

2nd Quarter, CY 2013

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ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Research

For the quarter, as expected, a lot of request for research in the centers and institutions in the region has been received, mostly as requirements prior to graduation. Currently, the region was able to review two (2) research proposals in the centers and institutions.

Likewise, the TWG through the Chairperson, the Chief of the Policy and Plans Division has been continuously having consultations and dialogues with the different colleges and universities within the region and lobbying for the continued conduct of research. Strong ties are being maintained with the Ateneo de Zamboanga University' and the Western Mindanao State University.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction:

Our agency continue to build & sustain partnership with the Local Government Units, registered, licensed &/or accredited Social Welfare & Development Agencies (SWDAs), civil society organizations & other similar entities who have the capacity to provide human or material resources in implementing social welfare & development programs & services to the poor, vulnerable & disadvantaged individuals, groups & communities.

This quarter we have conducted activities where majority of the above mentioned group were in attendance.

II. Highlights of Accomplishments:

1. Four (4) ABSNET Clusters of Zamboanga Peninsula have conducted their 2nd Quarter meeting in their respective area of jurisdiction. Items in the agenda discussed were as follows;
 - ✓ Renewal of R/L/A Certificates
 - ✓ Requirements for R/L/A Certificates of SWDAs and Service Providers
 - ✓ Inventory & Updated profile of SWDAs

- ✓ Status of ABSNET members
- ✓ Memorandum Circular #07, series of 2007 – CSO Public-Private Partnership with DSWD
- ✓ Host/sponsor of ABSNET meeting
- ✓ ABSNET Accomplishment
- ✓ Sharing of Good Practice/s
- ✓ DSWD-RLA Forms 6 & 7 (Financial & Annual Accomplishment Reports)
- ✓ Awarding of R/L/A Certificates to SWDAs and Service Providers
- ✓ Feedback re: Attendance to Orientation on the Revised Guidelines (A.O. #15, 16 & 17)

This quarter three (3) ABSNET meetings were funded by DSWD (Zamboanga City, Pagadian City & Zamboanga del Norte Clusters) while the Zamboanga Sibugay Cluster conducted their 2nd quarter meeting last June 24, 2013 at the Kabasalan Municipal Sangguniang Hall. LGU of Kabasalan and Imelda were the sponsors for said meeting. More or less an amount of P12, 000.00 was utilized to finance the 2-snacks and 1-meal of the participants.

2. Orientation on Online Database System for Social Welfare and Development Agencies (SWDAs) and Service Providers (SPs) were conducted in the following areas;

Area	Date Conducted	Attendees
1) MSWDO Ipil, Zamboanga Sibugay	April 24, 2013	6 (2-SWO II, 1-SWO-1, 1-SWA, 1-SCC Staff & 1-Kampil President)
2) MSWDO R.T. Lim, Zamboanga Sibugay	April 25, 2013	7 (1-SWO II, 3-PMCs, 2-SWHCCs, 1-SWA)
3) MSWDO Liloy, Zambo. del Norte	April 26, 2013	4 (1-SWO II, 1-SWO-1 (MOA), 1-SWA, 1- Staff)
4) Global Academy Institute of Technology Foundation, Inc. (GAITF), Purok Santan, Titay, Zamboanga Sibugay Province	June 25, 2013	2 (1-HRC/CO5 & 1-Acct. Clerk)
5) Advocacy in the utilization on the use of the system to all ABSNET members of Zamboanga Sibugay Cluster	June 24, 2013	40-ABSNET Officers & members (2 nd Qtr. ABSNET Cluster Meeting/Activity)
6) Advocacy in the utilization on the use of the system to all ABSNET members of Zamboanga City-Isabela City Cluster	June 28, 2013	35-ABSNET Officers & members (2 nd Qtr. ABSNET Cluster Meeting/Activity)

3. Civil Society Organizations (CSOs) are now regular ABSNET members in all our ABSNET clusters particularly those with project in partnership with DSWD. Likewise the Focal Person of CSO (Mr. Dompok Udassal) is regularly attending the quarterly meeting of ABSNET to act as resource person on Memorandum Circular #07, series of 2007 and other related topics which pertain to Civil Society Organization.
4. Orientation on the Revised Administrative Orders #15, 16 & 17 was conducted in Astoria Hotel, Zamboanga City, May 24, 2013 by the Standards Bureau Staff. In attendance were SWDAs from Zamboanga City & Sibugay and LGU staff.
5. The Chairperson of Regional ABSNET Federation & Zamboanga City-Isabela City Cluster Officers conducted a monitoring visit to new and old facilities of member SWDAs (June 28, 2013) as follows;
 - ✓ Holy Rosary Family Center at Pasobolong, Zamboanga City which caters to children and community
 - ✓ Culianan CICAL – managed by LGU Zamboanga. It has 2 buildings for male and female children in conflict with the law
 - ✓ ABBA Home – located in Mercedes, Zamboanga City being managed by Dr. Mated Francisco and her family. Clients composition are children on the street ages 6 to 13 years old. Recommendations as to compliance to Standards were discussed with the concerned staff and facility manager.
6. One (1) PWD organization, Katipunan ng may Kapansanan of Ipil-Zamboanga Sibugay Province (KAMPIL) was issued with Certificate of Registration having complied the requirements for an Auxilliary Organization.

7. Community based facilities of the Local Government Unit of Sindangan, Gutalac and Liloy, Zamboanga del Norte and R.T. Lim, Zamboanga Sibugay Province were assisted/provided technical assistance in the compliance of their requirements for renewal of their Senior Citizens Center (SCC) Accreditation Certificates.
8. Provided Technical Assistance to the following Service Providers as follows;
 - ✓ Social Workers Managing Court related Cases (SWMCCs) – 10
 - ✓ Pre-Marriage Counselors (PMCs) – 8
 - ✓ Senior Citizens Centers Staff – 12
 - ✓ Residential Facility staff – 10
 - ✓ Day Care Worker – 300
 - ✓ MSWDO – 35
9. In line with observance of the Day Care Workers Week activities were conducted in the different Cities/Provinces & Municipalities to wit;
 - A Regional Assembly of DCW and ECCD Focal Persons was held in Ipil, Zamboanga Sibugay, June 7, 2013 (35 Officers of RFDCW)
 - Training on the use on Manual for DCWs and Focal Persons (35 pax)
 - Provincial/Municipal Assemblies of DCWs were conducted also in some municipalities in the 3-provinces of Zamboanga Peninsula
10. Two (2) SNPs Trainings were conducted in Pagadian and Zamboanga City (sponsored by said LGUs)
11. Five (5) Deputized Accreditors were hired for deployment (July-December 2013).

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (April-June 2013)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Katipunan Ng Mga Maykapansanan sa Ipil, Inc. (KAMPIL) 2) Riza One 88th Avenue Foundation, Inc.			Issued Registration -do-

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
	1) Global Academy Institute of Technology Foundation, Inc. (GAITF)		Issued Registration. & License Certificate (RL).

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
		1) Sindangan SCC 2) Guatalac SCC 3) Liloy SCC	For endorsement to SB-Central Office -do- -do-

IV. Updated List of SWDAs

A total of 140 SWDAs are engaged in providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	–	39	
✓ SWAs providing direct services (NGO)	–	47	
✓ DSWD/LGU managed facilities	–	15	
✓ Senior Citizens Centers	–	<u>39</u>	
			140

V. NGOs Applied for Solicitation Permit

No solicitation permit was issued this quarter – no applicant applied for region-wide fund raising

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation - NONE

No NGO endorsed for Duty-Free Entry of Foreign donation.

VII. Accreditation of DCCs and DCWs

A total of 44 DCCs/DCWs were assessed/accredited this quarter (Liloy, Zamboanga del Norte, Dumingag, Zambo. del Sur and Dipolog City).

VIII. Status of NGOs with Complain – No complain filed against any NGO operating in the region.

IX. Resource Generation

- 2nd Quarter ABSNET Meeting of Zamboanga Sibugay – hosted by Kabasalan & Imelda LGU in the amount of P12,000.00.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

Capacity Building

I. INTRODUCTION:

The DSWD mandate and one of the major activities is to provide support services and technical assistance to its intermediaries and other stakeholders in the implementation of social welfare development programs and services. At the Regional level, the Capability

Building and Institutional Development has also considered the different organizational competencies the department shall undertake.

The performances of an agency depend on its human resources. But on the other hand, the performances of the staff depend largely on the clear agency goals and objectives, motivation, job satisfaction that the agency provides. For DSWD, the goals are very clear which gives the staff also a clearly vision as to where the management is heading.

The following are the analysis of the different activities conducted for January to March ; the 1st quarter accomplishment is in consonance with the training plan developed for this calendar year as well as the Technical Assistance and Resource Augmentation Plan submitted by the stakeholders.

II. OBJECTIVES:

Generally, the Training Agenda is aimed to achieve the following:

- a. Establish a regular Capability Building and Institutional Development system that will continuously improve and strengthen competence of DSWD staff in the performance of their mandated functions.
- b. Establish a community of nurturing professionals working for the growth of its members in order to be a dynamic learning organization.
- c. Enhanced competencies of intermediaries and stakeholders in the implementation process of SWD programs and services to its local beneficiaries.

III. SUMMARY OF ACCOMPLISHMENTS:

For the quarter, a total of 23 training activities were conducted, with a total of 1,952 participants coming from stakeholders such as LGU SWD Officers and staff, Project Beneficiaries as well as internal staff, all geared towards the objective of improving the skills and knowledge of these participants

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

INTRODUCTION:

The 1st quarter of the year 2013 has been considered to be very fruitful period in view of the many activities undertaken to ensure a positive outcome in the implementation of the programs and services. The rapid increasing number of admission this quarter does not hinder the staff in looking forward to the quality of services being provided to our to the target clientele. Through package of services and activities, teamwork and regular coordination with the different private sectors and individuals, NGOs and GOs, this quarter became so meaningful in terms of restoring psychosocial functioning of the clients, eliminate feelings of loneliness, homesickness and boredom activities and services that can develop them emotionally, intellectually, physically and spiritually.

Summary of Clients served

I. Reception and Study Center for Children (RSCC)

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	34	13	6	2	-	16	5	1	-	-	-	1	
Neglected	24	1	1	6	2	6	3		-	4	2	4	2
Voluntarily Surr.	35	11	9	1	1	11	12			-	-		
Physically Abused		-	-	-	-	-	-	-	-	-	-	-	
Sexually Abused		-	-	-	-	-	-	-	-	-	-	-	-
Dependent	5	-	1	-	1	-	2						
Victims of Trafficking/others	2	1	1	-	-	1	1	-	-	-	-	-	-
Foundling	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendicants	10	-											
Total	110	26	18	8	4	34	22	1		4	2	5	2

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Transfer to other institution/ Foster Care
Abandoned	-	-	-	-	-	1
Neglected	6	-	-	-	-	-
Voluntarily Surr.	-	-	-		-	
Physically/ Abused	-	-	-	-	-	-
Sexually Abused	-	-	-	-	-	-
Dependent		-	-	-	-	-
Foundling						
Total	6	-	-			1

Highlights of Accomplishments:

- The year started with some of the following activities which will help meet the goal of fast tracking the placement of our children such as:
- On January 04, 2012 a meeting with the regional technical staff particularly on the updates of children placed out under foster care as well as discussing issues affecting their placement and provided recommendations and suggestions that will help facilitate their placement through legal adoption. Eight (8) children were placed under foster care starting the year 2010 to 2011. However, it was agreed that the office needs really to explore opportunities for the children to be considered for adoption as there are adoptive applicants who prefer children with special needs.
- Conducted case conference every other week to review the status of the children.
- Last January 25, 2012, the Center Head, Mrs. Josefina Reyes attended the International matching at PMB-Manila. One child was presented for matching but his case was eventually recommended for inter-country adoption because of no family suited for him locally. Also the Center Head attended the International Social Welfare Service for Filipino National (ISWSFN) project assessment on March 12-14, 2012 held in Tagaytay City.
- Followed up cases under foster care numbering around 12 in coordination with the community based Social Welfare Officers II and the ARRU.
- Regular monitoring conducted on the four sections/units of the center to ensure that concerns of every section are being responded to and eventually children's welfare is ensured.

Analysis of Data:

- There are fifty six (56) cases served from January to March 44 were old and 12 new. Of the different categories of cases being served, the most number of cases served fall under abandoned with a total of 21 cases, 15 males and 6 females, and followed by the voluntary surrendered with a total of 23 cases and 2 are victims of trafficking.
- Further, during this period, a child was placed under foster care while 6 were discharged to respective family and relatives. Majority of the cases discharged fall under the category of neglected, since apparently the children's placement was only temporary because of some problems in the family.
- The center has mobilized the amount of Eleven Thousand Two Hundred Thirty Three and 82/100 (P11,233.82) from its Trust Fund to meet the basic needs especially food during the 1st quarter while waiting for the 1st quarter allocation. Another needs were also met in view of other external resources which came from the people who regularly come to the office to give their share. So far, center managed to have a total donation of One hundred ninety thousand four hundred then & 70/100. The Balikatan group (US forces) has a big share in this donation.

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED Jan-Feb-March			TOTAL DISCHARGED Jan-Feb.-March 2012		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
35	8	43	-	8	8

Nature of Discharge

Nature	Number
Released to mother/relatives	2

Salient Accomplishment:

- For the month of January, various activities were conducted to children such as recreational and therapeutic activities to eliminate feeling of loneliness..
- Children who are enrolled at center for children with special needs joined in the celebration of 16th National Autism Consciousness Week.
- Also the center celebrated Valentine's Day, various activities were conducted such as Search for BDSK Queen of Hearts ,and showing of talents.
- In lieu with the celebration of Dental Month, Philippine Dental Association –Dipolog City Chapter has conducted an out-reach program in the center.
- Also for this quarter some of the clients have graduated from elementary and secondary level. A Shalom party was celebrated last March 30 and this was followed by the culmination of Skills training on Souvenir Items Making.
- Picnic party was also celebrated as the first picnic party of the wards for this quarter. They enjoyed swimming and participating set of parlor games initiated by the CMT.
- In connection also with the "Fire Prevention Month" BDSK residents and staff together with RRCY celebrated this event. Bureau of Fire Protection-Dipolog City was invited to share and discuss some strategies and techniques on how to handle fire in case of occurrence. There were drills conducted.

Analysis of Performance:

- Out of the 41 cases served for this 1st quarter versus plan of 18 per quarter, the center had accomplished a percentage of 44% most are sexually abused with (35) cases, (2) abandoned and (4) children in conflict with the law.
- With the total 41 cases served for this quarter, we have 2 discharged cases. They were turned over to their respective families while the other remaining cases closely coordinated with the LGUs by the Case Management Team for their future release.

1. On going trial	14
2. Case resolved but perpetrators are at large	5
3. Awaiting court trial/hearing	3
4. For resolution	12
5. No case filed	2
6. CICL on Detention	3
7. CICL on suspended sentence	1
9. Perpetrators is a large	1
TOTAL	41

III. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
31	73	104	79	25	104

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	3
Integrated with relatives	-
Voluntary went home to families	8
Transfer to another center	
Job Placement	
Left w/o permission	1
Sexually Abused	3
V/S of Human trafficking	22
V/S Illegal Recruitment	32
Other Special Needs/Deportees/minor cases/WEDC	31
Dependent Children	4
Total	175

- The Center was able to serve a total of 104 cases for the 1st quarter, January to March 2012. The center is very lucky for this quarter as one of the recipients of the Love Drive Program or community outreach Program of the following schools, Zamboanga State College of Marine Sciences and Technology and Ateneo de Zamboanga University who extended their love and kindness to the less fortunate women and children
- The center still continue to avail of the services of the Volunteer from the community.
- A minor was escorted by Social Worker for reunification to his family in Diplahan, Zambo. Sibugay Also the Congresswoman Beng Climaco is deeply helping the clients/residents from this center whenever confined at Zamboanga City Medical Center.

IV. REGIONAL REHABILITATION CENTER FOR YOUTH

- For this quarter a total of 58 cases of CICL served where 16 are new cases and 42 carry over cases. Out of 58 CICL served, there are 48 CICL admitted for temporary custody (detention) status while 10 are on suspended sentence.

- Out of 58 cases served for this period 7 residents youth were released/discharged from, RRCY custody and reintegrated to their respective families where 1 suspended sentenced was released on good behavior while 6 on temporary custody case were dismissed by the Honorable Court with reasons that the private complainants are no longer interested for the further proceedings the part of the prosecution for failure to prosecute. At present, there are 51 CICL undergoing rehabilitation in the center

Crime Against Chastity <ul style="list-style-type: none"> • Rape and Murder • Statutory Rape • Rape in Relation to RA 7610 • Acts of lasciviousness • Rape and Acts of Lasciviousness • Attempted Rape 	<ul style="list-style-type: none"> • 3 cases • 5 cases • 3 cases • 1 case • 1 case • 1 case
Crime against Property: <ul style="list-style-type: none"> • Robbery • Theft • Qualified theft • Cattle rustling 	<ul style="list-style-type: none"> • 8 cases • 17 cases • 1 cases • 1 case
Crime Against persons: <ul style="list-style-type: none"> • Frustrated Homicide • Frustrated Murder • Attempted Murder • Murder with rape • Reckless imprudence resulting to homicide 	<ul style="list-style-type: none"> • 3 cases • 1 cases • 4 case • 1 case • 1 case
Violation of special laws: <ul style="list-style-type: none"> • Violation of RA 6539 • Violation of Art.2,RA.9165 • Illegal possession of firearm • Violation of Sec. 5, RA 9262 • Illegal possession of firearm and ammunition • Violation of Sec. 3 RA 9287 	<ul style="list-style-type: none"> • 2 cases • 3 case • 1 case • 1 case • 1 case • 1 case

Salient Accomplishment:

- Two of the regular staff attended the DSWD Regional and national awarding last at the Regional level and on the national level respectively. The two staff was Ms. Ma Eva Avila who received the national as the best support staff and professional category is Mr. Fidel Empeynado as Best Social Worker-Center Based. Both receive a plague of recognition as well as P20,000.00 cash prizes.
- Quarterly Parents Group Meeting was initiated by the center's Psychologist last March 9, 2012. The activity was designed to promote and strengthen the relationship for both the child and parents admitted to the center. It was proven effective. During the meeting majority of the parents attended

and was able to organize themselves. Also one of the importance is the parents and the Rehabilitation team to work hand in hand for the development of the CICL under care.

- Orientation on Fire prevention also was conducted by representatives from the Bureau of Fire and Protection headed by Fire Officer Roland Ladera and 4 local firefighters. The activity was in line with the celebration of the Fire Prevention Month. They gave lectures and discussed the techniques on how to prevent and control the fire. They were also teach how to use the fire extinguisher and actual demonstration was given to the CICL.
- Case conference was also conducted by the Social services section together with the members of the Case conference team in coordination and participation of the LGU social workers, families/guardian for pre-planning, evaluation , pre-discharge or discharge planning to discuss status of case of CICL in court, his plans as well as his behavior.
- Consultation Dialogue head by the Social worker, Psychologist had conducted dialogue with the LGU social Workers, barangay officials, DILG officer, chairman and members of the Barangay council for the protection of children (BCPC) of the municipality of Sergio Osmena,, ZDNorte , Salug to discuss the after care services released CICL who came from their locality to present programs and services of the DSWD-RRCY. The team encouraged and motivated the BCPC to be functional and review their functions for the best interest and welfare of the children.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	P1,431,268.00	785,932.25.90
2. BDSK	P615,970.00	P350,433.66
3. Home for Women	P526,343.50	P495,297.87
4.RRCY	P650,086.00	P572,908.06

Resources Generated:

Name of the Center	Amount
1. RSCC	P 110,679.00
2. BDSK	P 104,735.00
3. RRCY	P71,735.00
4. Home for Women	

HOME FOR THE ELDERLY

I. INTRODUCTION:

DSWD turns 61st year anniversary which was celebrated by the department nationwide. Region 9 has lined up various activities such as bowling, volleyball, scrabble, chess & others which was participated by the regional staff & centers & institution. The culmination was done last January 25, which was highlighted with the awarding ceremony for the best performer staff of the region, stakeholders who continuously support in the delivery of services particularly in centers & institution to our clientele group we are serving. It was a very successful celebration for all of us.

On the other hand, Home for the Elderly is continuously serving cases admitted in the center and at the same time worker's effort to help client reunite with their families is our concerned during this quarter, about three (3) cases were reunited to their respective families.

II. HIGHLIGHTS OF ACTIVITIES DURING THE 1st QUARTER:

1. Some staff of the center have attended to the awarding ceremony of Best Performer Staff of Region 9 & partner stakeholders who continuously support center & institution of the region. For the Home for the Elderly, we have identified YL Fishing Corp. because of their untiring & continuous support to the Home for the Elderly in terms of food provision monthly such as rice, noodles & milk. This assistance started way back 1990 up to the present.
2. The continuous influx of visitors to the center to share their blessings or extend donations such as food, diapers, clothings & other toiletries for the clients. One of these is the Special Task Force or BALIKATAN who donated to us 3 boxes (38 packs of diapers & other items. Last February 29, another group came for their immersion program. They have grouped the clients to four (4) tables and divided themselves into two (2) per table where they talked with the clients. Filipino soldiers per table served as interpreter. Although both side, client & American soldiers don't understand well each other but have shown their love to the residents by getting their hand for kissing. They also played with the cards & later danced with them. They served snacks but it is in American style. Everybody made the day happy & memorable for our clients during this affair.
3. Our partner agency, the Secular Order of Discalced Carmelite still continuously doing their task to sponsor a mass at the Home for the Elderly monthly. Last January, after the mass they have distributed some foods, short pants / dusters for females & other toiletries as their gift giving to the residents. They also sponsored the breakfast after the mass including clients snacks.
4. In line with February activity which is "Love Month", the Social Service section in coordination with the Homelife section had initiated the "Search for Young at Heart" held at the Golf Beach Resort last February 24,. This is aimed for a full participation & opportunity to enjoy, relax & unwind & to develop and strengthen the camaraderie & harmonious relationship among the clients & staff as well. The activity was so successful wherein everybody enjoyed receiving their individual award during the day's activity. Likewise, AVRC-3 clients and staff under the leadership of Ms. Fatima Caminan conducted the "Love Day ng PWD's sa Lolo at Lola to the Home for the Elderly last February 16. During the activity clients who are undergoing training in their facility had their manicure & pedicure with female clients, hair cutting to male residents by male AVRC clients & hair cutting for female while some did the make-up. It's a whole afternoon activity where our clients had really enjoyed the said affair because they brought also music with their combo instruments. Snacks were served to the residents including AVRC clients by the Home for the Elderly.
5. Once again City Mayor Celso L. Lobregat visited the center two days before his birthday March 18 to bring joy & happiness to the residents. He brought with him Councilor Nonong Guingona, Councilor Eddie Saavedra, Councilor Lila Nuño, Councilor Myra Abubakar to join with him in the celebration of his birthday at the Home for the Elderly. He served jollibee hotdog, juice & apples & after which he distributed t-shirts & hats to the residents. They have also turned-over rice, milo, milk, pampers & bihon for the consumption of the clients. Last part, he instructed all the staff who were present & volunteers to fall in line. He also distributed hotdog, apples & hat including P100.00 bills for each staff. Then after a few minutes, we have followed-up his commitment for the renovation of the isolation rooms. He went to the site to see the place & he said he should be reminded so that he will send the engineer for the design and estimates.

6. The Association of Nursing Service Administrators of the Phil. Inc., Zamboanga City Chapter also visited the center last March 4. With them are all nurses coming from the hospitals of Zamboanga City like ZCMC, Ciudad Medical, Zamboanga Doctors Hospital, Brent Hospital, ZAEC Hospital & others. It was a community outreach program whereby they brought foods to the residents, toiletries, diapers, used clothings & others. Their activity started at 9am & ended up to 11:30 am. Their presence made our clients happy & enjoyed during the day.
7. Continous deployment of Caregiver Volunteers in the center is being received. At present, we have about five volunteers reporting who are helping us attend our cases especially clients personal grooming.

III. SUMMARY OF CLIENTS SERVED:

A. SERVED

Category of Cases	Quarterly Target	Served		Discharged					
		Old	New	Old	New	Old	New	Old	New
		Old	New	M / F	M / F	M	F	M	F
Abandoned		31	25	11 / 20	- / 1	-	3	-	1
Unattached		9	3	3 / 6	- / -	-	1	-	-
Homeless		1	-	- / 1	- / -	-	-	-	-
Others									
- Strandee		1	2	- / 1	- / 1	-	-	-	-
- Dependent	1	-	- / 1	- / -	- / -	-	-	-	-
TOTAL		43	30	14 / 29	- / 2	-	4	-	1

ANALYSIS OF DATA:

The Home for the Elderly physical target for CY-2012 is 73 cases. Of these 73, 59% or forty three (43) are carry over cases and 41% or thirty (30) cases are the new ones.

From January – March, the center able to serve a total of Fourty Five (45) cases of which 4% or two (2) cases are newly admitted while 95% or 43 cases are the carry over cases of 2011. From the new cases, one is an abandoned case while the other one (1) is considered strandee because client's only son cannot take care of her considering that his son was hired to work in the military..

As to our discharged cases, we have two cases who passed away, the 80 years old case and 64 years old who was transferred to us from Home for the Aged in Tagum City. Client was suffering from multiple medical problems which she cannot move her left upper & lower extremities due to pulmonary tuberculosis of the bone. She was also diagnosed to be suffering from Bartholin cyst with abscess on her genetalia with vaginal discharges which omits foul odor. After 11 days with the center, client passed away due to cardio pulmonary arrest with antecedent cause of septicemia. Her relatives were contacted thru the LGU & eventually turned over to them the cadaver. We had facilitated assistance from CSWDO for the coffin while the center extended financial assistance for the burial. Also three abandoned cases were re-united to their respective families. Two cases were returned to families in this city while the other one was brought to RT Lim, Zamboanga Sibugay with her sister since the children in Zamboanga City has no comfortable place for their mother. As agreed client's daughter Rosalinda Raonilla of Cavita City will support the client through her aunt, Josefina Hamoy of RT Lim, Zamboanga Sibugay.

Crisis Intervention Unit

I – INTRODUCTION:

Crisis Intervention Unit (CIU) sustains doing welfare work/activities to individuals/families in crisis that come to the office seeking for assistance on various needs and problems which has been attended to and responded within the prescribed period of time.

II ACCOMPLISHMENTS/HIGHLIGHTS:

- For the second quarter, April to June, 2013, Crisis Intervention Unit (CIU) has served ONE THOUSAND FOUR HUNDRED FIFTY SIX (1,456) cases to include cases of PDAF with a total funds utilized of SIX HUNDRED FIFTY SIX THOUSAND SEVEN HUNDRED NINETY PESOS (P 656,790.00) from the regular funds and THREE MILLION ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED THIRTY SIX PESOS & 35/100 (P 3,116,736.35) under the Priority Development Assistance Fund (PDAF) of Cong. Ma. Isabelle Climaco expended for medical, transportation, burial, educational and financial assistance;
- Other Accomplishments/activities:
 - CIU staff is very active in the rescue operation referred by the Visayan Forum Foundation Inc. and DSWD- Home for Women re: victims of Human Trafficking with the other members of the Zamboanga Sea-Based Anti- Trafficking Task Force (SBATTF). Fourteen (14) victims of Human Trafficking were extended transportation assistance to return to their places of origin;
 - Last April 2, 2013, One Social Worker escorted seven (7) minors who were allegedly a potential victim of child trafficking from Alamada and Carmen North Cotabato. The minors were turned over to the DSWD- ARMM in North Cotabato for the reunification with the family and after care services. These minors were provided transportation assistance and other support services while in Zamboanga City;
 - The CIU Staff assessed and provided needed services to the evacuees from Malaysia amounting to Php 124,700.00 were granted to 163 adult evacuees with 179 dependents for transportation assistance in going back to their homeplace.
 - One Social Worker attended the 5-day training on Skills Enhancement on Communication last May 20-25,2013 at Tagbilaran City, Bohol.
 - The CIU staff provided assistance to 11 Fisherman from Bohol who were rescued by the Bongao Inter-Agency Task Force Against Trafficking,(BIATFAT), Marines and Maritime Police in Bongao, Tawi-Tawi who are an alledged victims of Illegal Recruitment and Forced Labor. These fisherman were housed at CIU while they were executing affidavit at the CIDG for filing the case in court against the recruiter and employer. Transportation assistance were given to them at P2,300.00 each for their fare expenses in returning to their places of origin.
 - Continuous provision of Mental Health Psycho-social services/counseling to clients in distressful situation especially cases of WEDC, CNSP.

B. PHYSICAL TARGET BY ACCOMPLISHMENTS:

Clientele	Plan for the quarter	Actual
Disadvantaged Families In Crisis	222	1,378
Persons in Crisis	15	61
Children in Crisis	9	13
WEDC	6	4
TOTAL:	252	1,456

3. TOTAL NUMBER OF CLIENTS SERVED BY SEX/ GENDER

Clientele	Plan:	Old	New		Total
			Male	Female	
Disadvantaged Families In Crisis	222		442	936	1,378
WEDC	6		0	4	4
Children In Crisis	9		8	5	13
Person In Crisis	15		28	33	61
TOTAL	252		478	978	1456

TRAVEL CLEARANCE/ TRAVEL PERMIT:

	Target	Old	New		Total
			Male	Female	
Travel Clearance	100		45	22	67
TOTAL	100		45	22	67

D. NUMBER OF CLIENTS SERVED AND AMOUNT DISBURSED:

# of DSWD	clients PDAF	Type of Assistance	SOURCE OF FUNDS		
			DSWD	PDAF	TOTAL
185	622	1. Medical Assistance: • Disad Families	P 416,100.00 P 416,100.00	P 2,278,136.35 P 2,278,136.35	P 2,694,236.35

24	310	2. Burial Assistance • Disad.Families	P 45,000.00 P 45,000.00	P 576,900.00 P 576,900.00	P 621,900.00
33 39 2 10	7 1 1	3. Transpo. Assistance 1. FIC 2. PIC • WEDC • CIC	P 114,990.00 P 39,920.00 P 54,420.00 P 3,500.00 P 17,150.00	P 14,200.00 P 11,000.00 P 700.00 P 2,500.00	P 129,190.00
33 1	150	4. Financial Assistance • FIC • PIC	P 52,500.00 P 51,500.00 P 1,000.00	P 247,000.00 P 247,000.00	P 299,500.00
	1	5. Educational Assistance C. FIC		P 1,000.00 P 1,000.00	P 1,000.00
110 27 4		F. Food Assistance • FIC • PIC • WEDC	P 28,200.00 P 22,000.00 P 5,400.00 P 800.00		P 28,200.00
468	1,092	TOTAL	<u>P 656,790.00</u>	<u>P 3,116,736.35</u>	<u>P 3,773,526.35</u>
Other Services/Assistance: ➤ Counseling - 603 ➤ Temp.Shelter - 26 TOTAL 629					
Other Expenses:		Type of Expenses	Amount		
		A. Security Guard Services	P 35,542.50		
		B. Water	P 2,460.00		
		C. Electricity	P 4,094.85		
		D. PLDT	P 3,146.34		
		E. Smart	P 2,997.00		
		F. News paper (subscription)	P 2,108.00		
		TOTAL	P 50,348.69		

ANALYSIS:

Cases served for the 2nd quarter is 1,456. The disadvantaged families ranked the highest clientele served by CIU with 1,378 cases. The 2nd in rank is Person In Crisis with 61 clients served and the third in rank is CIC with 13 clients served and last is WEDC with 4 cases served

HUNDRED NINETY PESOS (P 656,790.00) was disbursed from the regular funds for medical, transportation, burial, financial and food assistance. Medical Assistance ranked 1st in the amount of P 416,100.00 with 185 disadvantaged families, the 2nd in rank is

transportation assistance extended to 84 disadvantaged families, PIC, CIC and WEDC cases in the amount of P114,990.00,, financial assistance/other emergency needs ranked 3rd that has served 34 PIC and FIC cases amounting to P 52,500.00, the 4th in rank is burial assistance given to 24 disadvantaged families amounting to P45,000.00 the next in ranked is food assistance provided to 141 PIC FIC & WEDC cases with the total amount of P 28,200.00 while the last is Educational assistance with only 1 client with P500.00.

Under the PDAF of Cong. Ma. Isabelle Climaco, a total of 1,092 clients served during the quarter. A total of THREE MILLION ONE HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED THIRTY SIX PESOS & 35/100 (P 3,116,736.35) were disbursed. For Medical Assistance, the amount released was P 2,278,136.35 with 622 clients, burial assistance was P 45,000.00 with 310 clients, financial assistance/other emergency needs was given in the amount of P247,000.00 with 150 client, transportation assistance was given to 9 clients amounting to P14,200.00 and educational assistance was extended to 1 client in the amount of P 500.00

E. NETWORKING ACTIVITIES

#.of Clients Served	Referrals/ services	Agency	Monetized value
13	Medical Services	Referral- PCSO	P 93,000.00
16		- LGU	P 20,000.00
1		- Wheelchair	P 6,000.00
1		PDAF-Marcos	P 50,000.00
4	Transportation Assistance	Referral- LTO,	P 1,400.00
3		Coast Guard	P 1,340.00
9		C1-30	P 22,000.00
Total= 47			P193,740.00

The above mentioned agencies have responded to the referred cases which augmented the other needs of the underprivileged sectors/group that were in crisis situation.

Community-Based Services

I. INTRODUCTION:

The community based programs were carried out continuously by the community based social workers who are deployed in provinces and formed part of the SWAD Teams. However, its nature and focus would depend on the external resources particularly the PDAF of the Congressman which are coursed to the department for the benefit of the target clientele. For Zamboanga del Norte, the PDAF of Cong. Labadlabad makes the work of the social workers heavier as they need to assist the constituents of the Congressman who are under his districts. Likewise for Zamboanga del Sur but comparatively less stressful as that of Zamboanga del Norte. The approval of the Foster Care Act provided an opportunity for more families to be licensed especially the pantawid beneficiaries to be able to avail benefits of the Philhealth for children who are in the custody of the aunt or of the grandparents,

II. Statistical Accomplishment:

C A T E G O R Y	Zambo. Sur	Zambo. Norte 1 and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
Children: Abandoned/ Neglected/ Phy abused	25	25	61		26	28
Sexually Abused	4	6	5			4
CSAC						
Children With Disabilities	3					
Street children						
CICL (referral to LGU)					2	
PGMA	1					
Child Labor						
Travel Clearance		26	6		16	2
Adoption						
- Local	2	10	1			
- ICA						
Foster Families		7	5			
Foster Placement	10	8				
Legal Guardianship						
Trafficking/illegal recruitment		26				
Deportees						
WEDC	45	11	41		57	21
Other clients		312			25	
Total						

Salient Accomplishments:

- Last April an orientation on the new Foster Care Act was conducted in Liloy, Zamboanga which was participated in by the community based social workers and the workers of the Pantawid. The need to license pantawid families whose children in custody are their nieces, nephews or grandchildren is imperative so they could avail of the benefits under philhealth unless they will be licensed foster parents.
- For PDAF assistance based on the assessment of the social workers it was concluded that the needs of clients for medical assistance is consistently high. Prevalent are those needing surgery. Burial assistance follows where cause of death is cardiopulmonary illness among adults.
- Community based social workers are invited as resource persons by the LGUs and NGOs. They talked on child abuse as well as on child bullying. Others would attend to core programs undertakings as well as SF. They are also mobilized to conduct PSP to victims of flashfloods.
- The Cash for Training Program(C4TP) was implemented smoothly in the region. Last May DSWD focal persons and of TESDA have monitored the program in the three (3) and 5 cities. The visit had paved way to facilitate its implementation and determine if implementation was done based on its target per province and municipality. Of the 3286 target of the region, it has a balance of 201 since the MSWDOs have not immediately worked out for its replacement. However with the approval of TESDA this slot will be filled up

provided the course will not be more than a month and preference are members of the pantawid. DSWD personnel were invited during the culmination of the programs to give their message and at the same time to witness the release of their allowances and tool kits.

- The EGIP was also implemented by the region where a total of 60 youth were deployed in special projects, SWADT and centers and institutions.
- Through the 50,000 prize being a regional winner of the Child Friendly Search for 2012, Dipolog City through the assistance from CWC and DSWD IX a 3- day training on mainstreaming of child's rights was held in Dipolog with the goal of updating their Local Development and Investment Plan for Children.
- The conduct of the Inter country matching in RSCC last June 18-19 was indeed a welcome development. Quite expensive but was one way to provide technical assistance not only to social workers but to care givers as well as this will provide them the opportunity to see in actual how children are being matched. The members of the ICPC were able to see also the 7 children who were matched.
- Less travel clearance applications as compared to previous quarters.
- DSWD Regional Office was served as venue for the selection of SSYEAP
- On trafficking, 35 fishermen from Bohol were rescued and returned to their families. After a year of work in deep sea fishing some came home blind and sick. They opted to file the case in Bohol as the recruiter is also from Bohol. Countless of women were offloaded by BI as they are assessed to be potential victims for human trafficking. Modus operandi now from the recruiter women are advised not to dye their hair, it should remained black and not to wear sexy dress.

Alternative Family Care

INTRODUCTION:

The ARRU focal person in the region is still exerting effort in the implementation of Republic Act 9523 to ensure the placement of children from the Reception and Study Center for Children (RSCC) and in the community base.

HIGHLIGHTS OF ACCOMPLISHMENTS:

A. Alternative Parental Care:

Local adoption	Number of Cases		
	Carry-over	New	Total
a. Local Adoption	-	-	-
- Agency	12	13	25
- Relative	<u>5</u>	<u>5</u>	<u>10</u>
- Independent	17	18	35
Total =			
b. Inter-country Adoption	2	3	5
Adoption application for Agency Adoption	-	2	2
Foster Families	15	8	23
Foster Placement	15	8	23
GRAND TOTAL	49	39	88

B. Number of Children Issued with DSWD Certification under R.A. 9523:

Category of Cases	No. of Children Issued with DSWD Certification	No. of Petition for the issuance of Certification filed	No. of Children for matching	No. of cases matched
Abandoned	7	2	2	1
Voluntary Committed Children	4	8	2	-

Analysis:

- a. Five from the license foster families had expressed their intention to legally adopt their foster child and presently documents are preparing for submission to PMB.

Summary of Activities undertaken for the period are as follows:

- Enjoined in the celebration of Adoption Consciousness week wherein on February 4, 2012 was the hanging of the streamer at the same time motorcade around the city proper and a short program held at the Reception and Study Center for Children.
- Continuous linkages to the Local Government Unit and barangay offices especially in the implementation of Republic Act 9523.

SPECIAL PROJECTS

Pangtawid Pamilyang Pilipino Program

A. Program Coverage as of March 31, 2013

LEVEL	TOTAL NUMBER	COVERAGE AS OF DATE	%
Province	3	3	100%
Congressional District	9	9	100%
City	5	5	100%
Municipality	67	67	100%
Barangay	1,904	1,859	98%

HOUSEHOLD COVERAGE

PROVINCE	TARGET (BASED ON THE ECR)	NO. OF REGISTERED HOUSEHOLDS
Zamboanga del Norte	105,067	87,522
Zamboanga del Sur	84,827	78,374
Zamboanga Sibugay	56,895	48,069
Zamboanga City	24,364	20,857
Isabela City	5,760	5,012

Year 2013 marks another milestone in the implementation of **Pantawid Pamilyang Pilipino Program** in Region IX. The addition of Set 6 beneficiaries finally made 100% geographical coverage of the Program to include all 1,904 Barangays in Zamboanga Peninsula. As of February 27, 2013, the beneficiary database reflected a total of 283,884 active HHs beneficiaries. 43,268 and 9,140 from Set 6 and MCCT respectively are the new beneficiaries starting this year. Zamboanga Del Norte still has the biggest share of beneficiaries while Zamboanga City posted the biggest percentage increase brought about by the registration of 17,508 Set 6 HHs.

II. CASE MANAGEMENT PROCESS:

A.) PROFILING OF HOUSEHOLDS: *CONTEXT OF ANALYSIS on the SWI*

To be able to assess the efficacy of the interventions and address the needs of every household beneficiary, the Social Welfare Indicators were used. The Municipal Links along with the Social Welfare Officer II of Convergence, cluster heads with the assistance from SWADTs are continuously working towards improving the level of well-being of the beneficiaries especially those who are at the survival level. Social Case Study Reports and case conferences during MAT meetings are being done to enable the beneficiary and the worker to come with intervention plans necessary to capacitate the beneficiaries to achieve a better quality of life.

Below is the update in the administration of the Social Welfare Indicator for 3rd wave

MUNICIPALITY	SET	NUMBER OF BENEFICIARIES	LEVEL OF WELL BEING			TOTAL ENUMERATED	BACKLOG	ACCOMPLISHMENT
			SURVIVAL	SUBSISTENCE	SELF-SUFFICIENT			
DINAS	2	2,425	190	2,110	-	2,300	125	94.8%
DUMINGAG	2	4,013	164	3,568	4	3,736	277	93.1%
KUMALARANG	2	2,132	12	1,889	1	1,902	230	89.2%
LAKEWOOD	2	1,744	319	1,383	42	1,744	0	100.0%
LAPUYAN	2	2,497	530	1,787	4	2,321	176	93.0%
MIDSALIP	2	2,949	264	2,620	3	2,887	62	97.9%
SAN MIGUEL	2	1,442	34	1,273	-	1,307	135	90.6%
SAN PABLO	2	2,065	67	1,998	-	2,065	0	100.0%
SOMINOT	2	1,370	32	1,252	2	1,286	84	93.9%
TABINA	2	1,958	276	1,613	-	1,889	69	96.5%
TIGBAO	2	1,686	36	1,419	1	1,456	230	86.4%
TOTAL		24,281	1,924	20,912	57	22,893	1,388	94.3%

Zamboanga Del Sur 3rd wave well-being assessment partial report as of March 26, 2013

Based on the reported 3rd wave SWI Analysis for Zamboanga del Sur, out of 22,893HH who are enumerated as of March 26, 2013, only 57 Household reached to self-sufficient level of well-being or .25%; but it is good to note that the remaining survival downed to 1,924 or 8.40% but still the biggest challenge is how to move up the 91.35% or 20,912 HH subsistence to the self-sufficient.

MUNICIPALITY	SET	NUMBER OF BENEFICIARIES	LEVEL OF WELL BEING			TOTAL ENUMERATED	BACKLOG	ACCOMPLISHMENT
			SURVIVAL	SUBSISTENCE	SELF-SUFFICIENT			
SERGIO OSMENA	1	2,109	23	1,876	210	2,109	0	100.0%
GODOD	1	1,381	0	1,181	200	1,381	0	100.0%
GUTALAC	1	2,401	21	2,369	11	2,401	0	100.0%
KALAWIT	1	1,629	10	1,609	10	1,629	0	100.0%
SINDANGAN	1	6,130	14	6,082	34	6,130	0	100.0%
LEON POSTIGO	1	1,416	13	1,355	48	1,416	0	100.0%
MANUKAN	1	2,559	141	2,267	151	2,559	0	100.0%
MANUEL ROXAS	1	2,705	4	2,696	5	2,705	0	100.0%
SIAYAN	1	2,402	0	2,367	35	2,402	0	100.0%
JOSE DALMAN	1	1,993	0	1,991	2	1,993	0	100.0%
TOTAL		24,725	226	23,793	706	24,725	0	100.0%

Zamboanga Del Norte 3rd wave well-being assessment partial report as of March 26, 2013

For Zamboanga del Norte, only 10 municipalities able to 100% accomplished the SWI 3rd wave administration. Per data provided, out of 24,725 HH administered with SWI 706 reached to self-sufficient, or 2.86%; 23,793 belonged to survival or 96.23% and drastically downed the survival to 226 or .91% %.

Household Profile Sets 1-5

CATEGORY	SET 1	SET 2	SET 3	SET 4	SET 5	TOTAL
Grantee						
Female	24,047	70,367	23,818	77,287	10,495	206,014
Male	6,218	10,839	1772	12,718	533	32,080
Children						
Children 0-2	61	2,776	1,750	13,563		18,150
Children 3-5	15,401	41,145	9,176	47,959		113,681
Children 6-14	55,609	116,175	20,664	139,821		332,269
Pregnant	138	306	112	922		1,478
IP Households	15,086	21,783	3,841	11,492		52,202
HHs with						
PWD	678	1123	189	714		2,704
Senior Citizen	1,370	4,905	1080	3371		10,726
Solo Parent	1,710	4,127	786	3,139		9,762
HHs with heads engaged in						
Farming	21,146	39,627	11,880	42,318		114,971
Fishing	2,840	3,850	1,365	2,304		10,359
Household with PhilHealth	3,681	27,616	6,788	32,497		70,582

Total Number of Indigenous People Beneficiaries

PROVINCE	NUMBER OF IP BENEFICIARIES
Zamboanga del Norte	23,552
Zamboanga del Sur	14,163
Zamboanga Sibugay	5,034
Zamboanga City	4,607
Isabela City	93,525
TOTAL	139,881

Number of Organized Parent Groups

PROVINCE	NO. OF ORGANIZED PARENT GROUPS	NO. OF TRAINED PARENT LEADERS
Zamboanga del Norte	3425	2641
Zamboanga del Sur	2,783	2,504
Zambaonga Sibugay	2,406	1,915
Zambaonga City	449	449
Isabela City	100	100

Beneficiary Updates System

TYPE OF UPDATE	No. of Updates Received	No. of Updates Encoded	% Against Total Updates Encoded	No. of Updates Approved	% Approved Updates
1-New Born	63	63	100%	63	100%
2-Change address (Program area)	208	208	100%	208	100%
2-Change address (Non-program area)	1	0	0%	0	0%
4-Change of health servicing unit	8880	8880	100%	8880	100%
5-Change school/new enrolment	63634	20614	42.40%	20614	100%
6- Change grantee	452	452	100%	452	100%
7-Deceased	49	49	100%	49	100%
8-Child coming back home	197	197	100%	197	100%
9-Basic Information	2838	2838	100%	2838	100%
TOTAL	76,322	33,301	82%	33,301	100%

Compliance Verification

Reporting of CV Forms for Schools, Health Center, Barangays for the Compliance Period

Category	Monitored		Approved by the RPMO				
	Generated with CV Forms (Target)	Encoded in the software (Accomplished)	Recommended by the CVS Focal Person	Approved by Regional Director	Declared force majeure	% (approved Schools/HC/ Brgy by RD/Encoded)	% (Approved by RD/ Generated with CV Forms)
Education							
3-14 years old	7,719	7,697	7,697	7,697	3	100%	100%
Health							
0-5 years old , Pregnant	2,565	2,560	2,560	2,560	-	100%	100%
FDS							
Grantee	1,788	1,788	1,788	1,788	-	100%	100%

Reporting of Monitored Beneficiaries Complying with Conditionalities

Category	Total beneficiaries (eligible members)	Monitored	Approved by the RPMO			Non-compliant	Compliant
		Generated with CV Forms (target)	Approved by Regional Director	Declared force majeure	% (approved by RD/generated with CV Forms)		
Education							
3-5 years old	90,110	68,430	68,423	37	1	3,876	64,547
6-14 years old	333,690	289,096	289,046	-	1	11,812	277,234
Health							
0-5 years old	148,921	135,135	135,119	-	1	4,098	131,021
Pregnant	2,543	1,381	1,381	-	1	16	1,365
6-14 years old (Deworming)	333,683	289,092	289,042	-	1	1,922	83,200
FDS							
Grantee	215,965	215,965	215,965	-	1	11,401	204,564

Grievance Redress

Geographical Area

PROVINCE	TOTAL	RESOLVED	ON-GOING	REMARKS
Zamboanga del Norte	12,629	8,817	3,812	
Zamboanga del Sur	5,175	1,145	4,030	
Zamboanga Sibugay	4,119	2,286	1,833	
Zamboanga City	3,177	1,109	2,068	
Isabela City	184	150	34	
GRAND TOTAL	25,284	13,507	11,777	-

Complaints with lower resolution rating mostly emanate from areas where new sets of beneficiaries have been added to the Program. Most of these complaints are targeting in nature, particularly, exclusion error. New areas in Zamboanga Del Sur and Zamboanga Sibugay returned a peak number of ongoing cases. These complaints are currently being worked out with the Regional NHTS-PR.

Grievance Redress by Typology

COMPLAINT CATEGORY	TOTAL	RESOLVED	ON GOING	REMARKS
Appeals	715	51	664	A number of delisted households (Shady, Delisted by Region) have requested for reactivation after knowing that they have been mistakenly recommended for delisting by then ML Albert Bermejo. Reactivation for processing within this period.
Compliance Verification	2,559	2,460	99	
Corruption, Fraud, Extortion, and other Related Issues	124	92	32	
Education	16	15	1	
External Pressure	2	1	1	
Health Services	22	13	9	
Others	39	20	19	
Payment	11,618	9,736	1,882	Significant increase in resolution rate due to retro-payment. The remaining shall be processed for the next period.
Project Office/Municipal Link/Parent Leader	5	4	1	
Registration	618	506	112	Mostly coming from areas of new sets.
Targeting	9,566	609	8,957	Mostly exclusion errors coming from areas of the new sets.
GRAND TOTAL	25,284	13,507	11,777	

As of first quarter, the top 3 most reported grievances are those that fall under Payment (11,618), Targeting (9566), and Compliance Verification (2,559) categories. Among these 3, targeting complaints, particularly exclusion error, rose in parallel with the number beneficiaries recently included to the Program (Sets 4D, 4E, and 5A).

Payment complaints, although continue to increase, have been addressed at a significant rate upon recommendation of the RPMO for retro-payment. These households will immediately start receiving the missed grants this April 2011, together with the first period payment. The same goes for compliance verification, which is also payment-related in nature.

Although not among the top 3, but one of those with lesser resolution rating, Appeals have been recently received by the Program coming from beneficiaries mistakenly recommended for delisting, when they are active and generally compliant in reality. Most of these complaints come from Sindangan, Zamboanga del Norte. This was discovered only after the former ML has been terminated by the RPMO due to issues permissible for contract termination. As per work planning conducted by concerned staff, these delisted household will be reactivated within the second period of this year, resolving the issue.

B. Capability Building Unit

TITLE OF THE TRAINING/ ACTIVITY	TYPE OF ACTIVITY	DATE	VENUE	PARTICIPANTS			
				NUMBER OF PARTICIPANTS			
				TARGET	ACTUAL	MALE	FEMALE
MUNICIPAL ACTION TEAM ORIENTATION	ORIENTATION	FEBRUARY 14-15, 2012	GREEN PALACE RESORT, BUUG, ZAMBOANGA SIBUGAY	91	96	13	83
MUNICIPAL ACTION TEAM ORIENTATION	ORIENTATION	FEBRUARY 16-17, 2012	BAMBOO HOUSE, DIPLAHAN, ZAMBOANGA SIBUGAY	76	76	17	59
REGIONAL PROJECT MANAGEMENT TEAM CONFERENCE	WORKSHOP	FEBRUARY 20, 2012	LA VIÑA HOTEL, ZAMBOANGA CITY	22	23	15	7
MUNICIPAL ACTION TEAM ORIENTATION (IMELDA, ZAMBOANGA SIBUGAY)	ORIENTATION	FEBRUARY 21-22, 2012	IMELDA MUNICIPAL HALL	94	96	40	56
MUNICIPAL ACTION TEAM ORIENTATION (IPIL, ZAMBOANGA SIBUGAY)	ORIENTATION	FEBRUARY 16-17, 2012	RODERIC'S RESORT, IPIL, ZAMBOANGA SIBUGAY	96	113	49	64
ROLLOUT MSG FOR PARENT GROUPS (FDS ENHANCED MANUAL)	TRAINING	MARCH 5-9, 2012	BAY PLAZA HOTEL, PAGADIAN CITY	137	137	25	112
TOTAL				516	541	159	381

Cash Disbursements

	CASH CARD		G-CASH		OTC		CONDUIT		TOTAL	
SET	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT
1	7240	13,848,000.00	22269	44,096,400.00			2	2,000.00	29511	57,946,400.00
2	34986	67,768,500.00	28117	54,784,900.00	39	73,000.00	2952	5,864,700.00	66094	128,491,100.00
3	9555	18,938,400.00	6314	12,997,200.00					15869	31,935,600.00
4	36122	71,136,400.00	45009	89,019,700.00	117	237,700.00			81248	160,393,800.00
5			3858	7,075,500.00	18034	35,480,400.00			21892	42,555,900.00
	87903	171,691,300.00	105,567	207,973,700.00	18,190	35,791,100.00	2,954	5,866,700.00	214,614	421,322,800.00

Financial Status

Activities	Allotment Received		Obligations Incurred		NCA Received	Actual Cash Disbursement
	Continuing	Current	Continuing	Current		
Cash Grants						421,322,800.00
Salaries of Moa Workers		26,024,526.00		19,368,259.76		
Training	209,686.00	4,149,190.00	68,098.52	47,660.00		
Advocacy/Printing Materials		5,306,488.00				
Monitoring and Evaluation and Admin Expenses		749,789.00		173,015.00		
Convergence		542,097.00		348,756.13		
Capital Outlay	2,338,324.10		299,999.00			
TOTAL	2,548,010.10	36,772,090.00	368,097.52	19,937,690.89	-	421,322,800.00

KALAHI-CIDSS: KKB

I. INTRODUCTION

The second quarter of 2013 was primarily spent on consolidating efforts to complete on-going sub-projects in 9 MT areas and 4 regular KC municipalities (2 Phase 14 & 2 Phase 16) for 2nd cycle, and to ensure timeliness of implementation in 12 new KC regular areas (5 Random & 7 Guaranteed municipalities).

Efforts were also exerted to strengthen planning and monitoring mechanisms vis-à-vis the need to complete all sub-projects by June 2013. This quarter's operation took off the ground with a serious planning activity, and was followed by the organization of RPMO monitoring and TA teams to closely supervise the accomplishment of targets.

The period saw the conduct of 2 RPMT Conferences. The major objective of the said activities is to conduct consultations among KC staff in relation to planning and completion of on-going sub-projects.

Another highlight of this quarter is the preparation for the "pooling and pre-evaluation activities for ACT staff as they represent the largest staff requirements in the NCDDP. The Regional office already start announcing the vacancies for the various positions using the existing ToR's for the ACT staff and conducting the paper screening/review as well as the Pre-employment Orientation Seminar for interested applicants.

As regards to Bottom Up Budgeting (BUB), 16 out of 26 identified BUB municipalities are already covered by the project and they are now at the Social Preparation Stage. By July 2013, will concentrate on preparation and submission of RFR. Recently, the RPMO conducted LGU Planning Workshop.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

16 Municipalities: Leon Postigo and Mutia

Commencing the 2nd Quarter of the year 2013, specifically by April 15, 2013, the municipality of Mutia had completed all its 8 sub-projects. On the other hand, Leon Postigo is still completing the 2 remaining sub-projects from 2nd cycle that is brgy. Midatag (Barangay 1.60ln.km. Road Improvement w/ Sectional Concreting) and brgy. Tiogan (Barangay 3.5ln.km. Road Improvement w/ Sectional Concreting On Critical Slope). The delay in the completion of the 2 SP's is mostly resulting from unworkable weather condition. Waiting for 2nd tranche release and prolonged delivery of sand and gravel are other reasons for the slow moving in the completion of SP in brgy. Midatag. Brgy. Tiogan is still to submit the 3rd tranche and advised to work overtime to catch up the given timeline. Currently, brgy. Midatag and brgy Tiogan have a physical accomplishment of 67.56% and 85.21% respectively.

The social preparation for the 3rd cycle of Leon Postigo has started already during the 1st Quarter. The actual implementation of sub-projects has not yet started, however procurement of the 13 prioritized sub-projects is presently ongoing. Below is the list of 13 sub-projects prioritized during MIBF-Prioritization and its corresponding status:

Barangay	Sub-project Name	Status
Delosum	Const. of Day Care Center	procurement is on-going
Morob	Const. of 1 Unit 1CL Elementary School Building	procurement is on-going
Titik	Const. of Brgy. Health Station	procurement is on-going
Sta. Maria	Const. of Day Care Center	procurement is on-going
Tinaplan	Const. of Concrete Pavement/Solar Dryer	rfr pending; lacking lcc;
Midatag	Const. of Brgy. Health Station	procurement is on-going
Sipakong	Const. of 1 Unit 2 CL Elementary School Bldg.	procurement is on-going
Tinguiban	Const. of Day Care Center	procurement is on-going
Tinuyop	Const. of 1 Unit 2 CL Elementary School Bldg.	procurement is on-going
Palandok	Const. of 1 Unit 2 CL High School Bldg.	procurement is on-going
Tiogan	Const. of 1 Unit 1 CL Pre-school Building	procurement is on-going
Mawal	Vermi-Culture with Economic Component	rfr pending; lacking lcc; lot requirement(not notarized)
Mangop	Bamboo Craft Training with Economic Component	rfr pending; no fs;

14 Municipalities: Sominot and Vincenzo Sagun

Before the year 2012 has ended, 7 out of 8 sub-projects had been completed in the municipality of Sominot. In due course, the 1st Quarter of this year particularly by February 15, 2013, showed the completion of all 8 sub-projects. On the other hand, in the municipality of Vincenzo Sagun, all its 9 sub-projects were completed by the end of the year 2012. The 2nd quarter of 2013 deals more on the completion of COA documents.

9 MT Municipalities

3 out of 9 MT municipalities, namely Dinas, Bayog and Siayan, had completed all sub-projects prior to the beginning of 2nd Quarter this year. The municipality of Siayan had finalized all its 7 sub-projects last October 2012, while the municipalities of Dinas and Bayog had completed its sub-projects by March and February 2013 correspondingly.

The 2nd Quarter of the year 2013, displays the escalating development of the sub-projects in MT Municipalities. The sub-projects both in the municipalities of Midsalip and Tungawan had progressed to completion, particularly by April 2013. The sub-projects in other MT municipalities such as Gutalac, Dumingag, Payao and Mabuhay are still to be completed. There are two sub-projects remaining in the municipality of Gutalac, as well as in the municipality of Mabuhay, to wit:

- Gutalac - Improvement of Barangay Road (Brgy. Sas), Construction of Barangay Road (Brgy. Sibalic).
- Mabuhay - Construction of Barangay Health station (Brgy. Caliran), Construction of Water System Level 2-pump-driven (Brgy. San Roque)

In the municipality of Dumingag, by May 15, 2013 there is only 1 sub-project left for completion and that is Concreting of Foot Path in barangay Sunop having a physical accomplishment of 90% as of May 30, 2013. Meanwhile, the municipality of Payao had completed 9 from 17 sub-projects and the remaining sub-projects are all advancing for completion.

12 New Regular KC Municipalities (Random and Guaranteed)

During the 2nd Quarter that most of the sub-projects in 12 New Regular KC Municipalities advanced to completion. Throughout this quarter, the 12 municipalities focused primarily on the sub-project implementation, and some municipalities had their O&M Plan Implementation already. A total of 78 sub-projects out of 144 have been completed during the 2nd Quarter.

MUNICIPALITY	TOTAL # OF SP's	# of SP's COMPLETED (as of 2 nd Quarter)
Baliguian	7	4
Naga	13	3
Salug	8	3
Ipil	19	18
Kumalarang	11	0
Kabasalan	19	3
Josefina	8	0
Tukuran	10	8
Tigbao	14	14
Dumaliniao	16	12
Malangas	13	9
Tabina	6	4

B. PAMANA

The project is covering 110 Conflict-Affected Barangays for this cycle of implementation. Of the total CABs, 103 of which have requested 1st tranche, and 25 for 2nd tranche. There are 5 CABs in the municipality of Payao with no 1st tranche request, which are Balungisan, Nanan, Calape, Guintolan and Kima, wherein it is still at RPMO level for technical compliance. In addition, there is also no 1st tranche request in the municipality of Mabuhay, particularly Brgy. Malinao that is due to change of project, as well as Barangay Poblacion in the municipality of Alicia. In PAMANA 2012, 52 sub-projects were already completed, to wit:

1. Payao - 1
2. Mabuhay - 9
3. Tungawan - 9
4. Alicia - 12
5. Naga - 21

The new municipality for PAMANA 1, which is Sibuco with 28 CABs, is scheduled for MCT and MIAC training on July 8-10. On the other hand, we are still waiting for the final response of the municipality of Sirawai this week, whether or not to engage in PAMANA.

C. KC-AusAid

For this quarter, a total of 13 municipalities that are already implementing AUSAID projects with a total of 74 identified sub-projects. Out of 74 Sub-projects, 14% or 11 sub-projects were already completed. Below are the Status of AUSAID sub-projects for the 2nd quarter.

MUNICIPALITY	# OF SPs	Completed as Plan
KALAWIT	4	2
SALUG	10	2
LAPUYAN	15	1
DUMALINAO	5	3
TIGBAO	2	2
TUKURAN	7	1
BAYOG	10	0
TABINA	3	0
JOSEFINA	1	0
SIAYAN	4	0
KUMALARANG	5	0
KABASALAN	6	0
IPIL	2	0
Total	74	11 (14%)

D. Social Marketing and Advocacy

Last May 24, 2013, the Social Marketing Officers conducted a Launch of Tatsulo: Stories of Hope Video Documentary in Grand Astoria Hotel, Zamboanga City. The CSOs, NGAs, Media and Academe partners were invited to the premiere of said documentary. The activity was well-covered by the press people and featured in both print and broadcast media, as well as some online social networking sites. The premiere received favorable reviews from the participants. Following the premiere was a press conference, particularly on the film, and on the implementation of the convergence programs of the DSWD. Another activity was held last May 27-31, 2013 in Dumaguete City, which is the Communications Planning. The participants of the said activity were IOs of the convergence programs including the RIO, and the output is the regional consolidated communications plan.

E. Monitoring & Evaluation

1. Data Quality Assessment

Baliguian is the last municipality that the M&E unit had conducted the Data Quality Assessment, as it was scheduled on the 2nd Quarter of the year 2013. DQA is one of the approaches made to address the existing data gaps in KC M&E database. It is use to ensure the completeness and accuracy of municipal databases wherein the ACT's can use this tool to check the content and consistency of the reports being submitted.

2. GRS Training and Update

The GRS training for the remaining 2 municipalities, which is Kumalarang and Kabasalan, was scheduled this 2nd quarter of 2013, specifically last April 17-18, 2013. The objective of the said training is mainly to impart knowledge with regards to Grievance Redress System, which promotes transparency and accountability in project implementation. It also makes the KC grievance committee fully responsive to the needs of the community. Through this training they will be able learn how to give resolution to queries, complaints, clarifications and grievances that may be raise in the course of project implementation.

For an update on GRS, as of May 30, 2013, there were 927 filed grievances. Most of them were type "A" or Query. All 927 filed GRS or 100% were resolved with a satisfactory status. The municipality of Tukuran, Zamboanga del Sur has the most numbered of grievances filed with a total of 132 (all type "A"), followed by Vincezo Sagun with a total of 64, type "A" grievances.

3. Intensive Encoding

Another method designed to address the data gaps and functionality problems that the municipal encoders would encounter is the conduct of Intensive Encoding, in which the NPMO and RPMO will directly supervise encoding in clusters of municipalities. In this regard, Mr. Ryan Valleros, M&E Specialist, visited us to aid in the conduct of the said activity. During the implementation of Intensive Encoding, the M&E unit was grouped into two, wherein one group with Mr. Ryan Valleros went to the municipalities of Bayog and Dumingag, while the other group proceeded to the municipalities of Sominot and Midsalip. The objectives of the conduct of Intensive Encoding are to identify problems with regards to the significant data gaps, identify major causes of non-encoding of data, and to ensure the completeness and accuracy of municipal data. The M&E unit directly supervised them in encoding all the lacking data based on the findings that we have ascertained using the different data checking tools and have agreed to set time to submit all complied findings.

Kalahi – CIDSS Functional Community Structures as of June 30, 2013

All 593 Barangays in 4 regular areas (Leon Postigo, Mutia, Sominot and Vincenzo Sagun) and 9 MT areas (Mabuhay, Payao, Tungawan, Siayan, Gutalac, Bayog, Dinas, Midsalip and Dumingag) and 12 New KC regular areas (Salug, Baliguian, Tukuran, Dumalinao, Tabina, Tigbao, Malangas, Naga, Ipil, Josefina, Kumalarang & Kabasalan) have Barangay Sub-project Management Committee Structure.

All 25 municipalities have organized Municipal Inter Agency Committee and all are functional.

There were 3 Provincial Inter Agency Committee organized (Zamboanga Del Norte, Zamboanga Del Sur and Zamboanga Sibugay) and functional.

There were 20 BAWASA organized as of June 30, 2013 as follows: Bayog 1, Dinas 5, Dumingag 1, Gutalac 1, Mabuhay 1, Midsalip 3, and Tungawan 1, Tukuran 3, Dumalinao 1, Tabina 1 and Naga 2.

F. Sub-Project Implementation

MUNICIPALITIES	NO. OF BARANGAY	PHASE	CYCLE	GRANT FUNDS ALLOCATION	
				PLANNED DOWNLOAD	ACTUAL DOWNLOAD (KC GRANT)
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle1	8,100,000.00	7,808,167.29
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle2	8,100,000.00	6,395,536.10
MUTIA, ZDN	16	16 MUNI	Cycle1	7,200,000.00	6,707,588.52
MUTIA, ZDN	16	16 MUNI	Cycle2	7,200,000.00	6,802,463.52
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle1	6,300,000.00	5,670,000.00
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle2	6,300,000.00	5,651,616.57
SOMINOT, ZDS	18	14 MUNI	Cycle1	8,100,000.00	7,421,190.84
SOMINOT, ZDS	18	14 MUNI	Cycle2	8,100,000.00	8,245,097.30
LAPUYAN, ZDS	26	MT 40		13,000,000.00	12,896,660.68
SAN PABLO, ZDS	28	MT 40		14,000,000.00	13,054,387.09
LAKEWOOD, ZDS	14	MT 40		7,000,000.00	6,327,348.10
ALICIA, ZSP	27	MT 40		13,500,000.00	12,999,519.90
TUNGAWAN, ZSP	25	MT 40		12,500,000.00	12,124,665.73
SIAYAN, ZDN	22	MT 40		11,000,000.00	10,520,024.18
KATIPUNAN, ZDN	30	MT 40		15,000,000.00	14,923,503.70
KALAWIT, ZDN	14	MT 40		7,000,000.00	6,455,673.76
DINAS, ZDS	30	MT 73		15,000,000.00	13,611,863.23
DUMINGAG, ZDS	44	MT 73		22,000,000.00	20,038,663.79
MIDSALIP, ZDS	33	MT 73		16,500,000.00	15,500,674.79
BAYOG, ZDS	28	MT 73		14,000,000.00	13,303,495.91
TUNGAWAN, ZSP	25	MT 73		12,500,000.00	10,992,163.37
PAYAO, ZSP	29	MT 73		14,500,000.00	13,373,436.33
MABUHAY, ZSP	18	MT 73		9,000,000.00	8,747,368.91
GUTALAC, ZDN	33	MT 73		16,500,000.00	13,959,262.75
SIAYAN, ZDN	22	MT 73		11,000,000.00	10,953,235.57
NAGA, ZSP	23	56 MUNI	Cycle1	10,350,000.00	8,464,698.30
MALANGAS, ZSP	25	56 MUNI	Cycle1	11,250,000.00	9,302,868.90
IPIL ZSP	28	56 MUNI	Cycle1	12,600,000.00	11,039,353.67
TUKURAN, ZDS	25	56 MUNI	Cycle1	11,250,000.00	9,229,514.30
DUMALINAO, ZDS	30	56 MUNI	Cycle1	13,500,000.00	11,936,216.80
TABINA, ZDS	15	56 MUNI	Cycle1	6,750,000.00	5,000,379.60
TIGBAO, ZDS	18	56 MUNI	Cycle1	8,100,000.00	7,312,127.58
MANUEL L. ROXAS, ZDS	31	56 MUNI	Cycle1	13,950,000.00	Disengaged
SALUG, ZDS	23	56 MUNI	Cycle1	10,350,000.00	6,898,431.50
SIBUCO, ZDS	28	56 MUNI	Cycle1	12,600,000.00	Disengaged
BALIGUIAN, ZDS	17	56 MUNI	Cycle1	7,650,000.00	5,774,036.50
KABASALAN, ZSP	REPLACEMENT (29)	56 MUNI	Cycle1	14,500,000.00	9,738,423.00
KUMALARANG, ZSP	REPLACEMENT(18)	56 MUNI	Cycle1	9,000,000.00	6,263,595.60
JOSEFINA, ZDS	REPLACEMENT(14)	56 MUNI	Cycle1	6,300,000.00	4,319,667.60
Total				431,550,000.00	310,708,158.39

TYPES OF PROJECT	Zamboanga Del Sur KC areas			
	SOMINOT		VINCENZO SAGUN	
	On going	Completed	On going	Completed
School Buildings				3
Health Centers		4		3
Water System				
Road / Pathway		3		1
Bridge				
Day Care		1		2
Drainage				
Multi-purpose				
Post Harvest				
Others : (Pls Specify)				
Economic Livelihood Support				
Economic Skills Capability Building				
Flood Control				
Line Canal				
TOTAL		8		9

TYPES OF PROJECT	Zamboanga Del Sur MT AREAS							
	BAYOG		DINAS		DUMINGAG		MIDSALIP	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings		2		2		7		5
Health Centers		7				10		4
Water System		1		5		1		3
Road / Pathway		6		9	1	3		3
Bridge		1						
Day Care		1		4		4		1
Drainage						3		
Multi-purpose		1						
Post Harvest		1				4		1
Others : (Pls Specify)								
Flood Control								
Line Canal								
TOTAL		20		20	1	32		17

TYPES OF PROJECT	Zamboanga Del Norte MT AREAS				Zamboanga Del Norte KCAREAS			
	GUTALAC		SIAYAN		LEON POSTIGO		MUTIA	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings		8				2		1
Health Centers								
Water System		1						
Road / Pathway	2			4	2			1
Bridge	0	1		2				
Day Care		3						1
Drainage								
Multi-purpose								3
Post Harvest		1						
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building							0	1
Flood Control		1		1				
Line Canal								1
TOTAL	2	15		7	2	2	0	8

TYPES OF PROJECT	Zamboanga Sibugay MT AREAS					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
School Buildings			4	3	0	7
Health Centers	1	4	2	1		2
Water System	1				0	1
Road / Pathway	0	4		2		
Bridge						
Day Care				2		4
Drainage						
Multi-purpose	0	7				1
Post Harvest			1	1		
Others : (Pls Specify)						
Economic Livelihood Support			1			
Economic Skills Capability Building						
Flood Control						
Line Canal						
TOTAL	2	15	8	9	0	15

SPI STATUS OF NEW 7 GUARANTEED MUNICIPALITIES

MUNICIPALITY	# OF SPs	Completed as Plan	# of Target Beneficiaries
Salug	8	3	4545
Baliguian	7	4	1655
Tabina	6	4	1398
Tigbao	14	14	1937
Kabasalan	19	3	2482
Kumalarang	11	0	1355
Josefina	8	0	1183
Total	73	28(38%)	14,555

Sustainable Livelihood

I- INTRODUCTION

The Sustainable Livelihood Program is aimed at improving the socio-economic capacity of the poor to enhance access to basic social services and improve standards of living. The program is implemented through the Community Driven Enterprise Development Approach. The 2nd quarter of project implementation was focused on improving the delivery of services and attuning program courses following the revised Field Operations Manual. With the new developments in the SLP implementation following the creation of RPMO in the 1st quarter of the calendar year and towards several activities undertaken prioritizing set 1 areas, SLP-Field Office IX had been able to maximize efforts to the delivery of services. RPMO unit as well devoted it's time to the review of proposals, release of funding for livelihood capital seed fund to Set 1 and 2 pantawid beneficiaries and actualizing the PAMANA introduced program.

As of this quarter, there are 570 SKA's funded by DSWD with 14,257 beneficiaries who availed the SEA-K Capital Seed Fund in the amount of One Hundred Thirty Six Million Seven Hundred Thirty Four Thousand Five Hundred Seventy Six Pesos (PHP. 136,734,576.00). Moreover, there are still 148 SKA Proposals being reviewed and processed with 3,326 Set 1&2 Pantawid Beneficiaries with a total capital seed fund of Thirty Three Million Six Hundred Seven Thousand Seven Hundred Seventy Seven Pesos (PHP. 33,607,777.00)

PROVINCE	Actual Targets	No. of Pantawid Beneficiaries Provided with Sustainable Livelihood				Total	Rate of Accomplishment
		TRACK 1 (Microenterprise)			TRACK 2 (Employment Facilitation)		
		No. of Beneficiaries provided with capital Seed Fund	Amount of Capital Seed Fund	No. of Beneficiaries Accessed to Financial Institutions	No. of Beneficiaries Linked to Employment/Provided with Jobs	TRACK 1 & 2	
SET 1							
ZAMBOANGA DEL NORTE	33,636	7,313	70,721,176.00	3,719	1,631	12,663	38%
SET 2							
ZAMBOANGA DEL NORTE	34,893	1,709	16,116,000.00	1,662	408	3,779	11%
ZAMBOANGA DEL SUR	27,820	2,905	27,236,500.00	128	44	3,077	11%
ZAMBOANGA SIBUGAY	10,333	2270	21,153,900.00	43	50	2,363	23%
TOTAL SET 2	73,046	6,884	64,506,400.00	1,833	502	9,219	13%
TOTAL (SET 1 and 2)	106,624	14,197	136,189,576.00	5,552	2,133	21,882	21%
Non-Pantawid Zamboanga City	-	109	545,000.00	0	0	109	
TOTAL (ZC)	-	109	545,000.00	0	0	109	
GRAND TOTAL	106,624	14,306	136,734,576.00	5,552	2,133	21,991	21%

With these status, RPMO will likely have a total of 718 funded SKA's with 17,558 Set 1 and 2 Pantawid beneficiaries with a total capital seed fund of One Hundred Seventy Million Three Hundred Forty Two Thousand Three Hundred Fifty Three Pesos (PHP170,342,353.00) when proposals be approved and released.

RPMO's activities in this quarter were also geared towards attendance of various trainings, orientations, and the conduct of Convergence Municipal Transition planning to Set 1&2 municipality.

II- SUMMARY OF MAJOR ACCOMPLISHMENTS

II.A Implementation of Sustainable Livelihood Program

Table 1. List of the Served Beneficiaries (TRACK 1 and 2) As of June 2013

For this reporting quarter, Set 1 Area rate of accomplishment climbs to 38%, having an 8% increase from the previous reported quarter. Total Set 2 Area as well has a 13% rate of accomplishment, with Zamboanga Sibugay having the highest rate of accomplishment of 23%. The overall Rate of Accomplishment for Set 1 and 2 Areas is 21%, an increase of 5 percent from the previous quarter. It can be observed that there are a good number of served beneficiaries under Program's Micro-Enterprise Track.

The foregoing figures are comparisons of the accomplishments of the served beneficiaries under Track 1 and 2 from the previous reported quarter and this quarter and List of Beneficiaries Provided with Social Preparation and Capability Building as of June 2013.

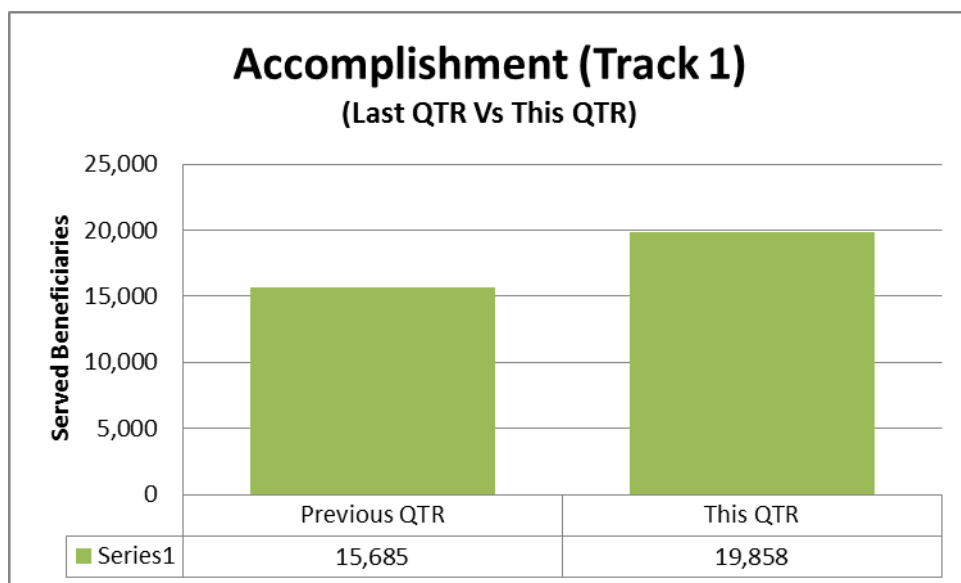


Figure 1. Comparison of Served Beneficiaries under Track 1 from Last Quarter

Figure 1 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 1 compared to the last reporting quarter. The figure shows an increase of 21% from the last quarter under Track 1. This indicates that 4,173 more beneficiaries were either provided with Capital Seed Fund or have been accessed to Micro-Finance Institutions.

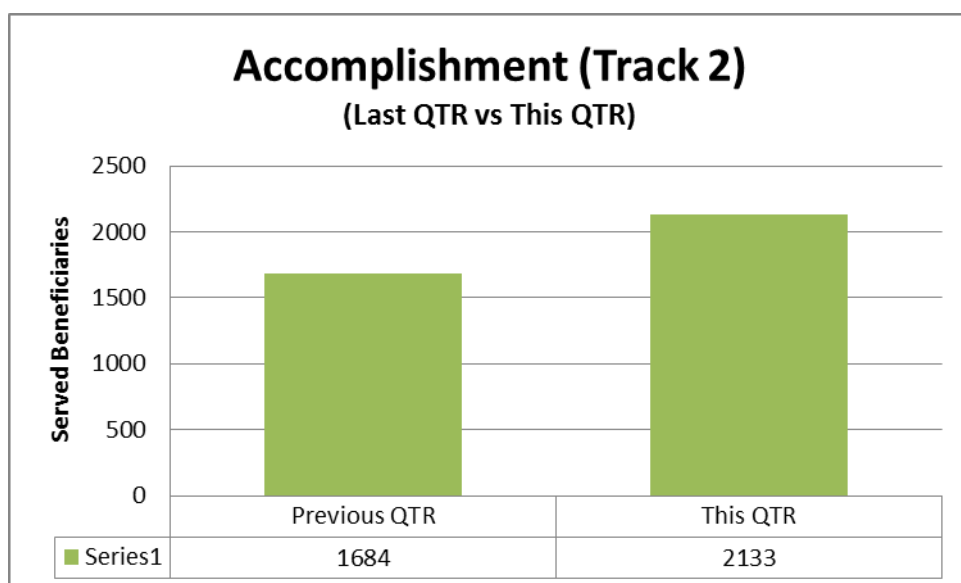


Figure 2. Comparison of Served Beneficiaries under Track 2 from Last Quarter

Figure 2 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 2 compared to the last reporting quarter. The figure shows an increase of 21% covering the quarter under Track 2. This indicates that 449 more beneficiaries were Linked to Employment and/or provided with jobs under the Trabahong Lansangan Project, NGP-DENR, Private and Public Institutions, and Private Individuals.

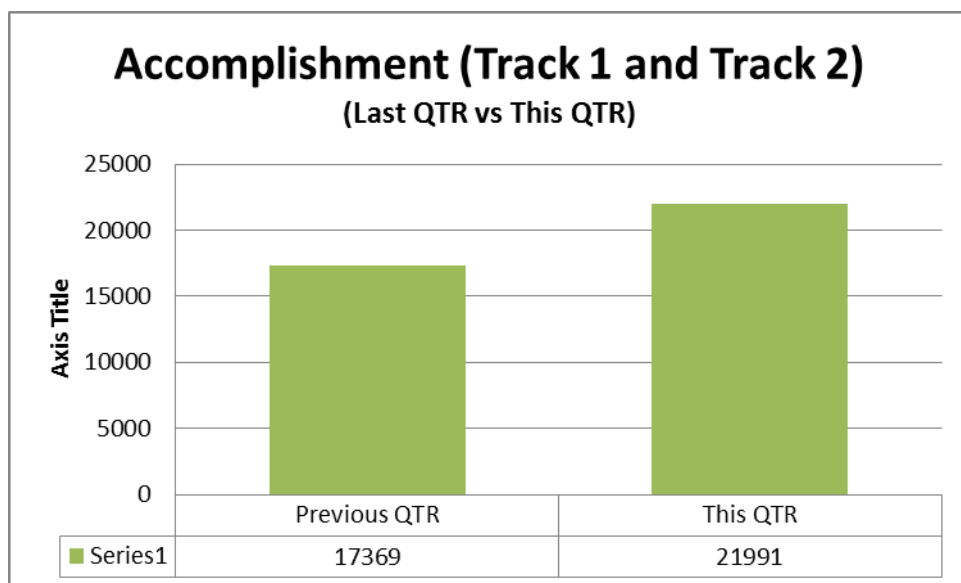


Figure 3. Comparison of Served Beneficiaries under Track 1&2 from Last Quarter

Figure 3 shows the rate of accomplishment of Set 1 and 2 Areas' served beneficiaries for both Tracks. This reporting quarter has an increase of 21% (4,622 served beneficiaries) compared to the last quarter.

PROVINCE	No. of Beneficiaries Provided with Social Preparation	No. of Beneficiaries provided with Capability Building Skills Training
Zambo. Del Norte – Set 1	25,492	14,662
Zambo. Del Norte – Set 2	16,380	4,695
Zambo. Del Sur – Set 2	11,681	5,368
Zambo. Sibugay – Set 2	11,112	6,940
TOTAL (SET 1&2)	64,665	31,665
Zamboanga City	184	149
TOTAL	64,849	31,814

Table 02. List of Beneficiaries Provided with Social Preparation and Capability Building

Table 2 shows the list of the Beneficiaries Provided with Social Preparation and Capability Building. As compared to the previous reporting period, Social Preparation Attendance has an increase of 33.1% and 10.8% increase for Capability Building.

II.B Capacity Building Activities/Institutional Strengthening

The 2nd Quarter of 2013 has conducted, facilitated, and attended various training/orientations activities, symposiums, Fora and Partnership Initiatives, to wit:

- A. The SLP–RPMO conducted its first ever orientation program for its newly hired Project Development Officers under Field Office IX. 7 were hired under the regular SLP program and the 2 were designated as SLP PDO-PAMANA. The objective of the orientation was to capacitate the PDO II's with the basic skills needed in performing their duties and responsibilities once deployed in their respective areas.

The SLP Orientation was a two-day training scheduled on April 4 and 5, 2013 at the Perlita Hotel. The event was facilitated by the SLP Regional Training Officer with the CEEDO, M&EO and ERO standing as co-facilitators respectively. 2 Regular PDO's were also invited to share their insights on the SEA-K Program. Present during the event were SLP's PDO III and RPM/ARDO.

- B. Attendance to the Capacity Building on the SLP Field Operations Manual last May 6-10, 2013. The activity was attended by all 107 PDO's under DSWD Field Office IX including RPMO9 Program Officers. The activity was geared towards the enhancements and relaying the latest updates and trends in executing the program in the field and the updates on how to capture the progress of the program.
- C. Facilitated and conducted the Semi-Annual Regional Convergence Partnership Forum at Bamboo Garden Hotel, Dipolog City last April 25, 2013. The forum was attended by 77 participants coming from the different NGAs, NGOs, and private stakeholders.
- D. SLP- RPMO9 hosted the Capacity Building Seminar for Regions XII and X. Field Office IX shared its resources in the hosting of the Capability Building Seminar and was duly recognized by the National Project Management Office for their successful hosting of the event. The event was held at the Astoria Plaza, Zamboanga City from May 20-24, 2013.
- E. Attendance to the Trainers Training on Conflict Sensitive and Peace Promoting Implementation of the PAMANA SLP for DSWD Field Officers. A Five-day trainer's training was conducted in A-Montana Resort, Alabel, Sarangani Province from June 17-21, 2013. The objective of the training was to capacitate the project implementers PDO – PAMANA, CDEDO, RTO, PDOIII and ARDO with the needed skills in executing the SLP PAMANA Project.
- F. Attendance to the RIAC meeting last May 17, 2013 at Marcian Business Hotel, Zamboanga City. The activity was attended by the SLP-Regional Program Coordinator and External Relations amongst the several invited Regional Agency Heads and Officers.
- G. Attendance to the Training Workshop in Strengthening Social Case Management for Pantawid Pamilya Household for Integrity Development to which was attended by the SLP-Regional Program Coordinator.

II.C National Greening Program

The Convergence Initiative and partnership for Poverty Reduction in Region 9 has a common mandate that is Poverty Reduction and Opportunities for Sustainable Livelihood.

DSWD Field Office 9 is constantly in collaborative work effort with DENR, DA, FIDA, PIA, and the Local Government Unit in Zamboanga del Norte and some identified Municipalities in Zamboanga Sibugay for the implementation of the program wherein the Pantawid Household beneficiaries will benefit the program.

As of this quarter, there are 1,964 Pantawid Beneficiaries and 46 Non-Pantawid Beneficiaries who were served under the NGP-CIPPR. A total of Fifteen Million Five Hundred Thousand Pesos (PHP 15,500,000.00) was allocated for cash for work program in the 13 Set 1 Municipalities. As agreed in the MOA, both Pantawid and Non-Pantawid Beneficiaries will be paid through the allocated cash for work program to the services rendered through cleaning, brushing, hole digging, hauling of seedlings from nursery to planting sites and planting seedlings. 75,000 seedlings from the DENR were already planted in the 150 hectares land identified as NGP areas in Sibuco, Zamboanga del Norte. The Municipality of Baliguian has already met with the Community Environmental and Natural Resources Officer and has identified additional areas for NGP. DENR still continues to provide technical assistance and trainings to the Pantawid and Non-Pantawid beneficiaries in SET 1 area. FIDA, on the other hand, is still in negotiations for the 8,400 abaca seedlings to Baliguian, Zamboanga del Norte and 200 sacks of abaca seedlings to the municipality of Sibuco, Zamboanga del Norte for planting.

II.D TRABAHONG LANSANGAN ng PROGRAMANG PANTAWID PAMILYANG PILIPINO

As of this reporting quarter, there are 31 Pantawid beneficiaries who were accommodated and employed with DPWH. 25 job allocations were utilized by Pantawid beneficiaries in Zamboanga del Norte and 6 job allocations were utilized in Zamboanga del Sibugay.

II.E PARTNERSHIP INITIATIVES

This reporting quarter has facilitated the approval of 5 Memorandum of Agreements for signature to various engaged private and public institutions/linkages in the region, to include JOPAH Hairvent Corporation, PAGLAUM MPC, CLUB 100, DIPOLOG'S TRUSTED EMPLOYMENT AGENCY (DTEA) and BANCO DIPOLOG Incorporated.

National Household Targeting System for Poverty Reduction

FO IX PMO

With the upcoming re-assessment of households, the PMO is currently

BASULTA ARMM PMO

In the interim, the PMO concentrated its efforts in helping the FO IX PMO in the preparation of the Regional Profile of the Poor while also making the required assessments and analysis of the data for the three (3) provinces of Basilan, Sulu and Tawi-Tawi for consolidation with the other ARMM provinces to finally complete the ARMM Regional profile of the Poor.

The team also continued with the advocacy efforts with the three provinces for the CY 2014 re-certification of households.

Supplemental Feeding

1. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (2nd cycle) catering to the 3-5 years old pre-school children enrolled in Day Care Centers and two years of age for the organized SNP starting July 2012 to date. Fund Transfer Scheme as one option is still the strategy adopted by the Region where funds are directly downloaded to the Local Government Units for the hot meals feeding intended for the enrolled beneficiaries in the different Day Care Centers.

For the first quarter 2013, the Supplementary Feeding Program has served the total 95,212 beneficiaries in the 2,456 Day Care Centers.

SFP-2011

1. Accomplishments:

- The LGUs of Zamboanga and Pagadian City has on-going feeding utilizing the 2011 funds downloaded. A total of 70% funds utilized for Pagadian City and only 20% for Zamboanga City, due to the late submission of the liquidation documents from the DCWs.
- The seventy (70) LGUs has completed the 120 feeding days.

SFP 2012

- A total of (58) LGUs or 80% has completed the 120 feeding days. The 14 LGUs has on-going feeding and shall terminate by June 2013.
- The LGU of Roxas, Zamboanga del Norte has not spent the 2012 allocation for hot meals due to the death of the newly appointed Disbursing Officer after the approval of his bond, 3rd week of March however, the rice for three months allocation was utilized and the viand are counterpart from the parents.FO 9 to conduct consultation dialogue with LGUs by 1st week of April.
- An average of 92% of funds downloaded to LGUs as well as the rice are utilized for the feeding .(See attached statistical report) .
- Conduct of 9 clusters of New WHO-CGS trainings Cum NIE/ SF consultation to Day Care Workers of Zamboanga Del Sur(7 clusters) and Zamboanga Sibugay (2 clusters). Result: Imparted knowledge on the new standards for measuring child's growth and height; Interpret the growth indicators and the counseling techniques on growth & feeding recommendations; nutrition updates re: food pyramid for pre-school children; daily food guide for 1-6 years old children.
- Conduct of 5 consultation meetings with LGUs (MSWDOs) of Zamboanga del Sur ; Zamboanga del Norte; Zamboanga Sibugay ; Zamboanga & Pagadian City to monitor the status of the program implementation. Result: identified gaps/problems and some recommendations/agreements to solve such gaps;Issue on the poor quality of rice in Z.Sibugay and ZDS province: Actions taken; communication sent to NFA Regional and Provincial offices, Dialogue with NFA Regional Director and Provincial Managers, Result NFA provided newly milled local harvest rice to municipalities of Zamboanga Sibugay and Zamboanga del Sur, Had retrieved some SORD from the MSWDOs;
- Conduct program implementation review(PIR) in Pagadian City attended by the 16 MSWDOs of Zamboanga Sibugay to monitor the status of the program implementation as well as funds utilization and status of liquidation. Result; SF Updates reported/recorded form 15 LGUs. Identified gaps/problems; some recommendations/agreements also identified to solve such gaps.Issue; slow/late submission of NFA rice liquidation of LGUs to FO 9. Action taken: Full allocation of Php 13.00/child per day for 120 days, for SY.2013, after election. Issue: delayed submission of masterlist for SF sy.2013-2014. Agreements: MSWDOs to submit said documents 1st week of April 2013.
- Conduct of program implementation review (PIR) in Pagadian City attended by the 23 MSWDOs and accountants of Zamboanga del Sur. Result: SORD submitted by 5 LGUs updates reported/recorded form 23 LGUs. . Issue: delayed submission of masterlist for SF sy.2013-2014. Agreements: MSWDOs to submit said documents 1st week of April 2013.
- Conduct of SF consultation with Barangay Treasurers of Dipolog City re: status of program implementation in their level as well the preparation & submission of the liquidation reports. Result: Some gaps identified & recommendations as well; shared strategies/good practices particularly I the preparation of liquidation documents.issue: Lack of office supplies, bond papers, and RER forms for the reproduction of documents. Actions taken:FO 9 provided bondpaper for reproduction of forms for liquidation.
- Regular monitoring /Provision of TA to LGUs (FP); the SWAD T leader & Staff; Finance Staff (Accounting) ; the MRBs and MLs assisted in the monitoring and retrieval of the liquidation documents of SFP to include other programs of DSWD. Result: 70 % SORD were retrieved by MRBs.
- Conduct of SF consultation with the SWAD T Leaders & Staff to assist in the SF monitoring. Result: Retrieved liquidations and SF reports.

- The SWAD T of Dipolog City conducted the 1st quarterly meeting with MSWDOs in the 1st & 2nd District of Zamboanga del Norte to monitor all the programs and services of DSWD. Result: SFP updates were presented by the MSWDOs ; SORD from 3 LGUs were retrieved.

SFP-2013

- Out of the 72 LGUs, only 32 municipalities have submitted their partial masterlist of SF beneficiaries for SY.2013-2014, as per agreement during the SF consultation meeting.
- Obligated the partial amount of Php50,391,420.00 garnts for SFP (3rd cycle SY.2013-2014) for 28 LGUs.

Reintegration Program for Deportees

A. Introduction:

Reintegration services are provided for the client's dignified and sustainable reintegration into the family and society and a restored functional life. It is desired that the deportees, repatriates and returned irregular OFWs shall be reintegrated to their families and communities with positive life attitude and in a wholesome environment.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Fifteen (15) beneficiaries of last year 2012 manage their small business very well. These deportees were very grateful of the opportunity extended them by the Department. Some of them were able to renovate their small house and they have always food on the table for the family.
- Thirty Five (35) undocumented OFWs were referred to OWWA for possible assessment on the after care ,reintegration services and or livelihood assistance to the clients have opted to stay in the City to be with their respective families. Still awaiting for the feedback from OWWA.

2. Education/Scholarship

- Continous session with twenty (20) dependents/deportees enrolled in ALS (Alternative Learning System). They expressed that through the session they learned how to mingle with other people and how important education is.

3. Short Term Skills Training

- On going training of ten (10) deportees/dependents along body massage for them to use as additional income in the community;

4. Phil health Insurance

- Seventeen (17) deportees/Irregular OFWs received their Phil Health cards already.

5. Psychosocial Intervention/Counseling Service

- Ten (10) deportees/irregular OFWs from Talon-Talon, Mampang and Cawit, Zamboanga City were extended counseling service. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular OFWs and looking forward through the program they will recover/heal from all their bad/traumatic experiences, forget the negative effects during apprehension in Malaysia, their life in jail and deportation.

6. Other Salient Activities:

- Of the 22 Municipalities, 4 Municipalities submitted already a copy of the Local Ordinance as evidence that they are interested to localize/institutionalize the mechanism of the said program in their respective Municipalities and providing annual appropriation every year. To wit;
 - Titay, Zamboanga Sibugay province
 - Molave Zamboanga Del Sur
 - Siocon Zamboanga Del Norte
 - Liloy Zamboanga Del Norte
- Other Municipalities/Cities still on the 2nd reading of their Ordinance but promised to submit also a copy of these as soon as the said ordinance will be approved.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan;
- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.
- Coordinated Department of Agriculture for vegetable seeds for gardening to be given to the new beneficiaries of the program.

Social Pension for Senior Citizens

I. Introduction :

The 3-months of the 1st quarter of CY-2013 were months that brought the Regional Social Pension Staff struggled with much effort to partner with the LGU in the validation of the NHTS-PR List of probable social pensioners. As the local election is fast approaching coupled with the campaign period for the local officials that have started as early as March 2013 resulted to so many complaints referred to the Regional Social Pension Office. Such complains like; the intrusions of the Local Chief Executives on the payroll list of qualified beneficiaries.

However, with constant provision of Technical Assistance to the MSWDOs to comply with the guidelines on Social Pension, the NHTS-PR List provided to the LGUs for validation were submitted. Other LGUs still have to further validate the list.

Php 25,438,500.00 intended to the 72-municipalities in Region IX for the stipend of senior citizens for the 1st Quarter 2013 were already transferred.

An additional beneficiary of 337 indigent senior citizens were given to Region IX effective 1st Quarter 2013, giving Region IXs, 17,296 total number of social pension beneficiaries.

The Municipality of Polanco in Zamboanga del Norte, they adopted the provision of social pension for indigent senior citizens. Initially, the municipal officials approved the granting of 500.00/month stipend to 32-qualified senior citizens of the municipality. A Php 192,000.00 fund allocation was approved by the Local Chief Executive for CY-2013.

The adoption by the LGU of the program shows that the LGU of Polanco is concerned of their older persons and LGUs response to RA-9994. Hopefully, the Regional Social Pension Staff can encourage other Local Government Units to replicate the social pension program.

Given the directive to partner with the Philippines Postal Office, The Regional Social Pension Staff initially coordinated with the Regional Director of Philpost IX for the pilot testing of **710 target beneficiaries**. Region IX will pilot this door-to-door scheme in the City of Zamboanga.

II. Accomplishments :

a. Physical Accomplishment – CY 2013

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboana del Norte				
Baliguian	110	53	57	110
Bacungan	292	115	177	292
Dapitan City	619	310	309	619
Dipolog City	467	259	208	467
Godod	156	82	74	156
Gutalac	186	101	85	186
Jose Dalman	194	91	103	194
Kalawit	154	76	78	154
Katipunan	270	133	137	270
Labason	382	162	220	382
La Libertad	108	62	46	108
Liloy	268	154	114	268
Manukan	299	143	156	299
Manuel Roxas	359	122	237	359
Mutia	185	94	91	185
Piñan	186	87	99	186
Polanco	268	161	107	268
Rizal	190	97	93	190
Salug	344	208	136	344
Sergio Osmeña	210	111	99	210
Siayan	178	108	70	178
Sibuco	162	116	46	162

Sibutad	217	93	124	217
Sindangan	546	339	207	546
Siocon	185	104	81	185
Sirawai	122	57	66	122
Tampilisan	188	105	83	188
TOTAL	6,845	3,542	3,303	6,845

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga del Sur				
Aurora	389	190	199	389
Bayog	150	95	55	150
Dimataling	242	140	102	242
Dinas	214	164	50	214
Dumalinao	178	125	53	178
Dumingag	294	168	126	294
Guipos	168	75	93	168
Josefina	130	44	86	130
Kumalarang	117	72	45	117
Labangan	218	112	106	218
Lakewood	137	63	74	137
Lapuyan	173	99	74	173
Mahayag	303	153	150	303
Margos	192	132	60	192
Midsalip	181	118	63	181
Molave	175	121	54	175
Pagadian City	388	294	94	388
Pitogo	138	93	45	138
Ramon Magsaysay	292	116	176	292
San Miguel	156	77	79	156
San Pablo	103	87	16	103
Sominot	161	75	86	161
Tabina	271	165	106	271
Tambulig	121	90	31	121
Tigbao	148	80	68	148
Tukuran	181	103	78	181
Vincenzo Sagun	192	118	74	192
TOTAL	5,412	3,169	2,243	5,412

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga Sibugay				
Alicia	279	140	139	279
Buug	211	104	107	211
Diplahan	200	82	118	200
Imelda	156	84	72	156
Ipil	295	118	177	295
Kabasaran	119	74	45	119
Mabuhay	105	50	55	105
Malangas	174	105	69	174
Naga	148	74	74	148
Olutanga	167	97	70	167
Payao	127	102	25	127

R.T Lim	236	111	125	236
Siay	222	59	163	222
Talusan	107	65	42	107
Titay	277	128	149	277
Tungawan	217	123	94	217
TOTAL	3,040	1,516	1,524	3,040
Zamboanga City	1,561	683	878	1,561
Isabela City	438	145	293	438
GRAND TOTAL	17,296	9,055	8,241	17,296

Terminated Cases :

Province/City/Municipality	# of Terminated Cases for 1st Quarter 2013	Reasons for Termination
ZDN	187	Deceased and not Qualified as Social Pensioners.
ZDS	24	
ZSP	69	
Zambo. City	2	
Isabela City	10	
TOTAL	292	

Financial Accomplishment :

For 1st quarter CY-2013 a total of 17,296 beneficiaries were obligated with a total amount of Php 25,944,000.00.

CONCLUSIONS

Operations continue to be implemented smoothly despite the sometime hassle of fast paced implementation of programs due to the current DBM policy of utilizing all released funds by month's end. In another aspect, this new policy seem to be a catalyst for action as it moves staff concerned to fast track implementation of programs.

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