

NARRATIVE PERFORMANCE REPORT

3rd Quarter, CY 2012

The Third Quarter usually sets the tone and trend in preparation for the Work and Financial targeting for the next Fiscal Year. This year is no exception, and in fact, for the first time, the inclusion of the Planning and Budget Officers during the presentation of the CY 2013 DSWD Budget was materialized.

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ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Implementation of Sectoral Plans

All Sectoral Plans, both inter-agency as well as the DSWD stand-alone plans are already in full implementation with the concerned Focal Persons conducting the required activities as well as doing coordinative works with other stakeholders particularly on the inter-agency plans.

Research

The current Research Grant that was awarded to a WMSU Master's in Social Work graduate student is well on its way to completion hopefully by end of the year. Currently, two (2) tranches have already been released to the researcher while the last tranche will be released upon approval of the final research paper by the CO Research TWG Panel for presentation during the SWD Forum.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction:

The Four (4) Clusters Area Based Standards Network (ABSNET) are our active partners in performing the regulatory functions of the Department. They complement efforts of the DSWD in the promotion of the general welfare of the poor, vulnerable and disadvantaged sector within their area of jurisdiction.

These clusters are operating in the provinces of Zamboanga Sibugay, Zamboanga del Sur, Zamboanga del Norte and to include the 5 cities of Region 9. To date a total of 30 Peoples' Organizations (POs), 17 DSWD/LGU managed facilities, 33 Senior Citizens Centers and 47 Social Welfare Agencies (NGOs) managed (residential and community based). All these SWDAs are ABSNET members assisting the DSWD in the registration, licensing and accreditation through their involvement in the initial assessment of SWDAs.

II. Highlights of Accomplishments:

1. All Clusters have conducted their 3rd Quarter meeting. Items in the agenda discussed were as follows;

- ✓ Administrative Order No. 01, S. 2008 – Guidelines in the Accreditation of SWMCCs
- ✓ Administrative Order No. 14, S. 2009 – Accreditation of Marriage Counsellors
- ✓ Status of R/L/A and its requirements
- ✓ Inventory of SWDA not registered & licensed operating in the area of jurisdiction (by municipality/city/district)
- ✓ Finalization of Educational/Tour (Zamboanga Sibugay & Zamboanga del Norte Cluster)
- ✓ Awarding of RLA to SWDAs & Service Providers
- ✓ Feedback Report re: attendance to Training/Seminar
- ✓ Orientation on the Modified Conditional Cash Transfer (for Zamboanga City)
- ✓ Status of ECCD Accreditation

Two (2) of the Four (4) ABSNET meetings conducted during this quarter were hosted by the two (2) SWDAs namely, SABAKAN (Pagadian City) & South Philippine Union Conference of the Seventh Day Adventist Church Inc. An amount of Nineteen Thousand Seven Hundred Fifty Pesos (P19,750.00) was utilized for the said activity.

2. Orientation on Online Database System for Social Welfare and Development Agencies (SWDAs) and Service Providers (SPs) were conducted in the following areas;

Area	Date Conducted	Attendees
1) Holy Rosary Family Center Working w/ ChildFund, Philippines, P.O. Box 242 – Pasobolong, Zamboanga City	July 02, 2012	5 (CM, UM, MEAC. PD & FAO)
2) Our Blessed Mother of Victory Mission Foundation, Inc. #229 Pasonanca Park, Zamboanga City	July 02, 2012	4 (Center Head, Houseparent, Social Worker, Volunteer)
3) PH837 Ipil Alliance Evangelical Church Child Development Center Gethsemane St., Brgy. Poblacion, Ipil,	August 8, 2012	3 (Prog. Coordinator, Case Workers)

Zamboanga Sibugay		
4) PH-578 Blessed Children Learning Center Lumbog, Imelda, Zambaonga Sibugay	August 8, 2012	4 (Proj. Director, Caseworker, Teacher, Bookkeeper)
5) Ph839-Titay Alliance Early Childhood Development Center, Prk. Pagkakaisa St., Brgy. Juan Ramon St., Poblacion, Titay, Zamboanga Sibugay	August 8, 2012	10 (Proj. Director, 2-Caseworkers, 4-Teachers, Encoder, Cashier, Secretary)
6) Ph838-CHILDCCD Center for Holistic Integrated Life Care and Development, Prk. Centro, Veterans Vill., Ipil, Zambo. Sibugay	August 9, 2012	2 (Proj. Director & Caseworker)
7) Consortium for the Development of Western Mindanao Communities, Inc., Purok Barandilla, Don Andres, Ipil, Zamboanga Sibugay	August 9, 2012	3 (President, BOD & IT-Incharge)
8) Union of Subanen Tribal Community in Mindanao Inc. Block 43, Lot 7, VCH, Obay, Polanco, Zamboanga del Norte	August 13, 2012	2 (President & Encoder)
9) Carmelite Home for Children Prk. Mangga, Sicyab, Dipolog City	August 14, 2012	2 (CWO & Treasurer)
10) Zamboanga del Norte Fed. of Parents Assn. Bantay Dagat Project (ZNFEPA), Door 3 Onari Build., Estaka, Dipolog City	August 14, 2012	8 (FD, M&E Off., CM-SR, Bookkeeper, Cashier/AA)
11) Mindanao Resources Institute for Community Empowerment (MINDRICE), Inc., La Perla Village, Cogon, Dipolog City	August 15, 2012	2 (Prog. Head, Educ. Coordinator)
12) Philis Angels Orkney, Inc., Malvar Street, Dipolog City	August 15, 2012	1 (President)
13) Sabakan/Ministry to Women & Children's Concern, Inc., Holy Infant Seminary Compound, Balesteros Vill., Balangasan District, Pagadian City	August 28, 2012	1 (Overall Coordinator)
14) CONZARRD, A. Cambongga Sr., Building, Prk. Kapalaran, Balangasan District, Pagadian City	August 28, 2012	2 (Exec. Director, Secretary)
15) KASAMMAKA, A. Cambongga Sr., Building, Prk. Kapalaran, Balangasan District, Pagadian City	August 29, 2012	4 (Prog. Coordinator, Council Member, Chairwoman & Vice-Chairwoman)
16) ANDEGAN, Prk. Arabic Banale, Pagadian City, Zambo. del Sur	August 30, 2012	1 (President)
17) PH 874-Pagadian City Child Development Center, PCAC Bldg., F/Sabado cor. Cabrera Street, San Francisco District, Pagadian City	August 29, 2012	4 (Proj. Director, 2-Caseworkers & Encoder)
18) KAMSUR, PSWDO, Provincial, Capitol Complex, Pagadian City	August 30, 2012	1 (President)
19) Ph839-Titay Alliance Early Childhood Development Center, Prk. Pagkakaisa St., Brgy. Juan Ramon St., Poblacion, Titay, Zamboanga Sibugay	August 30, 2012	10 (Proj. Director, 2-Caseworker, Encoder, Cashier)

20) Dapitan City Day Care Workers Association, Inc. (Sulangon DCC)	September 19, 2012	1 (DCW President)
21) Sovereign Lord Almighty (SOLA) Christian Academy, Inc., Mabini cor. Herrera St., Brgy. Biasong, Dipolog City	August 19, 2012	1 (Administrative Officer)
22) Mother Butler Mission Guilds of the Philippine Inc. (Dipolog Chapter), Governor's Village, Estaka, Dipolog City	August 20, 2012	4 (Consultant, President, V-President & Member)
23) Day Care Volunteer Workers Federation of Dipolog City, Inc., Sta. Isabel, Dipolog City	August 20, 2012	1 (DCW President)

3. Zamboanga Sibugay Cluster conducted their Educational Tour in Cagayan de Oro last August 1-4, 2012. They visited DSWD and NGO managed facilities and community based projects.
4. Provided Technical Assistance to applicants for Pre-Marriage Counselors (PMCs) and Social Workers Managing Court related Cases (SWMCCs);
 - ✓ Ipil, Zamboanga Sibugay – 3-PMCs & 2-SWMCCs
 - ✓ Liloy, Zamboanga del Norte – 5-PMCs
5. Monitoring on Compliant to Standards was conducted in the following facilities;
 - ✓ We Care Nursing Home, Zamboanga City
 - ✓ IRDT, Zamboanga City
 - ✓ Ph839-Titay Alliance Early Childhood Development Center, Prk. Pagkakaisa St., Brgy. Juan Ramon St., Poblacion, Titay, Zamboanga Sibugay
 - ✓ Holy Rosary Family Center Working w/ ChildFund, Philippines, P.O. Box 242 – Pasobolong, Zamboanga City
 - ✓ Isabela Foundation, Inc., Isabela City
 - ✓ South Philippine Union Conference of the Seventh-Day Adventist Zamboanga Peninsula Mission (ZPM), Zamboanga City
 - ✓ Visayan Forum, Zamboanga City
 - ✓ The Roman Catholic Bishop of the Diocese of Ipil, Inc., Zamboanga Sibugay
 - ✓ Ph838-CHILDCD Center for Holistic Integrated Life Care and Development, Ipil, Zambo. Sibugay
 - ✓ Hope for Kids Zamboanga Foundation, Inc., Zamboanga City
 - ✓ Reception and Study Center for Children (RSCC), Talon-Talon, Zamboanga City
 - ✓ St. Francis Home, Zamboanga City
 - ✓ Home for the Elderly (HE), Talon-Talon, Zambo. City
 - ✓ Dipolog Senior Citizens Center, Dipolog City
 - ✓ Mother Butler Mission Guilds of the Philippine Inc. (Dipolog Chapter), Dipolog City
 - ✓ PH837 Ipil Alliance Evangelical Church Child Development Center, Zamboanga Sibugay
 - ✓ Ipil Senior Citizens Center, Ipil, Zamboanga Sibugay
 - ✓ Diplahan Senior Citizens Center, Diplahan, Zamboanga Sibugay
 - ✓ Zamboanga City Senior Citizens Center, Zamboanga City
 - ✓ Labason Senior Citizens Center, Labason, Zamboanga del Norte
 - ✓ Balay Dangpanan Para Sa Kababaihan (BDSK), Sta. Isabel, Dipolog City
 - ✓ Regional Rehabilitation Center for Youth (RRCY), Anastacio, Polanco, ZDNorte

- ✓ USTRICOM, Polanco, Zamboanga del Norte
 - ✓ Liloy Senior Citizens Center, Liloy, Zamboanga del Norte
 - ✓ Reception & Study Center for Children, Zamboanga City
 - ✓ Buug Senior Citizens Center, Buug, Zamboanga Sibugay
 - ✓ SABAKAN, Pagadian City
 - ✓ Nagdilaab Foundation, Inc., Isabela City
6. Two (2) SWDAs operating nationwide were assessed/validated as to their existence in the area and projects/programs being implemented (International Care Ministry, Diplog City and Visayan Forum).
7. ABSNET members of the Four (4) Clusters and SWDTeam SWOs II were oriented on the following Administrative Orders;
1. Administrative Order #01, S-2008 -*Guidelines in the Accreditation of SWMMCs*
 2. Administrative Order #14, S-2009 -*Accreditation of Marriage Counselors*
8. Certificates of accreditation were awarded to the following:
- a. Senior Citizens Centers
 - Model Senior Citizens Centers of Ipil, Zambo. Sibugay
 - Model Senior Citizens Centers of Diplahan, Zambo. Sibugay
 - b. Social Workers Managing Court related Cases (SWMCCs)
 - Evelyn D. Eldian – DSWD-SWDT, Dipolog City
 - Narcisa J. Balongoy – DSWD-SWDT, Zambo. del Norte
 - Lucrecia M. Yorong – DSWD-SWDT, Zambo. del Norte
 - Jasmin B. Pabatao – Home for Gird, BDSK, Zambo. del Norte
 - Jocelyn B. Enderez – Home for Gird, BDSK, Zambo. del Norte
 - Fidel L. Empeynado – RRCY, Zambo. del Norte
 - Mary Ann Bongcaras – RRCY, Zambo. del Norte
 - Ma. Eva E. Avila – RRCY, Zambo. del Norte
 - Timotea C. Pizarro – DSWD-SWDT, Ipil, Zambo. Sibugay
 - Estrellita N. Mellejor – DSWD-SWDT, Liloy, Zambo. del Norte
 - Rosalie A. Casinillo – DSWD-SWDT, Liloy, Zambo. del Norte
 - Pacita P. Reveligia – DSWD-SWDT, Liloy, Zambo. del Norte
 - Teresita P. Matildo – MSWDO, Katipunan, Zambo. del Norte
 - c. Pre-Marriage Counselors (PMCs)
 - Jocelyn V. Poligrates – Rizal, Zambo. del Norte
 - Emelina A. Dionaldo – Sibutad, Zambo. del Norte
 - Teresita P. Matildo – MSWDO, Katipunan, Zambo. del Norte
 - Rosalie Pompei E. Literatus – MHO, Salug, Zambo. del Norte
 - Myrna V. Lim – MSWDO, Salug, Zambo. del Norte
 - Cahrity B. Caran – MAO, Salug, Zambo. del Norte

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (July-September 2012)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Kilipunan ng Liping Pilipino 2) United Isabela City BHW Federation, Inc. 3) Inspiracion delos Pobres Parent Association 5) One Love Pagadian Charity, Inc. 6) Help and Save Fdn., Inc.	1) Holy Trinity Orphanage Home Fdn., Inc.		Complying docs. -do- -do- -do- -do- Complying docs.

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
		BDSK, Polanco ZDNorte RRCY, Polanco ZDNorte	Complying requirements (renewal) -do-

IV. Updated List of SWDAs

As of this quarter, a total of 127 SWDAs are providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	–	30 (one (1) SWDA was deleted from the list due to expired SEC registration)
✓ SWAs providing direct services (NGO)	–	47
✓ DSWD/LGU managed facilities	–	17
✓ Senior Citizens Centers	–	<u>33</u>
		127

V. NGOs Applied for Solicitation Permit

One SWDA (South Philippine Union Conference of the Seventh-Day Adventist Church Inc./Zamboanga Peninsula Mission) applied for Solicitation Permit but was not released during the Quarter because complete documents were submitted on the last working day of September 2012.

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation

An NGO, International Care Ministry with main office in Manila applied their Duty Free at NCR, however, we provided TA to their sub-office (Dipolog City) in the preparation of some documents.

VII. Accreditation of DCCs and DCWs

Accreditation of DCCs/DCWs started this quarter, only after the roll-out training on AO #15-“New Assessment Tool” has been done. A total of 49 DCCs/DCWs were accredited and issued certificates.

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in this region.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

I. Summary of Accomplishments:

A. On Planned ID for the Quarter

Table 1: Actual Accomplishment vs. Planned Target

Title of ID Activities	Target	Actual	Remarks
By Field Office			
1. RMDC	1	1	
2. SWD Forum	1	1	
3. FA's/DAC's Mtg. cum Fiduciary Review	1	1	
4. Day Care Workers Meeting	1	1	
5. Staff Development Meeting	<u>2</u>	<u>2</u>	
	6	6	

There could have been more, if other units/ program focal persons submitted their IDCB reports before the given dateline. And because of their non-submission, their accomplishment can be accounted for in the overall regional performance. But hopefully, their reports will be reflected in their mother units.

B .On Planned CB for the Quarter

Table 2: Actual Accomplishment vs. Planned Target

Major Final Outputs	Target	Actual
No. of CB Trainings Conducted		
By CO to FO	-	01
By FO for Internal Staff	12	12
For Intermediaries	03	03
For the Academe	02	02
For PO's	<u>06</u>	<u>06</u>
	23	24
Bayanihan Bayan Program		36
Number of Trainees Completed the Training Program		
Internal Staff	1,224	1,224
LGUs	1,940	1,940
POs	4,008	4,008
Academe	78	78
NGOs	72	72
NGA's	<u>90</u>	<u>90</u>
	7,412	7,412
Number of Trained Implementers Represented by Categories		
# of LGUs	67	67
# NGA	10	10

Major Final Outputs	Target	Actual
#PO's	03	03
# of Academe	<u>02</u>	<u>02</u>
	82	82
Number and List of Modules Utilized by FO and Intermediaries Utilized by FO:		
1. Internal Convergence for MAT Members	1	1
2. Training/Orientation on AOs 7, 14,15 Completed Social Technologies and DSWD Core Messages	1	1
3. Orientation on Student Training Program for Agency Field Instructors	1	2
4. Skills Enhancement on Microsoft Office (Excel)	1	2
5. GST for MOVE Members	1	1
6. ToT on CDED/SLP for Newly Hired PDOs	2	2
7. Workshop on National Internal Convergence	1	1
8. Orientation on Knowledge Management	1	1
9. Orientation on Parent Adolescent Manual for MLs/CLs	2	2
10. Orientation on Newly Hired Staff for Pantawid Staff	<u>1</u>	<u>1</u>
	11	13
Utilized by Intermediaries:		
1. Training for Parent Leaders on Set 5 Areas	08	08
2. Training on the Handling CICAL Cases Using Multi-Disciplinary Approach	01	01
3. Training on the Psychosocial and Economic Recovery and Reintegration for Trafficked Persons	01	01
4. Orientation on Student Training Program	02	02
5. Water System, Roads and Bridges Implementation and Maintenance Training	01	01
6. Training on ECCD in Emergencies cum OA 15 and New Assessment Tool	04	04
7. Part II Basic for ACT's Batch 1 (Tabina, Tukuran,Malangas, Salug, Batch 2 (Sirawai, Baliguian, M. Roxas, Sibuuco, Naga)	02	02
8. ECCD Homebased cum SNP	01	01
9. Community Volunteers Training (Midsalip)	01	01
10. Criteria Setting Workshop	11	11
11. Grievance Redress System Workshop	09	09
12. Project Development Workshop	11	11
13. Community Based Monitoring and Evaluation	07	07
14. FA's/ DAC's Mtg. cum Fiduciary Review Workshop	<u>01</u>	<u>01</u>
	40	40

There were 23 targeted CBs for the quarter and the actual is 24, hence, 104% accomplishment. And majority of the activities were intended for the internal staff with 50%. This is because, the Department is strengthening the organizational excellence where capability building is among the areas of focus specifically the Pantawid Pamilya Program implementers.

The Bayanihan Bayan Program is very active since the Agency continuously receives and process potential volunteers for recruitment. Although the process needs to be strengthened specially the on-line application which has not been utilized ever since due to some technicalities at the regional office.

The beneficiaries of KALAH-I CIDSS and Pantawid Pamilya Program who are also being recognized as partners in the program implementation garnered almost half (54.%) of the trained implementers. These two programs are not only focusing on the processes itself but building the capacities of those beneficiaries/ partners. Followed by the LGUs with 26.17% mostly represented by the different offices. And the internal staff with 16.5%.

The Local Government Units (LGUs) still topped the ranking of trained implementers by categories with 81.7%. This is because, the programs and services of the Department are implemented in their localities and by virtue of R.A. 7160, the LGUs are mandated to implemented both local and national SWD programs and projects.

There were more modules utilized by intermediaries (58.3%) compared to internal staff with only (41.7%) both planned and actual.

B.1. By Organization Competence

Table 3: Distribution of Trained DSWD Implementers in the Region by Organization Competence

OC (Per Activity and Competency)	Internal Staff	LGUs	NGOs	Pos	NGAs	Academe	Total
<u>Organizational Development</u>							228
1. Internal Convergence for MAT Members	228						
2. Orientation on Student Training Program for Agency Field Instructors	026	74					100
3. Training/Orientation on AO's 7,14,15, Completed Social Technologies and DSWD Core of Specialist	029						029
4. Skills Enhancement on Microsoft Office (Excel)	025						025
5. GST for MOVE Members	040						040
6. ToT on Sustainable Livelihood Program/ Community Driven Entrepreneur Development for Newly Hired PDOs	099						099
7. Workshop on National Convergence	060						060
8. Orientation on Bayanihan Bayan Program	036						036
9. Orientation on Knowledge Management	100						100
10. Training on Parental Adolescent Manual for MLs/CLs	125						125
11. RMDC	040						040
12. FA's/DAC's Mtg. cum Fiduciary Review Workshop	055						055
13. Day Care Worker's Meeting	030						030
14. Staff Development Meeting	063						063

OC (Per Activity and Competency)	Internal Staff	LGUs	NGOs	Pos	NGAs	Academe	Total
Transfer of Technology / Direct Service Delivery							
1. Training for Parent Leaders on Set 5 Areas				1,015			1,015
2. Training on Handling CICL Cases using Multi-Disciplinary Approach		10			17		027
3. Training on Psychosocial and Economic Reintegration for Trafficked Persons	08	10					018
4. Orientation on Student Training Program for Students						74	074
5. Part 11 Basic Training for ACTs on KALAHI-CIDSS	110						110
6. Community Volunteers Training		05		85			09
7. Criteria Setting Workshop	105	215	72	712	73	03	1,180
8. Grievance Redress System (KALAHI)		103		593		01	697
9. Project Development Workshop (KALAHI)		1330		984			2,314
10. Community Based Monitoring and Evaluation (KALAHI)		073		390			463
11. Water System, Roads and Bridges Implementation and Maintenance Training	030	008					
Policy Development							
1. SWD Forum	015	45					60
Standards Development							
1. Training on ECCD in Emergencies cum AO 15 and New Assessment Tool		067		189			256
2. ECCD Home Based cum SNP				040			040
Total	1,224	1,940	72	4,008	90	78	7,412

Among organizational competence, the organizational development has the most number with 52%. This includes within the organization of the Department represented by the program implementers as well as strengthening the PO's. The next in rank (DSD/ToT) with 41%. As in the previous reports, DSD/ToT has always been in the top list.

B.2. By SWD Sector

Table 4: List of Activities Conducted in the Province by SWD Sector

No.	Activities Conducted	Province	Target Beneficiaries			
			Family	Children	Women	All Sectors
1	Set 5 Parent Leaders Capability Building Training	ZDS, ZDN,ZSP	/			
2	Internal Convergence for MAT Members	ZDS,ZDN,ZSP	/			
3	Orientation on Student Training Program	ZDS,ZDN				/

No.	Activities Conducted	Province	Target Beneficiaries			
			Family	Children	Women	All Sectors
	for Agency Field Instructors and Students					
4	Training/Orientation on AOs 7,14,15, Completed Social Technologies Projects and DSWD Core Messages	ZSP				/
5	Skills Enhancement on Microsoft Office (Excel)	ZDS				/
6	Gender Sensitivity Training for MOVE Members	ZDS			/	
7	ToT on Sustainable Livelihood Project/Community Driven Enterprise Development for Newly Hired Project Development Officers	ZDN	/			
8	Workshop on National Convergence	ZDS	/			
9	Training on Handling CICL Cases using Multi-Disciplinary Approach	ZDN		/		
10	Training on Psychosocial and Economic Recovery and Reintegration of Trafficked Persons	ZSP			/	
11	Orientation on Bayanihan Bayan Program for Volunteers	ZSP				/
12	Orientation on Knowledge Management	ZDS				/
13	Training on Parental Adolescent Manual	ZDS,ZDN,ZSP	/			
14	Water System, Roads and Bridges Implementation and Maintenance Training	ZDS	/			
15	Training on ECCD in Emergencies cum AO 15 and New Assessment Tool	ZDS		/		
16	Part II Basic Training for ACTs	ZDS	/			
17	ECCD Home Based cum SNP	ZDS		/		
18	Community Volunteers Training	ZDS	/			
19	Criteria Setting Workshop	ZDS,ZDN,ZSP	/			
20	Grievance Redress System	ZDS,ZDN,ZSP	/			
21	Project Development Workshop	ZDS,ZDN,ZSP	/			
22	Community Based Monitoring and Evaluation	ZDS,ZDN,ZSP	/			
23	RMDC	ZDS				/
24	SWD Forum	ZDN	/			
25	FA's/DAC's Mtg. cum Fiduciary Workshop	ZDS	/			
26	Day Care Worker's Mtg.	ZSP		/		
27	Staff Development Meeting					/
	Total		14	4	2	7

Most of the CBID activities were held in Zamboanga Del Sur areas particularly in Zamboanga City as latter is part of the province. And by the sector, the family garnered 52%. Strengthening this sector guarantees that other sectors will follow. There were 7 or 26% activities that cut-across all sectors.

B.3 By Fund Transfer and Utilization Per SWD Sector

Table 5: Distribution of Allocation /Utilization by Funds by Sector and Source

Sector	Funds Allocation by Source		Total	%	Funds Utilization by Source		Total	%
	Internal	External			Internal	External		
Family	17,626,089.	124,485.	17,750,574.	95.3	8,903,523.	124,485.	9,028,008.	91
Children	313,000.	138,000.	451,000.	2.4	321,518.	127,000.	448,518.	4.5
Women	181,700.	-	181,700.	1.	173,720.	-	173,720.	1.8
Cut-across All sectors	241,870.		241,870.	1.3	276,875.		276,875.	2.8
Total	18,362,659.	262,485.	18,625,144.	100	9,675,636.	251,485.	9,924,121.	100

- Of the given allocation for the quarter, the disbursement or utilization is 53.2%. This allocation is intended for the TATSULO programs (Pantawid, KALAHI and Sustainable Livelihood Program). However, the low utilization does not mean that the activities were not conducted as earlier shown in the previous tables **but there were some savings incurred during the bidding process specially for the venues and training supplies. But these savings has already been programmed for other similar activities within the last quarter.**
- The family as a sector has a bigger pie in the fund allocation and utilization as articulated in the table. This is true since the big ticket programs such as the TATSULO programs which falls under the sector on family and community.

II. Summary of IDCB Activity Outputs:

Table 1: Consolidation of Lessons Learned and Re-entry Plans from IDCB Activities

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Set 5 CB for Parent Leaders		The PLs will continue to serve as partners in the implementation of the Pantawid Program	The CLs/MLs are now being utilized as resource persons during the training Traveling expenses were afforded to the participants.	Some are not familiar on how to fill up the TE forms	The MLs will assist and ensure that the TE forms are properly filled up before the payment of their travelling cost.
Internal Convergence for MAT Members	2 nd wave of 2012, ZDN has a higher subsistence rate of 46,212 as compared with the other provinces (ZDS and Sibugay).			Delayed downloading of the cash allocation for the sub-projects of KC.	Furnish program reports/ documents to SWADT for informati

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
					on and provide appropriate action if needed.
Orientation on Student Training Program for Agency Field Instructors/ Supervisors and Students	The need for continuous capacity building for the AFIs.	Regular conduct of meetings/ trainings for the AFI's to improve competence	With the demand of registered social workers in the hiring and recruitment process, there is an increase of students in the program.	Delayed in the downloading of the trust funds from DBM	For the finance unit specially the budget section to fast track the release of funds
Training –Orientation on AO's 7,14,15, DSWD Completed Social Technologies and Core Messages	Much has to be done to capacitate the field workers on the different programs to level-off with the standard requirements.	Follow-up through CB activities		the task of the SWO-II's specially in the community based are so overwhelming already.	
Water System, Roads and Bridges Implementation and Maintenance Training					
Training on ECCD in Emergencies cum AO 15 and New Assessment Tool	This is a "Must" training for all DCWs. Latter should know the requirements to comply with the standards for accreditation.	Fast track accreditation process of the centers and workers.	Some LGUs are not supportive specially on the program management of the ECCD	There is an allocation from the CMF for the conduct of this training	
Skills Enhancement on the Microsoft Office (Excel)	Work can be easier if one is computer literate.	Include other staff for the succeeding training on Microsoft office		NNC has the facility and the trainers for this endeavour.	A redo of the same activity next year.
GST for MOVE Members	Being gender sensitive is a way of life for everyone.	After GST conduct the next level training on GAD	There are still existing gender stereotyping mind- set among the male population	Participants were very participative	
ToT on SLP/CDED for the Newly Hired PDOs	Program implementation using the CDED approach	Timely submission of reports to the regional office	Invited program partners failed to attend this activity.		
Workshop on the National Internal	The need to fast track the manual of	The outputs of this workshop will be the		With the type of participants,	

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Convergence	operation for the three programs (Pantawid, KC and SLP)	basis to enhance the existing manual on convergence There will be a follow through activity scheduled by August in Region IX- Pampanga.		the objectives of the workshop has been achieved.	
Training on Handling CICL cases using the Multi-Disciplinary Approach	The CICL is the victim, hence all agencies must join hands to assist these children before problems would escalate. The CICL as a program is the mandate of the LGUs and the local children's sector (BCPC) plays a vital role in the intervention programs.	Joint efforts to assist the CICL's	Most BCPC are not functional/ not familiar with their roles and responsibilities in the juvenile justice system for the CICLs	Other offices/ disciplines are willing to provide technical assistance.	Continuous CB activities for the local structures
Psychosocial and Economic Reintegration Programs for Trafficked Persons	Trafficking in persons is 2 nd among the organized crimes with the idea that women and children are reusable.	Don't loose hope, at the end, righteousness prevails over evil doers. Continue to do what you believed to be just and proper no matter what.	The violators of human trafficking are mostly influential members of the society.	The Phil is now out of the "watch list" and is under tier 2- which means the state is exerting efforts to curve this issue	
Orientation on Bayanihan Bayan Program	Be proud to be a volunteer of the Department.	Observed the dress code of the agency.		The volunteers continue to render services beyond what is expected,	
Orientation on Knowledge Management	Knowledge is already available within the agency but knowledge management has to be institutionalized specially capturing tacit knowledge.	Fast track the establishment of the Regional Learning and Resource Center (RLRC)	Management support	The site/location of the RLRC is not friendly or accessible for PWDs.	Continues follow up with procurement and property unit .
Training on Parental Adolescent Manual	Adolescence stage is crucial where mostly are facing identity crisis and sense of	Closely monitor the activities of children Parental guidance	Management approved to hire resource persons	Tight schedules	Though with the tight schedule , this

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
	belongingness among peers.				training is already on board for this quarter and the next.
Basic Course for ACTs	The process of KC has already been proven to promote what is really the felt need in the area or this is what we termed as community driven approach.	Since this is the first basic training course for the ACTs, similar activities are on deck to enhance their competence in discharging their duties and functions.	Management support		
ECCD Home Based cum SNP	Home based is an alternative scheme for children who can not attend the regular classes or sessions in day care centers.	Conduct another training	This program is easy to establish but its not as in demand as the regular day care centers.		
Community Volunteers Training	Community participation ensures the success of the sub-projects	Sustain the involvement of the volunteers in the areas where the project is based.	Unity among the volunteers		
Criteria Setting Workshop	The technical aspect of the sub-project is not easy to prepare in online with the engineering aspect	The criteria set during the barangay assembly must be followed.	The presence of the LCE and other MIAC members	The venue not conducive due to in - availability of a comfort room	Negotiated that the participants can use other comfort rooms during personal necessities.
Grievance Redress System Workshop	The participants learned of their critical functions to ensure the success of the sub- project	MPDO will facilitate the adaptation of BDAP at the barangay level	High participation rate	Not all barangays were represented	CF to feedback to concerned barangays not present during this session
Community Based	The involvement of	Everybody's			Impleme

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Monitoring and Evaluation Workshop	the greater majority is nearest to goodness.	involvement is held accountable for the successful implementation of the CBME			ntation of the action plan
Regional Management Development Conference		To be held once every quarter	The support and leadership of RD Romo	Some senior were not available during this conference due to other equally important functions	
SWD Forum	First time to know that there is already an existing law to support the implementation of climate chance initiatives	A challenge was given to the participants to translate this law into their local situationer through a resolution	Very attentive participants The support of the hotel management	Its not clear as to what agency is responsible to advocate this law to the local government units. But based from the R.A. 10121-Disaster Risk Reduction Management Council, the DILG has the mandate to capacitate the local government units.	Same forum on climate change to conduct for the DSWD staff in one of the flag raising ceremon y.
FA's/DAC's Mtg cum Fiduciary Workshop	Transparency is all government transaction is a major undertaking to ensure that government funds are disbursed according to accounting rules and regulations	Continue to conduct this activity in the future to ensure sound financial management system	Management support		All outputs shall be assessed for the betterme nt of the sub- projects.
Day Care Workers Meeting	Regular meeting promotes closeness between and among DCWs.	Mobile meetings	Participative attendees The Federation is self-sustaining	Some members were not able to attend due to conflict of schedule	Those who were present will be ones to feedback to those who were unable to attend.

Activity Title	Lessons Learned/ Data Gathered	Agreements/Planned Reached	Facilitating Factors	Hindering Factors	Actions Taken
Staff Development	It's a healthy practice to conduct this kind of activity outside the regional office.	Mobile activity	Self-motivated and energetic staff	Lack of time	For other divisions to also find time to have this kind of activity to foster camaraderie and team work between and among the divisions.

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

For the second quarter, the different centers have done their responsibilities in view of the *parens patriae* principle. The number of clients is increasing but its turnaround is so significant especially with RSCC. But as experienced, the management of the children with special needs is still wanting at RSCC. The centers are also trying to meet the recommendations of the National Inspectorate Team.

II. Summary of Clients Served:

II. a. RSCC

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F

Abandoned	34	13	7	2	-	15	7	2	1	-	--	2	1
Neglected	24	4	-	8	5	12	5	2	-	8	5	10	5
Voluntarily Surr.	35	11	9	3	1	14	10	1	1	1	-	2	1
Physically Abused	-	-	-	1	1	1	1	-	-	1	1	1	1
Sexually Abused	-	-	-	-	-	-	-	-	-	-	-	-	-
Dependent	5	-	1	-	1	-	2	-	-	-	-	-	-
Victims of Trafficking	2	1	1	-	-	1	1	-	-	-	-	-	-
Street children/mendicants	10	-	-	2	-	2	-	-	-	-	-	-	-
(Others)Victim Armed Conflict													
Total	110	29	19	16	7	45	26	5	2	10	6	15	8

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Foster Care
Abandoned	2			1		
Neglected	13	2				1
Voluntarily Surr.	1				1	
Physically Abused	2					
Sexually Abused						
Dependent						
Foundling						
Total	18	2		1	1	1

III. Highlights of Activities:

Three batches of Caregivers and Practical Nursing students coming from STI- Ipil, Zamboanga Sibugay Province were deployed to the center for OJT. Eventually, they were oriented on the center's operation and provided with the needed guidance and supervision.

Two minors who were accepted by their adoptive families for inter-country adoption are now processing their passports at the DFA office, Zamboanga City. Preparation for their eventual placement is done in coordination with the child care workers and other staff in the center and so with the social worker in-charge at ICAB.

Three (3) of the older children participated as angels during the Easter Sunday celebration at San Isidro Labrador Parish Church, Talon-Talon, this city. Their participation in this activity delighted them and somehow contributed to their spiritual, moral and social growth and development.

The office is continuously doing its efforts of discussing the character trait every Monday during the Flag raising activity. Staff and other workers have the opportunity to be reminded of their roles and expectation to be effective workers.

Some big children were brought to the mall at MINPRO in May purposely to expose them to some recreational facilities outside the center where they will get familiar with especially in public places for their social development.

Twenty three (23) new and old cases were successfully reunited with their families after coordinating with the LGU and Community Based Social worker in facilitating the assessment of their family in terms of parental capability and in providing them further interventions.

Eight children (mentally challenged) were formally enrolled at SPED class in Talon-Talon, Elementary School. They were given separate schedules so that they can be attended well by the teachers.

The Balikatan (US forces) has been actively involved in the center in terms of providing some activities to help in the growth and development of the children... In their latest visit, they did some paintings at the Isolation room, fixing and installing the bulbs in some unlighted areas.

A. Analysis of Data:

One (1) male minor named Remund , 1 month old , died. Said child had never been admitted in the office as he was immediately rushed to the hospital after being brought by the LGU social worker together with the community based social worker from Molave, Zamboanga del Sur supposedly for admission. The child was considered dehydrated and suffering from infection being with high grade fever . The center had no other choice than to assist the child , whose needs had to be responded to such as his medicines , watchers and other needs having considered the limitations of the referring social workers. The child was placed immediately in an Intensive Care Unit(ICU) of Zamboanga City Medical Center. However, he succumbed after two days in the hospital.

Further, twenty (20) other children were discharged to their parents and relatives. A child was surrendered by the mother was later placed on foster care, however, the foster parent decided to return the child for reason that the family encountered some difficulties that they can not anymore assure him a good future. It was also fortunate that the child's paternal relative after learning about the child's return in the center had decided to make effort in taking the child to their care. The father is alive and had also shown concern on the child's welfare . However, he recommended that his daughter be responsible in taking care of his son. With the favorable recommendation of the Community Based Social Worker who assessed the case, the child's placement with his half- sister , who is married and had been longing to have a Baby Boy at home, had taken place.

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
35	8	43	3	8	11

Nature of Discharge

Nature	Number
Released to mother/relatives	11

- Musical Therapy is done every weekend by an active religious group member.
- Special children were also celebrate the 4th World Autism Awareness SY,
- Several outdoor management activities were also conducted foremost to give recognition and honor for those who have finished their studies, likewise for others who are still struggling to finish their studies.
- Summer camp was also held during the last week of April.\
- Children were happy to be returned to school, since returning to their respective families is not yet possible.

Analysis of Data:

- Out of the 44 cases served for the quarter, the center has accomplished 41% against its target where most of the victims are sexually abused with (38), 2 were abandoned and 4 CICL.
- With the 44 cases, 11 were discharged by returning them to their respective families and other cases are closely coordinated with the case management team for their return to their families.
- Jocelyn Enderez, SWO II assigned at the community based is now the head of the Balay Dangpanan.

II. b. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
25	37	62			30

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	2
Integrated with relatives	-
Voluntary went home to families	25
Transfer to another center	2
Job Placement	
Left w/o permission	1
Total	30

Salient Accomplishment

- Visit of USEC. Parisya Hashim Taradji last April 28, 2012 paved way in pursuing the case disposition of victim survivors who came from Malaysia. This resulted to the attendance of the Assistant Regional Director, case manager of the three cases and the center coordinator to a case conference in Central Office. Technical staff from CO are now working with the

Embassy for the eventual return of Atika Chong aka Angelika to Malaysia and other cases who are considered as improved mental patient where Sanctuary in NCR is identified as an appropriate center for them. Requirements like medical and psychological evaluation are now being prepared by the center staff.

- Nehemiah Team, youth volunteers have conducted training along gardening and herbal juice making out of guyabano. The group also conducted group sessions and sports activities for the benefit of the clients.
- Fourteen GIPs interns were deployed in the center last summer
- Five staffs have attended training along Care and Protection Services conducted by Philippines Against Child Trafficking.

Analysis of Data:

- There are 62 cases served for the quarter with 25 carry over from the 1st quarter and 37 new cases.
- For the budget, the center was allocated with P527,592.50 with total expenses of P 679,851.16

II. d. RRCY

Crime Against Chastity <ul style="list-style-type: none"> • Rape and Murder • Statutory Rape • Rape in Relation to RA 7610 • Acts of lasciviousness • Rape and Acts of Lasciviousness • Attempted Rape 	<ul style="list-style-type: none"> • 3 cases • 5 cases • 3 cases • 1 case • 1 case • 1 case
Crime against Property: <ul style="list-style-type: none"> • Robbery • Theft • Qualified theft • Cattle rustling 	<ul style="list-style-type: none"> • 8 cases • 17 cases • 1 cases • 1 case
Crime Against persons: <ul style="list-style-type: none"> • Frustrated Homicide • Frustrated Murder • Attempted Murder • Murder with rape • Reckless imprudence resulting to homicide 	<ul style="list-style-type: none"> • 3 cases • 1 cases • 4 case • 1 case • 1 case
Violation of special laws: <ul style="list-style-type: none"> • Violation of RA 6539 • Violation of Art.2, RA.9165 • Illegal possession of firearm • Violation of Sec. 5, RA 9262 • Illegal possession of firearm and ammunition • Violation of Sec. 3 RA 9287 	<ul style="list-style-type: none"> • 2 cases • 3 case • 1 case • 1 case • 1 case • 1 case

Salient Accomplishment

- Conduct of summer camp
- Conduct of activities in observance of activities like Day Against Drug Trafficking
- Community Therapy is consistently conducted which proved effective in modifying the behavior of CICL.

Analysis of Data

- Out of 58 cases served for this period 7 residents youth were released/discharged from, RRCY custody and reintegrated to their respective families where 1 suspended sentenced was released on good behavior while 6 on temporary custody case were dismissed by the Honorable Court with reasons that the private complainants are no longer interested for the further proceedings the part of the prosecution for failure to prosecute. At present, there are 51 CICL undergoing rehabilitation in the center.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	P1,431,268.00	843,706.76
2. BDSK	P747,977	P707,301.96
3. Home for Women	P526,593.50	P679,851.50
4. RRCY	P650,086.00	P572,908.06

Resources Generated:

Name of the Center	Amount
1. RSCC	P 140,279.00
2. BDSK	P 21,847.00
3. RRCY	P71,735.00
4. Home for Women	P16,884.00

Community-Based Services

- INTRODUCTION:

With the re-clustering of the FO which will eventually be implemented hopefully would pave way in the effective and responsive delivery of programs and services to the target clientele. For Zamboanga City a SWADT will be put in place and expected that the community based services deliverables will be carried out by members of the team.

II. Statistical Accomplishment:

CATEGORY	Zambo. Sur	Zambo. Norte 1 and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
Children: Abandoned/ Neglected/ Phy abused		22	55	15	12	63
Sexually Abused	9	7	8	7		5
CSAC		7	4	1		7
Children With Disabilities						
Street children						
CICL (referral to LGU)			933		2	5
PGMA						
Child Labor			1			
Travel Clearance	13	18			102	17
Adoption						
- Local	1 applicant	7 applicants	6 applicants	1 applicant	14	
- ICA						
Foster Families		4	1		14	
Foster Placement						
Legal Guardianship						
Trafficking	17					
Deportees	4					
WEDC	51	29	56	13	18	
Other clients	51		31	26		
Total	146	94	1,095	63	162	97

Salient Accomplishments:

- Two more families were licensed as foster families for children who are victims of sexual abused

- The Recovery and Reintegration Program for Trafficked Persons have helped a lot in the after care program for the victims. Twenty victims have availed of the Economic Assistance and attended the Basic Business Management Training prior to the released of the assistance.
- Several women were recommended for offloaded or were offloaded by BI for lack of documents that would justify their travel to Malaysia by the OPAC profilers at the pier
- Entrapment operations have brought to the apprehension of well known personality in Zamboanga City but unfortunately was able to bail out. Currently the case is under review and hoping that appropriate actions will be pursued against people who just think of themselves but the not welfare of women.
- A woman was rescued in Malaysia through the help of the Good Shepherd which is based in Sandakan, Malaysia. Several others were referred to their group for shelter and repatriation.
- Thirty four (34) children were rescued in a hotel while waiting allegedly for scholarships from NYC through Commissioner Earl Saavedra, Senator Koko Pimentel and Tito Sotto. Recruiter is now in jail. DSWD IX has received commendation from NYC for their actions and assistance extended to the victims.
- MIACAT Bongao is now back to its work under a new team leader since the former coordinator was charged for obstruction of justice which also has affected the operation of the team. Many women were able to make their way via the backdoor. From Bongao they took speedboat but in the middle of Bongao and Sandakan are transferred to another boat since Malaysia authorities are also making their rounds in the territorial water.
- The region has implemented its expanded GIP. It has not strictly followed the 52 days but spreading the budget of P10 million to 4273 youth who are deployed for maximum of 10 days and so far only those assigned in some units in the region who may be extended of their services up to the 52 days. Funds for GIP was also shared to SGPP of the Pantawid to enable the OSY be enrolled in the absence of the budget from CHED.
- Zamboanga City continue to have the highest no. of travel clearance application.
- SWOs II have their semestral PREW
- GST for MOVE members will be done by the 3rd quarter since the preparations are done this quarter.
- For adoptions, of the 8 applications for certification only two cases have not returned for lack of documents or comments in some areas of concern like the format of the new petition.
- A training on the management of CICL and trafficking was conducted last May in Dipolog City
- Community educations are done to prevent children from abuse and exploitation.
- RCWC have tackled the issue of child labor problem in the small scale mining in Bayog where a team was formed to conduct the investigation. A meeting to TVI which operates the large scale mining and technical staff from Mining and Geosciences Bureau with RCWC members are scheduled to meet to be oriented on the actions taken which would help RCWC in coming up with measures to eradicate existence of child labor in the mining site.

Alternative Home Life

- INTRODUCTION:**

The ARRU focal person in the region is still exerting effort in the implementation of Republic Act 9523 to ensure the placement of children from the Reception and Study Center for Children (RSCC) and in the community base.

- HIGHLIGHTS OF ACCOMPLISHMENTS:**

Statistical Accomplishments for the period July – September 2012:

A. Alternative Parental Care:

Local adoption	Number of Cases		
	Carry-over	New	Total
a. Local Adoption	-	3	3
- Agency	22	07	29
- Relative	0	0	0
- Independent	22	10	32
Total =			
b. Inter-country Adoption	2	1	3
Adoption application for Agency Adoption	-	4	4
Foster Families	15	4	19
Foster Placement	15	4	19
GRAND TOTAL	54	23	77

B. Number of Children Issued with DSWD Certification under R.A. 9523:

Category of Cases	No. of Children Issued with DSWD Certification	No. of Petition for the issuance of Certification filed	No. of Children for matching	No. of cases matched
Abandoned	2	5	5	4
Voluntary Committed Children	1	4	2	-

Analysis:

- a. Four (4) from the license foster families had expressed their intention to legally adopt their foster child and presently documents are preparing for submission to PSU.

Summary of Activities undertaken for the period are as follows:

- Conducted Adoption Forum on August 8, 2012 in Pagadian City where 35 participants are in attendance. 5 of them expressed willingness to foster a child from the RSCC. Other participants conveyed difficulty and not amenable on the Certification that the Child is Available for Adoption especially those surrendered children that placed directly to their custody by their neighbors, friends and acquaintances. The rest are now on the process of securing requirements for the adoption application and they are now looking for a lawyer who can fast tract their petition.
- Continuous linkages to the Local Government Unit and barangay offices especially in the implementation of Republic Act 9523.
- Attended training-workshop on ICA program last September 25-27, 2012 in Manila.

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SPECIAL PROJECTS

Pangtawid Pamilyang Pilipino Program

A. Program Coverage as of September 30, 2012

LEVEL	TOTAL NUMBER	COVERAGE AS OF DATE	%
Province	3	3	100%
Congressional District	9	9	100%
City	5	5	100%
Municipality	67	67	100%
Barangay	1,904	1,859	98%

HOUSEHOLD COVERAGE

PROVINCE	TARGET (BASED ON THE ECR)	NO. OF REGISTERED HOUSEHOLDS
Zamboanga del Norte	105,067	87,522
Zamboanga del Sur	84,827	78,374
Zamboanga Sibugay	56,895	48,069
Zamboanga City	24,364	20,857
Isabela City	5,760	5,012

Household Profile Sets 1-5

CATEGORY	SET 1	SET 2	SET 3	SET 4	SET 5	TOTAL
Grantee						
Female	24,047	70,367	23,818	77,287	10,495	206,014
Male	6,218	10,839	1772	12,718	533	32,080

Children						
Children 0-2	61	2,776	1,750	13,563		18,150
Children 3-5	15,401	41,145	9,176	47,959		113,681
Children 6-14	55,609	116,175	20,664	139,821		332,269
Pregnant	138	306	112	922		1,478
IP Households	15,086	21,783	3,841	11,492		52,202
HHs with						
PWD	678	1123	189	714		2,704
Senior Citizen	1,370	4,905	1080	3371		10,726
Solo Parent	1,710	4,127	786	3,139		9,762
HHs with heads engaged in						
Farming	21,146	39,627	11,880	42,318		114,971
Fishing	2,840	3,850	1,365	2,304		10,359
Household with PhilHealth	3,681	27,616	6,788	32,497		70,582

Total Number of Indigenous People Beneficiaries

PROVINCE	NUMBER OF IP BENEFICIARIES
Zamboanga del Norte	23,552
Zamboanga del Sur	14,163
Zamboanga Sibugay	5,034
Zamboanga City	4,607
Isabela City	93,525
TOTAL	139,881

Number of Organized Parent Groups

PROVINCE	NO. OF ORGANIZED PARENT GROUPS	NO. OF TRAINED PARENT LEADERS
Zamboanga del Norte	3425	2641
Zamboanga del Sur	2,783	2,504
Zambaonga Sibugay	2,406	1,915
Zambaonga City	449	449
Isabela City	100	100

Beneficiary Updates System

TYPE OF UPDATE	No. of Updates Received	No. of Updates Encoded	% Against Total Updates Encoded	No. of Updates Approved	% Approved Updates
1-New Born	63	63	100%	63	100%
2-Change address (Program area)	208	208	100%	208	100%
2-Change address (Non-program area)	1	0	0%	0	0%
4-Change of health servicing unit	8880	8880	100%	8880	100%
5-Change school/new enrolment	63634	20614	42.40%	20614	100%
6- Change grantee	452	452	100%	452	100%
7-Deceased	49	49	100%	49	100%
8-Child coming back home	197	197	100%	197	100%
9-Basic Information	2838	2838	100%	2838	100%
TOTAL	76,322	33,301	82%	33,301	100%

Compliance Verification

Reporting of CV Forms for Schools, Health Center, Barangays for the Compliance Period

Category	Monitored		Approved by the RPMO				
	Generated with CV Forms (Target)	Encoded in the software (Accomplished)	Recommended by the CVS Focal Person	Approved by Regional Director	Declared force majeure	% (approved Schools/HC/ Brgy by RD/Encoded)	% (Approved by RD/ Generated with CV Forms)
Education							
3-14 years old	7,719	7,697	7,697	7,697	3	100%	100%
Health							
0-5 years old , Pregnant	2,565	2,560	2,560	2,560	-	100%	100%
FDS							
Grantee	1,788	1,788	1,788	1,788	-	100%	100%

Reporting of Monitored Beneficiaries Complying with Conditionalities

Category	Total beneficiaries (eligible members)	Monitored	Approved by the RPMO			Non-compliant	Compliant
		Generated with CV Forms (target)	Approved by Regional Director	Declared force majeure	% (approved by RD/generated with CV Forms)		
Education							
3-5 years old	90,110	68,430	68,423	37	1	3,876	64,547
6-14 years old	333,690	289,096	289,046	-	1	11,812	277,234
Health							
0-5 years old	148,921	135,135	135,119	-	1	4,098	131,021
Pregnant	2,543	1,381	1,381	-	1	16	1,365
6-14 years old (Deworming)	333,683	289,092	289,042	-	1	1,922	83,200
FDS							
Grantee	215,965	215,965	215,965	-	1	11,401	204,564

Grievance Redress

Geographical Area

PROVINCE	TOTAL	RESOLVED	ON-GOING	REMARKS
Zamboanga del Norte	12,629	8,817	3,812	
Zamboanga del Sur	5,175	1,145	4,030	
Zamboanga Sibugay	4,119	2,286	1,833	
Zamboanga City	3,177	1,109	2,068	
Isabela City	184	150	34	
GRAND TOTAL	25,284	13,507	11,777	-

Complaints with lower resolution rating mostly emanate from areas where new sets of beneficiaries have been added to the Program. Most of these complaints are targeting in nature, particularly, exclusion error. New areas in Zamboanga Del Sur and Zamboanga Sibugay returned a peak number of ongoing cases. These complaints are currently being worked out with the Regional NHTS-PR.

As of the quarter, the top 3 most reported grievances are those that fall under Payment (11,618), Targeting (9,566), and Compliance Verification (2,559) categories. Among these 3, targeting complaints, particularly exclusion error, rose in parallel with the number beneficiaries recently included to the Program (Sets 4D, 4E, and 5A).

Payment complaints, although continue to increase, have been addressed at a significant rate upon recommendation of the RPMO for retro-payment. These households will immediately start receiving the missed grants 11, together with the first period payment. The same goes for compliance verification, which is also payment-related in nature.

Although not among the top 3, but one of those with lesser resolution rating, Appeals have been recently received by the Program coming from beneficiaries mistakenly recommended for delisting, when they are active and generally compliant in reality. Most of these complaints come from Sindangan, Zamboanga del Norte. This was discovered only after the former ML has been terminated by the RPMO due to issues permissible for contract termination. As per work planning conducted by concerned staff, these delisted household will be reactivated within the second period of this year, resolving the issue.

Coordination and Partnership

As we continue to combat poverty in Zamboanga Peninsula, the Local Government Units for set 4D-5 areas particularly Municipalities of Ipil, Buug, Imelda, Diplahan and City of Pagadian had entered a Memorandum of Agreement on March 19, 2012 held at Roderick's Resort, Ipil, Zamboanga Sibugay. This ceremonial signing of MOA was designed to formalize the pledge of commitment and joint effort and thrust in meeting the Millennium Development Goals.

During this laudable event, the Local Chief Executives promised to ensure that education and health services required by the program are available and adequate for beneficiaries within the duration of the program.

National Government Agencies

GOVERNMENT AGENCY	PROGRAM/PROJECT WITH PANTAWID PAMILYA	NUMBER OF MUNICIPALITIES COVERED	NUMBER OF HHS WHO HAVE BENEFITTED FROM THE PROGRAM/PROJECT
Department of Agriculture	National Greening Project	Sibuco	On process
Department of Environment and Nature Resources	National Greening Project	Sibuco	On process
FIDA	National Greening Project		
DOH	Kalusugang Pangkalahatan	On process	On process
Philhealth	Kalusugang Pangkalatahan	On process	On process
DPWH	Trabahong Lansangan	Zambo Peninsula	90 beneficiaries
DOE	CFL Energy saving light bulb	Zambo Peninsula	41,349 beneficiaries

Civil Society Organizations

PROVINCE	AREAS OF ENGAGEMENT WITH PANTAWID PAMILYA			
	BANTAY	TULAY	GABAY	KAAGAPAY
Zamboanga del Sur	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	SABAKAN Ministry to women and children's concern, Inc.	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development
	SABAKAN Ministry to women and children's concern, Inc.	SABAKAN Ministry to women and children's concern, Inc.		Kahugpongan sa Mag-uuma, Mamumu-ong Kababayan-on sa Zamboanga del Sur (KASAMMAKA)
				SABAKAN Ministry to women and children's concern, Inc
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Kasangyangan Foundation
	Province of Zamboanga Sibugay Rubber Farmers Association		Province of Zamboanga Sibugay Rubber Farmers Association	Consortium for the Development of Western Mindanao Communities, Inc
				Province of Zamboanga Sibugay Rubber Farmers Association
Cities of Isabela and Zamboanga	Akbayan	Akbayan	Akbayan	Akbayan
	ACCORD	ACCORD	ACCORD	Kasangyangan Foundation
Zamboanga del Norte	Yellow force Movement	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement	Canatuan Green Valley Association
	Canatuan Green Valley Association	Siay Farm Learning Center	Church Multiplication Coalition	Agri-Cultural Development Coalition
	Agri- Aqua Development Coalition	Change Politics Movement	Carmelite Home for Children	Siay Farm Learning Center
	Siay Farm Learning Center	Federation of Persons with Disabilities	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement
	Change Politics Movement	Church Multiplication Coalition		Crime Reaction Emergency Support Team, Inc (CREST)
	Federation of Persons with Disabilities	Carmelite Home for Children		
	Church Multiplication Coalition	Crime Reaction Emergency Support Team, Inc (CREST)		
	Crime Reaction Emergency Support Team, Inc (CREST)			
TOTAL	14	13	9	13

PROVINCE	INVOLVEMENT IN PANTAWID PAMILYA			
	FDS	Grievance Resolution	Livelihood	Others
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc	AKBAYAN	Kasangyangan Foundation	
	Pop Com			
Zamboanga del Norte	Pop Com	Change Politics Movement		
	Siay Farm Learning Center			
Cities of Zamboanga & Isabela	Pop Com			
	AKBAYAN			
Zamboanga del Sur	SABAKAN Ministry to women and children's concern, Inc			
	PopCom			
	KASAMMAKA			
TOTAL	6	2	1	

Cash Disbursements

	CASH CARD		G-CASH		OTC		CONDUIT		TOTAL	
SET	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT
1	7240	13,848,000.00	22269	44,096,400.00			2	2,000.00	29511	57,946,400.00
2	34986	67,768,500.00	28117	54,784,900.00	39	73,000.00	2952	5,864,700.00	66094	128,491,100.00
3	9555	18,938,400.00	6314	12,997,200.00					15869	31,935,600.00
4	36122	71,136,400.00	45009	89,019,700.00	117	237,700.00			81248	160,393,800.00
5			3858	7,075,500.00	18034	35,480,400.00			21892	42,555,900.00
	87903	171,691,300.00	105,567	207,973,700.00	18,190	35,791,100.00	2,954	5,866,700.00	214,614	421,322,800.00

Financial Status

Activities	Allotment Received		Obligations Incurred		NCA Received	Actual Cash Disbursement
	Continuing	Current	Continuing	Current		
Cash Grants						421,322,800.00
Salaries of Moa Workers		26,024,526.00		19,368,259.76		
Training	209,686.00	4,149,190.00	68,098.52	47,660.00		
Advocacy/Printing Materials		5,306,488.00				
Monitoring and Evaluation and Admin Expenses		749,789.00		173,015.00		
Convergence		542,097.00		348,756.13		
Capital Outlay	2,338,324.10		299,999.00			
TOTAL	2,548,010.10	36,772,090.00	368,097.52	19,937,690.89	-	421,322,800.00

KALAHI-CIDSS: KKB

I. INTRODUCTION

In the third quarter of 2012, KALAHI-CIDSS implementation in Region IX was devoted to sub-project implementation for areas under the 16 municipalities – Cycle 2 and 73 Makamasang Tugon municipalities. This quarter also saw the need for the extension of the service contract of the staff comprising the MCT assigned to Kalahi since there is a need to continue the close monitoring of the sub – projects leading to its completion. Fortunately, all 9 MT municipalities agreed to extend the service contract of their MCT staff.

The Municipalities of Vincenzo Sagun and Sominot, Zamboanga del Sur under the KC “14” are now in the end of the 2nd cycle and are presently in the process of facilitating RFR for the 3rd tranche .

As of today, no communication from the Central Office as to whether there will be third cycle implementation in Leon Postigo, Mutia, Sominot and Vincenzo Sagun for this year.

This quarter also saw a remarkable accomplishment in PAMANA project. The Region directly handles two (2) broad areas which we termed as PAMANA KC Areas and PAMANA Non-KC Areas wherein communities shall undergo KALAHI CIDSS processes before the implementation of their sub-project proposals. More importantly, all community sub-projects should address peace and order problem and that promotes lasting peace within the people of the barangay.

The other highlights of the KC implementation during the period were the conduct of ACT Basic Training Course, Water System, Road Design, implementation and maintenance Training for World Bank Guaranteed AF Areas, and Community Volunteers Training.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

16 Municipalities: Leon Postigo and Mutia

As regards the Community Empowerment Activity Cycle activities, the municipalities of Mutia and Leon Postigo had undergone sub-project implementation, as well as preparation of the Barangay Accountability Review Report.

For the municipality of Leon Postigo, a special MIBF was conducted in view of the change of SP type of barangay Midatag Road improvement to concrete pathway.

14 Municipalities: Sominot and Vincenzo Sagun

This quarter marked the end of 2nd cycle of activities for the Municipalities of Sominot and Vincenzo Sagun. Operation & maintenance training and monitoring of sub-project implementation are being held. Likewise, the Municipal Talakayan are being scheduled for next quarter.

9 MT Municipalities

Makamasang Tugon – The months of July - September were the busiest months for the (nine) 9 MT municipalities. MCT staffs are working round the clock just to meet the time line set by the region. Completion of the sub-project was their top priority.

Activities for the 9 MT areas were focused on the Sub-project implementation and fast-tracking preparation of RFR's and other financial documents in preparation for Regional Fiduciary Review. The following were activities accomplished within the quarter to wit :

- MT Wrap up and Sustainability Planning workshops
- Organization Development & Management (ODM) Training
- Accountability Review Reporting
- Operation & Maintenance Training (O&M)

12 New Regular KC Municipalities

Social Preparation for 12 new KC municipalities is swiftly moving on, the following were activities undertaken during the 3rd quarter, to wit :

- Criteria Setting Workshop
- Site Validation & Risk Assessment for all proposed sub-project
- Pre-procurement conference and Procurement for TAF
- Barangay Community Based Monitoring & Evaluation Workshop
- Project Development Workshop (PDW)
- Grievance Redress System Training

B. PAMANA

A. Hiring of Regional and Municipal Staff

Upon the issuance of a Memorandum from DSWD Central Office dated July 18, 2012, the RPMO immediately hired competent staff to handle the program implementation. The complete set of PAMANA staff were now in placed effective August 2012 among of which were; Municipal Monitors (4), Municipal Financial Analyst (4), and Deputy Area Coordinators (4) and Community Development Assistant (CDA), Regional Infrastructure Assistant (RIA) and Financial Analyst III.

The RPMO ensured the provision of capability skills to all PAMANA staff by providing PAMANA Orientation on the last week of July and have acquired the required knowledge on PAMANA Program and its operationalization along CEAC processes.

B. Areas of Coverage

The selection of barangays was pre-identified by the Office of Presidential Advisers on Peace Process (OPPAP). The selection was mainly underwent pre-qualification criteria which is among others and more importantly gave its best consideration on conflict areas that has peace and order problem, to wit:

B1. Non-KC Areas

Province	Municipality	#Barangays
Zamboanga del Sur	San Pablo	28
	Margosatubig	20
ZamboangaSibugay	Kabasaran	29
	Titay	30
	Talusan	14
	Olutanga	19
Zamboanga del Norte	Siocon	30

B1. KC Areas

Province	Municipality	#Barangays
ZamboangaSibugay	Mabuhay	14
	Payao	29
	Tungawan	25
	Alicia	27
	Naga	23
Zamboanga del Norte	Sibuco	28

C. BOTTOM UP BUDGETING

In so far as the Bottom Up Planning done for 2013, there are list of eligible projects endorsed to DSWD for funding coming from the twenty three (23) municipalities of Zamboanga Sibugay, Zamboanga del Norte and Zamboanga del Sur. However, as per directive issued by DSWD-CO these identified projects have to be further validated to determine whether the genuine process of people's participation and consultation have been undertaken by the LGU in the course of formulating their Local Poverty Reduction Action Plan (LPRAP). Likewise, to also check if these projects are really feasible especially as regards to livelihood. In the same manner, Zamboanga City will be also included in the validation of their submitted livelihood proposals amounting to P 5,000.00.

To be realistic about the scheduled validation, a one day orientation/briefing was conducted at Ipil-SWAD Team office where identified staff who will be involved attended. The group was comprised of the 3 SWAD Team Leaders, 3 Provincial Links and the Area Coordinators and Municipal Monitors of KC who are assigned in the covered municipalities for validation.

In passing, the BuP process was tackled and the matrix developed by FO to be used by the group for the validation was also presented for comment which after thorough discussion was agreed as their reference.

Considering that deadline for submission of output by CO is before October 15, 2012 since the Technical Working Group (TWG) will be convening on this particular date to finalize everything, so it was also requested from the body that field reports be at the FO level on October 8, 2012 which at least was unanimously affirmed.

D. Social Marketing and Advocacy

Activities	Date Conducted	Details	Immediate Next Steps
Preparations for the inter-municipal essay-writing and mural painting contests	August 2012	Proposal was prepared and submitted to NPMO for approval	Awaiting for NPMO approval
Production of Municipal Identity Billboards	August 2012	Proposal approved, undergoing procurement process Billboards will be placed strategically in municipalities under KC 14 and 16, and in the 12 New areas to identify the towns as “supporters of community-driven development”.	Upon delivery, LGUs will be asked to put up stands as their counterparts
Preparation for the pilot engagement with LCE for a SOMA on poverty reduction	September 2012	Proposal to be prepared. Target date of pilot is on October. SOMA will highlight commitments from LCEs on their plans to sustain gains from Tatsulo programs after project graduation (Kalahi-CIDSS, Pantawid Pamilya). After pilot, all other municipalities not regularly conducting SOMA will be targets for replication.	Drafting of the proposal to be followed by meeting with pilot municipality for the preparations of the activity.
Regular Submission of news and feature articles	July-September (as of September 12)	The following are the articles submitted as press releases / to NPMO <ul style="list-style-type: none"> • 35 local groups show desire to partner in DSWD Kalahi-CIDSS implementation • Kalahi-CIDSS gave Tungawan a makeover • Kalahi-CIDSS engineers not only building infra, but futures 	<i>n/a</i>
Prepared materials for National KC Coffee Table Book	August-September	Gathered materials from Tungawan and Leon B. Postigo to be included in the national coffee table book.	<i>n/a</i>

Public-Private Partnerships and Convergence			
Conduct of a CSO Evaluation/planning workshop	July 18-19	Conducted with the Pantawid Pamilya CSO and Partnership Unit. 31 participants coming from NGOs, POs, CSOs of region 9.	CSO Partnership unit will create a singularized database of all partners and to synergize PPP/CSO engagement in the coming months.
Conduct of initial meeting for the development of a manual of operations for the Zamboanga Alliance	August 22	Participants: Zuellig Family Foundation, PhilHealth, Ateneo de Zamboanga University Center for Leadership and Governance, DSWD. Members of the Zamboanga Alliance defined roles in the crafting of a convergence manual of operations for the LGUs in Zamboanga City.	<i>See succeeding row.</i>
Writeshop on the development of the Convergence Manual of Operations	September 11-12	Participants PhilHealth, DSWD, Zuellig Family Foundation The members of the alliance conducted a two-day writeshop in Zamboanga City. The writeshop drew insights on how to operationalize convergence of programs at the municipal level, formulating "add-ons" to the municipal annual planning cycle.	Presentation of the draft manual to the Zamboanga Alliance Regular meeting to be held in Ipil, Zamboanga Sibugay on September 17.
Conduct of Convergence Leadership Training for Municipal Action Teams in 16 Convergence Areas (KC 14" and 16" and 12 New)	Zamboanga City – August 13-17 Ipil August 27-31 Lilo September 3-7 Pagadian Sept 25-29	Participants: Kalahi-CIDSS Area Coordinators of the 12 New Municipalities and the four 16" and 14" areas, SEA-K PDO-IIs, Pantawid Municipal Links, and Community Facilitators. Using the BL concept and the convergence framework, participants were asked to draft a Convergence Municipal Action Plan.	Conduct of same training workshop for Pagadian, Zamboanga del Sur Cluster on September 24-28.

E. Monitoring & Evaluation

Grievance Redress Sytem (GRS) Training.

For this quarter, we were able to conduct 9 out of 12 new KC areas on GRS training as follows: Roxas, Salug, Tigbao, Tabina, Tukuran, Dumalinao, Malangas, Ipil, and Naga. While the remaining 3 municipalities (Sibuco, Sirawai and Baliguian) was scheduled this 4th quarter of 2012.

The objective of the said training is to equip and capacitate the participants at the barangay & municipal level on the KC grievance redress system and its handling process and to learn basic skills and techniques in resolving issues. Participants were the ACT and Grievance Committee representatives from each barangays.

1. Provide Technical Assistance in MS Access Database

Due to number of technical problems encountered by the different municipalities in MT areas as well as in Phase 16 & 14 KC regular areas, the M&E unit decided to visit the 12 municipalities to conduct one on one training as well as re-orient the encoders on the new version of MS Access Database. Fortunately, all 12 municipalities were able to re-orient on the new version on MS Access Database and were able to work out some technical problems encountered by the encoders. We do now receive satisfactory result compared in the previous report they have submitted.

2. Community-Based Evaluation (CBE)

There was a communication from the Central Office dated July 9, 2012 stating that MT municipalities will continue with the Community-based Evaluation while Municipal Talakayan will replace CBE in all new municipalities which includes the 4 Regular KC areas (Leon Postigo, Mutia, Vincenzo Sagun & Sominot).

For this quarter, 5 MT areas (Dumingag, Dinas, Midsalip, Bayog & Siayan)were able to conduct CBE. The remaining 4 MT areas (Payao, Mabuhay, Tungawan & Gutalac) was scheduled this October to November 2012.

Physical Accomplishment

TYPES OF PROJECT	Zamboanga Del Sur MT AREAS							
	BAYOG		DINAS		DUMINGAG		MIDSALIP	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings	2		2		7		3	2
Health Centers	7				9		2	2
Water System	1		3	2			3	
Road / Pathway	4	3	9		1		3	
Bridge	1							
Day Care	1		3	1	2			1
Drainage					2	1		
Multi-purpose	1							
Post Harvest						3		3
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building								
Flood Control								
Line Canal								
TOTAL	17	3	17	3	21	4	11	8

TYPES OF PROJECT	Zamboanga Del Sur KC areas			
	SOMINOT		VINCENZO SAGUN	
	On going	Completed	On going	Completed
School Buildings			3	1
Health Centers	4		3	1
Water System				
Road / Pathway	3		1	1
Bridge				
Day Care	1		2	1
Drainage				
Multi-purpose				
Post Harvest				
Others : (Pls Specify)				
Economic Livelihood Support				
Economic Skills Capability Building				
Flood Control				
Line Canal				
TOTAL	8	0	9	4

TYPES OF PROJECT	Zamboanga Del Norte MT AREAS				Zamboanga Del Norte KCAREAS			
	GUTALAC		SIAYAN		LEON POSTIGO		MUTIA	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings	8				1	1	1	
Health Centers								
Water System								
Road / Pathway			2	2			1	
Bridge			1					
Day Care	3						1	
Drainage								
Multi-purpose							2	1
Post Harvest	1							
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building								
Flood Control				2				
Line Canal							1	
TOTAL	12	0	3	4	1	1	6	1

TYPES OF PROJECT	Zamboanga Sibugay					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
Tribal Hall					1	
Livelihood Center					2	1
Foot Bridge						
Mini Wharf	1	1				
Multi-purpose building					1	
Dayc Care Center			1			
Tri-people Center					3	
TOTAL	1	1	1	0	7	1

TYPES OF PROJECT	Zamboanga Sibugay MT AREAS					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
School Buildings			6		7	
Health Centers	5		2		2	
Water System	2					
Road / Pathway	2		2			
Bridge			3			
Day Care					3	1
Drainage						
Multi-purpose					1	
Post Harvest				1		
Others : (Pls Specify)						
Economic Livelihood Support	5					
Economic Skills Capability Building			1			
Flood Control						
Line Canal						
TOTAL	14	0	14	1	13	1

STATUS OF PAMANA SUB-PROJECT

Financial Accomplishment

1. KALAHI GRANT FUND STATUS

Municipalities	# of Brgy	Phase	Cycle	Grant Funds Allocation	
				Planned Download	Actual Download
Leon Postigo	18	"16"	1	8,100,000.00	7,808,167.29
Leon Postigo	18	"16"	2	8,100,000.00	1,673,730.00
Mutia	16	"16"	1	7,200,000.00	6,707,588.52
Mutia	16	"16"	2	7,200,000.00	3,220,442.35
Vincenzo Sagun	14	"14"	1	6,300,000.00	5,670,000.00
Vincenzo Sagun	14	"14"	2	6,300,000.00	5,276,988.80
Sominot	18	"14"	1	8,100,000.00	7,421,190.84
Sominot	18	"14"	2	8,100,000.00	5,299,901.03
Lapuyan	26	MT		13,000,000.00	12,896,660.68
San Pablo	28	MT		14,000,000.00	13,054,387.09
Lakewood	14	MT		7,000,000.00	6,327,348.10
Alicia	27	MT		13,500,000.00	12,999,519.90
Tungawan	25	MT	1	12,500,000.00	12,124,665.73
Siayan	22	MT	1	11,000,000.00	10,520,024.18
Katipunan	30	MT		15,000,000.00	14,293,503.70
Kalawit	14	MT		7,000,000.00	6,455,673.76
Dinas	30	MT	waive	15,000,000.00	
Godod	17	MT	waive	8,500,000.00	
Jose Dalman	18	MT	waive	9,000,000.00	
Dinas	30	MT		15,000,000.00	10,651,218.10
Dumingag	44	MT		22,000,000.00	15,969,189.77
Midsalip	33	MT		16,500,000.00	12,778,131.33
Bayog	28	MT		14,000,000.00	9,431,491.05
Tungawan	25	MT	2	12,500,000.00	8,110,213.40
Payao	29	MT		14,500,000.00	8,248,015.27
Mabuhay	18	MT		9,000,000.00	4,104,499.00
Gutalac	33	MT		16,500,000.00	11,954,861.23
Siayan	22	MT	2	11,000,000.00	6,682,004.25
Naga	23	KC2012	1	10,350,000.00	
Malagas	25	KC2012	1	11,250,000.00	
Ipil	28	KC2012	1	12,600,000.00	
Tukuran	25	KC2012	1	11,250,000.00	
Dumalinao	30	KC2012	1	13,500,000.00	
Tabina	15	KC2012	1	6,750,000.00	
Tigbao	18	KC2012	1	8,100,000.00	
Manuel Roxas	31	KC2012	1	13,950,000.00	
Salug	23	KC2012	1	10,350,000.00	
Sibuco	28	KC2012	1	12,600,000.00	
Baliguian	17	KC2012	1	7,650,000.00	
Sirawai	34	KC2012	1	15,300,000.00	
TOTAL				449,550,000.00	219,679,415.37

Sustainable Livelihood

INTRODUCTION:

In the context of the Department Convergence Strategy implementing social protection programs: the KALAHI-CIDSS, Pantawid Pamilyang Pilipino Program (4Ps) and the Sustainable Livelihood Program with 2 track component: a) Resource Based and Market Driven sustainable micro-enterprise through **Self-employment Assistance-Kaunlaran(SEA-K) Program** and b) Employable individuals with Access to locally available jobs through **Guaranteed Employment** and job-network service , as its flagship weapons to fight the increasing poverty incidence in the Philippines.

SEA-Kaunlaran Program being one leg of the core poverty alleviation program will be expanded to enhance its implementing capacity within the context of the SUSTAINABLE LIVELIHOOD DEVELOPMENT and convergence strategy of the Department.

This year Program Purpose is to develop the socio economic capacity of the poor household identified through the NHTS-PR in order to enhance their access to basic social services and their standard of living, thereby it will provide income generating opportunities to the Pantawid Pamilya Beneficiaries in order to sustain and enhance the socio-economic benefits they gained even beyond the 5-year intervention of the conditional cash transfer (CCT) per family.

PROGRAM FOCUS:

The DSWD rolled out the sustainable livelihood program by expanding the Self-Employment Assistance-Kaunlaran (SEA-K), which provides micro-enterprise development assistance to SEA-K Associations in order to enhance their access to basic social services and improve their standard of living.

For this year-2012, the implementation of Sustainable Livelihood Program will focus on 4P's Municipalities under sets 1 and 2, composed of the Forty three (43) municipalities with the total Pantawid Beneficiaries is 116,072 (original data)

PROGRAM ACCOMPLISHMENTS (July-September, 2012)

1. SELF-EMPLOYMENT ASSISTANCE-KAUNLARAN PROGRAM

For the 3rd quarter of 2012; a total of 17 SEA-K Associations with 420 Pantawid beneficiaries under set 1 and 2 municipalities availed the capital seed fund amounting to P4,033,700.00 under the sustainable livelihood program through SEA-Kaunlaran component. Hereunder are the breakdown per provinces:

Province	No. of Mun. / cities	Pantawid Pamilya Ben.	Capital seed fund Released
Zamboanga del Norte	3	75	750,000.00
Zamboanga del Sur	1	20	200,000.00
Zamboanga Sibugay	13	325	3,083,700.00
Regional Total	17	420	4,033,700.00

B. Guaranteed Employment:

As of 3rd Quarter, ____ pantawid beneficiaries were recommended for job placement under the Trabahong Lansangan road side maintenance of the DPWH. Th

C. MANPOWER COMPLIMENT (SLP-PDO's:

The Region has a total No of 94 SLP-PDO's of which 14 are existing (old) ; 77 are the newly hired PDOs ; and the 3 are convergence PDOs re-assigned to SLPU.

These PDO's are assigned to the 43 Pantawid Municipalities under Sets 1 and 2 giving priority to 13 municipalities under set 1.

National Household Targeting System for Poverty Reduction

After more than six (6) months, the validation of Philhealth members of Zamboanga City as requested by Mayor Celso Lobregat that was conducted in 69 of the 98 barangays of the city has been finally accomplished. Out of the 40,823 indigent residents of the city that were being shouldered by the Local Government of Zamboanga City, a total of 14,175 were found to be qualified as poor households and were thus shouldered by Philhealth for the health insurance for indigents while 11,307 that were classified as non-poor were again renewed by the local government. The remaining 15,341 were either unlocatable, refused to be interviewed, deceased or transferred residence.

For the ARMM PMO, continuing advocacy is being conducted. Aside from preparing CDs containing basic NHTS-PR data that were distributed to the Office of the Mayors of the island provinces of Basilan, Sulu and Tawi-Tawi, the RPMO also conducted a Stakeholders' Forum for selected NGAs, LGUs as well as NGOs from the Province of Basilan for purposes of lobbying for the acquisition of the database in their respective areas.

The Profile of the Poor for both Region IX and BASULTA is currently being finalized and hopefully will be ready for publication and distribution by year's end.

Supplemental Feeding

I. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (SFP) for the 3-5 years old pre-school children enrolled in Day Care Centers starting September 2011 to the present. As early as 2nd Quarter CY 2011 to date, the Region adopted the Fund Transfer scheme where funds for the implementing of the program are downloaded directly to the Local Government Units for the procurement of Indigenous food commodities for the beneficiaries in the respective Day Care Centers.

As of 2nd Quarter 2012, the SFP under the three big ticket program of the DSWD transferred to the LGUs the total amount of Php 111,121,426.00 partial allocation for hot meals and rice to 91,186 beneficiaries in 2453 Day Care Centers. Presently, the LGUs has an on- going late registration enrollment of beneficiaries particularly the Pantawid pre-school children in 5 Cities and 67 municipalities. With this undertaking, it is expected that an increase in the number of enrollees in the DCC is foreseen by July 2012.

II. Accomplishments:

- A total of Php 111,121,426.00 partial allocation was transferred to the 70 LGUs while the rest shall be allocated on July, 2012 upon receipt of additional funding from CO.
- Conduct of social preparation – LGU level.

Province of Zamboanga Sibugay

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
DISTRICT 1			
ALICIA	2,120	2,544,000	763,200
BUUG	1,100	1,320,000	396,000
DIPLAHAN	806	967,200	290,160
IMELDA	588	705,600	211,680
MALANGAS	1,191	1,429,200	428,760
MABUHAY	400	480,000	144,000
OLUTANGA	1,900	2,280,000	684,000
TALUSAN	659	790,800	237,240
SUB-TOTAL	8,764	10,516,800	3,155,040
DISTRICT 2			
IPIL	2,269	2,722,800	816,840
KABASALAN	1,007	1,208,400	362,520
NAGA	1,692	2,030,400	609,120
SIAY	1,117	1,340,400	402,120
R.T. LIM	1,583	1,899,600	569,880
TITAY	820	984,000	295,200
TUNGAWAN	1,276	1,531,200	459,360

PAYAO	797	956,400	286,920
SUB-TOTAL	10,561	12,673,200	3,801,960
TOTAL	19,325	23,190,000	6,957,000

Province of Zamboanga del Sur

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
1st district			
AURORA	1,485	1,782,000	534,600
DUMINGAG	1,194	1,432,800	429,840
JOSEFINA	463	555,600	166,680
LABANGAN	1,079	1,294,800	388,440
MAHAYAG	1,323	1,587,600	476,280
MIDSALIP	1,326	1,591,200	477,360
MOLAVE	1,394	1,672,800	501,840
RAMON MAGSAYSAY	777	932,400	279,720
SOMINOT	850	1,020,000	306,000
TAMBULIG	1,163	1,395,600	418,680
TUKURAN	1,300	1,560,000	468,000
SUB-TOTAL	12,354	14,824,800	4,447,440
2ND DISTRICT			
BAYOG	1,120	1,344,000	403,200
DIMATALING	1,046	1,255,200	376,560
DINAS	1,008	1,209,600	362,880
DUMALINAO	896	1,075,200	322,560
GUIPOS	581	697,200	209,160
KUMALARANG	1,061	1,273,200	381,960
LAKEWOOD	1,228	1,473,600	442,080
LAPUYAN	1,333	1,599,600	479,880
MARGOSATUBIG	1,647	1,976,400	592,920
PITOGO	868	1,041,600	340,920
SAN MIGUEL	589	706,800	212,040
SAN PABLO	1,056	1,267,200	380,160
TABINA	904	1,084,800	325,440
TIGBAO	793	951,600	285,480
VICENZO SAGUN	790	948,000	284,400
SUB-TOTAL	14,920	17,904,000	5,399,640
TOTAL	27,274	32,728,800	9,847,080

Province of Zamboanga del Norte

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
1ST DISTRICT			
LA LIBERTAD	290	348,000	104,400
MUTIA	326	391,200	117,360
PIÑAN	507	608,400	132,520
POLANCO	961	1,153,200	345,960
RIZAL	600	720,000	216,000
SIBUTAD	530	636,000	190,800
SUB-TOTAL	3,214	3,856,800	1,107,040
2ND DISTRICT			
JOSE DALMAN	734	880,800	264,240
KATIPUNAN	1,421	1,705,200	511,560
MANUKAN	1,763	2,115,600	634,680
MANUEL ROXAS	1,414	1,696,800	509,040
SERGIO OSMEÑA	1,561	1,873,200	561,960
SIAYAN	650	780,000	234,000
SINDANGAN	3,006	3,607,200	1,082,160
SUB-TOTAL	10,549	12,658,800	3,797,640
3RD DISTRICT			
BALIGUIAN	530	636,000	190,800
GODOD	910	1,092,000	327,600
GUTALAC	1,280	1,536,000	460,800
KALAWIT	710	852,000	238,320
LABASON	1,828	2,193,600	658,080
LEON POSTIGO	1,175	1,410,000	378,000
LILOY	927	1,112,400	333,720
SALUG	1,042	1,250,400	375,120
SIBUCO	1,053	1,263,600	160,680
SIOCON	901	1,081,200	324,360
SIRAWAI	762	914,400	274,320
TAMPILISAN	716	859,200	257,760
SUB-TOTAL	11,834	14,200,800	3,979,560
TOTAL	25,597	30,716,400	8,884,240

CITIES	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
ZAMBOANGA CITY	9,427	11,312,400	3,393,720
PAGADIAN CITY	2,500	3,000,000	900,000
DIPOLOG CITY	2,678	3,213,600	964,080
ISABELA CITY	1,843	2,211,600	663,480
DAPITAN CITY	2,542	3,050,400	915,120
TOTAL	18,990	22,788,000	6,836,400

GRAND TOTAL	91,186	109,423,200	32,524,720
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Reintegration Program for Deportees

A. Introduction:

This program is a package of services that will prevent unfavorable effects of repatriation, deportation, unemployment upon return of the deportees/Irregular OFWs to the area of origin. The continues deportation from Sabah, Malaysia bring so much problem on the socio economic condition of the repatriates thus a regular program shall established to respond immediately to the crisis situation of affected individuals and families. The Department advocates the program to 22 Cities/Municipalities in Region IX for replication/adoption/localization by the local government unit with high incidence of deportees.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Eight (8) beneficiaries of the Reintegration program (Pilot test) sustained contract service with DSWD-9 projects re: building construction/upgrading/rehabilitation on a minimum wage labor cost.

2. Education/Scholarship

- Eighteen (18) dependents/deportees were extended financial assistance in the amount of Php 2,000.00/beneficiaries with a total of Php 36,000.00 for educational expenses (Alternative Learning System).

3. Short Term Skills Training

- Thirty Seven (37) dependents/deportees were extended financial assistance with a total of Php 78,000.00 for a short term skills training along body massage, baking and cooking.

4. Assisted Individual in Crisis Situation (AICS)

- Two (2) deportees/ Irregular OFWs were referred to Crisis Intervention unit for medical assistance and were extended financial assistance in the amount of Php 2,500.00.

5. Phil health Insurance

- Twenty Nine (29) deportees/irregular OFWs were enrolled in Phil Health to support during health emergencies and avoid consuming their livelihood funds and reverting to problematic economic situation.

6. Emergency Shelter Assistance (ESA)

- Seven (7) families availed of Emergency Shelter Assistance at Php 5,000.00 per family to total of Php 35,000.00. The families expressed their deepest gratitude to the DSWD that made their life a difference.

7. Psychosocial Intervention

7.1 Counseling Service

- Ten (10) deportees/irregular OFWs from Taluksangay and Rio Hondo, Zamboanga City were extended counseling service. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular OFWs and looking forward through the program they will recover/heal from all their bad/traumatic experiences, forget the negative effects during apprehension in Malaysia, their life in jail and deportation.

8. Other Salient Activities:

- 110 Participants (LGUP/C//MSWDOs) from the 3 provinces (Zamboanga Sibugay, Zamboanga del Sur and Zamboanga del Norte) with 22 Municipalities attended advocacy forum to market the program to LGUs for adoption/replication/localization of the project to address the needs of the deportees/Irregular OFWs in their area of origin. The said participants expressed their interest/commitment by passing an ordinance/resolution to adopt the program in the locality.
- 220 deportees attended orientation/briefing re: Reintegration Program for Deportees and Irregular OFWs. The deportees listened attentively to the programs/services offered by the program for the eventual reintegration, healing and recovery of the Irregular OFWs/deportees to his/her family and community;
- 30 deportees attended/participated during general assembly. The objective of the activity was to develop a strong and sustainable group of deportees, repatriates and Irregular OFWs that can effectively respond to the issues/concern affecting their development and protection thru:
 - Awareness on the Services of the program;
 - Enhance capacities in focused group discussion;

- Election of set of officers to strengthen the group.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan;
- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.

Social Pension for Senior Citizens

Introduction :

The 3rd quarter of 2012, was seen as the best period to ponder; take stocks of major achievements, breakthroughs, challenges and concerns hence a Program Review and Evaluation on the implementation of the Social Pension for Senior Citizens was conducted. This served as a venue to monitor/establish areas for improvement, as the local empowerment units continue to assume lead roles in its implementation with the regional office providing technical assistance in the course of monitoring activities.

The following are the breakdown of participant during the PREW;

City/Mun.	P/C/MSWDO's	OSCA Head/ Focal Person	SWADT	FACILITATOR	TOTAL
Zamboanga Del Norte	25	20	1	-	46
Zamboanga Del Sur	24	15	5	-	44
Zamboanga Sibugay	15	14	2	-	31
Dapitan City	1	1	-	-	2
Dipolog City	1	1	-	-	2
Pagadian City	5	1	-	-	6
Isabela City	1	1	1	-	3
Zamboanga City	21	2	-	-	23
TOTAL	93	55	9	8	165

The joint commitment of the major players facilitated the smooth program implementation, at the same time empowered the LGU's to steer local manpower resources to meet expectations and objectives of the Program. The Region was able to generate 100% participation of target LGUs during the PREW, as well as establish bench information for incorporation in this quarter's report. Moreover, consensus was set on the LGU's role in the region's responsibility to update the ledger of accounts, inventory of beneficiaries from onset of implementation to date. The latter is needed because of death and replacements of beneficiaries.

The result of the PREW as well information derived from on-site monitoring established the extent of program implementation to wit;

➤ **Accomplishments :**

The following are the disaggregated data of beneficiaries to wit;

A. Physical Accomplishment

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboana del Norte				
Baliguian	42	32	10	42
Bacungan	256	94	162	256
Dapitan City	549	257	292	549
Dipolog City	397	206	191	397
Godod	120	61	59	120
Gutalac	150	80	70	150
Jose Dalman	158	70	88	158
Kalawit	118	55	63	118
Katipunan	208	112	96	208
Labason	346	141	205	346
La Libertad	72	41	31	72
Liloy	232	133	99	232
Manukan	263	122	141	263
Manuel Roxas	323	101	222	323
Mutia	149	73	76	149
Piñan	150	66	84	150
Polanco	232	140	92	232
Rizal	134	76	58	134
Salug	308	187	121	308
Sergio Osmeña	143	90	53	143
Siayan	142	87	55	142
Sibuco	126	95	31	126
Sibutad	181	72	109	181
Sindangan	510	318	192	510
Siocon	149	83	66	149
Sirawai	87	36	51	87
Tampilisan	152	84	68	152
TOTAL	5,697	2,912	2,785	5,697

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga del Sur				
Aurora	353	169	184	353
Bayog	114	74	40	114
Dimataling	206	119	87	206
Dinas	178	143	35	178
Dumaliniao	142	104	38	142
Dumingag	258	147	111	258
Guipos	132	54	78	132
Josefina	75	23	52	75
Kumalarang	81	51	30	57
Labangan	182	91	91	182

Lakewood	67	42	25	67
Lapuyan	137	78	59	137
Mahayag	267	132	135	267
Margos	156	111	45	156
Midsalip	145	97	48	145
Molave	139	100	39	139
Pagadian City	318	241	77	318
Pitogo	102	72	30	102
Ramon Magsaysay	256	95	161	256
San Miguel	120	56	64	120
San Pablo	67	66	1	67
Sominot	125	54	71	125
Tabina	235	144	91	235
Tambulig	85	69	16	85
Tigbao	112	59	53	112
Tukuran	145	82	63	145
Vincenzo Sagun	156	97	59	156
TOTAL	4,353	2,570	1,783	4,353

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga Sibugay				
Alicia	243	119	124	243
Buug	175	83	92	175
Diplahan	134	61	73	134
Imelda	120	63	57	120
Ipil	259	97	162	259
Kabasalan	62	53	9	62
Mabuhay	69	29	40	69
Malangas	138	84	54	138
Naga	112	53	59	112
Olutanga	131	76	55	131
Payao	91	81	10	91
R.T Lim	200	90	110	200
Siay	186	38	148	186
Talusan	71	44	27	71
Titay	241	107	134	241
Tungawan	181	102	79	181
TOTAL	2,413	1,180	1,233	2,413
Zamboanga City	1,490	630	860	1,490
Isabela City	244	92	152	244
GRAND TOTAL	14,197	8,085	6,112	14,197

Of 14,197 total beneficiaries, only 8,085 (57%) are those included in the NHTS-PR database, 6, 112 (43%) are derived from recommendations of the LGUs and were not covered by the survey. Zamboanga del Norte garnered the highest number of prospective beneficiaries which is understandable, the province being ranked as one of the ten-poorest in the country. On the whole Region IX was able to saturate its outreach with the assistance of the LGUs and the FSCAP.

Terminated Cases :

Province/City/Municipality	# of Terminated Cases for 3 rd Quarter	Reasons for Termination
ZDN	195	Deceased and not Qualified Social Pensioners.
ZDS	146	
ZSP	49	
Zambo. City	10	
Isabela City	18	
TOTAL	418	

The total delisted social pension beneficiaries for the third quarter reached 418 due to death, transfer of residence and disqualification. Zamboanga del Norte topped the list of terminated cases with 195 beneficiaries this quarter. Among the 5-cities in Region IX, Zamboanga City has the highest number of 1,490 beneficiaries.

CONCLUSIONS

Operations continue to be implemented smoothly despite the sometime hassle of fast paced implementation of programs due to the current DBM policy of utilizing all released funds by month's end. In another aspect, this new policy seem to be a catalyst for action as it moves staff concerned to fast track implementation of programs.

Prepared by: _____ Noted: _____

Prepared by: _____ Noted: _____

HASAN B. ALFAD
Planning Officer – III

CONSEJO H. USMAN, RSW
Chief, Technical Assistance Division

HASAN B. ALFAD
Planning Officer – III

CONSEJO H. USMAN, RSW
Chief, Technical Assistance Division

Approved:

TEODULO R. ROMO, JR., MNSA
Regional Director