

DSWD Region - IX

NARRATIVE PERFORMANCE REPORT

4th Quarter, CY 2012

INTRODUCTION

This Quarter saw a lot of changes within the Region with the promotion of former Regional Director Teodulo Romo, Jr. to Assistant Secretary and being replaced by ARD Zenaida Arevalo last November. Likewise, the region's Head of the SLP Unit also reached compulsory retirement age and has left government service. Soon to follow would be the Head of the Social Protection Unit. Thus, the incoming year of 2013 will see the infusion of new blood into key positions within the region.

Notwithstanding these changes, the region continues to implement programs, projects and services as mandated with enthusiasm and exuberance as a continuing legacy of the region to maintain its tip-top performance level.

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ANALYSIS OF PERFORMANCE

MFO I. Services Relative to

- **Accounting Unit**

Implementation of Sectoral Plans

All Sectoral Plans, both inter-agency as well as the DSWD stand-alone plans are already in full implementation with the concerned Focal Persons conducting the required activities as well as doing coordinative works with other stakeholders particularly on the inter-agency plans. The Region continues to support and implement in coordination with other stakeholders the various sectoral plans as mandated.

Research

The current Research Grant that was awarded to a WMSU Master's in Social Work graduate student is well on its way to completion hopefully by end of the year. Currently, two (2) tranches have already been released to the researcher while the last tranche will be released upon approval of the final research paper by the CO Research TWG Panel for presentation during the Research Forum.

The research proponent has already finished her terminal report which will already be transmitted to the CO Research TWG for approval thus facilitating the release of the final tranche of the Research Grant.

At the same time, the RTWG is also exerting efforts to sell the Department's Research Agenda to various stakeholders particularly the academe as well as LGU SWD practitioners and students who may want to use the Research Agenda for their research topics.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction:

ABSNET is instrumental in assisting our DSWD Field Office 9 in its advocacy and accelerating the Registration, Licensing and Accreditation of SWDAs through their involvement in the initial assessment. Likewise, ABSNET was proven to be an effective strategy for a participative and collaborative endeavor amongst SWDAs and LGUs along capability building, technical assistance and resource augmentation.

To date we have Four (4) Clusters Area Based Standards Network (ABSNET) operating in the provinces of Zamboanga Sibugay, Zamboanga del Sur, Zamboanga del Norte and to include the 5 cities of Region 9.

II. Highlights of Accomplishments:

1. Our ABSNET Clusters have conducted their 4th Quarter Meeting. Items in the agenda discussed were as follows;

- ✓ ABSNET Accomplishment Report (January-November 2012)
- ✓ Work and Financial Plan 2013
- ✓ Status of R/L/A
- ✓ Love Drive Activity (ABSNET Sibugay Cluster)
- ✓ Inventory of SWDAs by Municipality
- ✓ ABSNET Lakbay Aral (Zamboanga del Norte Cluster)
- ✓ Election of ABSNET Officers by Cluster based on A.O. #02
- ✓ Other matters

Three (3) of the Four (4) ABSNET meetings conducted this quarter were hosted by;

- i. Provincial Government of Zamboanga del Norte thru the PSWDO (P7,200.00)
- ii. Local Governemt of Diplahan, Zamboanga Sibugay ABSNET members & Four other municipalities who are members of Zamboanga Sibugay ABSNET Cluster (P9,400.00)
- iii. SWDA of Pagadian City (for Pagadian City & Zamboanga del Sur ABSNET meeting (P3,500.00).

2. Orientation on Online Database System for Social Welfare and Development Agencies (SWDAs) and Service Providers (SPs) were conducted in the following areas;

Area	Date Conducted	Attendees
1) Center for Social Concerns and Development (CESCOD), Magsaysay corner Bonifacio Street, Dipolog City	November 20, 2012	4 (PD, COs & FAO)
2) Regional Rehabilitation Center for Youth (RRCY), Anastacio, Polanco, Zamboanga del Norte	November 21, 2012	2 (psychologist, SWA)
3) Balay Dangpanan Para Sa Kababaihan (BDSK)-(Home for Girls), Anastacio, Polanco, Zamboanga del Norte	November 21, 2012	1 (SWO II)
4) The Roman Catholic Bishop of the Diocese of Ipil, Inc., Jose VillaFuerte Street, Ipil, Zamboanga Sibugay	November 22, 2012	1 (CBHP Diocesan Coordinator)
5) Liga-City Foundation, Inc., FS Pajares Avenue, Brgy. San Francisco, Pagadian City	December 20, 2012	2 (Caseworker, Encoder)
6) Barangay Officers of Pagadian City and Zamboanga del Sur (BOPZS) Foundation, Inc., FS Pajares Avenue, Brgy. San Francisco, Pagadian City	December 20, 2012	2 (Caseworker, Secretary)

3. Zamboanga del Norte Cluster conducted their "Lakbay Aral" in Cebu City last December 9-11, 2012 to visit and gather good practices of DSWD and NGO managed facilities and community based projects for possible replication in the implementation of their programs and services for the best interest and welfare of their clients/beneficiaries.

4. Assisted SB Staff in the conduct of Accreditation Assessment to Pre-Marriage Counselors (PMCs), Social Workers Managing Court related Cases (SWMCCs), Senior Citizens Centers and DSWD managed facilities;

4.1 Senior Citizen Centers

Remarks

Kumalarang SCC – Kumalarang, Zamboanga del Sur	For issuance of accred. Certi.
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Polanco SCC – Polanco, Zamboanga del Norte	-do-
Molave SCC – Molave, Zamboanga del Sur	-do-
Pagadian SCC – Pagadian City	-do-
4.2 Social Workers Managing Court related Cases (SWMCCs) Remarks	
Ipil, Zamboanga Sibugay Prov. – 2 SWMCCs	Complied all requirements & for issuance of accred. Certi.
4.3 Pre-Marriage Counselors (PMCs) Remarks	
Ipil, Zamboanga Sibugay Province – 1 full pledge	For issuance of accred. Certi.
RT Lim, Zambo. Sibugay Prov. – 6 Service Providers	-do-
Liloy, Zamboanga del Norte – 3 Service Providers	-do-
4.4 DSWD Managed Facilities Remarks	
BDSK – Polanco, Zambo. Del Norte	For compliance of SB staff recommendation re: Building Physical Structure.
RRCY – Polanco, Zambo. Del Norte	Completion of Elecrical & Water installation in the new building

5. Five (5) SWDAs were assessed for Registration & Licensing and out of the said number assessed Four (4) complied with the requirements, hence certificates for Registration & License (RL) were issued.
6. On Registration, 18 were assessed, however only 10 of them met and complied with the requirements while 8 (SWDAs) were held pending (for compliance of requirements).
7. 2 SWDAs operating nationwide were assessed and validated as to their existence and program implementation (International Care Ministry & Visayan Forum).
8. Provided Technical Assistance to the following Service Providers;:
 - Social Workers Managing Court related Cases (SWMCCs) – 2
 - Pre-Marriage Counselors (PMCs) – 10
 - Senior Citizens Centers Staff – 12
 - Residential Facility staff – 14
9. Monitored 3 Jollibee Foundation, Inc. projects in San Pablo & Lapuyan, Zamboanga del Sur, Leon Postigo, Zamboanga del Norte and one project in Zamboanga City being implemented by Ateneo de Zamboanga.
10. Capacitated 2,042 Barangay Officials, Day Care Workers & ECCD Focal Persons on ECCD in Emergencies and A.O. 15 (new Day Care Service Tool). The trainings were conducted in Zamboanga City, Dapitan City, Dipolog City and Siocon, Zamboanga del Norte. A total of P336,974.00 was utilized for said activity funded by PSB-Central Office.
11. 4 Assemblies of Day Care Workers were conducted in Zamboanga Sibugay, Zamboanga del Sur, Zamboanga del Norte and Zamboanga City. About 885 DCWs attended said activity and an estimated of more or less P309,750.00 was utilized and was taken from the Local Government Units (LGUs) budget.
12. Certificate of Registration and License to Operate were awarded to;
 - Liga-City Foundation, Inc. – Pagadian City
 - Pagadian City Federation of Disabled Persons, Inc. – Pagadian City
 - Center for Social Concerns and Development (CESCOD) – Dipolog City
 - PH837 Ipil Alliance Evangelical Church Child Development Center – Ipil, Zamboanga Sibugay Province.

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (October-December 2012)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Help and Saved Foundation, Inc.			Issued Registration.
2) Western Mindanao Foundation College			-do-
3) Jam'eyah Attarbiyah Wal-Ershad Al-Islamiyah, Inc.			-do-

4) Pagadian City Federation of Disabled Persons, Inc.			-do-
5) Inspiracion delos Pobres Parent Association			-do-
6) United Isabela City Barangay Health Workers Federation, Inc.			-do-
7) Holy Trinity Orphanage House Foundation, Inc.			-do-
8) Barangay Officers of Pagadian City & Zambo. del Sur (BOPZS) Foundation, Inc.			-do-
9) Liga-City Foundation, Inc.			-do-

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
	1) Alternative Center for Organizational Reforms & Development Inc. (ACCORD)		Issued Registration. & Licensed (RL)
	2) Center for Social Concerns and Development (CESCOD)		-do-
	3) PH837 Ipil Alliance Evangelical Church Child Development Center		-do-
	4) Western Mindanao Medical Foundation, Inc.		-do-
	5) PH 874-Pagadian City Child Development Center (PCCDC)		-do-
	6) Southeast Asia Development Committee Inc.		-do-
			Issued RL (CO).

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
		1) BDSK, Polanco ZDNorte	Complying lacking requirements (renewal)
		2) RRCY, Polanco ZDNorte	-do-
		3) Pagadian City Model SCC ZDSur	For issuance of Accreditation Certi.
Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
		4) Molave SCC – ZDSur	For issuance of Accreditation Certi.
		5) Polanco SCC – ZDNorte	-do-
		6) Kumalarang SCC-ZDSur	-do-

IV. Updated List of SWDAs

A total of 136 SWDAs are providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	–	36
✓ SWAs providing direct services (NGO)	–	47
✓ DSWD/LGU managed facilities	–	15
✓ Senior Citizens Centers	–	38
		<u>136</u>

V. NGOs Applied for Solicitation Permit

TWO (2) SWDAs (Phil. Health & Young Achievers) applied for Solicitation Permit but were referred to Central Office (nationwide fund raising) and LGU for local fund raising.

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation

No NGO/SWDA was endorsed for Duty-Free Entry of Foreign Donation, however, we monitored an NGO in Dipolog City during their distribution of foreign goods to their beneficiaries (International Care Ministry).

VII. Accreditation of DCCs and DCWs

A total of 221 DCCs/DCWs were accredited this quarter and 15 Home-based were also included in this quarter's accreditation, hence, from January 2012 to this quarter we were able to achieve our target of 270 for DCCs/DCWs and 15 for Home-based.

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in the region.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

I. Summary of Accomplishments:

A. On Planned ID for the Quarter

Table 1: Actual Accomplishment vs. Planned Target

Title of ID Activities	Target	Actual	Remarks
By Field Office			
1. RMDC	1	1	
2. SWD Forum	1	1	
3. FA's/DAC's Mtg. cum Fiduciary Review	1	1	
4. Day Care Workers Meeting	1	1	
5. Staff Development Meeting	<u>2</u>	<u>2</u>	
	6	6	

There could have been more, if other units/ program focal persons submitted their IDCB reports before the given dateline. And because of their non-submission, their accomplishment can be accounted for in the overall regional performance. But hopefully, their reports will be reflected in their mother units.

B .On Planned CB for the Quarter

Table 2: Actual Accomplishment vs. Planned Target

Major Final Outputs	Target	Actual
No. of CB Trainings Conducted		
By CO to FO	-	01
By FO for Internal Staff	12	12
For Intermediaries	03	03
For the Academe	02	02
For PO's	<u>06</u>	<u>06</u>
	23	24
Bayanihan Bayan Program		36
Number of Trainees Completed the Training Program		
Internal Staff	1,224	1,224
LGUs	1,940	1,940
POs	4,008	4,008
Academe	78	78
NGOs	72	72
NGA's	<u>90</u>	<u>90</u>
	7,412	7,412
Number of Trained Implementers Represented by Categories		
# of LGUs	67	67
# NGA	10	10
#PO's	03	03
# of Academe	<u>02</u>	<u>02</u>
	82	82

Major Final Outputs	Target	Actual
Number and List of Modules Utilized by FO and Intermediaries Utilized by FO:		
1. Internal Convergence for MAT Members	1	1
2. Training/Orientation on AOs 7, 14,15 Completed Social Technologies and DSWD Core Messages	1	1
3. Orientation on Student Training Program for Agency Field Instructors	1	2
4. Skills Enhancement on Microsoft Office (Excel)	1	2
5. GST for MOVE Members	1	1
6. ToT on CDED/SLP for Newly Hired PDOs	2	2
7. Workshop on National Internal Convergence	1	1
8. Orientation on Knowledge Management	1	1
9. Orientation on Parent Adolescent Manual for MLs/CLs	2	2
10. Orientation on Newly Hired Staff for Pantawid Staff	<u>1</u>	<u>1</u>
	11	13
Utilized by Intermediaries:		
1. Training for Parent Leaders on Set 5 Areas	08	08
2. Training on the Handling CICL Cases Using Multi-Disciplinary Approach	01	01
3. Training on the Psychosocial and Economic Recovery and Reintegration for Trafficked Persons	01	01
4. Orientation on Student Training Program	02	02
5. Water System, Roads and Bridges Implementation and Maintenance Training	01	01
6. Training on ECCD in Emergencies cum OA 15 and New Assessment Tool	04	04
7. Part II Basic for ACT's Batch 1 (Tabina, Tukuran,Malangas, Salug, Batch 2 (Sirawai, Baliguian, M. Roxas, Sibuuco, Naga)	02	02
8. ECCD Homebased cum SNP	01	01
9. Community Volunteers Training (Midsalip)	01	01
10. Criteria Setting Workshop	11	11
11. Grievance Redress System Workshop	09	09
12. Project Development Workshop	11	11
13. Community Based Monitoring and Evaluation	07	07
14. FA's/ DAC's Mtg. cum Fiduciary Review Workshop	<u>01</u>	<u>01</u>
	40	40

There were 23 targeted CBs for the quarter and the actual is 24, hence, 104% accomplishment. And majority of the activities were intended for the internal staff with 50%. This is because, the Department is strengthening the organizational excellence where capability building is among the areas of focus specifically the Pantawid Pamilya Program implementers.

The Bayanihan Bayan Program is very active since the Agency continuously receives and process potential volunteers for recruitment. Although the process needs to be strengthened specially the on-line application which has not been utilized ever since due to some technicalities at the regional office.

The beneficiaries of KALAH-I- CIDSS and Pantawid Pamilya Program who are also being recognized as partners in the program implementation garnered almost half (54.%) of the trained implementers. These two programs are not only focusing on the processes itself but building the capacities of those beneficiaries/ partners. Followed by the LGUs with 26.17% mostly represented by the different offices. And the internal staff with 16.5%.

The Local Government Units (LGUs) still topped the ranking of trained implementers by categories with 81.7%. This is because, the programs and services of the Department are implemented in their localities and by virtue of R.A. 7160, the LGUs are mandated to implemented both local and national SWD programs and projects.

There were more modules utilized by intermediaries (58.3%) compared to internal staff with only (41.7%) both planned and actual.

B.1. By Organization Competence

Table 3: Distribution of Trained DSWD Implementers in the Region by Organization Competence

OC (Per Activity and Competency)	Internal Staff	LGUs	NGOs	Pos	NGAs	Academe	Total
<u>Organizational Development</u>							228
1. Internal Convergence for MAT Members	228						
2. Orientation on Student Training Program for Agency Field Instructors	026	74					100
3. Training/Orientation on AO's 7,14,15, Completed Social Technologies and DSWD Core of Specialist	029						029
4. Skills Enhancement on Microsoft Office (Excel)	025						025
5. GST for MOVE Members	040						040
6. ToT on Sustainable Livelihood Program/ Community Driven Entrepreneur Development for Newly Hired PDOs	099						099
7. Workshop on National Convergence	060						060
8. Orientation on Bayanihan Bayan Program	036						036
9. Orientation on Knowledge Management	100						100
10. Training on Parental Adolescent Manual for MLs/CLs	125						125
11. RMDC	040						040
12. FA's/DAC's Mtg. cum Fiduciary Review Workshop	055						055
13. Day Care Worker's Meeting	030						030
14. Staff Development Meeting	063						063
<u>Transfer of Technology / Direct Service Delivery</u>							
1. Training for Parent Leaders on Set 5 Areas				1,015			1,015
2. Training on Handling CACL Cases using Multi-Disciplinary Approach		10			17		027
3. Training on Psychosocial and Economic Reintegration for Trafficked Persons	08	10					018
4. Orientation on Student Training Program for Students						74	074

OC (Per Activity and Competency)	Internal Staff	LGUs	NGOs	Pos	NGAs	Academe	Total
5. Part 11 Basic Training for ACTs on KALAHI-CIDSS	110						110
6. Community Volunteers Training		05		85			09
7. Criteria Setting Workshop	105	215	72	712	73	03	1,180
8. Grievance Redress System (KALAHI)		103		593		01	697
9. Project Development Workshop (KALAHI)		1330		984			2,314
10. Community Based Monitoring and Evaluation (KALAHI)		073		390			463
11. Water System, Roads and Bridges Implementation and Maintenance Training	030	008					
Policy Development							
1. SWD Forum	015	45					60
Standards Development							
1. Training on ECCD in Emergencies cum AO 15 and New Assessment Tool		067		189			256
2. ECCD Home Based cum SNP				040			040
Total	1,224	1,940	72	4,008	90	78	7,412

Among organizational competence, the organizational development has the most number with 52%. This includes within the organization of the Department represented by the program implementers as well as strengthening the PO's. The next in rank (DSD/ToT) with 41%. As in the previous reports, DSD/ToT has always been in the top list.

B.2. By SWD Sector

Table 4: List of Activities Conducted in the Province by SWD Sector

No.	Activities Conducted	Province	Target Beneficiaries			
			Family	Children	Women	All Sectors
1	Set 5 Parent Leaders Capability Building Training	ZDS, ZDN,ZSP	/			
2	Internal Convergence for MAT Members	ZDS,ZDN,ZSP	/			
3	Orientation on Student Training Program for Agency Field Instructors and Students	ZDS,ZDN				/
4	Training/Orientation on AOs 7,14,15, Completed Social Technologies Projects and DSWD Core Messages	ZSP				/
5	Skills Enhancement on Microsoft Office (Excel)	ZDS				/
6	Gender Sensitivity Training for MOVE Members	ZDS			/	
7	ToT on Sustainable Livelihood Project/Community Driven Enterprise Development for Newly Hired Project Development Officers	ZDN	/			
8	Workshop on National Convergence	ZDS	/			
9	Training on Handling CICL Cases using Multi-Disciplinary Approach	ZDN		/		

No.	Activities Conducted	Province	Target Beneficiaries			
			Family	Children	Women	All Sectors
10	Training on Psychosocial and Economic Recovery and Reintegration of Trafficked Persons	ZSP			/	
11	Orientation on Bayanihan Bayan Program for Volunteers	ZSP				/
12	Orientation on Knowledge Management	ZDS				/
13	Training on Parental Adolescent Manual	ZDS,ZDN,ZSP	/			
14	Water System, Roads and Bridges Implementation and Maintenance Training	ZDS	/			
15	Training on ECCD in Emergencies cum AO 15 and New Assessment Tool	ZDS		/		
16	Part II Basic Training for ACTs	ZDS	/			
17	ECCD Home Based cum SNP	ZDS		/		
18	Community Volunteers Training	ZDS	/			
19	Criteria Setting Workshop	ZDS,ZDN,ZSP	/			
20	Grievance Redress System	ZDS,ZDN,ZSP	/			
21	Project Development Workshop	ZDS,ZDN,ZSP	/			
22	Community Based Monitoring and Evaluation	ZDS,ZDN,ZSP	/			
23	RMDC	ZDS				/
24	SWD Forum	ZDN	/			
25	FA's/DAC's Mtg. cum Fiduciary Workshop	ZDS	/			
26	Day Care Worker's Mtg.	ZSP		/		
27	Staff Development Meeting					/
	Total		14	4	2	7

Most of the CBID activities were held in Zamboanga Del Sur areas particularly in Zamboanga City as latter is part of the province. And by the sector, the family garnered 52%. Strengthening this sector guarantees that other sectors will follow. There were 7 or 26% activities that cut-across all sectors.

B.3 By Fund Transfer and Utilization Per SWD Sector

Table 5: Distribution of Allocation /Utilization by Funds by Sector and Source

Sector	Funds Allocation by Source		Total	%	Funds Utilization by Source		Total	%
	Internal	External			Internal	External		
Family	17,626,089.	124,485.	17,750,574.	95.3	8,903,523.	124,485.	9,028,008.	91
Children	313,000.	138,000.	451,000.	2.4	321,518.	127,000.	448,518.	4.5
Women	181,700.	-	181,700.	1.	173,720.	-	173,720.	1.8
Cut-across All sectors	241,870.		241,870.	1.3	276,875.		276,875.	2.8
Total	18,362,659.	262,485.	18,625,144.	100	9,675,636.	251,485.	9,924,121.	100

- Of the given allocation for the quarter, the disbursement or utilization is 53.2%. This allocation is intended for the TATSULO programs (Pantawid, KALAH I and Sustainable Livelihood Program). However, the low utilization does not mean that the activities were not conducted as earlier shown in the previous tables **but there were some savings incurred during the bidding process specially for the venues and training**

supplies. But these savings has already been the last quarter.

programmed for other similar activities within

- The family as a sector has a bigger pie in the fund allocation and utilization as articulated in the table. This is true since the big ticket programs such as the TATSULO programs which falls under the sector on family and community.

II. Summary of IDCB Activity Outputs:

Table 1: Consolidation of Lessons Learned and Re-entry Plans from IDCB Activities

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Set 5 CB for Parent Leaders		The PLs will continue to serve as partners in the implementation of the Pantawid Program	The CLs/MLs are now being utilized as resource persons during the training Traveling expenses were afforded to the participants.	Some are not familiar on how to fill up the TE forms	The MLs will assist and ensure that the TE forms are properly filled up before the payment of their travelling cost.
Internal Convergence for MAT Members	2 nd wave of 2012, ZDN has a higher subsistence rate of 46,212 as compared with the other provinces (ZDS and Sibugay).			Delayed downloading of the cash allocation for the sub-projects of KC.	Furnish program reports/ documents to SWADT for information and provide appropriate action if needed.
Orientation on Student Training Program for Agency Field Instructors/ Supervisors and Students	The need for continuous capacity building for the AFIs.	Regular conduct of meetings/ trainings for the AFI's to improve competence	With the demand of registered social workers in the hiring and recruitment process, there is an increase of students in the program.	Delayed in the downloading of the trust funds from DBM	For the finance unit specially the budget section to fast track the release of funds
Training –Orientation on AO's 7,14,15, DSWD Completed Social Technologies and Core Messages	Much has to be done to capacitate the field workers on the different programs to level-off with the standard	Follow-up through CB activities		the task of the SWO-II's specially in the community based are so overwhelming already.	

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
	requirements.				
Water System, Roads and Bridges Implementation and Maintenance Training					
Training on ECCD in Emergencies cum AO 15 and New Assessment Tool	This is a “ Must” training for all DCWs. Latter should know the requirements to comply with the standards for accreditation.	Fast track accreditation process of the centers and workers.	Some LGUs are not supportive specially on the program management of the ECCD	There is an allocation from the CMF for the conduct of this training	
Skills Enhancement on the Microsoft Office (Excel)	Work can be easier if one is computer literate.	Include other staff for the succeeding training on Microsoft office		NNC has the facility and the trainers for this endeavour.	A redo of the same activity next year.
GST for MOVE Members	Being gender sensitive is a way of life for everyone.	After GST conduct the next level training on GAD	There are still existing gender stereotyping mind- set among the male population	Participants were very participative	
ToT on SLP/CDED for the Newly Hired PDOs	Program implementation using the CDED approach	Timely submission of reports to the regional office	Invited program partners failed to attend this activity.		
Workshop on the National Internal Convergence	The need to fast track the manual of operation for the three programs (Pantawid, KC and SLP)	The outputs of this workshop will be the basis to enhance the existing manual on convergence There will be a follow through activity scheduled by August in Region IX- Pampanga.		With the type of participants, the objectives of the workshop has been achieved.	
Training on Handling CICL cases using the Multi-Disciplinary Approach	The CICL is the victim, hence all agencies must join hands to assist these children before problems would escalate. The CICL as a program is the mandate of the LGUs and the local children’s sector (BCPC) plays a vital role in the intervention programs.	Joint efforts to assist the CICL’s	Most BCPC are not functional/ not familiar with their roles and responsibilities in the juvenile justice system for the CICLs	Other offices/ disciplines are willing to provide technical assistance.	Continuous CB activities for the local structures
Psychosocial and	Trafficking in	Don’t loose hope, at	The violators of	The Phil is now	

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Economic Reintegration Programs for Trafficked Persons	persons is 2 nd among the organized crimes with the idea that women and children are reusable.	the end, righteousness prevails over evil doers. Continue to do what you believed to be just and proper no matter what.	human trafficking are mostly influential members of the society.	out of the “watch list” and is under tier 2- which means the state is exerting efforts to curve this issue	
Orientation on Bayanihan Bayan Program	Be proud to be a volunteer of the Department.	Observed the dress code of the agency.		The volunteers continue to render services beyond what is expected,	
Orientation on Knowledge Management	Knowledge is already available within the agency but knowledge management has to be institutionalized specially capturing tacit knowledge.	Fast track the establishment of the Regional Learning and Resource Center (RLRC)	Management support	The site/location of the RLRC is not friendly or accessible for PWDs.	Continue s follow up with procurement and property unit .
Training on Parental Adolescent Manual	Adolescence stage is crucial where mostly are facing identity crisis and sense of belongingness among peers.	Closely monitor the activities of children Parental guidance	Management approved to hire resource persons	Tight schedules	Though with the tight schedule , this training is already on board for this quarter and the next.
Basic Course for ACTs	The process of KC has already been proven to promote what is really the felt need in the area or this is what we termed as community driven approach.	Since this is the first basic training course for the ACTs, similar activities are on deck to enhance their competence in discharging their duties and functions.	Management support		
ECCD Home Based cum SNP	Home based is an alternative scheme for children who can not attend the regular classes or sessions in day care centers.	Conduct another training	This program is easy to establish but its not as in demand as the regular day care centers.		
Community Volunteers Training	Community participation ensures the success of the sub-projects	Sustain the involvement of the volunteers in the areas where the project is based.	Unity among the volunteers		
Criteria Setting Workshop	The technical aspect of the sub-project is not easy	The criteria set during the barangay assembly must be	The presence of the LCE and other MIAC members	The venue not conducive due to in -	Negotiated that the

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
	to prepare in online with the engineering aspect	followed.		availability of a comfort room	participants can use other comfort rooms during personal necessities.
Grievance Redress System Workshop	The participants learned of their critical functions to ensure the success of the sub- project	MPDO will facilitate the adaptation of BDAP at the barangay level	High participation rate	Not all barangays were represented	CF to feedback to concerned barangays not present during this session
Community Based Monitoring and Evaluation Workshop	The involvement of the greater majority is nearest to goodness.	Everybody's involvement is held accountable for the successful implementation of the CBME			Implementation of the action plan
Regional Management Development Conference		To be held once every quarter	The support and leadership of RD Romo	Some senior were not available during this conference due to other equally important functions	
SWD Forum	First time to know that there is already an existing law to support the implementation of climate change initiatives	A challenge was given to the participants to translate this law into their local situationer through a resolution	Very attentive participants The support of the hotel management	Its not clear as to what agency is responsible to advocate this law to the local government units. But based from the R.A. 10121-Disaster Risk Reduction Management Council, the DILG has the mandate to capacitate the local government units.	Same forum on climate change to conduct for the DSWD staff in one of the flag raising ceremony.
FA's/DAC's Mtg cum Fiduciary Workshop	Transparency is all government transaction is a major undertaking to ensure that	Continue to conduct this activity in the future to ensure sound financial management system	Management support		All outputs shall be assessed for the

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
	government funds are disbursed according to accounting rules and regulations				betterment of the sub-projects.
Day Care Workers Meeting	Regular meeting promotes closeness between and among DCWs.	Mobile meetings	Participative attendees The Federation is self-sustaining	Some members were not able to attend due to conflict of schedule	Those who were present will be ones to feedback to those who were unable to attend.
Staff Development	It's a healthy practice to conduct this kind of activity outside the regional office.	Mobile activity	Self-motivated and energetic staff	Lack of time	For other divisions to also find time to have this kind of activity to foster camaraderie and team work between and among the divisions.

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

O. Introduction:

The last quarter of 2012 has posed challenges with the different centers and institutions as resources start to dwindle in view of unplanned activities especially along attendance of staff to capability building activities coupled with the increase of air fare as a result of the draw out of PAL in Zamboanga City leaving two airlines to ply Zamboanga Manila route. However trainings have to be considered as this would result to better performance and management of cases. Centers were also called in two significant activities which will redound to management of centers and their respective cases.

II. Summary of Clients Served:

II. a. RSCC

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	34	15	8		1	15	9			-	--		
Neglected	24	1					1						
Voluntarily Surr.	35	13	10			13	10	1				1	
Physically Abused	-			1	2	1	2				2		2
Sexually Abused	-												

Dependent	5	4	2	6	2	10	4	4	1		2	4	2
Victims of Trafficking	2	1	1			1	1						
Street children/mendicants	10			1		1				3		3	
(Others)Victim Armed Conflict													
Total	110	34	21	8	5	42	26	1	1	6	3	13	6

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Foster Care
Abandoned						
Neglected	4					
Voluntarily Surr.				2		
Physically Abused		2				
Sexually Abused						
Dependent	7					
Foundling	3					
Total	14	2		2		

III. Highlights of Accomplishment:

- Conducted orientation to the six newly assigned SW students
- Opportunity of the center head and houseparent to travel to Dakak courtesy of Nestle together with some midwives and nurses from the different places in Mindanao. The activity is to orient on the use of mobiles which can be used as mental feeding materials to the RSCC children.
- Attendance of Center Head and supply officer of the center on seminar workshop on Property and Supply Management Process last October 9-13 which was held in Caraga. Also attended the PREW on Adoption together with the ARRU focal person and technical staff from the Region. Last November 19-23, the center head also attended the Work and Financial Planning on Physical Repair of DSWD Centers and Institutions.
- During the children's month celebration, RSCC staff and children have participated during the motorcade last October 3 and short program followed with no less than the Mayor of Zamboanga City as the guest of honor.
- Mass baptism was held on December 2 where 14 children were baptized. God parents were staff of local and national offices to include civic leaders. It was graced by the Mayor, OIC Regional Director Zenaida L. Arevalo and members of the Balikatan.
- Mass is held monthly in the center.
- Children and staff have attended the party sponsored by the Rotary club of Zamboanga City last December 14 and was held at Regency Hotel. Giveaways include milk and other needs of the children.

A. Financial Aspect:

I. Funds Released vs. Utilized Per Object Code

MOOE	Allocation	Utilization			
		October	November	December	Total
Traveling Expenses	22,500	3800	3800	3800	11400
Water	600	155	155	155	465

Light	69,000	28,703.05	28,466.19	28,150.19	85,388.81
Gasul	11,040	3,400	3560	1673	7,638
Telephone/ Landline	1,800	1601.48	1691.86		3292.64
Mobile/ Cellcards	1,800	600	600		1200
Office supplies	12,500	3,460	7500	1880	12,640
Subscription	2,001	758	726	640	2,125
Sec. Services	101,311	24,030	24,036	12,015	69,075
Food/ Milk	275,000	56,339.35	24,348.17	30,825	111,512.86
Other supplies	12,501	5,059.25	4,658	8214	17,932.19
Gasoline	45,000.00	14,212.12	14,544	28,757.11	57,514.22
Medicines	19,999	20,858.52	13,270	4197	38,325.81
Grants/Donations	1,500			1,600	1,600
Repair & Maint. Of IT equipment	3,000.00	2,290		380	2,670
Repair & Maint. Of Building	-				
Repair & Maint. of office Equipment	-				
Salary Augment. Of CCW's	331,440				
Repair & Maint. Vehicle	7,500	350	-	360	710
Other Prof. Services	389,253	2,920	20,000	9,000-	31,920
Postages & Deliveries	900	400	300	-	700
Insurance	1,500				
Fidelity	282	-	-	-	-
Other MOOE	2,500	429	990	-	1,419
Grand Total	1,431,268	278,988.73	356,874.65	207,843.38	843,706.76

II. Resources Generated:

Particular	Amount
Food	93,752.68
Milk	80,551.00
Toiletries	49,929.50
Medicines	8,888.00
Food Allowance	3,000.00
Internet Expenses	2,899
Used Clothing/Toys/Others	43,143.00
Subsidy of FDCI Child Care Workers/	66,800.00
Subsidy of 1 KBF Social Worker	11,200.00
Love gift	16,000.00
13 th month pay and bonus	31,500.00
Grand Total	340,863.18

B. Analysis of Data:

- A total of 68 cases have been served during the quarter, 56 are old cases and 12 are new one. 18 cases have been discharged where 12 were returned to the families, 2 with relatives and 2 were placed in the inter country adoption. (one for Italy and other from Spain.
- Four cases were considered for local matching but the schedule is moved to January due to limited time)

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED October - December 2013			TOTAL DISCHARGE October - December 2013		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
33	7	40		4	4

Nature of Discharge

Nature	Number
Released to mother/relatives	4

High lights of Accomplishment :

- Celebrated the Children's Month in coordination with the CSWDO of Dipolog City. Also sports fest was held in the center.
- Several organizations to include from the academe have conducted activities for the CICL. They share not only their time but also food to the clients. December is the peak month where people would visit the center.
- In connection with the All Souls Day, a Halloween party was conducted in the Center.
- Resource person from PDEA was invited to discuss about the ill effects of illegal drugs and corresponding penalties. This activity is always conducted in observance of the Drug Prevention Month.
- Family Day was conducted where parents of the wards were invited. This gives opportunity for the the residents and their parents to be reunited even for a short period of time and would pave away to address their longings and homesickness, thereby strengthens the relationship of family members. It started with Holy Mass participated in by parents, children and center staff followed by the presentation of talents by selected BSDK children on their Drama portraying a situation in family life. There was also informative lecture about the concept of family. Session with parents was conducted by the center social workers which gives emphasis on the parents role in the a family as well to their children in the center.

Analysis of Data:

- The center was able to serve forty (40) cases where most are victims of sexual abuse, abandoned and children in conflict with the law.
- Four (4) new cases were returned to their parents.

Financial Aspect

Fund Allocation	878,968.00
Fund Utilized	671,653.36

II. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
26	42	68		36	36

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	36
Integrated with relatives	
Total	36

Highlights of Accomplishment:

- The center was able to serve a total of Sixty Eight (68)cases for this quarter.
- Ten (10) clients/residents of the Center participated in the skills training on herbal medicines processing at the Tanglaw Buhay Center joint efforts of DSWD and said Center. The activity aimed to impart knowledge and skills to the client of the both on the making/production of herbal medicines which is very beneficial for the health. The materials/ingredients used in this skills training were shouldered by the DSWD FO-IX under the funds of Human Trafficking.
- The high school department of claret has conducted their love drive at the center a part of their school's community outreach program for the year which started in the month of July and ended this December 2012. The students of claret high school and the clients/residents of Home for Women formed a camaraderie/friendship through their activities/short program. Also the goods that they shared for the residents greatly helped the center and brought a special touch to them.
- One WEDC client gave birth at the Center under the normal delivery. The Barangay Council headed by the Barangay Chairman of San Roque where the center is located, midwife and the Medical Team of Red Cross Ambulance worked hand and hand to extend their respective services that contributed to a very successful delivery.
- Other members of Sea-Based Anti-Trafficking Task Force (SBTTF) such as Criminal Investigation and Detection Group (CIDG) – IX, Women and Children Protection Desk (WCPD) of the Zamboanga City Police Office (ZCPO), the Department of Justice (DOJ) continue to work closely as a team in assisting Trafficked in Persons.
- Continues upkeep of the center's surroundings and the whole building becomes a regular activity.
- The Center Heads attended the Workshop on Work and Financial Planning on Physical Repair of DSWD Center Residential Care Facility held in Angeles City, Pampanga last November 20-24 2012
- SWO II and clerk of Home for Women attended the Seminar on Property and Supply Management at COA Regional Office Butuan City, last October 8-12 2012
- A new batch of Social Work Students of Western Mindanao State University (WMSU) College of Social Work and Community Development are presently deployed at the Center for this 2nd semester of 2012 to expose in Group work as tool in Social Work.
- Some staff headed by the center head joined the Fun Walk/Run in observance of the International Day against Child Trafficking last December 12 2012 with this year's theme "BREAKING THE SILENCE OF MODERN DAY SLAVERY."
- The Pharmaceutical Group visited the Center on December 16 2012. They shared medicines the clients/residents of the Center and the other goods that could be of helped to the center
- The UCCP's grouped consisted of active officers and members visited the Center. Also with simple goods to share to the residents. The group was accompanied by Pastor Taripe. They shared enlightening words/messages to the residents.
- The Center conducted Staff Development Meeting last December 14, 2012. A resource speaker invited to talk on Maternal/ Child Care and Simple First Aid

Analysis of Data :

- There were 68 cases served for the quarter where out of these case 25 are carry over, 42 new cases, 36 were discharge and as of to date 32 cases are still in center. Most of these cases are those who have problems mentally and could no longer remember their families. Two have claimed that they are Malaysian national but based on the coordination with the Malaysian consulate based in Davao based on their verification there is no proof that they are their nationals because they don't have number where every Malaysian is given.

II. RRCY

Crime Against Chastity <ul style="list-style-type: none"> Rape Statutory Rape Rape in Relation to RA 7610 Acts of lasciviousness Rape and Acts of Lasciviousness Attempted Rape 	<ul style="list-style-type: none"> 2 cases 1 cases 3 cases 1 case 1 case 1 case
Crime against Property: <ul style="list-style-type: none"> Robbery Theft Qualified theft Cattle rustling 	<ul style="list-style-type: none"> 10 cases 15 cases 1 case
Crime Against persons: <ul style="list-style-type: none"> Frustrated Homicide Frustrated Murder Attempted Murder Murder 	<ul style="list-style-type: none"> 2 cases 2 cases 1 case 2 case
Violation of special laws: <ul style="list-style-type: none"> Violation of RA 6539 Violation of RA.9165 Illegal possession of firearm Violation of Sec. 3 RA 9516 Violation of Sec. 5 and 11 of RA 9165 	<ul style="list-style-type: none"> 1 cases 1 case 1 case 1 case 1 case 1 case

Highlights of Accomplishment

- Conduct of first community service activity through cleaning of Polanco Plaza with the cooperation of the LGU of Polanco
- Conduct of tour to different center in Dipolog City in line with the observance of the Children's Month last October. The wards also attended the children's forum where speakers talked on various topics such as the rights of the CICL, rights of the Filipino Children and the ways and characters of Filipino before and today.
- Attended the Testimonial Dinner in honor of Judge Laquihon of the Family Court, and three of the CICL also shared their testimonies as to how RRCY facilitated their rehabilitation.
- Continue the conduct of the various skills training programs which formed part in the rehabilitation aspect of the CICL.
- Three of the staff of the center were invited as RP by the LGU of Dipolog City
- Conduct of family reunion as venue for the children and parents to celebrate together the advent of Christ and opportunity for children to be with their parents for the purpose of bonding.

Analysis of Data:

- Total of 46 cases served for the quarter with 5 new admission. 37 are on temporary custody while 9 are on suspended sentence

- Nine of the youth were released to parents, 2 under the suspended sentence and 7 under temporary custody
- 37 are still in the center undergoing rehabilitation

HOME FOR THE ELDERLY

Category of Cases	Quarterly		Served				Discharge			
	Target		Old		New		Old		New	
	Old	New	M	F	M	F	M	F	M	F
Abandoned	27	1	11	16			1	1		
Neglected	5	5	2	3	2	2			1	1
Unattached	8		1	7				1		
Homeless	1			1						
Others										
Stranded Deportee	3		3		3		1		2	
Dependent	1			1						
TOTAL	45	6	17	28	5	2	2	2	3	2

Highlights of Accomplishment:

- Observed the Sr. Citizens Week Activity with the support from PHILHEALTH and the Secular Order of Discalced Carmelites through tours in the significant places in Zamboanga City and took their lunch at Jollibee
- Outreach program in the form of medical service was conducted by Red Cross last November 26 and followed by a socialization
- Attendance of HP in Skills Enhancement Training in Tagaytay and the Center Head and designated Supply Officer on Property and Supply Management in Butuan City. Likewise the center head with the Team Leader of Zamboanga attended the TOT on Home Care Support Services last Oct 24-26 in Pampanga. Another opportunity of the center head was the training on Work and Financial Planning on Physical Repair of DSWD Centers and Institutions.
- Tour activity for residents was realized through the support of PNRC volunteers and also took their lunch at Mano mano, one of the favorite restaurants in Zamboanga City. Likewise the Rotary West also sponsored snacks and other activities for the elderly
- HE is still a place for practicum for students who are enrolled in Care giving, Nursing and Social Work.

Analysis of Data:

- Overshot their target by 2 percent.
- Discharge 6 were reintegrated to their relatives while 2 has joined the Creator due to multi organ failure and septicemia.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	P1,431,268.00	P785,932.25.90
2. BDSK	P 878,968.00	P 671,653.36
3. Home for Women	P526,343.50	P 495,297.87
4. RRCY	P 770,116.00	P 863,914.04
5. Home for the Elderly	P 554,314.00	P 595,001.15

Resources Generated:

Name of the Center	Amount
1. RSCC	P340,863.18
2. BDSK	P 23,195.00
3. RRCY to include collections from the LGUs	P127,814.00
4. Home for Women	P15,479.00
5. Home for the Elderly	P 90,502.00

Deportees

I. INTRODUCTION:

The 4th quarter of 2012, the Processing Center for Displaced Persons continues to face challenges especially our clients are in crisis situation who have difficulty in their eventual reintegration with their families and communities and the PCDP team is very responsive in addressing the needs of our displaced persons.

For this quarter, the United Nation Special Rapporteur on Trafficking in Persons, Ms. Joy Ngozi Ezeilo and party together with the SBATTF convener Fiscal Darlene Pajarito have chosen PCDP to be visited to gather vital information about issues on trafficking and it was indeed a fruitful visit as they were able to witness how PCDP operation is being undertaken.

II. HIGHLIGHTS:

CASE MANAGEMENT

- For this quarter, we have conducted case conferences for our carry over and new cases which we believe needing further interventions to wit;
- We have three (3) carry over cases. One case of our minor deportee named **Rajak Ahiyal** was reintegrated with his family in Mapun Tawi-Tawi, after 5 months in the center. His uncle came to fetch him and brought him to his place of origin where his family is residing. Another carry over case is the case of **Muhaimin Johan**, whose family are all in Sabah, Malaysia and was already referred to the Welfare Attaché in Malaysia to locate his family and while waiting for the family to fetch him, he is undergoing skills training along carpentry. The case of **Saidi Siejia**, a youth deportee who is an improved mental patient still in the center to wait for his brother to fetch him who promised to come to PCDP.
- For our new cases for this quarter is the case of **Albani Alkaria**, 20 years old who was imprisoned in Malaysia for two years because he was caught by Malaysia Authority in possession of prohibited drugs. He claims to have no contact with his family and doesn't know where to go home here in the Philippine as he grew up in Sabah, Malaysia. He was referred for practical skills training for his future independent living.
- **Saddam Raji**, 24 years old still in the center as he has no known relatives in the Philippine and was referred to TESDA for skills training for his future employment.
- One deportee named **Said Majid** died on board while in transit from Sandakan to Zamboanga City on Dec. 15, 2012. He was pronounced death at 4:35am on December 15, 2012 by the ship Nurse due to Cardiopulmonary Arrest secondary to Sepsis. His family in Sandakan, Malaysia was contacted by the center head and the family in Malaysia asked the assistance of the office to bury the cadaver of the deceased here in Zamboanga City since it is difficult for them to come immediately to ZC for the said purpose. The cadaver was buried in accordance with Islamic rites and tradition in Caragasan Muslim Cemetery here in Zamboanga City.

Capability Building:

- The skills training on Candle Making was conducted by Department of Science and Technology (DOST) where 39 deportees attended the said training.

- October 8 – 13, 2012 - the PCDP- center head attended the training workshop on Property and Supply Management System with the main objectives is to strengthen the management and internal control system governing the custodianship, maintenance, utilization and disposal of all supplies, equipment and property of DSWD field offices.
- The PCDP has their Staff Development Meeting last Oct. 18, 2012 and it was the OIC-Chief of IDU of Field Office, Ms. Ma. Socorro Rojas who was the resource person where she discussed the RA 9208-the Anti Trafficking Act of 2008 and Gender Responsive Case Management. The Psychologist of AVRC-III was also tapped to lecture on Stress Management.
- On October 24, 2012- six (6) PCDP staff participated in the Basic STI, HIV and Aids Education which was facilitated by the DSWD Physician Dr. Gracia Gacrama.
- On October 25, 2012- four (4) PCDP staff attended the Focus Group Discussion with the Social Technology Bureau of Central Office and UP researcher Re: Assessment of Women programs and services.
- Last November 8, 2012- the United Nation Special Rapporteur on Trafficking in Persons, Ms. Joy Ngozi Ezeilo and party together with the SBATTF convener Fiscal Darlene Pajarito visited the center and during their visit we have a consultation dialogue with regards to the operation of the center and how human trafficking case is being assessed and what are the challenges encounter in combating human trafficking.
- On November 16, 2012- Ms. Jehan Mohammad, the houseparent attended the re-orientation/assessment of the Electronics Documents and Tracking System (EDOTS) which was held at FO conference room.
- On November 20-23, 2012 the PCDP Center Head participated the workshop for Center Coordinators and Center Heads on the Work and Financial Planning on Physical Repair of DSWD Centers/Residential Care Facility in Pampanga. The objective of the workshop is to acquire knowledge and skills in preparing and revising project proposal of physical repair and improvement of DSWD managed facilities.
- Last November 28, 2012- Mr. Alawie Munoz, PCDP driver participated in the motorcade which is being conducted by the City Government of Zamboanga and in coordination with the Philippine Drug Enforcement Agency (PDEA) in celebration on the Drug Abuse Prevention and Control Month.
- The PCDP Center head was sent by the management to attend training on Enhancing HIV, STI and other Sexual Health Services for Men who have Sex with Men (MSM) and Transgender. The objectives of the training is to have an understanding of effective HIV interventions for MSM and Transgender people and have an improved capacity to manage MSM and Transgender services at the national and regional level.

Advocacy Activities:

- In line with the celebration of the Children's Month, the PCDP- Center Head and staff participated in the 20th National Children's Month Program last October 1, 2012 with a theme "Break the Silence! Stop Child Abuse and Exploitation. The activity was hosted by Field Office and Child Abuse and Prevention Intervention Unit (CAPIN) Zamboanga City.
- PCDP- Center Head was chosen (representing women sector) to act as a member the PNP Maritime Group Final Screening Committee for the incoming Police Officer. The latter was able to advocate on the different law pertaining to the protection of women and children.
- Continuous conduct on Value Formation and Personal Hygiene sessions to the center clients/deportees by PCDP staff.

- The Bank Manager of the Bank of Commerce, Zamboanga City came to the center and interviews some of the deportees as they wanted to promote their programs and services to OFWs in Sabah, Malaysia.
- Representative from DFA, Mr. Jamil Lim regularly visited the center every arrival to disseminate information on Philippine Passport Law and attends to problems of clients pertaining on how to secure and renew their passport.
- The Human Development and Empowerment Services (HDES) Staff conducted program dissemination information on HIV/AIDS to raise awareness on how said disease can be acquired and prevented. They conducted the activity once a month.
- In observance of the International Day Against Child Trafficking with the theme "Breaking the Silence of Modern Day Slavery, three (3) of the PCDP staff joined in the Fun Run which is being organized by the Sea-Based Anti Trafficking Task Force (SBATTF) to heighten public awareness and to strengthen the advocacy campaign against human trafficking.

Networking Activities:

- The Department of Education (DEPED) was tapped to give a basic literary tutorial session to deportees who are housed in the center while waiting for their scheduled return to respective place of origin. Alternative Learning System (ALS) Instructor, Mr. Sali Lim is assigned at PCDP to conduct literacy sessions to clients.
- Coordination with Department of Sciences and Technology was facilitated to give skills training to deportees and Ms. Analie Campullo came to the center to impart skills training along candle making to clients.
- Mr. Gabriel Anthony Daclan – the field officer of ICRC- International Committee of Red Cross, Zamboanga City donated again hygienic kit for the PCDP clients that amounted to Php339,500. The recipients were very much grateful of the supplies received and thankful to the sponsor of the assistance extended. The hygiene kit is indeed very useful. Further expressed to have acquired such items first time in their life. Clients appreciated very much of their stay at the PCDP and were provided proper care and attention as when they are in detention cell in Sabah, Malaysia. Life is so difficult.
- The Verite Southeast Asia Inc. an NGO based in Quezon City donated clothes, slippers, tooth paste, toothbrush, face towel and soap for our clients amounting to Php20,000.
- The regular escorting of the PNP-Mobile Unit Team during arrival of deportees, repatriates and victims of Human Trafficking from ZC wharf to PCDP sustained and ensured the security of the DSWD staff/, clients and other agencies representatives.
- The Department of Health donated Influeza vaccines to PCDP staff and agency guards assigned in the center. It was the Nurse of the DOH who administered the vaccine to PCDP staff with the supervision of DSWD Physician. Likewise, DOH continuously extended medical services especially during arrival of deportees in coordination with DSWD Physician.

III. Profile of Deportees

SUMMARY REPORT ON DEPORTEES 4th Quarter CY 2012

Client Category	SERVED				Total Client	No. of
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		

	M	F	M	F	M	F	M	F	Served	Discharges
Deportees							1565	420	1985	1981
Victims of Potential Trafficking							54	15	53	69
TOTAL							1619	435	2054	2050

C. Deportees Served by Country of Origin

COUNTRY	STATE/CITY	SERVED		TOTAL
		M	F	
Malaysia	Sabah	1493	394	1887
Malaysia	Sarawak			
Malaysia	Labuan	72	26	98
TOTAL		1565	420	1985

D. Distribution of deportees by Geographical Area

CLUSTER	PROVINCE	City/Municipality/ Congressional District	SERVED		TOTAL
			M	F	
L U Z O N	Bulacan	Baliwag, Hagonoy, Sapang Palay		6	6
	Isabela Province	Santiago	1		1
	Metro Manila	Parañaque, Las Piñas, Quezon City		3	2
	Manila	Sta. Cruz, Tondo,	2	1	3
	Laguna	San Pedro		1	1
	Palawan	Balabac, Bataraza, Brooke's Point, Ezpañola, Puerto Princesa, Quezon	59	7	66
	Pampanga	Lubao, Arayat, Angeles, San Fernando	1	5	6
VISAYAS	Cebu	Carmen	1		1
	Leyte	Tacloban City		1	1
	Negros Occidental	Dumaguete	1		1
	Bohol	Panglao	1		1
M I N D A N A O	Basilan	Isabela City, Lantawan Lamitan, Tabuan Lasa, Maluso, Sumisip, Tuburan Tipo –Tipo,	264	42	306
	Maguindanao	Kabuntalan	1		1
	Davao del Sur	Sta. Cruz, Magsayasay	4	1	5
	Lanao del Sur	Iligan City		1	1
	Lanao del Norte	Matungao, Tubod	1	2	3
	Misamis Occidental	Clarín, Aloran, Ozamis, Unidos, Flaridel	10	3	13
	Misamis Oriental	Cagayan de Oro City	1		1
	South Cotabato	General Santos,	6	1	7
	North Cotabato	Tulunán		2	2
	Cotabato City	Carmen North		1	1

	Saranggani	Maasin		2	2
	Agusan del Norte	Butuan City	1		1
	Sulu	Indanan, Jolo, K. Caluang, Luuk, Parang Maimbung, Pangutaran, Siasi, Tongkil Panamao, Pandami	307	92	399
	Tawi - Tawi	Balimbing, Bongao, Mapun, S. Ubian, Sitangkai, Taganak, Tandubas, Simunul, Sibutu	695	144	839
	Zamboanga Peninsula	Zamboanga City	171	82	253
	Zamboanga Sibugay	Alicia, Ipil, Bu-ug, Kabasalan, Olutanga, Tungawan, Malangas	27	11	38
	Zamboanga del Norte	Baliguian, Gotalac, Dipolog, Labason, Pinan, Manukan, Salug, Sindangan, Siocon, Sirawai, Sibuco	37	11	48
	Zamboanga del Sur	Dinas, Dumanlinao, Lapuyan Leon Postigo, Margusatubig, Molave, Pagadian, Tabina	20	9	29
T O T A L			1565	420	1985

ANALYSIS:

1. Deportees

Deportees served for the 4th Quarter, 2012 is 1,985 or 24.81% as against the annual target of 8,000 for CY 2012. Of the total number of deportees served this quarter, 98% were reunited with their families/relatives in their places of origin. Out of the total number served, 840 or 42.32 % came from Tawi-Tawi; 399 or 20.10 % from Sulu; 255 or 12.85 % from Basilan and 491 or 24.73 % the rest are from Zamboanga City and other parts of Mindanao, Visayas and Luzon.

E. Distribution by Age Group and Gender

Client Category	NUMBER OF CASE SERVED								TOTAL	
	Children		Youth		Adult		Sr. Citizen			
	(0-6)		(7-24)		(25-59)		(60 - above)			
	M	F	M	F	M	F	M	F	M	F
Deportees	54	45	700	174	801	195	10	6	1565	420
Victims of Illegal Recruitment										

Victims of Human Trafficking			26	10	28	5			54	15
Repatriates										

IV. Services/Programs Extended

A. Types of Services/Programs Extended

Type of Services/ Program	No. of Cases Served		Description of Services/ Program Extended	Total
	Male	Female		
Temporary Shelter	1619	435	Deportees stay at PCDP for a little While until transportation in going To their places are available.	
Transportation Assistance	1370	286	PCDP is extending outright assistance thru credit line with Magnolia & Aleson Shipping Lines for deportees going home to Tawi- Tawi and Sulu Provinces	Php 1,583,997.00
Livelihood Assistance			Re-integration Program	
Counseling	1429	329	Group Counseling/Stress debriefing on ability to deal with problems/stresses negative attitudes/behaviors.	
Food Provision	1619	435	Provision of food on time while at The center and to include when they go home to respective places of origin.	Php 664,355.00
Clothing	57	169	Provision of used clothing taken from Regional Office	Php 10, 125.00
Personal Effects	1370	286	Deportees are provided with laundry soap, toothpaste, toothbrush, footwear, sanitary napkins, and personal hygiene.	Php 10,275.55
Medical	315	76	Deportees are provided with medicines and free check up	Php 1,700.00
Burial	1			Php 7,900.00
			Transportation to their respective	

Referred to LGU	1460	382	area/barangay, medical and other needs.	
Others	1231	236	Profile Sheet of deportees for applying passports, socialization, sports, indoor games.	

Community-Based Services

- INTRODUCTION:

The community based social workers have continue the implementation of the programs for the benefit of the various marginalized sectors which includes women, children, youth, victims of disaster, senior citizens as well as the other needy adults and families. Its noteworthy that most of the SWOs have now their netbooks courtesy of the Pantawid Program.

II. Statistical Accomplishment:

C A T E G O R Y	Zambo. Sur	Zambo. Norte 1 st and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
Children: Abandoned/ Neglected/ Phy abused	8	22 7		4	6	63 5
Sexually Abused	8	7	15	14		7
CSAC						
Children With Disabilities						
Street children						
CICL (referral to LGU)			1		2	5
PGMA						
Child Labor			1			
Travel Clearance	3	18			120	17
Adoption						
- Local	1 applicant	7 applicant	2	1 applicant	14	

			appli			
- ICA						
Foster Families		4	1		14	
Foster Placement						
Legal Guardianship						
Trafficking	2		3			
Deportees	4					
WEDC	51	29	20	12	18	
Other clients	51		31	4		
Total						

Salient Accomplishments:

- Conduct of Adoption and Foster Care Forum in the Provinces of Zamboanga del Norte and Zamboanga del Sur
- Conduct of Gender of Sensitivity Training to members of Men Opposed to Violence against Women Everywhere.
- SWOs II from Zamboanga del Norte were given opportunity to supervise social worker students from Colegio de San Francisco Javier in Rizal, ZN.
- Able to provide assistance especially those individuals in crisis situation through the PDAF of Congressmen Labadlabad
- Majority of the SWOs II are doing extra tasks in various special programs of the department particularly the Pantawid, supplementary feeding and to Social Pension for Senior Citizens.
- The SWOs II start their role in providing technical assistance to the LGU social workers especially along CICL, child abuse and adoption. They are also tapped to assist in the accreditation of Day Care Workers and DCCs.
- The last quarter of 2012 provided opportunities for social workers to attend trainings on adoption and foster care through the support of the ICAB.
- The region has conducted the Regional Children's Congress which was held in Dipolog, first time for the region to conduct the activity outside of Zamboanga City. The LGU of Dipolog was so supportive and even provide the participants and the parents for a tour in Rizal Shrine in Dapitan and other significant places. The kick off parade was done through a motorcade last October 3
- The Regional Youth Congress was also conducted in Ipil, Zamboanga Sibugay in close coordination with the National Youth Commission. The focus of the congress was on developing the skills of the youth through the support of TESDA, DA, DTI and DILG.
- Program Reviews were conducted for the Reintegration programs for deportees and trafficked persons. These two programs are turned over to PSB as these now becomes regular program after its two years of pilot testing.
- Ma. Socorro A. Rojas and 12 other members of the Sea Based Anti Trafficking Task Force were commended during the thanksgiving of IACAT last December 12 as this day also observes the International Day Against Child Trafficking. The ZC Task Force is the number 1 in performance along trafficking.
- The SBATFF in coordination with RIACAT also conducted Fun/Walk and Roll last December 12 after which 13 members flew to Manila for IACAT affair
- Several rescue and interceptions were done by the task force and last December 30 the task from Tawi Tawi turned over 16 fishermen from Bohol who are victims of forced. They have not been paid well and several abuses were done to them hence they escaped and sought the help of the Navy. A case has been filed to the operator of the fishing business operating in Sitangkai. They caught fish through the use of compressor.
- Zamboanga City still maintains the number of travel clearance applied and issued.

For adoption, Region IX has improved it terms of the application for CCLAA but much has to be done for the matching and permanent placement of children for adoption especially along the psychological evaluation of the children as well as that of the development pediatrician.

Disaster Management

For the 4th quarter of this year, the unit received reports from the field as a result of natural disaster that strike the region, particularly the powerful typhoons "OFEL & Pablo" that has pounded Zamboanga Peninsula, specifically Zamboanga Sibugay Province that has the most affected areas at the height of typhoon OFEL with six (6) Municipalities affected namely Imelda, Diplahan, Siay, Buug, Payao and Ipil. The three Municipalities, Tambulig, Bayog and Molave of Zamboanga Del Sur was also affected. "Typhoon Pablo", on the other hand have not spared Zamboanga Del Norte, affecting two Cities namely Dapitan and Dipolog and the Municipality of Salug. Likewise, Zamboanga Del Sur specifically the Municipalities of Tambulig, Pagadian, Zamboanga City and Imelda of Zamboanga Sibugay as well with heavy rains, strong winds and big waves bringing floods in different barangays and sending thousands of people to flee their homes without power to wit:

Effects/Services/Interventions-

A. Typhoon OFEL & Typhoon Pablo

Type of Disaster	Province/C/Mun	No. Of Brgys	No. Of		Cost of Assistance	
			Fam	Persons	DSWD	P/LGU/Others
Typhoon OFEL (Oct. 25-26, 2012)	-Zambo. Sibugay					
	• Imelda	10	1,485	8,920	Php375,000 fam. food pack 240,000 -ESA 1,624,000 - CFW	P500,000 hot meals/ relief/ meds/AICs
	• Diplahan	14	1,753	8,815	Php670,000 fam. food pack/B.H20 155,958.50me ds	Pph 405,600 hot meals/relief goods
	• Buug	4	380	1,900	700,000. CFW	160,000. relief/meal
	• Siay	5	1,230	4,920	375,000 FFP	150,000.00 - do-
Typhoon Pablo (Dec. 6, 2012)	• Ipil	4	644	2,400	P 100,000 FFP	247,471.00
	• Payao	2	900	3,600	Php375,000FF P	Php200,000.00 hot meals/relief gods
	Zambo. Sur-					
	• Tambulig	13	3,528	14,112	Php150,000FF P	
	• Bayog	01	02	08		
	• Molave	25	100			
	Zambo. Sur					
	• Pagadian City	04	186	866	Php375,000FF P	

	<ul style="list-style-type: none"> • Tambulig • Zambo. City Zambo. Sibugay • Imelda 	09	222	895	-	50,000 hot meals
		02	113	453		100,000 hot meals. relief goods
		01	120	480.00		200,000.00 Hot meals/AICs
						Hot meals/relief goods
TOTAL		94	10,663	47,360	5,139,958,000.	2,012,471,000.00

B. Typhoon Lawin occurred in Sept.2012 (updates re: rehabilitation phase for affected families- as of the 4th qtr)

B.1. Cash for Work& ESA

Province/C/Mun	No. Of of Brgy	No. Of beneficiar	Cost of Assistance		
			CFW	ESA	TOTAL
-Zambo. Sibugay			Php 108,000.00	Php 75,000.00	Php 183,000.0
• R.T. Lim	Barangay Tupila (1)	66	(54 benef)	(9 partially	
• Tungawan	7	786	Php 1,572,000	3 totally	Php 1,572,000.00
Zambo. Sur-			-	damaged)	Php
• Zamboanga City	9	235	Php 836,000.00		1,425,000.00
			(418 benef)		
Zambo. Del Norte			-	Php 1,425,000.00	Php2,211,000.
• Siocon	14	604		(50-totally damage	Php 100,000.00
				(185 partially	
• Sirawai	05	12		PHP 1,375,000.00	
				(97 totally	
				89 partially	
				Php 100,000.00	
				(4- partially	
				6- totally	
				2- AICS/Burial	

C. Ammed /Social Conflict- updates re: rehabilitation phase for affected families in brgay Tumahubung, Sumisip, Basilan)

- DSWD has augmented support worth Pph 1,349,760.00 in the form of Cash for work to the 608 beneficiaries/families of victims of the Tumahubong incident of whom are rubber tappers/workers of barangay Tumabong, Sumisip that were affected of their work due to the peace and order situation in addition to the medical and burial assistance extended to the 32 victims of shooting incident occurred last September in the same area in the amount of Php 145,000.00. The LGU with their respective barangay officials have identified an area where these beneficiaries have cultivated for their communal gardening as well as planting of crops that will augment for their food needs. Some have engaged in doing community development projects and were compensated thru cash for work for ten days work. The beneficiaries with their respective families were very much thankful for the assistance extended them by the Department, in some way have indeed augmented the families basic needs like food.

As of this report, affected families have returned to their respective homes while those whose houses were totally and partially damaged have started repairing and constructing their respective houses of light materials with the LGU that has identified the relocation sites of most of the affected families. The families were very much grateful of the government financial support received especially the Emergency Shelter Assistance & CFW from DSWD. The CFW has provided the beneficiaries the opportunity to rehabilitate their damaged rice fields/ crops and other related activities, and compensated for the work done. Continuous assessment is being done by the LGU-M/CSWDOs for other interventions/ assistance in coordination with the Provincial Government/DRRMC.

Alternative Home Life

- **INTRODUCTION:**

The ARRU focal person in the region is still exerting effort in the implementation of Republic Act 9523 to ensure the placement of children from the Reception and Study Center for Children (RSCC) and in the community base.

- **HIGHLIGHTS OF ACCOMPLISHMENTS:**

Statistical Accomplishments for the period October– December 2012:

A. Alternative Parental Care:

Local adoption	Number of Cases		
	Carry-over	New	Total
a. Local Adoption			
- Agency	3	1	4
- Relative	22	09	31
- Independent	0	1	1
Total =	25	11	36
b. Inter-country Adoption	2	1	3
Adoption application for Agency Adoption	-	2	2
Foster Families	15	4	19
Foster Placement	15	4	19
GRAND TOTAL	57	22	79

B. Number of Children Issued with DSWD Certification under R.A. 9523:

Category of Cases	No. of Children Issued with DSWD Certification	No. of Petition/Application for the issuance of Certification filed	No. of Children for matching	No. of cases matched
Abandoned	4	5	4	0
Voluntary Committed Children	4	4	3	0

Analysis:

- a. Four (4) from the license foster families had expressed their intention to legally adopt their foster child and presently documents are preparing for submission to PSU.

Summary of Activities undertaken for the period are as follows:

- Conducted Adoption Forum on October 31, 2012 in Dipolog City where 30 participants are in attendance. 4 of them expressed willingness to foster a child from the RSCC and community. Other participants conveyed difficulty and not amenable on the Certification that the Child is Available for Adoption especially those surrendered children that placed directly to their custody by their neighbors, friends and acquaintances. The rest are now on the process of securing requirements for the adoption application and they are now looking for a lawyer who can fast tract their petition.
- Facilitated/assisted in the conduct of Regional Children's Congress in the celebration of Children's Month on October 30, 2012 in Dipolog City
- Continuous linkages to the Local Government Unit and barangay offices especially in the implementation of Republic Act 9523.
- Attended training-workshop on ICA program last September 25-27, 2012 in Manila.
- Attendance to Program Review Evaluation Workshop in Subic, Zambales last November 12-15, 2012.

SPECIAL PROJECTS

National Household Targeting System for Poverty Reduction

As the primary source of all beneficiaries of social protection programs not only of the DSWD but of other National Government Agencies, the NHTU continues its task of conducting name matching and checking of identities of beneficiaries particularly of the Pantawid Pamilya Program.

It was somewhat of a disappointment that the proposed conduct of the re-certification of the 10 million households will not push through in CY 2013 as was announced during the Year-end National Assessment that was held at Legazpi City and that priority activities will mainly be the conduct of advocacy and social preparation prior to the re-assessment that will be instead be conducted in 2014.

As part of these preparations, the NHTO PMO in Manila called for a National Communications Assessment that was held in Butuan City which was attended by the Regional Focal person and the newly hired Administrative Assistant that will be assigned for Social Marketing.

The Regional Profile of Poor Households that is a major output of the region will finally be ready for publication following a series of review and editing by the NPMO. Hopefully, this will be ready for distribution within the first quarter of 2013.

Tatsulo / Convergence

I. INTRODUCTION:

In the last quarter of 2012, the Convergence Strategy in Region IX was devoted to the strengthening of the Municipal Action Teams. 100% of the targeted Municipalities are trained on Leadership for Internal Convergence using the Bridging Leadership Framework as the model for the Intervention. It covered the 51 Municipalities with 450 participants and a total of 51 Municipal Action Teams were organized which was supported by the Regional Order.

The MAT Plans are given emphasis after the training, as it is found as the essential document that binds the team into having a common direction, commitment and action. Technical Sharing session with the MAT leaders was done that deepened their understanding that provided them clearer view on what has to be done as a team.

A conduct of Technical Session with the Convergence Staff in Region IX was done as well that was an avenue for sharing of actual experiences for learning in which they are able to define and redefine their roles and functions in relation to the implementation of the Convergence Strategy; Performance Appraisal Form was finalized.

The conduct of the External Convergence Regional Training Rollout that participated by 18 Municipalities with 56 MAT Leaders and members was an avenue that highlighted the discussion on the Various Convergence Initiatives within DSWD, Convergence Initiative by the LGU and other Stakeholders and Partners as well as its good practices; and it provided the MAT the necessary skills needed relative to the implementation of the of convergence strategy. Issues and concerns and their recommendations to address such are also identified by the MAT that would enhances greater possibilities of achieving success in implementing the strategy though there are still a lot of capacity building stuff that needs to be done down the field.

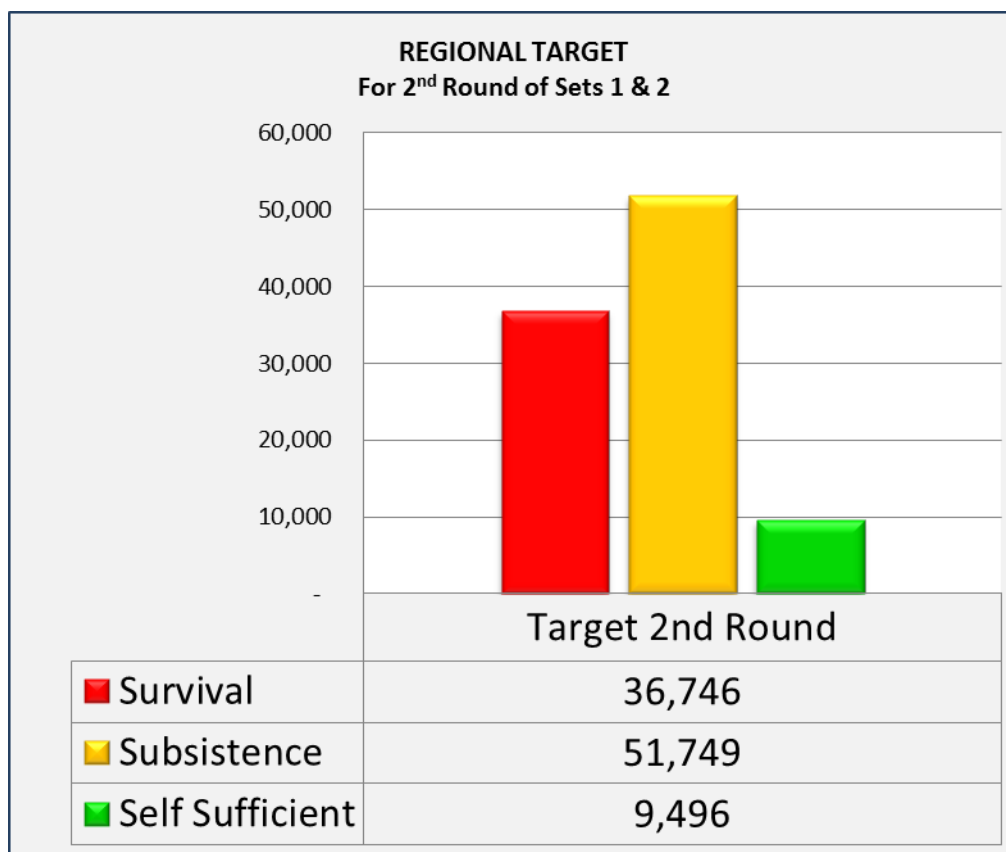
It is also noted that this quarter, the strengthening of the Municipal Action Teams through a conduct of meetings and other MAT activities has begun...

II. CASE MANAGEMENT PROCESS:

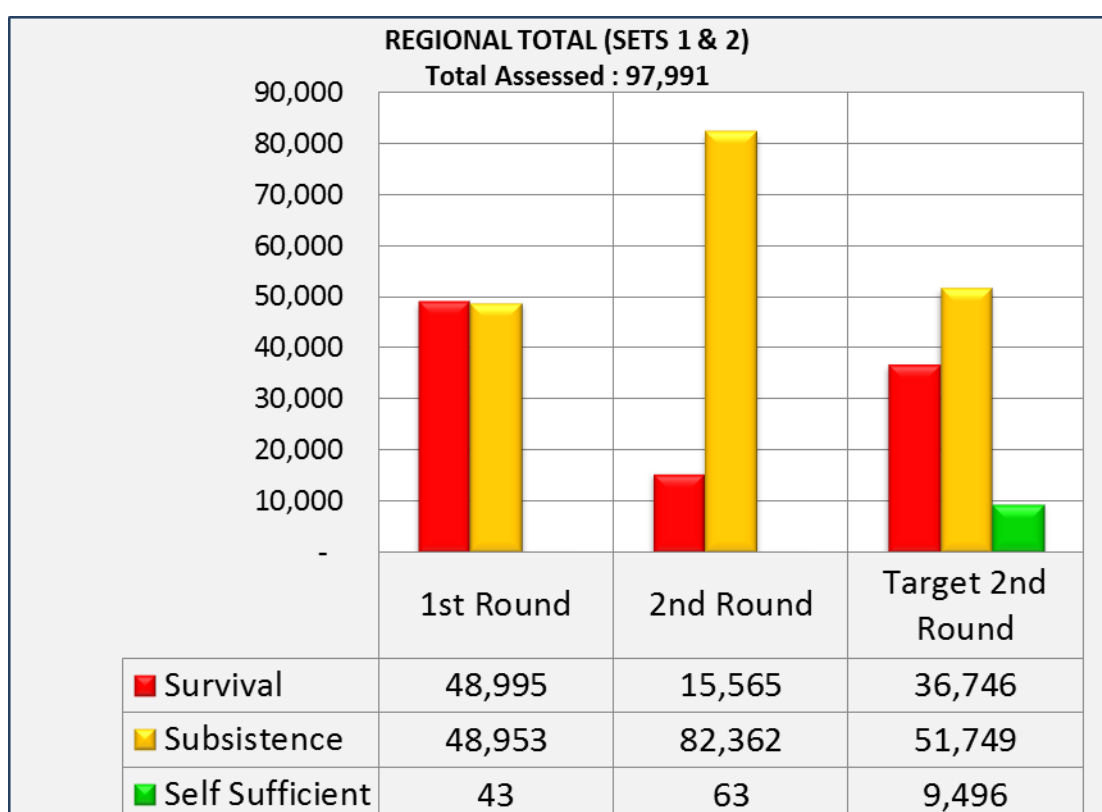
A.) PROFILING OF HOUSEHOLDS:

CONTEXT OF ANALYSIS on the SWI

The Municipal Links have conducted two (2) rounds of well-being assessment with Sets 1 and 2 household beneficiaries. The 1st round was on December 2011 and the 2nd round was on June 2012. The computation of expected target in the 2nd round was based on the overall target of "50% (half) of the beneficiaries will be out of poverty and no household shall be under survival level after graduation in the Program,". Conditional Cash Transfer is still the primary intervention / input received by the beneficiaries. Convergence projects and services are still not implemented when the 2 rounds of well-being assessments were conducted.

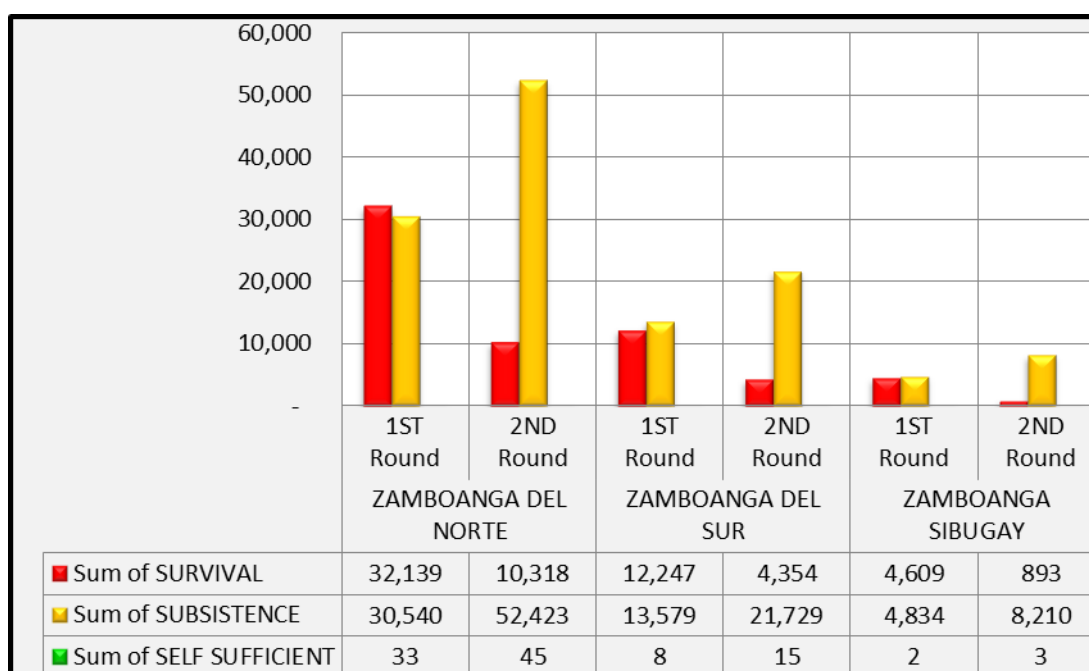


Adding the 2nd Round targets of Sets 1 and 2, we will be able to arrive at 36,746 households at the Survival level, 51,749 at Subsistence and 9,496 at Self Sufficient. This is the breakdown from the total of 97,991 households assessed in the 1st Round. It is important that this target will be at least approximated by the output of the 2nd Round assessment to ensure that the graduation target will be met. Comparative analysis of the 2nd round output vis-à-vis the 2nd round target is also important so that plans for next interventions will be grounded and informed.



The number of survival in the 1st round of assessment was 48,995. In the 2nd round, it was down to 15,565 or a dramatic 68% reduction of households at survival level. However, the movement to the level of self-sufficient is a daunting challenge. In the 1st round, 43 households were found out to be self-sufficient. It was increased only to 63 in the 2nd round. Very insignificant increase if we compare it with the target of 9,496 self-sufficient households. This movement of the level of being in the survival and the non-movement to self-sufficient resulted to increase of subsistence from 48,953 to 82,362. This 68% increase of subsistence far exceeds the target.

WELL BEING ASSESSMENT RESULT ACROSS PROVINCES
1st and 2nd Round of Assessment



Provinces that have beneficiaries from Sets 1 and 2.

Zamboanga del Norte team brought down their number of survival from 32,139 to 10,318 or a reduction of 68%. Zamboanga del Sur, for their part, reduced their survival from 12,247 to 4,354 or a drop 64%. In the same manner, Zamboanga Sibugay, shaved off 81% of their survival from 4,609 to 893. All three (3) Provinces, however, was unsuccessful in moving a significant number of beneficiaries to self-sufficient. Initial reports point to inclusion errors as the households that reached self-sufficient level.

For the Sustainable Livelihood Program

TARGETS AND ACCOMPLISHMENT for CY 2012

The Sustainable Livelihood Program has focus their clientele to the Pantawid Beneficiaries in set 1 and set 2 Municipalities as it is a reality that they are the first Municipalities to graduate from the pantawid program that requires

intensive strengthening partnership with the Local Government Unit and other stakeholders and partners to generate opportunity for the beneficiaries especially those who belonged to survival level and subsistence level of well-being.

The table shows the Sustainable Livelihood Program accomplishment for 2012:

NAME OF PROVINCE	No. of Household	TARGET	ACCOMPLISHMENT (No. of Pantawid Pamilya)		% OF ACCOMPLISHMENT
			Microenterprise Development Track	Employment Facilitation Track	
Zambo del Norte					
Set 1 (As of Oct)	33,902	33,902	16,460	2,488	55.89%
Set 2 (As of Oct)	35,027	7,849	742	235	12%
Zambo del Sur (As of Oct)	27,829	5,995	4,767	7	79%
Zambo Sibugay(Dec)	10,338	2,167	2,241	29	104%
Total	107,096	49,913	24,290	2,759	54%

ACCOMPLISHMENT CY 2012 MICRO-ENTERPRISE TRACK			
SET AREAS	No of Pantawid Pamilya Served Thru Micro-Enterprise Development Track		
	SEA-K	MFIs	Total
Set 1	11,217	5,243	16,460
Set 2	7,588	162	7,750
TOTAL	18,805	5,405	24,210

Name of Partners	Type of Intervention Provided to Pantawid Pamilya	No. of Pantawid Pamilya that Were Accessed as a Result of Partnership
DA	Technical Assistance/trainings/animal and plant seedling dispersal	927
DENR	Technical Assistance/Identification of Area (NGP) Provision of seedlings	964
MFIs(CARD, Cooperatives, Rural Banks)	Financial Assistance	996
FIDA	Technical Assistance for (NGP and other SLP programs) provision of abaca seedlings	231

DPWH	Provides Employment	63
TESDA	Provides Skills Training	239
Private Entrepreneur/Sector	Provides Employment and Other Livelihood Opportunities	59

III. STATUS IN THE IMPLEMENTATION OF CONVERGENCE PLAN:

: Consolidation of Provincial Convergence Plan Monitoring Matrix of the 3 Provinces (ZDS, ZDN, Sibugay)

Plan	Accomplishment (if implemented)		Remarks (why not carried out as scheduled)	Intervention Needed
	Household Benefits	Community Benefits		
• Strengthening of the Municipal Action Teams	• Coordinated activities done in the barangay that maximizes the presence of the Pantawid beneficiaries		•	• Continue harmonizing the MAT schedules
• LGU Visits		• Some of the LGU are oriented on the Convergence Strategy • Gained Support from the LGU in the implementation the convergence strategy	•	• conduct profiling of all target LGU
• Bottom Up Planning		• LGU, MLs were oriented on its processes and capacitated on its advocacy	•	•
• Municipal Participatory Situational Analysis		• The New Kalahi Cidds areas :Kumalarang and Josephina, Kabasalan and Siay LGU are able to undergo the PSA that equipped them on the processes and ready to assist the MAT in the Barangay level PSA	•	•
• Economic Summit at Tukuran ZDS	102 Pantawid Parent leaders are given the priority by the LGU	•	•	•

Plan	Accomplishment (if implemented)		Remarks (why not carried out as scheduled)	Intervention Needed
	Household Benefits	Community Benefits		
	that they are able to identify their livelihood activities that will be supported by the LGU thru inclusion in the Municipal Plan Budget in the coming year			
• Provincial Forum		• Transition Strategy was introduced realizing the fact that Pantawid programs will soon end thus needing the support from the LGU for the inclusion in the beneficiaries as their priority target for their programs and services	•	•
• LGU Visit with Zamboanga Alliance		• Followed up on their commitment to implement programs and services for the client in relation to health and social services activities	•	•
• To determine the level of well-being of all Pantawid household beneficiaries using the Social Welfare Indicators every six months.*	• Conduct of household survey using SWI matrix. • Conduct of home visit to Pantawid beneficiaries.	• Municipal and Barangay Profile established to determine gaps for LGU developments.	•	• On-going SWI assessment for the next period
• To prepare social case study report to all households identified through SWI as most vulnerable.	• Preparation of Case study report for families at survival level. • Conduct of counselling and planning based on problems indicated in SWI.	• Community profiling and referral of families with same problems and needs to appropriate agencies during MAC/MIAC meetings.	•	• Continuous preparation of case study report of families at survival level; • Referral to concerned agency.
• To harmonize and synchronize social mobilization process in program implementation.	• Regular conduct of Family Development Sessions; • Regular teambuilding activities among beneficiaries	• Schedules of activities in the community synchronized; • Participation in MAC/MIAC meetings	•	• Regular conduct of teambuilding activities for service providers.
• To monitor and evaluate implemented programs based on their own designs.*	• Program beneficiaries particularly SLP K and 4Ps monitored	• Regular conduct of convergence conference among SWADT, Kalahi-CIDSS,	•	• Regular monitoring

Plan	Accomplishment (if implemented)		Remarks (why not carried out as scheduled)	Intervention Needed
	Household Benefits	Community Benefits		
	and visited for validation	4Ps and SL staff		
• Conduct training on CDED	• 59 HH's given the Comm. Driven Enterprise Development Training from Zamboanga Sibugay	• Generate opportunities for self-employment • improved participation in value chains	•	•

IV. CAPABILITY BUILDING AND OTHER ENHANCEMENT ACTIVITIES:

Figure 6: Monitoring Matrix on CB Activities (for the 3 Provinces ZDS, ZDN, Sibugay)

Plans	Accomplishment	Discipline Demanded by the Process (key initiatives applied in achieving the plans)	Remarks	
			On-Time	Not On-Time
Break the Silence Training, Gender sensitivity Training, Disaster Risk Reduction Management Training, Data Management Training	MLs are trained on the various training to capacitate them in all their undertakings dealing with our partners, LGUs and partners	Coordination and with City/Municipal Links for expected participants and proper schedules in their respective locality.		
Enhancement skills orientation for parent leader of 4Ps	Trained 822 parent leaders on leadership skills to facilitate community activities in ZDS	Coordination and with City/Municipal Links for expected participants and proper schedules in their respective locality.		
Internal Leadership Training for Municipal Action Teams in the 3 Provinces	A total of 51 Municipalities are trained in ZDS on the convergence leadership training with full participation from Kalahi, SLP and Pantawid staff or the Internal Convergence Staff in all 3 Provinces	There was a planning done at the regional office as to how to come up with a unified schedule for the conduct of the said training; the support of the from the RD, ARD, and RPCs on the 3 core programs in the implementation of the training was the major factor that the activity was successfully done		
	100% of the ML's, PDO's, ACT's, SWO Il's, trained on the processes and protocols of the Internal Convergence in the Municipality and produce with a Municipal Action Plan Identified focal persons(team leader) for MAT	Establishment of rapport with convergence partners Participants were able to have a sense of ownership of the program as internal staff		

Plans	Accomplishment	Discipline Demanded by the Process (key initiatives applied in achieving the plans)	Remarks	
			On-Time	Not On-Time
	Creation of MAT Plan Familiarization of the 3 core programs			
Parent Leaders Training	Trained Parent Leaders from Set 4E and 5 Municipalities Trained 100% of the new SLP PDO's on the approach in enhancing their skills and capacities in entrepreneurship processes Trained new SWA and LGU Links in enhancing their knowledge in parenting and adolescent management	Program Staff served as Resource Persons		
CDED Training		Coordination with the SWAD offices in the information dissemination on the said training		
PAM Training		Coordinate with LGU/NGO/ LGU Provincial Staff in tapping for Resource Person on the said Training		

VI. FUND UTILIZATION:

**Figure 8: Allocation and Utilization of Program Funds
Zambonga Peninsula**

Programs	Planned Fund		
	Allocation	Expenditure	% of Utilized
Pantawid Pamilyang Pilipino Program (4Ps)	1,500,818,810.00	1,500,818,810.00	100%
Sustainable Livelihood Program	69,722,500.00	69,713,000.00	100%
Kalahi- CIDSS Program	1,241,333,736.57	1,242,333,736.57	100%
TOTAL			

KC data as of December 15, 2012

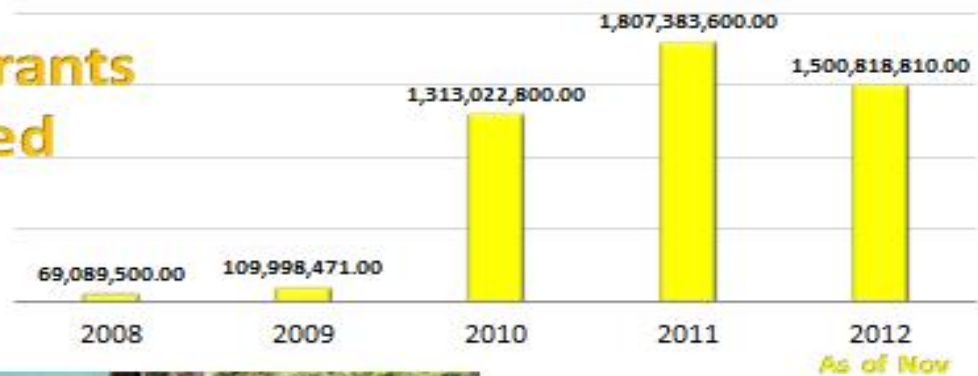
SLP data covering the period January 2012 to December, 2012

Pantawid data source as of December, 2012 during the Annual PREW

PANTAWID PAMILYA UPDATES:

Region IX Area Coverage for Pantawid Pamilya

Year	Total Municipalities	Municipalities Covered	Area Coverage
2008	72	13	18%
2009	72	43	60%
2010	72	49	68%
2011	72	68	94%
2012	72	72	100%

Cash Grants Released

2008	69,089,500.00
2009	109,998,471.00
2010	1,313,022,800.00
2011	1,807,383,600.00
2012	1,500,818,810.00
TOTAL	4,800,313,181.00

KALAHI CIDDS UPDATE:

Summary of Kalahi-CIDSS implementation in Region 9 as of December 15, 2012

Total Number of Sub-projects	952 (196 target for completion end of 2012)
Total Project Cost	Php 1,241,333,736.57
Grant Funds	Php 877,600,885.21
Local Counterpart Contributions	Php 354,732,851.36



Note: Out of 196 SP, only 75 were completed as of Dec. 15 and 121 SP still on going

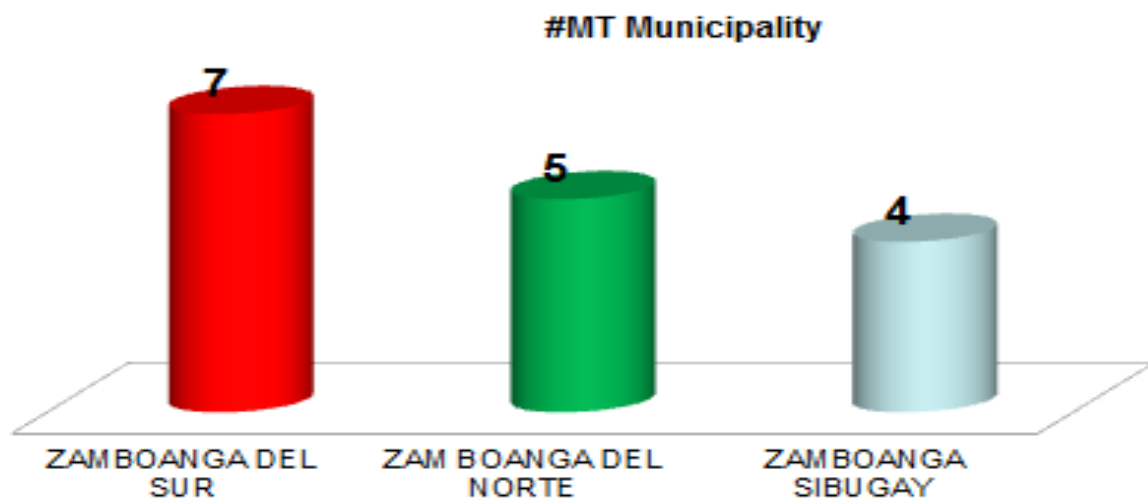
Summary of Kalahi-CIDSS implementation in Region 9 as of December 15, 2012

Additional Sub-Project end of Quarter 2012 (MIBF result)	Number of Prioritize Barangays
➤KC Additional Financing Selected	
Tukuran	10
Dumalinao	16
Malangas	13
Naga	13
Ipil	19
➤KC Additional Financing Guaranteed	
Tabina	7
Tigbao	14
Baliguian	7
Salug	7
Total	106 Sub-Projects (to be completed by 2nd quarter of 2013)

Status of Implementation for CURRENT KALAHI AREAS

Mode of Implementation	Municipality	Status
Kalahi-CIDSS Regular "16"	Leon Postigo & Mutia, ZDN	Sub-Project Implementation (target completion end of July)
Kalahi-CIDSS Regular "14"	Sominot & Vincenzo Sagun	Sub-Project Implementation (target completion September)
Makamasang Tugon	Dumingag, Midsalip, Dinas, Bayog, ZDS Gutalao, Siayan, ZDN Tungawan, Mabuhay, Payao, ZSP	Sub-Project Implementation (target completion end of July)
Pamana	Tungawan, Payao, & Mabuhay	Sub-project implementation, continue until 2014 (3 cycles)
12 New Kalahi-CIDSS	Salug, Baliguian, ZDN Tukuran, Dumaliniao, Tabina, Tigbao, ZDS Ipil, Malangas, Naga, ZSP	Project selection and planning stage

KALAHI CIDSS Makamasang Tugon Areas 2009-2012



A TOTAL OF 16 Municipalities from Region IX covered by Makamasang Tugon

KC-Pamana (Payapa at Masaganang Pamayanan)

- Under pillar 2 of OPAPP framework, provides 300,000 per identified conflict-affected barangay (CAB) in an identified municipality for implementation of peace and development community projects. Project runs for 3 years, with 300K/CAB/year.

Municipality	Identified projects
Mabuhay (18 CABs)	Livelihood centers, health centers, mini-wharfs, top-ups to more expensive projects like water systems
Payao(22 CABs)	Tribal halls, people's centers, foot bridges, learning centers, multi-purpose pavements, flood control
Tungawan (20 CABs)	Peace Centers, tri-people centers, multi-purpose buildings

VII. COLLABORATION AND ENGAGEMENT WITH STAKEHOLDERS

Figure 9: Institutional Convergence Monitoring Matrix

Partners	Specific Engagement to Illustrate Convergence of Programs	Areas Covered	Period Covered	Community Benefits
LGUs	Local Government Units Provide local counterpart on program implementation	All Areas		<ul style="list-style-type: none"> Prompt delivery of programs and interventions to address poverty.
Zamboanga Alliance	Conduct Health Leaders Management for the Poor (LGU's)	16 Municipalities		
LGU		New KC areas <ul style="list-style-type: none"> Josephina Kabasalan Kumalarang Siay 	Nov, 2012	Enhance participation on the delivery of services particularly on health to the Community -Easy Access of information
NGA's (TESDA& Deped)	*Cash for Training *SGPPA	All Municipalities in Zamboanga Sibugay Province *Province wide		Institutionalizing the improvement of partnership for NGA's in the implementation of the training of eligible constituents in the enhancement of their skills Poor OSY are able to have a chance to go to school by having enrolled through the SGPPA.
CSO's	*Consortium for the Development of Western Mindanao Communities, Inc. (CDWMC) and Religious Sectors- it's partnership in the Pantawid activities such as FDS, and validation in the areas	All 3 provinces	Whole years	Improved convergence of NGO's and NGA's in the execution of the gabay, tulay and kaagapay
LGUs	Consult with the 4ps beneficiaries as to their own income generating initiatives/proposals for possible funding from the local government.	Tukuran	November 2012	Additional livelihood program towards attaining a sustainable source of income.
Others: Philhealth	Conduct of orientation to PP beneficiaries	Sibugay and ZDS	Whole year	-Enhance understanding on the benefit of PhilHealth and its processes - Insurance of the Family on health aspect. - develop a sense of awareness on health related issues

LEVEL	TOTAL NUMBER	COVERAGE AS OF DATE	%
Province	3	3	100%
Congressional District	9	9	100%
City	5	5	100%
Municipality	67	67	100%
Barangay	1,904	1,859	98%

HOUSEHOLD COVERAGE

PROVINCE	TARGET (BASED ON THE ECR)	NO. OF REGISTERED HOUSEHOLDS
Zamboanga del Norte	105,067	87,522
Zamboanga del Sur	84,827	78,374
Zamboanga Sibugay	56,895	48,069
Zamboanga City	24,364	20,857
Isabela City	5,760	5,012

Household Profile Sets 1-5

CATEGORY	SET 1	SET 2	SET 3	SET 4	SET 5	TOTAL
Grantee						
Female	24,047	70,367	23,818	77,287	10,495	206,014
Male	6,218	10,839	1772	12,718	533	32,080
Children						
Children 0-2	61	2,776	1,750	13,563		18,150
Children 3-5	15,401	41,145	9,176	47,959		113,681
Children 6-14	55,609	116,175	20,664	139,821		332,269
Pregnant	138	306	112	922		1,478
IP Households	15,086	21,783	3,841	11,492		52,202
HHs with						
PWD	678	1123	189	714		2,704
Senior Citizen	1,370	4,905	1080	3371		10,726
Solo Parent	1,710	4,127	786	3,139		9,762
HHs with heads engaged in						
Farming	21,146	39,627	11,880	42,318		114,971

Fishing	2,840	3,850	1,365	2,304		10,359
Household with PhilHealth	3,681	27,616	6,788	32,497		70,582

Total Number of Indigenous People Beneficiaries

PROVINCE	NUMBER OF IP BENEFICIARIES
Zamboanga del Norte	23,552
Zamboanga del Sur	14,163
Zamboanga Sibugay	5,034
Zamboanga City	4,607
Isabela City	93,525
TOTAL	139,881

Number of Organized Parent Groups

PROVINCE	NO. OF ORGANIZED PARENT GROUPS	NO. OF TRAINED PARENT LEADERS
Zamboanga del Norte	3425	2641
Zamboanga del Sur	2,783	2,504
Zamboanga Sibugay	2,406	1,915
Zamboanga City	449	449
Isabela City	100	100

Beneficiary Updates System

TYPE OF UPDATE	No. of Updates Received	No. of Updates Encoded	% Against Total Updates Encoded	No. of Updates Approved	% Approved Updates
1-New Born	63	63	100%	63	100%
2-Change address (Program area)	208	208	100%	208	100%
2-Change address (Non-program area)	1	0	0%	0	0%
4-Change of health servicing unit	8880	8880	100%	8880	100%
5-Change school/new enrolment	63634	20614	42.40%	20614	100%
6- Change grantee	452	452	100%	452	100%
7-Deceased	49	49	100%	49	100%
8-Child coming back home	197	197	100%	197	100%
9-Basic Information	2838	2838	100%	2838	100%
TOTAL	76,322	33,301	82%	33,301	100%

Compliance Verification

Reporting of CV Forms for Schools, Health Center, Barangays for the Compliance Period

Category	Monitored	Approved by the RPMO
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	Generated with CV Forms (Target)	Encoded in the software (Accomplished)	Recommended by the CVS Focal Person	Approved by Regional Director	Declared force majeure	% (approved Schools/HC/ Brgy by RD/Encoded)	% (Approved by RD/ Generated with CV Forms)
Education							
3-14 years old	7,719	7,697	7,697	7,697	3	100%	100%
Health							
0-5 years old , Pregnant	2,565	2,560	2,560	2,560	-	100%	100%
FDS							
Grantee	1,788	1,788	1,788	1,788	-	100%	100%

Reporting of Monitored Beneficiaries Complying with Conditionalities

Category	Total beneficiaries (eligible members)	Monitored	Approved by the RPMO			Non-compliant	Compliant
		Generated with CV Forms (target)	Approved by Regional Director	Declared force majeure	% (approved by RD/generated with CV Forms)		
Education							
3-5 years old	90,110	68,430	68,423	37	1	3,876	64,547
6-14 years old	333,690	289,096	289,046	-	1	11,812	277,234
Health							
0-5 years old	148,921	135,135	135,119	-	1	4,098	131,021
Pregnant	2,543	1,381	1,381	-	1	16	1,365
6-14 years old (Deworming)	333,683	289,092	289,042	-	1	1,922	83,200
FDS							
Grantee	215,965	215,965	215,965	-	1	11,401	204,564

Grievance Redress

Geographical Area

PROVINCE	TOTAL	RESOLVED	ON-GOING	REMARKS
Zamboanga del Norte	12,629	8,817	3,812	
Zamboanga del Sur	5,175	1,145	4,030	
Zamboanga Sibugay	4119	2286	1833	

Zamboanga City	3,177	1,109	2,068	
Isabela City	184	150	34	
GRAND TOTAL	25,284	13,507	11,777	-

Complaints with lower resolution rating mostly emanate from areas where new sets of beneficiaries have been added to the Program. Most of these complaints are targeting in nature, particularly, exclusion error. New areas in Zamboanga Del Sur and Zamboanga Sibugay returned a peak number of ongoing cases. These complaints are currently being worked out with the Regional NHTS-PR.

As of the quarter, the top 3 most reported grievances are those that fall under Payment (11,618), Targeting (9566), and Compliance Verification (2,559) categories. Among these 3, targeting complaints, particularly exclusion error, rose in parallel with the number beneficiaries recently included to the Program (Sets 4D, 4E, and 5A).

Payment complaints, although continue to increase, have been addressed at a significant rate upon recommendation of the RPMO for retro-payment. These households will immediately start receiving the missed grants 11, together with the first period payment. The same goes for compliance verification, which is also payment-related in nature.

Although not among the top 3, but one of those with lesser resolution rating, Appeals have been recently received by the Program coming from beneficiaries mistakenly recommended for delisting, when they are active and generally compliant in reality. Most of these complaints come from Sindangan, Zamboanga del Norte. This was discovered only after the former ML has been terminated by the RPMO due to issues permissible for contract termination. As per work planning conducted by concerned staff, these delisted household will be reactivated within the second period of this year, resolving the issue.

Coordination and Partnership

As we continue to combat poverty in Zamboanga Peninsula, the Local Government Units for set 4D-5 areas particularly Municipalities of Ipil, Buug, Imelda, Diplahan and City of Pagadian had entered a Memorandum of Agreement on March 19, 2012 held at Roderick's Resort, Ipil, Zamboanga Sibugay. This ceremonial signing of MOA was designed to formalize the pledge of commitment and joint effort and thrust in meeting the Millennium Development Goals.

During this laudable event, the Local Chief Executives promised to ensure that education and health services required by the program are available and adequate for beneficiaries within the duration of the program.

National Government Agencies

GOVERNMENT AGENCY	PROGRAM/PROJECT WITH PANTAWID PAMILYA	NUMBER OF MUNICIPALITIES COVERED	NUMBER OF HHS WHO HAVE BENEFITTED FROM THE PROGRAM/PROJECT
Department of Agriculture	National Greening Project	Sibuco	On process
Department of Environment and Nature Resources	National Greening Project	Sibuco	On process
FIDA	National Greening		

	Project		
DOH	Kalusugang Pangkalahatan	On process	On process
Philhealth	Kalusugang Pangkalatahan	On process	On process
DPWH	Trabahong Lansangan	Zambo Peninsula	90 beneficiaries
DOE	CFL Energy saving light bulb	Zambo Peninsula	41,349 beneficiaries

Civil Society Organizations

PROVINCE	AREAS OF ENGAGEMENT WITH PANTAWID PAMILYA			
	BANTAY	TULAY	GABAY	KAAGAPAY
Zamboanga del Sur	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	SABAKAN Ministry to women and children's concern, Inc.	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development
	SABAKAN Ministry to women and children's concern, Inc.	SABAKAN Ministry to women and children's concern, Inc.		Kahugpongan sa Mag-uuma, Mamumu-ong Kababayan-on sa Zamboanga del Sur (KASAMMAKA)
				SABAKAN Ministry to women and children's concern, Inc
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Kasangyangan Foundation
	Province of Zamboanga Sibugay Rubber Farmers Association		Province of Zamboanga Sibugay Rubber Farmers Association	Consortium for the Development of Western Mindanao Communities, Inc
				Province of Zamboanga Sibugay Rubber Farmers Association
Cities of Isabela and Zamboanga	Akbayan	Akbayan	Akbayan	Akbayan
	ACCORD	ACCORD	ACCORD	Kasangyangan Foundation
Zamboanga del Norte	Yellow force Movement	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement	Canatuan Green Valley Association
	Canatuan Green Valley Association	Siay Farm Learning Center	Church Multiplication Coalition	Agri-Cultural Development Coalition
	Agri- Aqua Development Coalition	Change Politics Movement	Carmelite Home for Children	Siay Farm Learning Center
	Siay Farm Learning Center	Federation of Persons with Disabilities	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement
	Change Politics Movement	Church Multiplication Coalition		Crime Reaction Emergency Support Team, Inc (CREST)
	Federation of Persons with Disabilities	Carmelite Home for Children		

	Church Multiplication Coalition	Crime Reaction Emergency Support Team, Inc (CREST)		
	Crime Reaction Emergency Support Team, Inc (CREST)			
TOTAL	14	13	9	13

PROVINCE	INVOLVEMENT IN PANTAWID PAMILYA			
	FDS	Grievance Resolution	Livelihood	Others
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc	AKBAYAN	Kasangyangan Foundation	
	Pop Com			
Zamboanga del Norte	Pop Com	Change Politics Movement		
	Siay Farm Learning Center			
Cities of Zamboanga & Isabela	Pop Com			
	AKBAYAN			
Zamboanga del Sur	SABAKAN Ministry to women and children's concern, Inc			
	PopCom			
	KASAMMAKA			
TOTAL	6	2	1	

Cash Disbursements

	CASH CARD		G-CASH		OTC		CONDUIT		TOTAL	
SET	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT
1	7240	13,848,000.00	22269	44,096,400.00			2	2,000.00	29511	57,946,400.00
2	34986	67,768,500.00	28117	54,784,900.00	39	73,000.00	2952	5,864,700.00	66094	128,491,100.00
3	9555	18,938,400.00	6314	12,997,200.00					15869	31,935,600.00
4	36122	71,136,400.00	45009	89,019,700.00	117	237,700.00			81248	160,393,800.00
5			3858	7,075,500.00	18034	35,480,400.00			21892	42,555,900.00

87903	171,691,300.00	105,567	207,973,700.00	18,190	35,791,100.00	2,954	5,866,700.00	214,614	421,322,800.00
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Financial Status

Activities	Allotment Received		Obligations Incurred		NCA Received	Actual Cash Disbursement
	Continuing	Current	Continuing	Current		
Cash Grants						421,322,800.00
Salaries of Moa Workers		26,024,526.00		19,368,259.76		
Training	209,686.00	4,149,190.00	68,098.52	47,660.00		
Advocacy/Printing Materials		5,306,488.00				
Monitoring and Evaluation and Admin Expenses		749,789.00		173,015.00		
Convergence		542,097.00		348,756.13		
Capital Outlay	2,338,324.10		299,999.00			
TOTAL	2,548,010.10	36,772,090.00	368,097.52	19,937,690.89	-	421,322,800.00

KALAHI-CIDSS: KKB

I. INTRODUCTION

The last quarter of 2012 was practically devoted to doing project completion activities in 9 MT areas & 4 Regular KC areas (Phase 16 & 14) cycle 2. The period saw the need to complete the project prioritization stage in 9 new KC Regular Areas. As a result, additional 105 sub-projects were identified during Municipal Inter-Barangay Forum (MIBF) in 9 new municipalities.

All in all, there were 301 sub-projects implemented this year.

The period also saw the need to replace the three municipalities (Sibuco, Sirawai & Manuel Roxas) which was disengaged due to Local Counterpart Contribution (LCC) problem. The new municipalities are Josefina, Kumalarang & Kabasalan.

As regards to sub-project implementation, the remaining on going sub-projects were declared completed as of December 30, 2012, thus putting the total number of KC completed sub-projects in Region IX to 852 SP out of 1,057 identified KC sub-projects as of this year.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

16 Municipalities: Leon Postigo and Mutia

As regards the Community Empowerment Activity Cycle activities, the municipalities of Mutia and Leon Postigo were devoted to project completion.

For the municipality of Leon Postigo, the desire to continue the third cycle had come true. Lately this last quarter, the central office had already released a notice to proceed as replacement of Jose Dalman. They are now in the social preparation stage.

14 Municipalities: Sominot and Vincenzo Sagun

One of the highlight for this quarter was the conduct of Municipal Talakayan in Sominot and Vincenzo Sagun. There was a series of preparatory activities but the Talakayan proper is a one day activity. Municipal Talakayan served as a venue for which the LGU officials and the community have the opportunity to see the bigger picture of the status of their municipality as far as development is concern. The other highlight is the conduct of Data Quality Assessment (DQA). DQA is a tool to ensure the quality and integrity of the data being submitted to the region.

9 MT Municipalities

The 9 MT Municipalities focused on the completion of sub-projects. Other activity is the conduct of Community Based Evaluation in 6 municipalities (Siayan, Gutalac, Midsalip, Dinas, Dumingag & Bayog)

The conduct of summing-up and sustainability planning activities were completed in the previous quarter for the municipalities engaged in Makamasang Tugon.

12 New Regular KC Municipalities (Random and Guaranteed)

Social Preparation for 12 new KC municipalities is swiftly moving on, the following were activities undertaken during the 4th quarter, to wit

- MIBF PDPRA
- 4th Barangay Assembly
- Procurement Training
- Finance Training
- Municipal Community Based Monitoring & Evaluation Training
- Quarterly Provincial Staff Development Conference

Sibuco, Sirawai and Manuel Roxas were disengaged due to the LGUs' failure to deliver on their local counterpart commitment. Identified as replacement municipalities are Josefina and Kumalarang in Zamboanga del Sur and Kabasalan in Zamboanga Sibugay. Enrolment procedures were completed in the replacement LGUs.

The replacement municipalities are now in the Social Preparation Stage, having been able to conduct Social Investigation, Municipal Launching, 1st Barangay Assembly and the Participatory Situational Analysis.

B. PAMANA

PAMANA was considered one of the most problematic areas in the implementation of KALAH-CIDSS in the region during the period.

The 4th quarter saw the preparation of sub-project proposals and the submission of Requests for Fund Release in regard to PAMANA. By the end of the quarter all of the proposals were already at the Regional Project Management Office, with a number of these already been sent to the NPMO.

As regards PAMANA sub-project implementation, only 21 sub-projects were completed of the total 44 sub-projects under PAMANA cycle 1.

C. Kalahi-CIDSS Urban

Community risk assessment and initial scanning activities were done in 4 communities of Zamboanga City in relation to the identification of potential areas for the implementation of the KC-Urban. These were conducted in November 8-10, 2012.

The results of the assessment were favorable, which meant that it was feasible to engage the identified barangays for KC-Urban. However, the main risk was related to poor support coming from the Local Government Unit of Zamboanga City.

D. KC-AusAid

The period also saw the validation, finalization and submission of Requests for Fund Release to utilize the Australian Aid (AusAid) grant for KALAHi-CIDSS day-care center and school building sub-projects. By end of quarter, a total of 12 requests for fund release from 3 municipalities were submitted to the NPMO.

To facilitate leveling-off on the utilization of the AusAid grant fund, an MLGU Forum was held on 20 December 2012, which was participated by 10 Municipal LGUs. Participants included mayors, MPDCs and MSWDOs.

An agreement that arose during the forum was for all LGUs to submit proposals not prioritized by the MIBF from the previous cycle – including RFRs and complete LCC download proof – by 21 January 2013.

E. CV Capability-Building

The initiative to strengthen the capacities of community volunteers continued during the period. Community volunteers from Makamasang Tugon municipalities were engaged in a 3-day training activity that was aimed at carrying-out a training program that gear towards capacitating community volunteers in MT municipalities.

Specifically, the objectives are as follows:

1. To conduct training that enhances the skills/knowledge and attitudes of community volunteers in terms of the following areas:
 - Leadership
 - Facilitation
 - Community Project Management
 - Community-Based Monitoring and Evaluation
 - Gender and Development
2. To conduct Municipal Core Group meeting of the community volunteers, to
 - Identify specific roles, responsibilities and duties as members or leaders in the community: as leaders, as facilitators, as advisors, and as monitors.
 - Identify the strengths that facilitate effective community participation, as well as the gaps that hinder their full assumption of their roles in the community.
 - Share on key experience and lessons from MT

By the end of the quarter, the following CV trainings were completed:

Date	Municipality	Venue
October 1-3, 2012	Midsalip	Pagadian City
November 12-14	Mabuhay	Liloy, ZDN
November 20-22	Bayog	Zamboanga City
November 26-28	Dumingag	Pagadian City

F. Social Marketing and Advocacy

Month	Activities / Accomplishments
October	PPP Engagement: Conducted second round of writeshop for the Zuellig Family Foundation / Zamboanga Health Alliance Municipal Convergence Manual of Procedures in Liloy, Zamboanga del Norte (October 29-30)
November	Drafted Regional CSO Engagement Workplan during the national CSO Evaluation and Planning and Evaluation Workshop in Antipolo City on November 13-15.
	Assessed and Evaluated regional communication structures, systems, roles and responsibilities, capacities, authorizing and enabling environments and core messages during the National Communications Review and Evaluation Workshop in Manila on November 19-21.
	Drafted the Kalahi-CIDSS Regional Communication Implementation Plan for 2013 during the National Strategic Communications Review and Evaluation Workshop in Manila on November 22-24.
	Documented the Municipal Talakayan in Sominot, Zamboanga del Sur on November 26-30.
	Submitted pending proposals to NPMO for approval: <ul style="list-style-type: none"> • KC revised primers • KC Essay and Photobook

	Released call for entries for the Regional Essay Writing and Mural Painting Contests
December	Film shoot in Sibugay for the Convergence documentary on December 3-7.
	Provided input on External Convergence workshop and planning on December 11.
	Submitted edited regional Kalahi-CIDSS communication implementation plan, SWOT analysis and five management decisions on December 13.
	Released IEC materials (municipal identity tarps, annual reports) during RPMT on December 13-15.
List of stories:	<ul style="list-style-type: none"> • 8 towns in region 9 get share of \$10Million AusAID grant for community-identified day care, school projects • Gutalac residents share positive changes from Kalahi-CIDSS • Communities' needs addressed in Kalahi-CIDSS community-driven development process-Sominot mayor • Communities get self-determined peace and development projects • DSWD reiterates only LGUs with complete proposals, cash counterpart will avail of schools, day cares from \$10Million AusAID grant • Barangay volunteers solve local farmers' woes in Zanorte village • Zambo filmmakers to share DSWD beneficiaries' lives in documentary

G. Monitoring & Evaluation

1. Grievance Redress Sytem.

RPMO TRAINING ON KC GRIEVANCE REDRESS SYSTEM (GRS) & ALTERNATIVE DISPUTE RESOLUTION (ADR)

A 3-day training on KC Grievance System and Alternative Dispute Resolution (ADR) was held in Zamboanga City. The activity were participated by some members of the RPMO Officers, KC Regional Staff and selected ACT Staff of the 12 New Municipalities.

The objectives of the said three-day training workshop were for the participants to:

1. Understand their roles and responsibilities in ensuring viability of KC GRS at different levels of project implementation. This includes a)recording/monitoring, and resolution of grievances; and b) provision of support to the community though technical assistance and other forms of support;
2. Contextualize KC GRS with other mechanisms, policies and structures on grievance redress of DSWD, LGU, Indigenous Peoples (if applicable), and the community;
3. Demonstrate improved knowledge, skills and attitude in handling KC- related grievances;
4. Identify entry points for ADR/mediation in KC-related grievances.
5. Design and implement strategy/ies on how to strengthen GRS implementation and apply ADR.

2. Data Quality Assessment

Part of the M&E work plan this quarter is to conduct DQA in three municipalities, Salug of Zamboanga del Norte and Sominot and Vincenzo Sagun of Zamboanga Del Sur. This mechanism will be useful in enhancement of the M&E and the development of the Project Management Information System (PIMS), strengthening of KC implementers and LGU partners for effective and efficient project implementation and data bank system. Moreover, the results of the DQA will contribute to the achievement of the KC data integrity which will be vital to the M&E Municipal Talakayan. For this quarter, we were able to submit the DQA report (DQA form 1 & 2) of Salug, Sominot & Vincenzo Sagun to central office.

3. Municipal Talakayan

The Municipal Talakayan is a capacity-building and evaluation mechanism which has been designed to assess the overall development of municipalities being assisted by Kalahi-CIDSS (KC) Project.

For this quarter, M&E of Region IX attended the Talakayan Roll-out in Lala, Lanao del Norte. The Regional cluster orientation is designed to develop and enhance the competencies of the CSO's as well as the Regional M&E's in facilitating the "Talakayan". In Region IX, we have conducted Regular Municipal Talakayan in the municipalities of Sominot and Vincenzo Sagun. For Sominot, Zamboanga Del Sur, we used the ACT staff from different municipality as partners in facilitating the Talakayan activity while in Vincenzo Sagun, our partner was the Civil Society Organization (CSO) from Ateneo de Zamboanga.

4. Pilot Geotagging/Geomapping Exercise of KC Sub-projects

Geotagging exercise is one of the key components to complete the contents of the proposed project information management system (PIMS).

For this quarter, they have chosen Kalawit, Zamboanga del Norte as venue in piloting the new tool for internal project monitoring called Geotagging/Geomapping Exercise last November 21-24, 2012. The pre-activity geotagging orientation in the RPMO level including the conduct of Pilot Geotagging in the area was held for four days, both in Zamboanga City and municipality of Kalawit, ZDN.

The objectives of the pilot geotagging were:

1. To acquaint KC M&E and KC Engineering staffs on the use of the geotagging device.
2. To test the existing geotagging exercise methodology and refine them prior to the upcoming field surveys.
3. To familiarize KC M&E and KC engineering staffs with the different ranges and qualities of landscape in field survey areas. The observation obtained from this experience will serve as a basis to develop and refine the standards and practices on future geotagging exercises.
4. To compare and evaluate the accuracy of recording absolute location using two methods; GPS and A-GPS.
5. To examine practical issues of equipping KC staffs with PC tablet and come up with recommendations for the geotagging exercise next year,

5. Community-Based Evaluation (CBE)

For this year, a total of 6 MT areas (Dumingag, Dinas, Midsalip, Bayog, Siayan and Gutalac) were able to conduct CBE. The municipality of Gutalac is the last MT areas that CBE was conducted this last quarter. The remaining 3 municipalities (Tungawan, Payao & Mabuhay) were not able to conduct CBE due to hectic schedules. They devoted their time in the implementation of PAMANA & KC sub-projects.

Kalahi – CIDSS Functional Community Structures as of December 2012

All 532 Barangays in 4 regular areas (Leon Postigo, Mutia, Sominot and Vincenzo Sagun) and 9 MT areas (Mabuhay, Payao, Tungawan, Siayan, Gutalac, Bayog, Dinas, Midsalip and Dumingag) and 9 New KC regular areas (Salug, Baliguian, Tukuran, Dumalinao, Tabina, Tigbao, Malangas, Naga & Ipil) have Barangay Sub-project Management Committee Structure.

All 22 municipalities have organized Municipal Inter Agency Committee and all are functional.

There were 3 Provincial Inter Agency Committee organized (Zamboanga Del Norte, Zamboanga Del Sur and Zamboanga Sibugay) and functional.

There were 13 BAWASA organized within the semester as follows: Bayog 1, Dinas 5, Dumingag 1, Gutalac 1, Mabuhay 1, Midsalip 3, and Tungawan 1.

H. Sub-Project Implementation

As for this quarter, KC are covering 3 Provinces, 25 Municipalities and 593 barangays with 301 (including 3 sub-project in Dumingag with **NO** KC grant - purely LCC) identified sub-projects during MIBF prioritization with a total allocation of KC Grant Fund amounting to P249,163,039.94 covering 9 MT areas, 4 KC regular (2nd cycle) and 9 New KC Regular areas. A total of 38,128 Target household beneficiaries.

Physical Accomplishment

TYPES OF PROJECT	Zamboanga Del Sur MT AREAS							
	BAYOG		DINAS		DUMINGAG		MIDSALIP	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings	1	1		2	6	1	1	4
Health Centers	3	4			9	1		4
Water System		1	2	3	1		2	1
Road / Pathway	2	5	6	3	4		2	1
Bridge	1							
Day Care		1		4	4			1
Drainage					1	2		
Multi-purpose	1							
Post Harvest		1				4		1
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building								
Flood Control								
Line Canal								
TOTAL	8	12	8	12	25	8	5	12

TYPES OF PROJECT	Zamboanga Del Sur KC areas			
	SOMINOT		VINCENZO SAGUN	
	On going	Completed	On going	Completed
School Buildings				3
Health Centers		4		3
Water System				
Road / Pathway	1	2		1
Bridge				
Day Care		1		2
Drainage				
Multi-purpose				
Post Harvest				
Others : (Pls Specify)				
Economic Livelihood Support				
Economic Skills Capability Building				
Flood Control				
Line Canal				
TOTAL	1	7		9

TYPES OF PROJECT	Zamboanga Del Norte MT AREAS				Zamboanga Del Norte KCAREAS			
	GUTALAC		SIAYAN		LEON POSTIGO		MUTIA	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings	8				1	1	1	
Health Centers								
Water System	1							
Road / Pathway	2			4	2		1	
Bridge	1			2				
Day Care	3							1
Drainage								
Multi-purpose							1	2
Post Harvest	1	1						
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building							1	
Flood Control		1		1				
Line Canal								1
TOTAL	15	2		7	3	1	4	4

TYPES OF PROJECT	Zamboanga Sibugay MT AREAS					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
School Buildings			6			8
Health Centers	5		3			9
Water System	1					
Road / Pathway	3	1	2			
Bridge						
Day Care			3			3
Drainage						
Multi-purpose	7					
Post Harvest			1	1		
Others : (Pls Specify)						
Economic Livelihood Support			1			
Economic Skills Capability Building						
Flood Control			1			
Line Canal						

TYPES OF PROJECT	Zamboanga Sibugay					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
Tribal Hall / Tri-people Center			10	3		10
Livelihood Center						2
Foot Bridge			2	1		
Mini Wharf	1	1				
Multi-purpose building			1		4	4
Dayc Care Center			2			
Health Center			1			
Post Harvest			1			
Water System	1					
TOTAL	2	1	17	4	4	16

Sustainable Livelihood

I – INTRODUCTION

The Sustainable Livelihood Program is one of the Core Programs of the Department in addressing the poverty condition of the country. It is implemented through the Community Driven Enterprise Development Approach. The 4th quarter of 2012 was indeed the busiest quarter for this year. The SLP Unit had devoted its activities on the review of project proposals for funding intended for livelihood capital seed assistance for the sets I and II pantawid beneficiaries. Priorities were given to the set I beneficiaries who will be graduating from the pantawid program.

There were 337 SKA's project proposals funded for the last quarter of this year with 7,507 Pantawid Beneficiaries. Total capital seed funded is Seventy One Million Six Hundred Ninety Two Thousand Pesos (Php 71,692,000.00).

From January to December 2012, there were 407 SKAs funded by DSWD with 8,982 beneficiaries who availed of the SEA-K Capital Seed Fund. Total amount of capital seed fund amounted to Eighty Five Million Seven Hundred Forty Two Thousand Seven Hundred Pesos (Php 85,742,700.00)

This quarter's activities also geared towards attendance to various trainings and conduct of roll out trainings on Leadership for Internal and External Convergence Training.

II – SUMMARY OF MAJOR ACCOMPLISHMENTS

a. Implementation of Sustainable Livelihood Program

Province	No. of Pantawid Ben. Provided with Sustainable Livelihood				Total
	Micro-Enterprise			Employment Facilitation	
	Capital Seed Fund (SEA-K)	Amount of Capital Seed Fund	Accessed to Financial Institutions	Linked to Employment /Provided with Jobs	
Set I					
Zambo. Norte	4,442	P43,236,500.00	3,162	1,181	8,785
Set 2	4,465	42,131,200.00	4,514	1,642	10,621
Total Set 1 & 2	8,907	P85,367,700.00	4,514	1,642	19,406
NON-PANTAWID	75	375,000.00	-	-	-
GRAND TOTAL	8,982	P85,742,000.00			

Province	.No. of Pantawid Ben. Provided with Social Preparation		No. of Ben. Provided with BBMT
	Micro-Enterprise	Employment Facilitation	
Set I			
Zambo. Norte	10,438	797	7,714
Set 2			
Zambo. Norte	4,725	887	2,534
Zambo. Sur	4,305	14	3,236
Zambo. Sibugay	5,812	8	5,401
Total	14,842	909	11,171
Grand Total	25,280	1,706	18,885

b. Capability Building

The last quarter of 2012 was also devoted to various training activities as follows:

1. Field PDOs TOT on Sustainable Livelihood Program – Field Operations Manual (FOM) and Catch Up Planning Workshop was conducted by the NPMO Technical Staff last October 14-18, 2012, which was attended by 94 Project Development Officers II of the region and three SLP Regional Staff.
2. Conduct of roll-out orientations on Internal Convergence and Municipal Action Team (MAT) from September to October for seven (7) batches and were attended by 92 PDOs. One roll-out orientation on External Convergence during the first week of December 2012 was also conducted.

3. Attendance to trainings/seminars

- National Level Deepening Workshop on External Convergence - Nov. 5-8, 2012
- Joint Agency Action Planning for Roll-Out Implementation of DSWD-DENR Partnership Program Nov. 8-11, 2012
- Program Review and Evaluation Workshop (PREW), CY 2013 Planning and Capability Building for Project Development Officers- Nov. 11-14, 2012

4. PDO II of Zamboanga Sibugay conducted roll-out training on Financial Literacy Seminar that was attended by 18 SKAs Presidents/Treasurers who are pantawid beneficiaries and by eleven (11) PDOs II.

5. Conduct of Staff Development by the three clusters (Zambo. Sibugay, Zambo. Del Norte and Zambo. City)

c. Livelihood Program for Undocumented Overseas Filipino Workers (OFWs)

For CY 2012, the Project Development Officer of Zamboanga City had facilitated the preparation and processing of proposals for livelihood assistance to nine (9) undocumented OFWs at Php 5,000.00 each or a total of Php45,000.00 under the Reintegration Program for Deportees, Repatriates and Irregular OFWs.

d. National Greening Program

The Convergence Initiative and Partnership for Poverty Reduction in Region IX has a common mandate that is Poverty Reduction and Sustainable livelihood.

DSWD Field Office IX is now in collaboration with DENR, DA, FIDA and the Local Government Unit in Zamboanga Del Norte for the implementation of the program wherein the Pantawid household beneficiaries will benefit the program.

As far as livelihood is concerned, there were 179 Pantawid beneficiaries who benefitted the cash for work program of DSWD amounting to P324,000.00. These pantawid beneficiaries were paid through the cash for work program in cleaning, brushing, hole digging, hauling of seedlings from nursery to planting site and planting of seedlings. DENR had already transported 75,000 seedlings of rubber as greening program specie for the municipality of Sibuco, Zamboanga del Norte. As of December 21, 2012 there were 8,000 seedlings planted by the pantawid beneficiaries and about 16 hectares were covered out of the 150 hectares identified by the DENR.

e. Trabahong Lansangan ng Programmang Pantawid Pamilyang Pilipino – (Beneficiaries Employed with DPWH)

For CY 2012, there were ninety three (93) pantawid beneficiaries who were accommodated and employed with DPWH. Total amount of salaries paid was Two Million Two Hundred Sixty One Thousand Five Hundred Pesos (Php 2,261,500.00), Breakdown are as follows :

Province	No. of Beneficiaries	Total Amt of Salaries Received
Zamboanga del Norte	55	Php 1,381,250.00
Zamboanga del Sur	18	357,250.00
Zamboanga Sibugay	<u>20</u>	<u>523,000.00</u>
Total	93 VV	Php 2,261,500.00 VVVVVVV

National Household Targeting System for Poverty Reduction

After more than six (6) months, the validation of Philhealth members of Zamboanga City as requested by Mayor Celso Lobregat that was conducted in 69 of the 98 barangays of the city has been finally accomplished. Out of the 40,823 indigent residents of the city that were being shouldered by the Local Government of Zamboanga City, a total of 14,175 were found to be qualified as poor households and were thus shouldered by Philhealth for the health insurance for indigents while 11,307 that were classified as non-poor were again renewed by the local government. The remaining 15,341 were either unlocatable, refused to be interviewed, deceased or transferred residence.

For the ARMM PMO, continuing advocacy is being conducted. Aside from preparing CDs containing basic NHTS-PR data that were distributed to the Office of the Mayors of the island provinces of Basilan, Sulu and Tawi-Tawi, the RPMO also conducted a Stakeholders' Forum for selected NGAs, LGUs as well as NGOs from the Province of Basilan for purposes of lobbying for the acquisition of the database in their respective areas.

The Profile of the Poor for both Region IX and BASULTA is currently being finalized and hopefully will be ready for publication and distribution by year's end

Supplemental Feeding

1. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (1st cycle) catering to the 2-5 years old pre-school children enrolled in Day Care Centers starting July 2012 to date. The Region continuously adopted the Fund Transfer Scheme as one option where funds are directly downloaded to the Local Government Units for the hot meals feeding intended for the enrolled beneficiaries in the Day Care Centers.

As of 4th Quarter 2012, the Supplementary Feeding Program has served a total of 95,212 beneficiaries in 2,456 Day Care Centers.

11. Accomplishments:

SFP-2011

- Out of the 72 LGUs, the remaining two (2) LGUs have on-going feeding utilizing the 2011 funds. Only just recently, the Mayor of Zamboanga City approved the release of the funds to the seven District In-Charges for the month of December 2012 thus, the reason of the delay of the feeding. The LGU of Roxas, Zamboanga del Norte has a balance of one month feeding due to the slow procurement process as well as the late submission of liquidation documents. However, 100% of the rice allocated for SY 2011 are utilized by these two LGUs. Likewise, the 2012 rice allocation are also utilized for the feeding. The 70 LGUs had completed the 120 feeding days utilizing the 2011 SF funds.

SFP 2012

- A total of seventy (70) LGUs has on-going feeding since the Third Quarter of 2012 utilizing the 2012 SFP funds. There are Nine (9) LGUs who completed the 120 feeding days last December 2012; while the fourteen (14) LGUs shall end by month of January 2013 while the 49 other LGUs are expected to terminate the 120 feeding program by March 2013 onward.
- An average of sixty (60%) percent of funds are utilized for the feeding program (viand & rice). See attached statistical report

- Conduct of 2 clusters of New WHO-CGS trainings to MSWDOs and Day Care Workers at Diplahan, Zamboanga Sibugay, its objective is to impart knowledge on the proper standard for measuring child's growth and height. (Cluster 1- composed of three municipalities of Buug, Diplahan and Siay, ZSibugay while Cluster 2 –composed of 3 municipalities of Imelda Alicia and Payao, Zamboanga Sibugay).
- Conduct of additional one cluster (composed of Ipil and Titay, ZSibugay) of New-WHO-CGS Training to MSWDOs and Day Care Workers at Ipil, Zamboanga Sibugay.
- Conduct of five clusters of consultation meetings with LGUs and COA Team Leaders in Zamboanga del Sur to monitor the status of the program implementation as well as identify gaps and some recommendations/agreements to solve such gaps. Likewise, to also monitor the status of the submission of the SORD verified by COA.
 - a) One cluster was held in Aurora, ZDS composed of LGUs of Ramon Magsaysay; Tambulig and Aurora.
 - b) The second cluster was held in Dinas and this was participated by four LGUs of Tabina , Pitogo Dimataling and Dinas (the host).
 - c) The third cluster was attended by the LGUs of Margosatubig (the host) ; V. Sagun and Lapuyan , ZDS.
 - d) The fourth cluster was composed of LGUs of Lakewood (the host); Kumalarang and Bayog, ZDS.
- Conduct of cluster consultation meeting with LGUs and COA Team Leaders in Zamboanga City composed of LGUs of Isabela City; Sibuco, Sirawai, Siocon and Baliguian Zamboanga del Norte.
- Conduct of three Cluster Provincial PREW on Supplementary Feeding Program in Pagadian City; Ipil, Zamboanga Sibugay and Liloy, Zamboanga del Norte attended by the MSWDOs and SF Focal Persons; P/CSWDOs and the SWAD T Staff of the three provinces/cities to monitor the nutritional status of the beneficiaries as well as the status of the program implementation and the identified next steps to be conducted for the CY. 2013.
- Conduct of Financial Management Training on SFP to 53 Barangay Treasurers and Day Care Workers of Dipolog City for them to be equipped of the knowledge on the proper preparation of the liquidation reports.
- Regular monitoring /Provision of TA to LGUs (FP); Finance Staff (Accounting) ; the MRBs and MLs assisted in the monitoring and retrieval of the liquidation documents of SFP to include other programs of DSWD.
- Conduct of Regional orientation on KALAHI/Follow-up Consultation on Supplementary Feeding Program to LGUs/COA Staff.

- Conduct of SF Consultation meeting to CSWDOs of Dipolog & Dapitan City; SWAD-T ZDN & LGUs of Sergio Osmeña and Roxas, ZDN.
- Conduct of SFP monitoring thru consultation meeting with MSWDOs of Zamboanga Sibugay, and District in-charges of CSWDO Zamboanga City.
- Conduct of Municipal level SFP PREW (DCWs and Parents Committee President) in Polanco, Salug, Labason, ZDN; Dumalinao, V. Sagun, Margosatubig, ZDS; Malangas, Diplahan and Ipil, ZSibugay to evaluate their accomplishments along SFP.
- Conduct of Meal Planning and Cooking Demonstration on low-cost nutritious recipe to DCWs during the conduct of cluster training on New- WHO CGS to make them aware of the importance of the nutrient content of the new recipe.

Reintegration Program for Deportees

A. Introduction:

This program is a package of services that will prevent unfavorable effects of repatriation, deportation, unemployment upon return of the deportees/Irregular OFWs to the area of origin. The continues deportation from Sabah, Malaysia bring so much problem on the socio economic condition of the repatriates thus a regular program shall established to respond immediately to the crisis situation of affected individuals and families. The Department advocates the program to 22 Cities/Municipalities in Region IX for replication/adoption/localization by the local government unit with high incidence of deportees.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Eight (8) beneficiaries of the Reintegration program (Pilot test) sustained contract service with DSWD-9 projects re: building construction/upgrading/rehabilitation on a minimum wage labor cost.

2. Education/Scholarship

- Eighteen (18) dependents/deportees were extended financial assistance in the amount of Php 2,000.00/beneficiaries with a total of Php 36,000.00 for educational expenses (Alternative Learning System).

3. Short Term Skills Training

- Thirty Seven (37) dependents/deportees were extended financial assistance with a total of Php 78,000.00 for a short term skills training along body massage, baking and cooking.

4. Assisted Individual in Crisis Situation (AICS)

- Two (2) deportees/ Irregular OFWs were referred to Crisis Intervention unit for medical assistance and were extended financial assistance in the amount of Php 2,500.00.

5. Phil health Insurance

- Twenty Nine (29) deportees/irregular OFWs were enrolled in Phil Health to support during health emergencies and avoid consuming their livelihood funds and reverting to problematic economic situation.

6. Emergency Shelter Assistance (ESA)

- Seven (7) families availed of Emergency Shelter Assistance at Php 5,000.00 per family to total of Php 35,000.00. The families expressed their deepest gratitude to the DSWD that made their life a difference.

7. Psychosocial Intervention

7.1 Counseling Service

- Ten (10) deportees/irregular OFWs from Taluksangay and Rio Hondo, Zamboanga City were extended counseling service. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular OFWs and looking forward through the program they will recover/heal from all their bad/traumatic experiences, forget the negative effects during apprehension in Malaysia, their life in jail and deportation.

8. Other Salient Activities:

- 110 Participants (LGUP/C//MSWDOs) from the 3 provinces (Zamboanga Sibugay, Zamboanga del Sur and Zamboanga del Norte) with 22 Municipalities attended advocacy forum to market the program to LGUs for adoption/replication/localization of the project to address the needs of the deportees/Irregular OFWs in their area of origin. The said participants expressed their interest/commitment by passing an ordinance/resolution to adopt the program in the locality.
- 220 deportees attended orientation/briefing re: Reintegration Program for Deportees and Irregular OFWs. The deportees listened attentively to the programs/services offered by the program for the eventual reintegration, healing and recovery of the Irregular OFWs/deportees to his/her family and community;
- 30 deportees attended/participated during general assembly. The objective of the activity was to develop a strong and sustainable group of deportees, repatriates and Irregular OFWs that can effectively respond to the issues/concern affecting their development and protection thru:
 - Awareness on the Services of the program;
 - Enhance capacities in focused group discussion;
 - Election of set of officers to strengthen the group.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan;
- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.

Social Pension for Senior Citizens

I. Introduction :

“Busy as the bee” was this quarter’s theme for the Social Pension Staff as it brought about several activities that has to be caught up before the year end.

The National Program Review and Evaluation on the implementation of Social Pension held in Subic Bay last November 12-16, 2012 brought so many good results on the performance of the region. For the physical and financial accomplishments, the region ranked number one (1) in its overall performance. This commendable performance shall serve as a magnificent factor for the RSP Staff to perform more. The fund transfer to LGU which Region 9 is proud as a mode of payment to the beneficiaries of the program, was shared and got various reactions and comment from staffs from other regions that the scheme is not adoptable in their area.

The inspiring observations during the recent conduct of the Assessment and Evaluation Research conducted by the DSWD-PDPB last December 3-6, 2012 on the Region IX implementation of Social Pension was on the right direction. This means that the RSPUs performance in putting into place the program in the Region was according to the procedure. This factor was the result of an actual interview directly on the beneficiaries of the program in a random selection of areas in Ayala, Zamboanga City, the municipality of Aurora in Zamboanga del Sur and the municipality of Sindangan in Zamboanga del Norte. Sixty (60) pensioners were consulted in a focus group discussion facilitated by the PDPB staff, that gave a very satisfactory responses from the beneficiaries especially on the utilization of the pension for the daily needs and medicines of the pensioners.

Another highlight for the good performance of the RSP was the conduct of Consultation Dialogue among the social pension beneficiaries. The dialogue provided information to the pensioners themselves, the members of their family, the barangay officials and the members of the Senior Citizens Organizations, what RA 9994 can offer to the senior citizens and most especially the procedure in the availment of the social pension. One thousand eight hundred seventy one (1,871) pensioners attended in identified areas in Zamboanga City and Isabela City, Basilan.

II. Accomplishments :

a. Physical Accomplishment – CY 2012

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboana del Norte				
Baliguian	57	32	25	57
Bacungan	271	94	177	271
Dapitan City	566	257	309	566
Dipolog City	414	206	208	414
Godod	135	61	74	135
Gutalac	165	80	85	165
Jose Dalman	173	70	103	173
Kalawit	133	55	78	133
Katipunan	223	112	111	223
Labason	361	141	220	361

La Libertad	87	41	46	87
Liloy	247	133	114	247
Manukan	278	122	156	278
Manuel Roxas	338	101	237	338
Mutia	164	73	91	164
Piñan	165	66	99	165
Polanco	247	140	107	247
Rizal	149	76	73	149
Salug	323	187	136	323
Sergio Osmeña	158	90	68	158
Siayan	157	87	70	157
Sibuco	141	95	46	141
Sibutad	196	72	124	196
Sindangan	525	318	207	525
Siocon	164	83	81	164
Sirawai	102	36	66	102
Tampilisan	167	84	83	167
TOTAL	6,106	2,912	3,194	6,106

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga del Sur				
Aurora	368	169	199	368
Bayog	129	74	55	129
Dimataling	221	119	102	221
Dinas	193	143	50	193
Dumalinao	157	104	53	157
Dumingag	273	147	126	273
Guipos	147	54	93	147
Josefina	90	23	67	90
Kumalarang	96	51	45	96
Labangan	197	91	106	197
Lakewood	82	42	40	82
Lapuyan	152	78	74	152
Mahayag	282	132	150	282
Margos	171	111	60	171
Midsalip	160	97	63	160
Molave	154	100	54	154
Pagadian City	335	241	94	335
Pitogo	117	72	45	117
Ramon Magsaysay	271	95	176	271
San Miguel	135	56	79	135
San Pablo	82	66	16	82
Sominot	140	54	86	140
Tabina	250	144	106	250
Tambulig	100	69	31	100
Tigbao	127	59	68	127
Tukuran	160	82	78	160
Vincenzo Sagun	171	97	74	171
TOTAL	4,760	2,570	2,190	4,760

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga Sibugay				
Alicia	258	119	139	258
Buug	190	83	107	190
Diplahan	149	61	88	149
Imelda	135	63	72	135
Ipil	274	97	177	274
Kabasalan	77	53	24	77
Mabuhay	84	29	55	84
Malangas	153	84	69	153
Naga	127	53	74	127
Olutanga	146	76	70	146
Payao	106	81	25	106
R.T Lim	215	90	125	215
Siay	201	38	163	201
Talusan	86	44	42	86
Titay	256	107	149	256
Tungawan	196	102	94	196
TOTAL	2,653	1,180	1,473	2,653
Zamboanga City	1,507	630	877	1,507
Isabela City	261	92	169	261
GRAND TOTAL	15,287	7,384	7,903	15,287

Terminated Cases :

Province/City/Municipality	# of Terminated Cases for 4 th Quarter 2012	Reasons for Termination
ZDN	138	Deceased and/ or not Qualified Social Pensioners.
ZDS	171	
ZSP	102	
Zambo. City	76	
Isabela City	10	
TOTAL	497	

b. Financial Accomplishment :

For the 4th quarter direct release disbursement amounting to Php 24,565,500 for a total of 15,287 beneficiaries was processed and checks were downloaded in all C/Municipal Treasurers. As of the moment, all areas are on-going payment of stipend and reports are expected to submit by 1st week of January 2013.

Operations continue to be implemented smoothly despite the sometime hassle of fast paced implementation of programs due to the current DBM policy of utilizing all released funds by month's end. In another aspect, this new policy seem to be a catalyst for action as it moves staff concerned to fast track implementation of programs.

Noted:

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Regional Director