases.
- 3.3.1.8. Medical assistance is continuously extended to the center clients particularly those with hypertension, diabetes, arthritis & other especially with maintenance medicines. We continue to bring cases to the hospital for x-ray, especially new cases and some for hospitalization due to severe ailments or medical problem.
- 3.3.1.9. For this quarter, about five (5) cases were served of funeral services, three (3) in muslim rites and two are christians. Of the five (5) cases two (2) hve relatives who were informed where they took the cadaver but the office was still there to assist the family esp. In the funeral services.

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- 3.3.1.10. Continuous effort of the Secular Order of Discalced Carmelites & St. Joseph Seminary of Ipil to serve the residents on spiritual enhancement thru the celebration of the Holy Mass right in the center every 2nd Saturday of the month & 3rd Sunday of the month.
- 3.3.1.11. Outreach/Birthday Celebration/Feeding program by GO's, NGO's & individual or families who have visited the residents to share their blessings to our clientele group. There are families who brings some rice, noodles, diapers & others for client's consumption.

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- 3.3.1.12. Staff Development Meeting was also conducted for this semester last December 6, 2013 with our center staff. We have invited GSIS personnel to discuss GSIS benefits & other updates. Dra. Gacrama also lectured

the Geriatric Standard tools while undersigned gave the update on the RA 9994 guidelines for the different coordinating agencies involved in this act. This was conducted at Lutong Pinoy, Tugbungan, this city.

3.3.1.13. Christmas Party with center clients was also conducted last December 23, 2013 where clients enjoyed & felt the spirit of christmas during this holiday season.

3.3.1.14. Attendance to Regional General Assembly and the Secretary Soliman and Execom Meeting with FO-9 staff held last December 19-20, 2013 at Garden Orchid Hotel & Cecile's Pension/Training Center, Tumaga, Z.C. from this activity, staff have learned many things what the personnel unit have discussed such as Health Card, group insurance for MOA-workers & others. 2nd day, a laughter yoga was also participated by all staff as CO brought trainers to do the activity. Last but not the least, everybody were elated when Sec. Dinky Soliman announced the release of CNA within the week.

4. SUMMARY OF THE CLIENTS SERVED:

A. SERVED

Category of cases	Quarterly		Served				Discharge			
	Target		Old		New		Old		New	
	Old	New	M	F	M	F	M	F	M	F
Abandoned	28	5	9	20	3	3	1	3	2	2
Neglected	7	2	3	3	1	-	-	-	1	-
Unattached	5	1	1	4	1	-	-	1	-	-
Homeless	1	-	-	1	-	-	-	-	-	-
Others		-	-	-	-	-	-	-	-	-
➤ Strandee/Deportee	1	-	-	1	-	-	-	-	-	-
➤ Dependents	2	-	-	3	-	1	--	2	-	-
TOTAL	44	8	13	32	5	4	1	6	3	2

5. NATURE OF DISCHARGE

Nature of Cases	Integrated w/family	Integrated w/ Relatives	Transferred to other Inst.	Absconded	Death
Abandoned	4	-	-	-	4
Neglected	1	-	-	-	-
Unattached	-	-	-	--	1
Homeless	-	-	*	-	-
Others	-	-	-	-	-
➤ Strandee/Deportee	2	-	-	-	-
➤ Dependents	-	-	-	-	-
TOTAL	7	-	-	-	5

ANALYSIS OF DATA:

For the fourth quarter, the center have a physical target of Fifty Two (52) cases but were able to serve Fifty Four (54) clients. This is about 104% as against the total target.

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We have served Nine (9) new cases this quarter, of this Nine (9) cases, Six (6) Or 67% are abandoned cases while others are 11%. We can say these are abandoned ones because family & relatives doesn't care to look for these cases however, we have done our effort to inform them of their whereabouts, there are some who came & claimed their grandmother or mother while others are still in the center. We look forward to release them to their respective families next month.

As to our discharged cases, we have twelve (12) cases. Of these twelve (12) cases, seven (7) or 58% were re-united to their respective families, the five (5) or 42% passed away. One (1) is due to cardio pulmonary arrest with underlying cause which is internal displacement another case was due to cardio pulmonary arrest with underlying cause, Chronic Obstructive Pulmonary Disease, cardio pulmonary arrest with antecedent cause of severe pneumonia, cardio pulmonary arrest with antecedent cause of severe pneumonia and due to cerebrovascular disease. Of these five cadavers, one (1) was taken by the family while the four (4) cases were attended by the center for the burial. We have a remaining of Forty Two (42) cases in the center.

FINANCIAL ASPECTS:

For the 4th quarter, the FO had allocated the center amounting to P 583, 553.00, however there was already a reminder that the center total outstanding balance remaining up to December 31, 2013 is P 337, 888.49 where they asked the center to prioritize our expenses. However, in view of the increasing amount of the basic commodities, we have to request for budget augmentation of P 232, 791.72 of which the region also approved. As of todate, December 27, 2013, our total expenditures is P 571, 476.55.

As to our resource generation for this period, we have received a total monetized amount of Sixty Eight Thousand Seven Hundred Nineteen Pesos & 65/100 (P68, 719.65) of which we have already utilized forty percent (40%) especially the foods.

1V . Balay Dangpanan Para sa Kabataan

- For the month of October, 2013. In line with the celebration of National Children's Month with the theme: "Kahirapan Wakasan, Karapatan ng Bata Ipaglaban!" the center staff prepared and conducted set of activities to children with the objectives to feel really the essence of the month's celebration, empower children their individual rights and role as a child and to give a very unwinding venue for the children to at least relieve stress and disturbed emotions due to the incidents happened to them where they can enjoy so much through plays and games. The activity was realized alst October 29-31, 2013. Hon. Judge Deborah Garcia Nazario, MTC Judge of Polanco, Z.N was invited as Guest Speaker of the said celebration wherein she discussed or gave lecture to children about the month's theme celebration, their individual rights and role as a child in a family and in her community as well.
- The communication program of the celebration was conducted at Royal Farm Resort wherein children enjoyed so much swimming in the pool, watched the nice views, ate prepared delicious food and received prizes and awards (winners to the games (Ball Games & Ethnic Games), contests (clean-up drive, Art works, Song/Yell writing & presentation & Fabric Painting) and parlor games participated by the children). Vitamins taking like Ferrous Sulfate & Vitamin C and height and weight taking were also done.

- With the initiative of the center Case Managers of BDSK, First Aid training to children/residents and Staff was also realized on October 30, 2013. Philippine Red Cross, Zamboanga del Norte Chapter headed by Mr. Jonathan Angana – ERU

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- Coordinator was invited & discussed/lecture the following topics as well as conducted actual demonstration on the same.
 - What is First Aid?
 - Importance/Objectives of First Aid
 - Characteristics of First Aid
 - Hindrances in giving First Aid
 - Transmissions of Diseases

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- Basic Precautions & Practices
- Types of First Aid
- Emergency Action Principles
- First Aid Management

Children and center staff were every attentive and participative on the said training. They are very happy especially the center staff for accordingly they are already aware and knowledgeable enough in giving First Aid in case of emergency.

- Halloween Party was also celebrated last November 1, 2013. Children on this day joyfully participated the Ms. Halloween contest wherein everybody was wearing a Halloween costume/attire. Minor who wore the best costume was declared as Ms. Halloween.
- In relation with the celebration of Drug Prevention Month, Staff from PDEA, Zamboanga del Norte was invited and gave highlights to the children the disadvantages and negative effects in using Illegal Drugs last November 27, 2013.
- Christmas Party and Family Reunion was celebrated wherein children were very happy spending their time with their parents and siblings at Bamboo Garden Function Hall, Dipolog City last December 6, 2013. Essence of Christmas really felt by the children on this day for they were able to received gifts from DSWD and from different concern individuals, NGO,s & GO's. Caroling Contest, Dance Contest (Christmas Song), and different kinds of Parlor Games were joyfully participated by the children/residents.
- In relation with the Family Reunion celebrated by BDSK, OPIC City Social Welfare & Development Officer of Dapitan City, Z.N was invited as Guest Speaker and discussed/emphasized about "Family". Parents and children during this time were also quiet emotional especially when a certain resident in the person of Mariel Licaros gave her message to the parents and to the children.
- Regular monitoring and supervision to children.
- Monthly dental and medical/physical examination was realized in this quarter to monitor health status of minors.
- Monthly mass celebration also done as spiritual enrichment activity to children.

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- Skills Training on Food Processing, Bracelet making, baking and Pastry Production, Manicure and Pedicure were also realized on this quarter wherein most of the children earned through the trainings.
- For those children/residents with positive Family and Community Assessment Report submitted by the LGU SW in charge as basis for their out-on-pass during Christmas and New Year Season together with their families were granted. This program of the center was the most awaited and desired program of the children every December where they can spend Christmas and New Year with their respective families.

October, November, December 2013

Category of Case	Target	Served old	Served New	Total	Discharged old	Discharged new	Absconded	Total
		F	F	F	F	F	F	F
Sexually Abused Incest		7	1	8	0			8
Rape Attempted Rape		23	4	27	3			24
Acts of Lasciviousness		0	0	0	0			0
Sexually Exploited								
Victims of Paedophilia								
Victims of Prostitution								
Physically Abused/Maltreated		2	1	3				3
Battered								
Children in Arm Conflict/Involved								
Victims of Child Labor								
Victims of Child Trafficking/Kidnapping		3	1	4				4
Street Children/Abandoned		1	0	1				1
Victims of illegal Recruitment								
Y.O./CICL		5	0	5				5
Others								
Total				48	3			45

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Nature of Discharge of the Minor:

Name of Minor	Category	Released with Parents	Released with Relatives	Others
1. Marinella Soraniog	CSAE-Rape	Mr. & Mrs. Gil & Mercy Gandi – Parents		
2. Nilda Mindoon	CSAE-Rape	Ms. Albia S. Mindoon – mother		

3. Merla Yarag	CSAE- Rape	Mr. Mrs. Elto & Maria Yarag – parents		

Status of Cases:

5.3.1.1. CICL on Detention	1
2. CICL on Suspended Sentence	4
3. On going trial	21
4. Awaiting Trial	1
5. Sentenced	1
6. Case not Filed in Court	3
7. For Resolution	14
Total	45

Analysis of Data:

Out of 48 cases served for this quarter versus plan 18 per quarter, the center has accomplished a percentage of 267% most are sexually abused with (35) cases, (1) abandoned, (1) abduction, (3) physically abused, (5) Children in Conflict with the Law cases and (3) victims of trafficking.

With the total of 48 cases served for this quarter, three (3) were released/discharged back to the care and custody of their parent/their respective families while the other remaining cases were closely assisted, provided programs & services of the center and coordinated with the LGU's by the Case Management Team for their future release.

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Financial Aspects:

Fund Allocation -	-	-	-	-	P962, 853.00
Funds Utilized -	-	-	-	-	P983, 463.45
Resource Generation	-	-	-		P64, 429.00

V .Regional Rehabilitation Center for Youth

Highlights of Activities:

- A poster making contest on July 16, 2013 and a cooking Demonstration were some of the activities during the Nutrition Month celebration which was participated by the CICL . All activities had relation to the theme: Gutom at Malnutrisyon, sama-sama nating wakasan”.
- Another significant activity that took place in the center was the conduct of film showing and lecture relative to the observance of the National Disability Prevention and Rehabilitation . the lecture was conducted by Jauhanna Losada which relates to the theme: Building an inclusive Non-handicapped Environment for Persons with Disabilities which all took place on July 29, 2013.
- On the later of August and throughout the Month of September, seven (7) CICLs had undergone special skills training on Landscaping with the supervision of the Head Landscaper, Bro. Ralph Celicious. Aside from the learning skills gained, the participants received incentives while on training. Likewise, on the same period, some thirteen (13) minors have also received training along masonry so as to develop their skills and prepare them for the eventual job placement.
- The psychological services section spearheaded the expressive Art therapy . this was actively undertaken by the minors where they can better express their feelings and thought through art. The minors were given coloring materials and set of questions that they can answer in the form of art .

- Another regular activity being undertaken in the center is the parents group meeting where mostly of the parents have tried their best to respond to the call despite the distance of the place to the center. The theme for this quarter PGM: Love, Respect, communication, commitment and responsibility which was discussed by a speaker in the person of Mrs. Jovencia D. Orilla, a Nutrition Officer II, District 3 , CSWDO, dip[olog city. The Municipal Mayor , Mr. Roberto “Pinpin” Uy was also present during the meeting who gave an inspiration message to the minors and their respective parents.
- The Family Day celebration was observed on September 19, 2013 where fun games were introduced to both the minors and their parents. It was effective since they shared their time and joy together.

Facilitating Factors:

- Improvement in the physical setting of RRCY has brought new ambiance and at the same time motivated the other staff to perform better.
- Positive response of the LGUs while cases of minors are on trial.
-

Plans for the next quarter:

- Repair and repainting of building 1 & 2 for the 2nd level accreditation of RRCy
- Preparation for the Family Reunion.

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VI . Balay Dangpanan Para sa Kabataan:

*The center celebrated the Nutrition Month for the whole Month Of July with a series of activities such as cooking contest, Table setting, Poster Making and slogan contest , Nutri – Quiz and search for AI child among the wards. A speaker was invited to speak on Nutrition program in the person of n, Mr. Lowe Cajocom, a Nutrition Officer of Polanco health Center.

* The National Disability Prevention and Rehabilitation Week was celebrated with the theme: building an inclusive and non-handicapped environment for persons with disabilities through orientation and discussion about the theme and the need to be aware about persons with disabilities specifically the Laws that protect PWD’s .

* The BDSK had also celebrated the “ Buwan ng Wika” through different activities such as Binibining Lakambini, Paligsahan sa Pag-awit, Pagtu8la, Talumpati, Dekalmasyon at pasgsayaw. The essence of the celebration was felt by the residents through the activities as they enjoyed so much with the activities and at the same time had felt the effectiveness of participation and cooperation.

* The Family Day was celebrated in September where the children had the chance to be with their parents.

* Skills training along food processing and bracelet making was conducted in preparation for the children’s ability to develop their skills and potentials to eventually be able to embark an adult roles when they go back to their community.

Cases Served:

Category of Cases	Target	Old	New	Total	Discharged		Abscondence	To tal
					Old	New		
Sexually abused/incest		5	3	8		0		8
Rape/Attempted Rape		20	4	24				24
Acts of Lasciviousness								
Sexually Exploited								

Victims of								
------------	--	--	--	--	--	--	--	--

Pedophilia								
------------	--	--	--	--	--	--	--	--

Victims of prostitution								
Physically/maltr eated		0	2	2				2
Children in Armed conflict								
Victims of Child Labor/Victims of Child Trafficking		4	0	4			1 - 3 abducted	
Street children/abandoned		1	0	1				1
Victims of illegal recruitment								
Y,O,/CICL		5	0	5				5
Total		35	9	44			1	43

Status of Cases:

CICL on Detention	1
CICL on Suspended Sentence	4
On going trial	17
Awaiting Trial	2
Case not filed in Court	3
For Resolution	16
Total	43

Community-Based Services

I. INTRODUCTION:

The community based social workers have continued to face the challenges of complementing the resources of the LGUs to ensure the protection and welfare of the vulnerable and needy sectors of the society especially women, children, persons with disabilities and the senior citizens. Internal convergence is a demand driven strategy to keep the implementation of DSWD.

The man-made disaster that happened in Zamboanga City during the third quarter of 2013, was an unforgettable event to all the Zamboanguenos where the struggle continues during the 4th quarter and probably it will take almost two years to bring back better the affected areas and the families. In less than a month another natural disaster happened in Bohol which resulted to great loss of properties and displacement of people and the worst situation also took place with the Super typhoon Yolanda that walloped the central visayas on November 8, triggering giant tsunami-like waves that swallowed entire communities in Tacloban and other places in Samar and Leyte. The three major disasters brought devastation and dwindling of resources of government and waning peoples' lives. Bringing back people to its normal state will mean billion of funds to government though the outpouring of many international and local assistance have helped addressed the enormous problem to the affected families and areas.

The Department has played significant role in consideration that it leads the five (5) clusters of the eight (8) clusters in so far as cluster approach in disaster management is concerned. The staff under the three (3) major programs and the community based swere mobilized to ensure that the department's mandate and responsibilities are being carried out as expected.

II. Statistical Accomplishment:

CATEGORY	Zambo. Sur	Zambo. Norte 1 and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
Children: Abandoned/ Neglected	3	14	61	35	-	2
Sexually Abused	33	4		19		36
CNSP/CEDC		-	9	17		-
Children With Disabilities	2	-	-	-		-
Street children	-	-	-	-		-
CICL (referral to LGU)	-	-	-	14	5	-
PGMA	-	-	-	-		-
Child Labor	-	-	-	-		-
Travel Clearance	4	6	1	-	50	3
Adoption	-	2	8	1		-
- Local	-	-	-	-		-
- ICA	-	-	-	-		-
Foster Families	2	-	3	13		-
Foster Placement		-	4	7		-

Legal Guardianship	-	-	-	-	-	-
Child Trafficking / Illegal recruitment	-	-	-	-	5	-
WEDC	42	55	50	55		17
Other Referralclients/FHONA/ PDAP	19	138	2	138		5
Disaster	18	25	2	56		-
Total	123	244	140	355		63

Salient Accomplishments:

- Community based staff were utilized to provide services to hostage survivors in Zamboanga City
- Regular activities were carried out generally in other areas outside of Zamboanga City such as the Adoption and Foster Care Forum, consultation dialogues to concerned personalities and organizations.
- The temporary restraining order of the Supreme Court on the implementation of projects using the PDAF from the congressional office was halted paving way for the workers from Zamboanga del Sur and Norte to perform important tasks along social protection.
- Community based workers were mobilized to assist in retrieval of documents for liquidation particularly for SF program and provide technical assistance in implementation of programs for deportees and trafficked victims as well as social pension for senior citizens.
- Workers have attended the training on Psycho Social Processing to be able to respond effectively during disaster and in crisis situation and Training for Reintegration of Deportees and in distress OFWs.
- DSWD has provided technical assistance to the social worker in the management of CICL (child soldiers) who were apprehended during the siege. Of the five, only one was charged for rebellion. The four(4) were released to the families upon receipt of the Parental Assessment from the concerned LGU workers. All the four came from Sulu Province while the other one is from Lamitan, Basilan Province. Three of them claimed to be in Zamboanga City upon invitation of relatives but were caught during the crossfire as they have been staying in the affected areas. They were mobilized as errand boys by the MNLF.
- Despite of the misfortune, the celebration of the Children's Month was done through the Draw and Tell Contest among the different evacuation centers.
- The DSWD and UNICEF were instrumental in returning the women victims of abuse and domestic violence to their Center as the LGU was so apprehensive to return them as the major facilities of the building was affected but later assessed that it can still be repaired. The victims to include street children were mixed up in the CICL facility as the Women Center and the Social Development Center of the LGU were located in the conflict areas. Seemingly, the environment was no longer conducive for the clients to stay longer and given the clearance from the military to return hence the push for the homecoming as the city is not determined of looking for another place as it demand for additional expenses on the part of the LGU.
- The Child Protection Working Group (CPWG) and Gender-Based Violence Sub-Cluster (GBVSC) have been activated as Areas of Responsibility of the Protection Cluster to assist in responding to the protection needs of the affected population especially the women and children who have been displaced by the clash of the Moro National Liberation Front (MNLF) and the Armed Forces of the Philippines (AFP) on September 9, 2013. The CPWG and the GBVSC are led by the Department of Social Welfare and Development, and co-led by UNICEF, for Child Protection (CP), and UNFPA, for Gender-Based Violence, in order to coordinate all humanitarian child protection and GBV actors to ensure efficiency and effectiveness in the response. With its effort it resulted to the apprehension of a pimp and provided capital assistance to women and men in prostitution.
- The disaster has brought many learning insights to the DSWD FO staff and still thankful to the Management especially the Honorable Secretary for her support and conviction. The initiative of spending Christmas with the staff

and in a way to provide therapy through laughter yoga of Paolo Trinidad was so momentous and gratifying to the staff.

- Hostages were provided with financial assistance in the amount of P5,000 and student hostages who are in their college level were given P10,000.00 and P5,000 for the secondary and primary education.
- Rescuing trafficked victims have continued by the task force in fact when the normal operation took place a month after the incident in Zamboanga City referral from Bongao MIACAT to provide assistance to TIP was immediately attended. It is a known fact that the aftermath of the disaster many women and children will be enticed to work abroad with
- There were some victims from Yolanda who were assisted by the SWADT and CIU staff.
- The observance of the Day against Trafficking last December 12 was done in coordination with the Task Force against Trafficking through motorcade and dance exercise.
- Issuance of travel clearance was fewer during the 4th quarter though the traditional of spending of vacation abroad during Christmas break is pursued among the rich and middle class families.
- Continued with the licensing of Pantawid families as foster families in order to avail benefits under Philhealth in as much as the children in their custody are not their biological children but are either nephews, nieces or grandchildren.

Issues and Concerns	Comments and Recommendation
Some barangay treasurers are not familiar with the documents necessary for liquidation as prescribed by the municipal treasurer	Need to conduct orientation through clustering of municipalities to fast track liquidation especially along SF.
Provision of new computer to the SWADT	There are computers which were repaired meantime will be shared to the SWADT To recommend provision of new computers to SWADT and CIU for 2014

SPECIAL PROJECTS

KALAHI-CIDSS: KKB



Republic of the Philippines
Department of Social Welfare and Development
 Field Office 9, Gen. Vicente Alvarez St., Zamboanga City

Kapit Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services:
 Kapangyarihan at Kaularan sa Barangay

EXECUTIVE REPORT KALAHI CIDSS REGION IX 4th Quarter CY 2013

I. INTRODUCTION

YEAR 2013 ended with a big bang. Perhaps, what may be considered as the biggest and most significant accomplishment of KALAHI-CIDSS FO IX was the conduct of both KC-PAMANA and Non-KC PAMANA Regional Stakeholders' Forum cum Peace Festival last December 19-20, 2013, where more than a hundred stakeholders were gathered together to share stories, generate lessons and discuss challenges for building resilient communities. Likewise, the showcasing of local talents from among children and youth participants from conflict affected areas. These showcasing of talents among children and youth were avenues in promoting peace building through culture and arts.

The last quarter of 2013 also saw the completion of the capability building activities planned in line with the KC- LeadGov implementation. Bridging Leadership Workshops were conducted for the Municipal LGUs and Barangay LGU leaders of the municipalities of Tungawan and Siayan.

As regards the Community Empowerment Activity Cycle (CEAC), the period saw municipalities undertaking current cycle KC-PAMANA entering the sub-project implementation stage. At the same time, completion of remaining works for a very few road projects under Additional Financing was done.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

The period was practically characterized with CEAC implementation being irregular. This is attributed to the fact that unlike in previous periods, project implementation in Random and Guaranteed municipalities was stuck to completing remaining SPI works, and could not proceed to next cycle CEAC activities.

For PAMANA areas, however, there was semblance of continuity of project activities because of the current Pamana Project Cycle activities.

The following are the highlights of CEAC activities in the last quarter of 2013:

Leon Postigo: MT/Cycle 3 implementation

Of the 13 sub-projects under MakamasangTugon/Cycle 3, there were 4 sub-projects completed as of December 2013. Three of the completed projects have been inaugurated. However, 5 sub-projects had not been started owing to the delay in approval of Requests for Fund Release. The status of the 13 sub-projects as of November 30, 2013 is reflected in the following table:

Barangay	Sub-Project Name	Phy.Accom.	Status
Delosum	Const. of Day Care Center	100.00%	Completed
Morob	Const. of 1 Unit 1CL Elementary School Building	71.32%	On going
Titik	Const. of Brgy. Health Station	95.02%	On going
Sta. Maria	Const. of Day Care Center	0.00%	Delivery of aggregates on going
Tinaplan	Const. of Concrete Pavement/Solar Dryer	0.00%	Delivery of aggregates on going
Midatag	Const. of Brgy. Health Station	0.00%	RFR is returned
Sipakong	Const. of 1 Unit 2 CL Elementary School Bldg.	0.00%	Delivery of aggregates on going
Tinguiban	Const. of Day Care Center	100.00%	Completed
Tinuyop	Const. of 1 Unit 2 CL Elementary School Bldg.	14.72%	On going
Palandok	Const. of 1 Unit 2 CL High School Building	100.00%	Completed
Tiogan	Const. of 1 Unit 1 CL Pre-school Building	100.00%	Completed
Mawal	Vermi-Culture with Economic Component	0.00%	1st tranche not yet downloaded,
Mangop	Bamboo Craft Training with Economic Component	25.63%	Procurement is still on-going. To complete by December 2013.

9 MT Municipalities

There are still 3 municipalities out of 9 engaged in MakamasangTugon that had not completed sub-project implementation. In the municipality of Dumingag, the sub-project in barangay Sunop is still on the process for completion. The

construction activity has resumed and the SP is expected to complete on or before December 28, 2013. Similarly, in the municipality of Mabuhay, the remaining 1 sub-project is close to completion. However, the slow movement in implementation is due to delayed delivery of materials. Meanwhile, the municipality of Gutalac has 2 sub-projects that are still on-going. The chart below shows the Physical Accomplishment of unfinished sub-projects in 3 Municipalities.

MUNICIPALITY	BARANGAY	SUB-PROJECT NAME	PHY. ACCOM.
Mabuhay	San Roque	Construction Of Water System Level 2 (pump-driven)	95.00%
Dumingag	Sunop	Concreting of Foot Path	90.00%
Gutalac	Sibalic	Construction of barangay road	90.00%
Gutalac	Sas	Improvement of barangay road	65.00%

12 New Regular KC Municipalities (Random and Guaranteed)

Project close-out activities continued to be undertaken in the 12 Random and Guaranteed Municipalities. Apart from this, completion of the very few remaining sub-projects, mostly road projects, continued during the period.

A total of 15 sub-projects were added to the list of completed sub-projects during the period. This brought to 130 the total number of finished sub-projects out of the grand total of 144 sub-projects implemented in all of the 12 municipalities.

By the end of the last quarter of 2013, the status of sub-project implementation in the 12 afore-stated municipalities was as follows:

MUNICIPALITY	TOTAL # OF SP's	# of SP's COMPLETED (during the 4th Quarter)	TOTAL # of COMPLETED SP's	# of ON-GOING SP's
Baliguian	7	1	6	1
Naga	13	2	12	1
Salug	8	1	6	2
Ipil	19	0	18	1
Kumalarang	11	2	8	3
Kabasalan	19	2	17	2
Josefina	8	6	6	2
Tukuran	10	1	10	0
Tigbao	14	0	14	0
Dumalinao	16	0	16	0
Malangas	13	0	12	1
Tabina	6	0	5	1
TOTAL	144	15	130	14

As Regards Operation and Maintenance, the period was devoted to ensuring sustainability of projects through strengthening operation and maintenance groups. Across municipalities, O&M arrangements continued to be consolidated and strengthened. Income-Generating sub-projects had their proponent organizations undergoing Organization Development and Management workshops. For instance, in the municipality of Dumalinao, 2 community-based organizations – The Rebocon BAWASA and the Kalingayan Corn Mill Association – underwent planning for sustainability. Similar activities were also done in Tukuran and Tabina.

KC-PAMANA Implementation

The biggest accomplishment in the implementation of KC-PAMANA was the conduct of the Regional Stakeholders Forum cum Peace Festival on December 19, 2013. The forum, which gathered together more than a hundred stakeholders from all municipalities implementing KC-PAMANA, was designed to provide space for sharing of experiences on and drawing lessons from 3 years of implementing Community-Driven Development peace initiatives through the PAMANA project.

Specifically, the activity had the following objectives:

1. To conduct small-group and break-out discussions on the following areas:
 - a. Engaging Community Volunteers in community peace initiatives
 - b. Building localized arrangements for security and peace-building, and
 - c. Bringing stakeholders closer to one another through PAMANA.
2. To conduct plenary discussion on best practices, lessons learned and recommendations to sustain gains and address gaps
3. To present measures for institutionalization to LGUs and for advocacy to Civil Society Organizations and other stakeholders

The activity generated a total of 20 stories of unique and good practices/ arrangements in areas stated above. Story/case study presenters included 2 MSWDOs, 1 Mayor, 2 Barangay Captains, 1 Kagawad, 1 school teacher, 1 Area Coordinator, 1 Engineer, 1 Community Facilitator and 10 Community Volunteers.

The following were the stories:

DISCUSSION AREA	CASE STUDIES	MUNICIPALITY	PRESENTER
Engaging Community Volunteers in community peace initiatives	Mapasalmutong Lakang Alang sa Panaghiusa ug Kalinaw	Naga	CV Mariam Hashim
	Lihok sa Katawhan Pagsolbad sa Bangi ug Problema	Baliguian	CF Ulysis Torlao
	Towards Participatory Planning for Peace and Social Cohesion	Tukuran	Mayor Francisvic Villamero
	Pagplano sa Tanan Para sa Tanan	Naga	CV Cherilyn Rodrigo
	Utilizing the MPOC for KC-PAMANA Planning	Tungawan	SB Member Toto Desoasido
Building localized arrangements for security and peace-building	Pagpalig-on sa Panaghiusa ug Seguridad sa Komunidad	Naga	CV Jerry Libulong
	Building Resilient Communities	Alicia	MSWDO Nena Pedrosa
	Tulay Alang sa Kahiusa ug Kalamboan	Alicia	Kagawad Roger Amacanin
	Pagtukod sa Dalan sa Kahiusahan sa Katawhan	Margosatubig	Barangay Captain
	PROVIDING THE SUBANEN SPACE FOR PARTICIPATION: A way to promote and peace	Margosatubig	Subanen CV with MSWDO
	Sikad-Sikad-for-Work	Tukuran	Engr. Michael Duhilag

	Water for Peace	Tukuran	AC Moner Ampuan
	Dalan sa Kalinaw	Mabuhay	DepEd Teacher
Bringing stakeholders closer to one another through PAMANA.	Bringing Government Closer to Moro Communities	Naga	Vice Mayor
	Pagtinabangay sa Lain-laing Hugpong Susi sa Kalinaw ug Kalamboan	Naga	CV Petronilo Licudan
	CSO-BLGU-Community Working Together for a Common Endeavour	Mabuhay	CV Baltazar Alcala
	Kabig Kumpiyansa Balik sa Gobyerno	Payao	MCT CF Ustadz Malik
	Policy Advocacy for the Utilization of 1% BPOC Funds for OSY	Ipil	CV Perlin Dacula
	Pahina sa Kalinaw	Payao	CV Zenaida Pagod
	Panagsabot alang sa Kalinaw	Tungawan	Kapitan of Datu Tumanggong

Participating in the forum were Municipal Mayors, Vice Mayors, some members of the Sanggunian, the Municipal Inter-Agency Committees, KC-PAMANA workers and community volunteers from different municipalities.

The forum was conducted back-to-back with a Peace Festival which gathered together children and youth from conflict-affected areas in Zamboanga Peninsula and which provided opportunities for PAMANA municipalities to showcase local talents along Rendition of Peace to Mindanao (chorale singing competition), Dance for Peace (Neo Ethnic Dance competition), Poster for Peace in Mindanao (Poster Making) and A speech for peace (oratorical competition).

KC-AusAid Implementation

Under the 1st batch of sub-projects, there were 8 municipalities with 39 SPs which were now completed and under 2nd batch, there were 11 municipalities with 43 SPs. Of these, more or less 90% of these SPI were completed while 10% are on-going and are in different stages (these include municipalities of Lapuyan, Siayan, Katipunan and Malangas). Procurement and finance as well as development of operation and maintenance plan were facilitated by the RPMO as requested by the project recipients because majority of their community volunteers are new that needed to be oriented and trained.

Last November 6-7, 2013, the RPMO has facilitated a two-day KC-AusAid Fiduciary Review was conducted. The activity led to the identification of implementation issues, and to the crafting of plans to address them.

There was a total of 82 SPs facilitated and assisted by the RPMO. There remained 45 unfunded RFRs, of which 23 were still with RPMO while 22 RFRs were with NPMO. These RFRs may be funded once the 15million dollar additional grant is approved.

Bottom-up Budgeting (BUB) Implementation

All municipalities have submitted Requests for Fund Release for BUB projects proposed for 2013 implementation. For projects with 1st tranche already released, procurement activities have been completed.

The table below shows the distribution of BUB projects with funding release as of December 2013:

Municipality	Barangay	Name of Sub-Project	Amount Deposited
San Pablo	Kalilangan	Construction Of Day Care Center	580,000.00
San Pablo	Sacbulan	Construction Of Day Care Center	580,000.00
Katipunan	Dr. Jose Rizal	Construction Of Day	640,000.00

		Care Center	
Leon B. Postigo	Poblacion	Construction of Senior Citizen and PWD Bldg.	480,000.00
Gutalac	Poblacion	Construction of 1 unit Drop-in/Crisis Intervention Center	760,000.00
Alicia	Naga-Naga	Construction Of Day Care Center w/ Facilities and Learning materials	560,000.00
Mabuhay	BagongSilang	Construction Of Day Care Center	744,615.38
Mabuhay	Catipan	Construction Of Day Care Center	744,615.38
Naga	Sulo	Construction Of Day Care Center	496,000.00

B. LEaDGOV Implementation

Two Capability-Building Activities were conducted under the KC-LeadGOV Project within the last quarter of 2013. These were the Bridging Leadership Workshops for MLGU Officials and Heads of Office and for Barangay Captains from the towns of Siayan and Tungawan.

The objectives of the workshops were as follows:

- Deepening understanding of the role of local governments in poverty reduction;
- Defining areas, processes, and mechanism for ensuring institutionalization of CDD in the local government processes and systems

At the end of the workshop, the participants must be able to:

- Reviewed both personal and institutional roles of LGUs (leaders and staff) in reducing poverty and inequity;
- Developed personal and professional vision, missions, and commitments to address poverty and inequity;
- Explored different strategies for operationalizing their visions, missions and commitments in implementing CDD;
- Identified the major follow-through activities and drafted action plans to implement these activities in their respective municipalities;

The following table shows details:

NAME OF ACTIVITY	DATE	PLACE	PARTICIPANTS
Bridging Leadership Workshop for MLGUs	October 16-18, 2013	Liloy, Zamboanga del Norte	MIAC members, SB members
Bridging Leadership Workshop for Barangay Captains	December 16-18, 2013	Lilopy, Zamboanga del Norte	Barangay Captains

As a result of the workshops, the Local Chief Executive of Siayan had requested the RPMO to expand the coverage of the participants of the workshop to include practically all employees of the LGU. Specifically, the Mayor was requesting the training team to conduct a similar workshop in Siayan, with costs charged against the LGU.

C. Capability-Building Activities

Aside from the Bridging Leadership workshops under the KC-LeadGov, the training activities done during the period also included Organizational Development and Management for organizations handling income-generating projects.

Also during the period, the KC RPMO was tasked to conduct the trainings for Community Volunteers of non-KC PAMANA areas. The training activities, which were all held in Zamboanga City, and covered 5 municipalities.

The following were the training activities done during the 4th quarter:

NAME OF TRAINING	DATE	RESOURCE PERSONS	PARTICIPANTS
Bridging Leadership Workshop for MLGUs	October 16-18, 2013	RCDS, PDO III	MIAC members, SB members
Bridging Leadership Workshop for Barangay Captains	December 16-18, 2013	RCDS, PDO III	Barangay Captains
ODM Training for 2 CBOs – Bawasa and Corn Mill Association	November 12-14, 2013	RCDS	Association officers and selected members
O&M training for IGP projects	December 16-18, 2013	FA-III, AC, RCIS	O&M Committees
Technical Session on the Conduct of the Sustainability Evaluation Test	November 16, 2013	RCDS	ACs, MMs, CFs
Procurement and Finance Training for PAMANA Teams	December 5-7, 2013	RCIS, RIA, FA-III	MMs, FAs, DACs
Community Volunteers Trainings	Dec. 2-4, 2013 (Kabasalan)	RCDS, RPC, RTO, CDA	Community Volunteers and MCT members
	Dec. 5-7, 2013 (Margosatubig and Olutanga)		
	Dec. 9-11, 2013 (Titay)		
	Dec. 12-14, 2013 (Siocon)		

D. Sustainability Evaluation Test (SET)

On November 18-23, Sustainability Evaluation Tests were simultaneously conducted in 10 municipalities under KC-Additional Financing, and covered a total of 84 sub-projects (which was way above the set sample of around 55 sub-projects). Prior to the roll-out of the SET, a 1-day team-building activity and coaching was conducted by the RCDS where the filling-up the forms, procedures in doing SET and plans for field roll-out were discussed.

The standard procedure in doing the SET at the municipal level included the following: MIAC meeting to organize the Municipal SET Inspectorate Team (MSIT), actual conduct of the SET, consolidation of SET results and exit conference and planning to address gaps and issues.

Results of the evaluation tests are presented as follows:

MUNICIPALITY	BARANGAY	SP NAME	OVERALL RATING	ADJECTIVAL RATING
MABUHAY	Taguisian	Concrete Pathway	3.09	S
	Pamansaan	Brgy. Health Station	3.52	S
	Looc Barlac	Brgy. Health Station	3.16	S
	Bangkaw2	Brgy. Health Station	3.13	S

	Tandu Comot	Brgy. Health Station	2.87	F
	Sto. Niño	Concrete Pathway	3.08	S
	Abunda	Livelihood Center	3.53	S
DUMINGAG	Upper Timonan	1 Unit 1 CL Elementary SB	4.11	VS
	Lower Landing	Barangay Health Station	4.60	VS
	Maralag	Cross Drainage	4.56	VS
	Mahayahay	Sectional Road Concreting	3.54	VS
	Bag. Kauswagan	Barangay Health Station	3.57	VS
	Senote	Barangay Health Station	2.90	S
	Lower Timonan	1 CL HS Building	3.83	VS
	Dulop	Water System Level II	3.70	VS
	Marangan	Road Concreting	3.26	S
	New Basak	Solar Dryer	3.53	VS
	Dapiwak	Day Care Center	3.44	S
	GUTALAC	New Dapitan	2 CL School Building	4.11
Mamawan		2 CL School Building	3.52	V.S
Pitawe		Day Care Center	4.49	V.S
San Juan		2CL School Building	4.13	V.S
Cocob		Day Care Center	4.96	Excellent
Bacong		River Control	3.92	V.S
V. SAGUN	Maraya	Day Care Center	3.75	Very Satisfactory
	Limason	Barangay Health Station	3.00	Satisfactory
	Danan	Road Improvement	3.05	Satisfactory
	Ambulon	Barangay Health Station	3.25	Satisfactory
	Maculay	1 Unit 1 CL Elem. SB	4.19	Very Satisfactory
SIAYAN	Denuyan	Flood Control	3.59	VS
	Gunyan	Daycare Center	4.52	VS
	Datagan	Birthing Home	3.58	VS
	Guibo	School Building	3.39	S
	Diongan	Trading Center	4.37	VS
	Diongan	Hanging Bridge	3.96	VS
MIDSALIP	Canipay Norte	Concrete pavement with mini-storage warehouse	3.16	Satisfactory
	Golictop	Road improvement	2.9	Fair
	Poblacion A	Water system level	3.77	Very Satisfactory
	New Katipunan	1 unit 1 CL School Building	3.76	Very Satisfactory
	Guinabot	Barangay Health Station	3.08	Satisfactory
	Tulbong	Barangay Health Station	3.31	Satisfactory
	Dumalinao	1 Unit 2 CL School Bldg.	4.14	Very Satisfactory
	Lumponid	Water System Level 2	3.9	Satisfactory
SOMINOT	New Oroquieta	Day Care Center	4.89	Very Satisfactory
	Picturan	Barangay Health Station	3.33	Satisfactory
	Upper Sicpao	Road Concreting with line ditch canal	4.16	Very Satisfactory
	Rizal	1 Unit 2 CL Elem. SB	3.78	Very Satisfactory
	Tugawon	Barangay Health Station	2.75	Poor
	New Oroquieta	Barangay Health Station	4.81	Very Satisfactory
TUNGAWAN	Taglibas	WS level II (Pump Driven)	2.49	Poor
	Baluran	1unit 2CL Building	4.15	Very Satisfactory
	Looc Labuan	1unit 2CL Building	3.75	Very Satisfactory
	San Pedro	1unit 2CL Building	4.05	Very Satisfactory

	San Isidro	Day Care Center	3.5	Satisfactory
	Loboc	Day Care Center	4.33	Very Satisfactory
	Linguisan	Health Station	2.4	Poor
LEON POSTIGO	Poblacion	High Sch.I Building	4.27	Very Satisfactory
	Talinga	High Schl Building	4.71	Very Satisfactory
	Sipakong	Const'n. of WS L II	3.41	Satisfactory
	Sta. Maria	4 CL Elem Schl Bldg	4.45	Very Satisfactory
	Mawal	Water System L-1	3.73	Very Satisfactory
	Morob	Road rehabilitation	3.72	Very Satisfactory
	Manil	Water System L-2	4.65	Very Satisfactory
	Bogabongan	Constn of DCC	4.74	Very Satisfactory
	Tinuyop	2-CL High Schl Bldg.	3.24	Satisfactory
	BAYOG	Bantal	Road Improvement	1.04
Baking		Footbridge	2.55	Fair
Balukbahan		Health Station	4.37	Very Satisfactory
Dipili		Health Station	4.46	Very Satisfactory
Dimalinao		1 unit Elem School Bldg	4.05	Very Satisfactory
Sigacad		Corn Mill	4.22	Very Satisfactory
Damit		Water System L-2	3.13	Satisfactory
DINAS	Proper Dimaya	Water system level II (gravity type)	4.76	Excellent
	Nangka	Water system level II (pump driven)	3.99	Very satisfactory
	Beray	Road improvement with sectional concreting in critical slope	3.43	Satisfactory
	Ignacio Garrata	Road improvement with sectional concreting in critical slope	3.6	Very satisfactory
	Ludiong	Daycare Center	4.73	Very Satisfactory
	Legarda Uno	Daycare Center	4.92	Excellent
	East Migpolao	Water System Level II	3.18	Satisfactory
	Benuatan	1 Unit 1 CL School Bldg.	4.17	Very Satisfactory
	Nian	Day Care center	4.07	Very satisfactory
	Guinicalalay	Water System Level II Gravity	3.23	Satisfactory
	Don Jose	Day Care Center	3.53	Very satisfactory
Old Mirapao	Water System Level II Gravity	2.85	Satisfactory	

The following table shows the summarized results:

TOTAL SUB-PROJECTS EVALUATED	EXCELLENT	VERY SATISFACTORY	SATISFACTORY	FAIR	POOR
84	3	48	26	3	4

Among those that obtained fair and poor ratings were road projects where maintenance would require utilization of heavy equipment and where the LGU grappled with limitation of access to such equipment. What was more disturbing is the finding that a few Health Stations also rated badly, as a result of poor utilization and weak operation arrangements.

Data Quality Assessment

For this quarter, the Monitoring and Evaluation Team continued to improve MS Access Databases in 13 active Municipalities under AF. This was carried out through area visitation and TA delivery to ensure correctness of data in the M&E system. As a result of this, minimal errors were found and there was big difference in data quality as compared to the previous quarter.

Geo-Tagging of sub-projects

In order for the RPMO staff to be well capacitated in the effective utilization and maintenance of the technologies, the Regional M&E officers conducted an orientation on Geo-tagging in all engineers to capacitate them in performing geo-tagging activities.

The three M&E officers together with the two staffs from engineering unit of Kalahi-CIDSS were grouped separately to conduct Geotagging alongside other KC activities such as Data Quality Assessment, SPI monitoring and provision of technical assistance. Last October 21-26, 2013, Mr. Rodolfo I. Nillosquin, Jr. from M&E unit, and Engr. Chona A. Padilla comprised the first group to conduct the said activities in the municipalities of Kumalarang, Kabasalan and Ipil whereas, Mr. Joewel Serrador, M&E II, led the second group in the municipalities of Tigbao, Tabina and Tukuran. On the following week, October 28 – November 1, 2013, the said activities were continued by the third group composing Franceen-Angeli A. Duterte, M&E II and Engr. Chona Gorda in the municipalities of Josefina and Dumalinao. On the other hand, Mr. Rodolfo I. Nillosquin and Mr. Leo Lo, from engineering unit, went to the municipalities of Malangas and Naga.

SUMMARY:	KC-AF	KC-PAMANA	Non- KC PAMANA	AUSAID	TOTAL	TOTAL # of SP's	TOTAL # of Geo-tagged SP's
Total number of Completed Sub-Projects	116	23	0	14	153	192	
Total number of on-going Sub-Projects	20	0	0	19	39		
Total number of Geo-Tagged Sub-Projects (Completed)	70	13	5	11	99		119
Total number of Geo-Tagged Sub-Projects (on-going)	10	0	0	10	20		

Key Performance Indicators

For 2013, a total of 349 sub-projects implemented and monitored in 25 municipalities with a total Grant released of P436,390,098.51 and P117,794,653.28 Local Counterpart Contribution delivered as of December 27, 2013. All in all, from 2003-2013, there are 1,104 sub-projects covered by Kalahi-CIDSS.

A total of 42,331 Household served and benefitted from 349 sub-projects implemented for the year 2013.

A total of 17,373 recorded community volunteers (CVs) were identified and mobilized based on the 2013 database. Most of these volunteers are female with 9,762 CV or 56% and 7,611 are male covering 44% of the total community volunteers.

A total of 16,968 volunteers were trained in different KC activities such as Criteria setting workshop, Project Development Workshop, Participatory Situational Analysis, Procurement and Finance Training, Accountability reporting, Operation & Maintenance, and other Barangay and Municipal training. Most of these trained volunteers are female with 10,331 or 61% while male are 6,633 or 39%.

1. KALAHI GRANT FUND STATUS

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MUNICIPALITIES	NO. OF BARANGAY	PHASE	CYCLE	GRANT FUNDS ALLOCATION	
				PLANNED DOWNLOAD	ACTUAL DOWNLOAD (KC GRANT)
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle1	8,100,000.00	7,808,167.29
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle2	8,100,000.00	7,197,764.110
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle3	9,000,000.00	4,896,067.16
MUTIA, ZDN	16	16 MUNI	Cycle1	7,200,000.00	6,707,588.52
MUTIA, ZDN	16	16 MUNI	Cycle2	7,200,000.00	6,924,528.56
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle1	6,300,000.00	5,670,000.00
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle2	6,300,000.00	5,651,616.57
SOMINOT, ZDS	18	14 MUNI	Cycle1	8,100,000.00	7,421,190.84
SOMINOT, ZDS	18	14 MUNI	Cycle2	8,100,000.00	8,245,097.30
LAPUYAN, ZDS	26	MT 40		13,000,000.00	12,896,660.68
SAN PABLO, ZDS	28	MT 40		14,000,000.00	13,054,387.09
LAKEWOOD, ZDS	14	MT 40		7,000,000.00	6,327,348.10
ALICIA, ZSP	27	MT 40		13,500,000.00	12,999,519.90
TUNGAWAN, ZSP	25	MT 40		12,500,000.00	12,124,665.73
SIAYAN, ZDN	22	MT 40		11,000,000.00	10,520,024.18
KATIPUNAN, ZDN	30	MT 40		15,000,000.00	14,923,503.70
KALAWIT, ZDN	14	MT 40		7,000,000.00	6,455,673.76
DINAS, ZDS	30	MT 73		15,000,000.00	13,626,863.83
DUMINGAG, ZDS	44	MT 73		22,000,000.00	20,038,663.79
MIDSALIP, ZDS	33	MT 73		16,500,000.00	15,522,707.81
BAYOG, ZDS	28	MT 73		14,000,000.00	13,270,757.97
TUNGAWAN, ZSP	25	MT 73		12,500,000.00	10,992,163.37
PAYAO, ZSP	29	MT 73		14,500,000.00	13,458,353.82
MABUHAY, ZSP	18	MT 73		9,000,000.00	8,747,368.91
GUTALAC, ZDN	33	MT 73		16,500,000.00	14,168,147.70
SIAYAN, ZDN	22	MT 73		11,000,000.00	10,953,235.57
NAGA, ZSP	23	56 MUNI	Cycle1	10,350,000.00	9,974,136.15
MALANGAS, ZSP	25	56 MUNI	Cycle1	11,250,000.00	10,460,265.02
IPIL ZSP	28	56 MUNI	Cycle1	12,600,000.00	11,502,393.93
TUKURAN, ZDS	25	56 MUNI	Cycle1	11,250,000.00	10,697,628.37
DUMALINAO, ZDS	30	56 MUNI	Cycle1	13,500,000.00	12,376,686.31
TABINA, ZDS	15	56 MUNI	Cycle1	6,750,000.00	6,406,620.38
TIGBAO, ZDS	18	56 MUNI	Cycle1	8,100,000.00	7,310,472.18
MANUEL L. ROXAS, ZDS	31	56 MUNI	Cycle1	13,950,000.00	Disengaged
SALUG, ZDS	23	56 MUNI	Cycle1	10,350,000.00	8,993,776.20
SIBUCO, ZDS	28	56 MUNI	Cycle1	12,600,000.00	Disengaged
BALIGUIAN, ZDS	17	56 MUNI	Cycle1	7,650,000.00	5,985,160.61
KABASALAN, ZSP	REPLACEMENT (29)	56 MUNI	Cycle1	14,500,000.00	12,503,855.35
KUMALARANG, ZSP	REPLACEMENT(18)	56 MUNI	Cycle1	9,000,000.00	6,852,638.63
JOSEFINA, ZDS	REPLACEMENT(14)	56 MUNI	Cycle1	6,300,000.00	5,773,425.62
LEON B. POSTIGO		SPECIAL MT		8,929,923.66	2,663,414.90
Total				431,550,000.00	

E. RPMO Operations Management

In the last quarter of 2013, the KALAHI-CIDSS Project conducted 2 Expanded Regional Management Team meetings. The following offers details:

ACTIVITY	DATE	CONTENT
Expanded RPMT Conference	November 14-16, 2013	Project status, issues and plans Conduct of SET, project close-out, COA documents submission
Expanded RPMT Conference	December 21-22, 2013	Performance Evaluation

Physical Accomplishment

SUMMARY OF SUB-PROJECT PER MODALITY

Province	Municipality	Total # of Brgys.	KALAHI		PAMANA		AUSAID (Batch 1 & 2)	
			# of On going SPs	# of Completed SPs	# of On going SPs	# of Completed SPs	# of On going SPs	# of Completed SPs
Zamboanga del Norte	Mutia	16	0	8				
Zamboanga del Norte	Leon B. Postigo C2	18	0	4				
Zamboanga del Norte	Leon B. Postigo C3	18	12	1				1
Zamboanga del Sur	Vincenzo Sagun	14	0	9				
Zamboanga del Sur	Sominot	18	0	8				
Zamboanga del Sur	Bayog	28	0	20				10
Zamboanga del Norte	Gutalac	33	2	15				
Zamboanga del Sur	Midsalip	33	0	17				
Zamboanga del Sur	Dinas	30	0	20				
ZamboangaSibugay	Mabuhay	18	0	17	0	18		
Zamboanga del norte	Siayan	22	0	7			4	
Zamboanga del Sur	Dumingag	44	1	32				
ZamboangaSibugay	Payao	29	0	17	1	21		
ZamboangaSibugay	Tungawan	25	0	15	0	20		
Zamboanga del Norte	Salug	23	1	7				10
Zamboanga del Norte	Baliguian	17	1	6				
Zamboanga del Sur	Tukuran	25	0	10				7
Zamboanga del Sur	Dumalinao	30	0	16				5
Zamboanga del Sur	Tabina	15	0	6				3
Zamboanga del Sur	Tigbao	18	0	14				2
ZamboangaSibugay	Malangas	25	1	12			1	
ZamboangaSibugay	Naga	23	0	13		23		
ZamboangaSibugay	Ipil	28	0	19				2
Zamboangasibugay	kabasaran	29	2	17			2	4
Zamboanga del Sur	Kumalarang	18	1	10				5
Zamboanga del Sur	Josefina	14	2	6			1	
ZamboangaSibugay	Alicia	27			0	27		

Zamboanga del Sur	Lakewood	14						5
Zamboanga del Norte	Kalawit	14						4
Zamboanga del Norte	Katipunan	30					2	
Zamboanga del Sur	Lapuyan						10	4
TOTAL			23	326	1	109	20	62

III. CONCLUSION

KALAHI-CIDSS FO9 had a few remarkable accomplishments in the last quarter of 2013. Gathering different stakeholders in a sharing of PAMANA implementation experiences was a “dream-come-true.” The challenge at hand now is how to ensure that the activity is regularized and sustained. There is also a need for follow through activities to make sure that challenges and gaps noted during the stakeholders’ forum are addressed.

Amidst the victories were a few disappointments. That a few sub-projects under MT-AF and Regular-AF remained unfinished continued to be a source of distress. Another one is the fact that the project is ending by year-end and there remains no clear instruction as regards continuity of project activities and staff services.

The next steps for the Field Office will focus on the implementation of sub-projects under current PAMANA cycle and strengthening sustainability mechanisms for completed sub-projects. But mobilizing local support from LGUs will be crucial in these undertakings.

Other priorities for the next quarters will be dependent on the bankrolling of the National CDD Program (NCDDP).

Sustainable Livelihood

I- INTRODUCTION

The Sustainable Livelihood Program is aimed at improving the socio-economic capacity of the poor to enhance access to basic social services and improve standards of living. The program is implemented through the Community Driven Enterprise Development Approach. The 2nd quarter of project implementation was focused on improving the delivery of services and attuning program courses following the revised Field Operations Manual. With the new developments in the SLP implementation following the creation of RPMO in the 1st quarter of the calendar year and towards several activities undertaken prioritizing set 1 areas, SLP-Field Office IX had been able to maximize efforts to the delivery of services. RPMO unit as well devoted it’s time to the review of proposals, release of funding for livelihood capital seed fund to Set 1 and 2 pantawid beneficiaries and actualizing the PAMANA introduced program.

As of this quarter, there are 570 SKA’s funded by DSWD with 14,257 beneficiaries who availed the SEA-K Capital Seed Fund in the amount of One Hundred Thirty Six Million Seven Hundred Thirty Four Thousand Five Hundred Seventy Six Pesos (PHP. 136,734,576.00). Moreover, there are still 148 SKA Proposals being reviewed and processed with 3,326 Set 1&2 Pantawid Beneficiaries with a total capital seed fund of Thirty Three Million Six Hundred Seven Thousand Seven Hundred Seventy Seven Pesos (PHP. 33,607,777.00)

With these status, RPMO will likely have a total of 718 funded SKA’s with 17,558 Set 1 and 2 Pantawid beneficiaries with a total capital seed fund of One Hundred Seventy Million Three Hundred Forty Two Thousand Three Hundred Fifty Three Pesos (PHP170,342,353.00) when proposals be approved and released.

PROVINCE	Actual Targets	No. of Pantawid Beneficiaries Provided with Sustainable Livelihood				Total	Rate of Accomplishment
		TRACK 1 (Microenterprise)		TRACK 2 (Employment Facilitation)			
		No. of Beneficiaries provided with capital Seed Fund	Amount of Capital Seed Fund	No. of Beneficiaries Accessed to Financial Institutions	No. of Beneficiaries Linked to Employment/Provided with Jobs	TRACK 1 & 2	
SET 1							
ZAMBOANGA DEL NORTE	33,636	7,313	70,721,176.00	3,719	1,631	12,663	38%
SET 2							
ZAMBOANGA DEL NORTE	34,893	1,709	16,116,000.00	1,662	408	3,779	11%
ZAMBOANGA DEL SUR	27,820	2,905	27,236,500.00	128	44	3,077	11%
ZAMBOANGA SIBUGAY	10,333	2270	21,153,900.00	43	50	2,363	23%
TOTAL SET 2	73,046	6,884	64,506,400.00	1,833	502	9,219	13%
TOTAL (SET 1 and 2)	106,624	14,197	136,189,576.00	5,552	2,133	21,882	21%
Non-Pantawid Zamboanga City	-	109	545,000.00	0	0	109	
TOTAL (ZC)	-	109	545,000.00	0	0	109	
GRAND TOTAL	106,624	14,306	136,734,576.00	5,552	2,133	21,991	21%

RPMO's activities in this quarter were also geared towards attendance of various trainings, orientations, and the conduct of Convergence Municipal Transition planning to Set 1&2 municipality.

II- SUMMARY OF MAJOR ACCOMPLISHMENTS

II.A Implementation of Sustainable Livelihood Program

For this reporting quarter, Set 1 Area rate of accomplishment climbs to 38%, having an 8% increase from the previous reported quarter. Total Set 2 Area as well has a 13% rate of accomplishment, with Zamboanga Sibugay having the highest rate of accomplishment of 23%. The overall Rate of Accomplishment for Set 1 and 2 Areas is 21%, an increase of 5 percent from the previous quarter. It can be observed that there are a good number of served beneficiaries under Program's Micro-Enterprise Track.

The foregoing figures are comparisons of the accomplishments of the served beneficiaries under Track 1 and 2 from the previous reported quarter and this quarter and List of Beneficiaries Provided with Social Preparation and Capability Building as of December 2013.

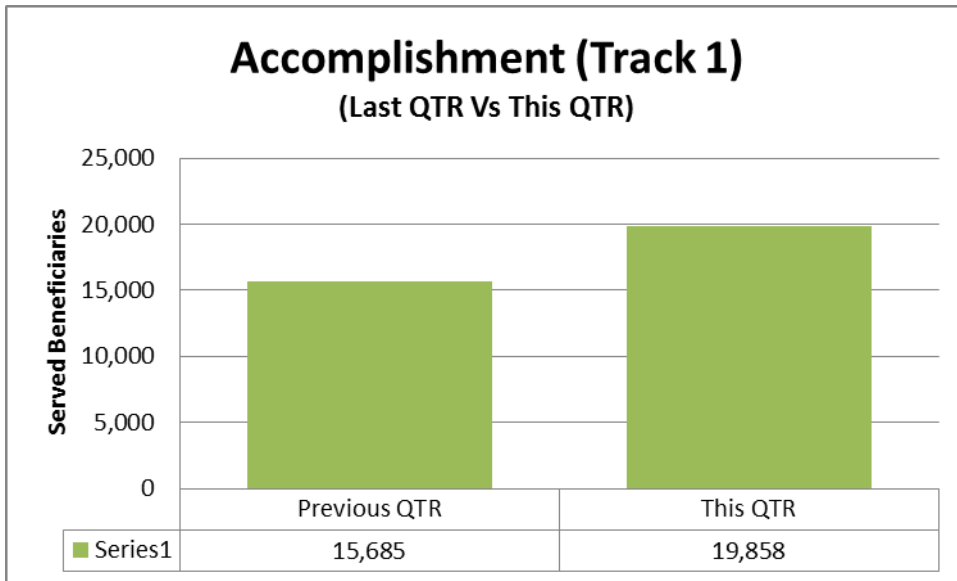


Figure 1. Comparison of Served Beneficiaries under Track 1 from Last Quarter

Figure 1 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 1 compared to the last reporting quarter. The figure shows an increase of 21% from the last quarter under Track 1. This indicates that 4,173 more beneficiaries were either provided with Capital Seed Fund or have been accessed to Micro-Finance Institutions.

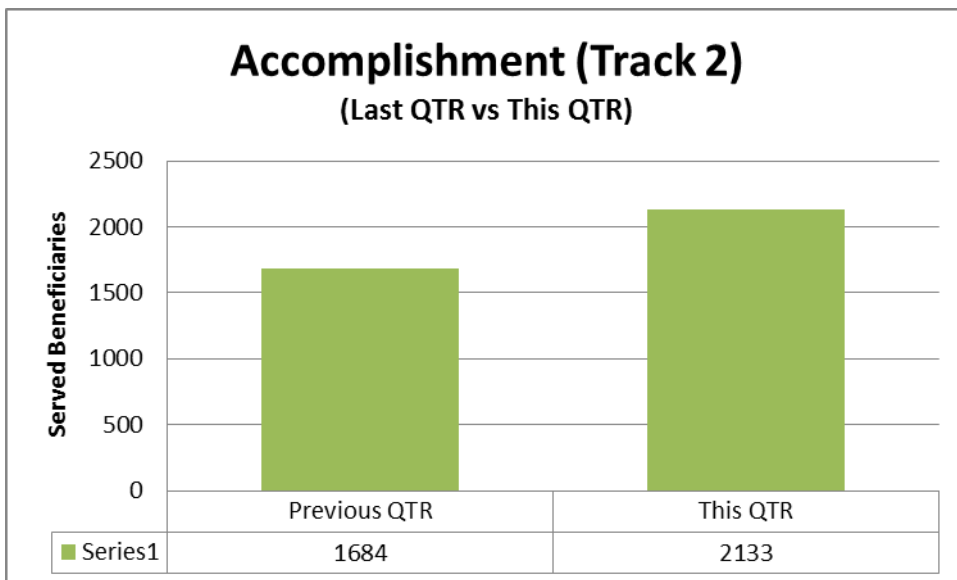


Figure 2. Comparison of Served Beneficiaries under Track 2 from Last Quarter

Figure 2 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 2 compared to the last reporting quarter. The figure shows an increase of 21% covering the quarter under Track 2. This indicates that 449 more beneficiaries were Linked to Employment and/or provided with jobs under the Trabahong Lansangan Project, NGP-DENR, Private and Public Institutions, and Private Individuals.

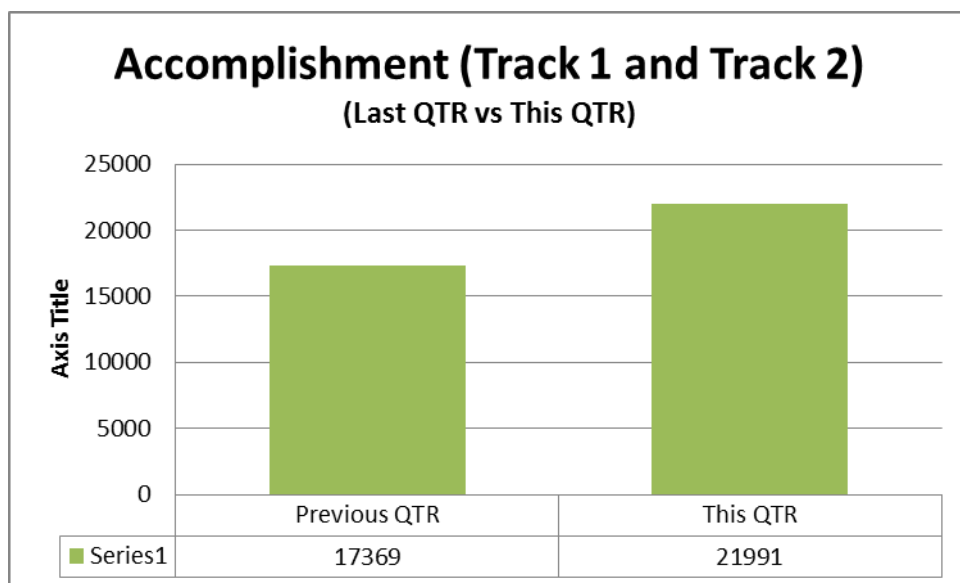


Figure 3. Comparison of Served Beneficiaries under Track 1&2 from Last Quarter

Figure 3 shows the rate of accomplishment of Set 1 and 2 Areas' served beneficiaries for both Tracks. This reporting quarter has an increase of 21% (4,622 served beneficiaries) compared to the last quarter.

PROVINCE	No. of Beneficiaries Provided with Social Preparation	No. of Beneficiaries provided with Capability Building Skills Training
Zambo. Del Norte – Set 1	25,492	14,662
Zambo. Del Norte – Set 2	16,380	4,695
Zambo. Del Sur – Set 2	11,681	5,368
Zambo. Sibugay – Set 2	11,112	6,940
TOTAL (SET 1&2)	64,665	31,665
Zamboanga City	184	149
TOTAL	64,849	31,814

Table 02. List of Beneficiaries Provided with Social Preparation and Capability Building

Table 2 shows the list of the Beneficiaries Provided with Social Preparation and Capability Building. As compared to the previous reporting period, Social Preparation Attendance has an increase of 33.1% and 10.8% increase for Capability Building.

II.B Capacity Building Activities/Institutional Strengthening

During the 2nd Quarter of 2013 has conducted, facilitated, and attended various training/orientations activities, symposiums, Fora and Partnership Initiatives, to wit:

- A. The SLP-RPMO conducted its first ever orientation program for its newly hired Project Development Officers under Field Office IX. 7 were hired under the regular SLP program and the 2 were designated as SLP PDO-PAMANA. The objective of the orientation was to capacitate the PDO II's with the basic skills needed in performing their duties and responsibilities once deployed in their respective areas.

The SLP Orientation was a two-day training scheduled on April 4 and 5, 2013 at the Perlita Hotel. The event was facilitated by the SLP Regional Training Officer with the CDEDO, M&EO and ERO standing as co-facilitators respectively. 2 Regular PDO's were also invited to share their insights on the SEA-K Program. Present during the event were SLP's PDO III and RPM/ARDO.

- B. Attendance to the Capacity Building on the SLP Field Operations Manual last May 6-10, 2013. The activity was attended by all 107 PDO's under DSWD Field Office IX including RPMO9 Program Officers. The activity was geared towards the enhancements and relaying the latest updates and trends in executing the program in the field and the updates on how to capture the progress of the program.
- C. Facilitated and conducted the Semi-Annual Regional Convergence Partnership Forum at Bamboo Garden Hotel, Dipolog City last April 25, 2013. The forum was attended by 77 participants coming from the different NGAs, NGOs, and private stakeholders.
- D. SLP- RPMO9 hosted the Capacity Building Seminar for Regions XII and X. Field Office IX shared its resources in the hosting of the Capability Building Seminar and was duly recognized by the National Project Management Office for their successful hosting of the event. The event was held at the Astoria Plaza, Zamboanga City from May 20-24, 2013.
- E. Attendance to the Trainers Training on Conflict Sensitive and Peace Promoting Implementation of the PAMANA SLP for DSWD Field Officers. A Five-day trainer's training was conducted in A-Montana Resort, Alabel, Sarangani Province from June 17-21, 2013. The objective of the training was to capacitate the project implementers PDO – PAMANA, CDEDO, RTO, PDOIII and ARDO with the needed skills in executing the SLP PAMANA Project.
- F. Attendance to the RIAC meeting last May 17, 2013 at Marcian Business Hotel, Zamboanga City. The activity was attended by the SLP-Regional Program Coordinator and External Relations amongst the several invited Regional Agency Heads and Officers.
- G. Attendance to the Training Workshop in Strengthening Social Case Management for Pantawid Pamilya Household for Integrity Development to which was attended by the SLP-Regional Program Coordinator.

II.C National Greening Program

The Convergence Initiative and partnership for Poverty Reduction in Region 9 has a common mandate that is Poverty Reduction and Opportunities for Sustainable Livelihood.

DSWD Field Office 9 is constantly in collaborative work effort with DENR, DA, FIDA, PIA, and the Local Government Unit in Zamboanga del Norte and some identified Municipalities in Zamboanga Sibugay for the implementation of the program wherein the Pantawid Household beneficiaries will benefit the program.

As of this quarter, there are 1,964 Pantawid Beneficiaries and 46 Non-Pantawid Beneficiaries who were served under the NGP-CIPPR. A total of Fifteen Million Five Hundred Thousand Pesos (PHP 15,500,000.00) was allocated for cash for work program in the 13 Set 1 Municipalities. As agreed in the MOA, both Pantawid and Non-Pantawid Beneficiaries will be paid through the allocated cash for work program to the services rendered through cleaning, brushing, hole digging, hauling of seedlings from nursery to planting sites and planting seedlings. 75,000 seedlings from the DENR were already planted in the 150 hectares land identified as NGP areas in Sibuco, Zamboanga del Norte. The Municipality of Baliguian has already met with the Community Environmental and Natural Resources Officer and has identified additional areas for NGP. DENR still continues to provide technical assistance and trainings to the Pantawid and Non-Pantawid beneficiaries in SET 1 area. FIDA, on the other hand, is still in negotiations for the 8,400 abaca seedlings to Baliguian, Zamboanga del Norte and 200 sacks of abaca seedlings to the municipality of Sibuco, Zamboanga del Norte for planting.

II.D TRABAHONG LANSANGAN ng PROGRAMANG PANTAWID PAMILYANG PILIPINO

As of this reporting quarter, there are 31 Pantawid beneficiaries who were accommodated and employed with DPWH. 25 job allocations were utilized by Pantawid beneficiaries in Zamboanga del Norte and 6 job allocations were utilized in Zamboanga del Sibugay.

II.E PARTNERSHIP INITIATIVES

This reporting quarter has facilitated the approval of 5 Memorandum of Agreements for signature to various engaged private and public institutions/linkages in the region, to include JOPAH Hairvent Corporation, PAGLAUM MPC, CLUB 100, DIPOLOG'S TRUSTED EMPLOYMENT AGENCY (DTEA) and BANCO DIPOLOG Incorporated.

National Household Targeting System for Poverty Reduction

FO IX PMO & BASULTA ARMM PMO

In view of the various disasters that befell the region, all activities that were supposed to be conducted in relation to the conduct of the second round of household assessments were held in abeyance although hiring of staff complement already pushed through with the selection and interview in all the covered provinces

Supplemental Feeding

I. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (3rd cycle) catering to the 3-5 years old pre-school children enrolled in Day Care Centers and 2 years of age for the organized Supervise Neighborhood Play (SNP) starting July 2012 to date. The region adopted the Fund Transfer Scheme in the disbursement of funds, where funds are transferred directly to the Local Government Units for the procurement of Indigenous food hot meal preparation for the enrolled beneficiaries in the Day Care Centers and as well as in SNP in (5) Cities and sixty five (65) municipalities.

For the SY 2013-2014, the Supplementary Feeding Program is serving the total of 104,161 pre-school children beneficiaries in the 2,565 Day Care Centers and SNP Centers, serving an average of 40 children per Day Care Center.

II. Highlights of Accomplishments:

SFP-2013

1. Conducted year end PREW to MSWDOs and COA, regarding the implementation of SFP in their Municipalities, to which the objectives of the program are as follows:

- Assess the implementation of the program in the Region.
 - Identify issues and concerns / gaps in program implementation.
 - Share experiences and best practices.
 - Formulate catch up plan for the remaining days of program implementation for CY. 2013
2. Conducted SFP orientation to new installed Day care Workers/ Focal Person in 11 LGUs of Zamboanag Del Norte and Zamboanga Sibugay. Orientation on SFP Omnibus guidelines. Results: concerned parties were able to understand the program and its implementing procedures as well as their respective roles in the program implementation.
 3. Conducted Municipal level PREW in 9 LGUs of Zamboanga Del Norte and 2 LGUs of Zamboanga Sibugay . Results: identified issues and lapses in the implementation of SFP Cy. 2012. After dialogue with Mayor of Siocon, he committed to pay Traveling Expenses to the Day Care workers twice a month for hauling of dry goods from the MSWD office to their DCCs. Formulation of action plan to address issues identified.
 4. Conducted the New WHO-CGS training to the 48 Day Care Workers of the Municipality of R.T.Lim .Results: DCWs and MSWDO agreed in the adoption of the New-CGS as standard monitoring tool to be used in data gathering in Day Care Centers.
 5. Conducted team monitoring to 18 municipalities of Zamboanga Del Norte and Zamboanga Del Sur with SWADT staff, to monitor the implementation of Supplementary Feeding Program in their areas. Conducted monitoring to 2 LGUs which are SF-BUB recipients. Results: feeding on going.
 6. Conducted consultation dialogue to 26 MSWDOs of ZDS and 7 MSWDOs of Z.Sibugay. Result: Retrieval of SORD and SF updates.
 7. A total of Php 156,138,035.23 was obligated to the LGUs. Funds obligated / downloaded is for hot meals, and for procurement of locally milled rice, as per agreement of the SF focal person and MSWDOs/ DCWs, due to the problems/issues encountered during the previous SFP implementations.
 8. Out of the 72 LGUs, 67 Municipalities/Cities or (93%) have already implemented their 3rd cycle SFP. The remaining LGUs will implement their 3rd cycle SFP early January 2014.

Reintegration Program for Deportees

A. Introduction:

Reintegration Program generally aims to provide a comprehensive reintegration services to deportees, repatriates and returned irregular OFWs to live normal and productive lives. The Department would like to increase the economic capacities of the target beneficiaries and also facilitate psychosocial healing and recovery and promote harmonious relationship among family members and other support services/after care services in order to improve quality of life.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Twenty (20) deportees/irregular OFWs participated during Basic Business Management Training last December 4-5, 2013. Said training helped individuals in operating their own micro project.
- Nineteen (19) deportees/irregular OFWs received livelihood assistance in the amount of Php 7,000.00 per beneficiaries with a total of Php 133,000.00 as augmentation support for their livelihood projects such as Seaweeds Farming, Tailoring, Fish Vending, Rice Retailing, Charcoal Vending, Carinderia, Buy & Sell of dry goods. These deportee/irregular OFWs were very grateful of the opportunity extended them by the Department.

2. Education/Scholarship

- Thirteen (13) deportees/irregular OFWs were extended educational assistance in the amount of Php 2,000.00 per deportees/irregular OFWs/dependents with a total of Php 26,000.00.

3. Short Term Skills Training

- Three (3) deportees/irregular OFWs availed of short term skills training on sewing and tailoring in partnership with TESDA. The participants developed/enhanced/upgraded their capacities and skills and eventually they can engage on self employment and can be referred to the shop for open employment.

4. Emergency Shelter Assistance (ESA)

- Eleven (11) families availed of Emergency Shelter Assistance at Php 5,000.00 per family with a total of Php 55,000.00. The families expressed their deepest gratitude to the DSWD that made their life a difference. The families said they can now sleep very well, safe and protected from heavy rain and from the heat of the sun.

5. Psychosocial Intervention/Counseling Service

- Fifteen (15) deportees/irregular OFWs from Sta. Catalina, Sta. Barbara, Mampang, Kasanyangan, Rio Hondo, Mariki and Talon-Talon, Zamboanga City affected by Zamboanga Crisis were extended counseling services. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular

OFWs and are looking forward through the program that they will be recovered/healed from all their bad/traumatic experiences, forget the negative effects during the Zamboanga Stand Off last Sept. 9, 2013.

6. Other Salient Activities:

- The Municipality of Dumalinao, Zamboanga del Sur have already an approved Local Ordinance adopting Reintegration Program for Deportees, Repatriates and Returned Irregular OFWs in their Municipality with an annual appropriation of Php 50,000.00 shall be provided in the executive budget for the program/operational in the delivery of social services/interventions to the Reintegration Program beneficiaries.
- Twenty (20) deportees and irregular OFWs attended orientation/overview/briefing last December 4, 2013 re: Reintegration Program for Deportees, Repatriates and Irregular OFWs. The deportees/irregular OFWs listened attentively to the programs/services offered by the program for the eventual reintegration, healing and recovery of the Irregular OFWs/deportees to his/her family.
- Fifteen (15) assessed and validated beneficiaries of the program were displaced during the Zamboanga Crisis on September 9,2013 and were also affected of the flood. The families were provided family kits composed of the following;
 - Hygiene Kit - Water Jag - Glasses - Ladle
 - "Malong" - Mat - Plates - Cups
 - Spoon & Forks - Frying Pan
- The undersigned is also a Camp Coordinator for IDPs at Grandstand-Zone A with 852 families and 3,279 dependents. We continuously facilitating the needs of the IDPs affected by the Zamboanga crisis on Sept. 9, 2013.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Sustained coordination with OWWA for possible livelihood assistance;
- Coordinated with DOLE for possible employment both open and self-employment opportunities;
- Coordinated with DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.
- Coordinated with City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated with TESDA for skills training/enhancement of the deportees/irregular OFWs;
- Coordinated with Department of Agriculture re: vegetable seeds for gardening of the program beneficiaries.

I. Introduction :

The fourth quarter of 2013 was focused on the preparation for the conduct of Program Implementation Review and said activity was realized last November 18-21, 2013. This was conducted jointly with other special projects like the Supplementary Feeding Program, KALAHI, Pantawid and others. The participants were the Municipal/Provincial and City Auditors, P/C/MSWDOs, the OSCA Heads, the SF Focal Persons and selected Regional Staffs.

The Region also downloaded augmentation funds for monitoring expenses in the amount of Php 114,000.00 to remaining 53-municipalities and Zamboanga City. These remaining areas were the 2nd batch since their liquidations were submitted only this 4th Quarter of 2013.

The RSP staffs witnessed the giving of stipend to social pensioner during payout in the different provinces of the region with the assigned disbursing officers of the LGUs who found it joyful and fulfilled since the recipients are deserving elderlies. As usual the RSP staff reminded the elderlies the purpose of the assistance which is mainly for meeting their basic and other medical needs.

On the other hand, the Regional Staff conducted an Advocacy Training on RA-9994 which was held at Bamboo Garden, Dipolog City on December 11, 2013. The activity was highlighted with new updates shared by the resource speaker, Atty. Germaine Trittle P. Leonin, Head of National Coordinating Monitoring Board. Likewise, they were invited in a series of Advocacy Activities conducted by the LGU, Zamboanga City, to act as resource speaker on November 29, 2013 and December 3-5, 2013. The activity was fruitful since the participants were also updated on the program and plan action for 2014 had been undertaken.

Physical Accomplishment – As of 4th Quarter 2013, Isabela City was granted an additional slot of 110-beneficiaries through the NPMO Funds in the amount of Php 165,000.00. As of December 2013, all the Regional Social Pension Staff received a memo indicating all the balances of the Region must be re-aligned into Grants. Region IX submitted to NPMO for the approval of re-alignment of Php 240,000.00 for the two priority areas of which Zamboanga City for 110 Beneficiaries amounting to Php 165,000.00 and Municipality of Mabuhay, ZSP for 50 beneficiaries in the amount of Php 75,000.00.

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboana del Norte				
Baliguian	150	53	97	150
Bacungan	292	115	177	292
Dapitan City	619	310	309	619
Dipolog City	467	259	208	467
Godod	200	82	118	200
Gutalac	186	101	85	186
Jose Dalman	210	91	119	210
Kalawit	190	76	114	190
Katipunan	270	133	137	270
Labason	382	162	220	382
La Libertad	150	62	88	150
Liloy	268	154	114	268
Manukan	299	143	156	299
Manuel Roxas	359	122	237	359
Mutia	185	94	91	185
Piñan	230	87	143	230
Polanco	300	161	139	300
Rizal	190	97	93	190
Salug	344	208	136	344

Sergio Osmeña	210	111	99	210
Siayan	220	108	112	220
Sibuco	220	116	104	220
Sibutad	280	93	187	280
Sindangan	546	339	207	546
Siocon	185	104	81	185
Sirawai	150	57	93	150
Tampilisan	188	105	83	188
TOTAL	7,290	3,543	3,747	7,290

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga del Sur				
Aurora	389	190	199	389
Bayog	150	95	55	150
Dimataling	242	140	102	242
Dinas	240	164	76	240
Dumalinao	193	125	68	193
Dumungag	294	168	126	294
Guipos	168	75	93	168
Josefina	142	44	98	142
Kumalarang	147	72	75	147
Labangan	218	112	106	218
Lakewood	137	63	74	137
Lapuyan	173	99	74	173
Mahayag	303	153	150	303
Margos	192	132	60	192
Midsalip	181	118	63	181
Molave	218	121	97	218
Pagadian City	388	294	94	388
Pitogo	138	93	45	138
Ramon Magsaysay	292	116	176	292
San Miguel	156	77	79	156
San Pablo	103	87	16	103
Sominot	161	75	86	161
Tabina	290	165	125	290
Tambulig	121	90	32	121
Tigbao	148	80	68	148
Tukuran	181	103	78	181
Vincenzo Sagun	240	118	122	240
TOTAL	5,605	3,169	2,436	5,605

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga Sibugay				
Alicia	279	140	139	279
Buug	211	104	107	211
Diplahan	230	82	148	230
Imelda	156	84	72	156
Ipil	295	118	177	295
Kabasalan	200	74	126	200
Mabuhay	155	50	105	155
Malangas	220	105	115	220

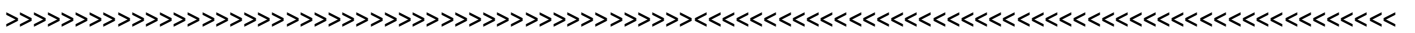
Naga	148	74	74	148
Olutanga	167	97	70	167
Payao	170	102	68	170
R.T Lim	236	111	125	236
Slay	235	59	176	235
Talusan	120	65	55	120
Titay	277	128	149	277
Tungawan	240	123	117	240
TOTAL	3,339	1,516	1,823	3,339
Zamboanga City	1,626	683	943	1,626
Isabela City	590	145	445	590
GRAND TOTAL	18,450	9,056	9,394	18,450

Terminated Cases:

Province/City/Municipality	# of Terminated Cases for 3 rd Quarter	Reasons for Termination
ZDN	167	Deceased and not Qualified Social Pensioners.
ZDS	65	
ZSP	100	
Zambo. City	44	
Isabela City	12	
TOTAL	338	

Financial Accomplishment :

For the quarter CY-2013 a total of 104,161 children beneficiaries were served with a costing of P80,608,510.90



CONCLUSIONS

Despite the numerous challenges that befell the region and the entire country, service delivery still was of prime importance and all the staff rendered services that may be stated as above and beyond the call of duty

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