

ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Implementation of Sectoral Plans

All Sectoral Plans, both inter-agency as well as the DSWD stand-alone plans are already in full implementation with the concerned Focal Persons conducting the required activities as well as doing coordinative works with other stakeholders particularly on the inter-agency plans.

Research

It is noteworthy that during this quarter, the region became the first proponent whose research proposal was approved for funding to the tune of P150,000.00 which will be conducted by a Graduate Student taking up Masters in Social Work at the Western Mindanao State University and whose topic is on the implementation of the Pantawid Pamilyang Pilipino Program in Set 1 Areas.

The region is also contemplating the conduct of another Advocacy Forum to sell the Research Agenda to various stakeholders particularly the academe. Likewise, continuous advocacy is also being done with the SWDLNet of the region to also advocate with other stakeholders.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction:

Our Department recognizes the vital role of Social Welfare and Development Agencies (SWDAs) as partners in governance and implementing programs and services for the disadvantaged and vulnerable sectors of our society.

As of todate, we have a total of 31 Peoples' Organizations (POs), 17 DSWD/LGU managed facilities, 33 Senior Citizens Centers and 45 Social Welfare Agencies (NGOs) managed (residential and community based). All these SWDAs are ABSNET members assisting the DSWD in accelerating the registration, licensing and accreditation through their involvement in the initial assessment of SWDAs.

II. Highlights of Accomplishments:

1. All Clusters have conducted their 2nd Quarter ABSNET meeting. The items in the agenda discussed were as follows;

- ✓ Administrative Order No. 2 – Organization of National and Regional ABSNET Federation
- ✓ ABSNET as partner in Standards Compliance and Monitoring
- ✓ Submission of Inventory of SWDAs not registered and licensed operating in their area of jurisdiction (by municipality/city/district)
- ✓ Submission of Annual Accomplishment and Audited Financial Statement
- ✓ Sharing of Best Practices
- ✓ Educational Tour/Lakbay Aral

Three (3) of the Four (4) ABSNET meetings conducted this quarter were hosted/funded by the Local Government Units (LGUs) of Alicia (for Sibugay Cluster), Dapitan City (Zamboanga del Norte Cluster) and City Social Welfare and Development Office (for Zamboanga City Cluster). More or less an amount of Seventeen Thousand Pesos (P17,000.00) was utilized for the said purpose.

2. Two (2) ABSNET clusters conducted their Lakbay Aral in the following areas;

ABSNET/Cluster	Date Conducted	Venue
1) Zamboanga City-Isabela City Cluster	April 24-25, 2012	Zamboanga Sibugay Province
2) Pagadian City & Zamboanga del Sur Cluster	May 17-18, 2012	Zamboanga City

SWDAs/Areas visited:

- ✓ DSWD-LGU NGO managed (Residential Facilities)
- ✓ Accredited Facilities Senior Citizens Center of Ipil, Diplahan, Titay and Zamboanga City
- ✓ NGO community based facilities/centers

The Zamboanga Cluster Lakbay Aral was sponsored by Titay LGU, Governors' Office (Sibugay), ABSNET Sibugay, Ipil LGU, Diplahan LGU and 4 other municipalities of Sibugay Province.

Pagadian City and Zamboanga del Sur Cluster Lakbay Aral was conducted in Zamboanga City last May 17-18, 2012. Sponsors for this group were Mayor Celso L. Lobregat, Zamboanga City Water District, Filipino Chinese Chamber, St. Francis Home, Engr. Efren Aranez, City Social Welfare Office (ZC), FSCAP and Barangay Council of Sta. Maria, Zamboanga City.

The objectives of said activity was to replicate the good practice that will benefit all SWDAs and their clientele groups and likewise to promote camaraderie among ABSNET cluster members.

3. Orientation on Online Database System for Social Welfare and Development Agencies (SWDAs) and Service Providers (SPs) were conducted in the following areas;

Area	Date Conducted	Attendees
Titay, Zamboanga Sibugay	April 26, 2012	4 (MSWDO, SWOs, Admin. Assistant & LGU staff)
Area Vocational and Rehabilitation Center (AVRC III), Talon-Talon, Zamboanga City	May 14, 2012	18 (SWOs, MDOs, Admin. Assistant, Instructor, Superintendent)
Reception and Study Center for Children (RSCC), Talon-Talon, Zambo. City	May 15, 2012	5 (SWO I & III, Admin. Aide IV, Nurse)
Home for the Elderly (HE), Talon-Talon, Zamboanga City	May 14, 2012	5 (SWO III, SWA, Admin. Aide IV, Nurse)
SWADT Liloy, Zamboanga del Norte	May 23, 2012	5 (SWO II, SWA, PDOs)
JKC Hotel, Liloy, Zamboanga del Norte	May 29, 2012	15 (MSWDOs, SWOs, ECCD Focal Person, PSCB Trainor, Encoder, AA IV)

4. Assisted Bureau Staff in the accreditation assessment of 15-Social Workers Managing Court related Cases (SWMCCs), 6-Pre-Marriage Counselors (PMCs) and 2-Senior Citizen Centers (SCCs) in the following municipalities;

- Senior Citizen Centers (SCCs)
 - ✓ Ipil SCC
 - ✓ Diplahan SCC
- Pre-Marriage Counselors (PMCs)
 - ✓ Sibutad, Zamboanga del Norte
 - ✓ Rizal, Zamboanga del Norte
 - ✓ Salug, Zamboanga del Norte
 - ✓ Katipunan, Zamboanga del Norte
- Social Workers Managing Court related Cases (SWMCCs)
 - ✓ Sibutad, Zamboanga del Norte
 - ✓ Rizal, Zamboanga del Norte
 - ✓ Polanco, Zamboanga del Norte
 - ✓ Dipolog City
 - ✓ Katipunan, Zamboanga del Norte
 - ✓ Ipil, Zamboanga Sibugay
 - ✓ Liloy, Zamboanga del Norte

5. Awarded Registration, License and Accreditation Certificates to the following;

- ✓ Hope for Kids Zamboanga Foundation, Inc.
- ✓ National Samabadjao Movement, Inc.
- ✓ Unique Progress Academy Foundation, Inc.
- ✓ Mother Butler Mission Guilds of the Philippine, Inc. (Dipolog Chapter)
- ✓ Community Services for Education & Economic Development, Inc. (COSEED)
- ✓ Silsilah Foundation, Inc. – Silsilah Dialogue Movement
- ✓ Katilingban Para Sa Kalambuan, Inc.
- ✓ Ph839-Titay Alliance Early Childhood Development Center

6. A Provincial Day Care Workers Convention was conducted in Pagadian City (April 11-12, 2012) to promote accountability in the implementation of the Day Care Service in the community and in the workplace. This was attended by 600 DCWs and MSWDOs of Zamboanga del Sur. This activity was graced by Ex-Senator Ernesto Maceda, Governor Cerilles and other officials of the province.
7. 25 MSWDOs and ECCD Focal Person were trained in Liloy, Zamboanga del Norte on A.O. #15 and New ECCD Assessment Tool (April 16-17, 2012).
8. 156 DCWs of Zamboanga Sibugay were trained/oriented on ECCD in Emergencies, ECCD-IS and Administrative Order #15 (ECCD Accreditation Tool). This was spearheaded by the Zamboanga Sibugay Provincial Day Care Officers. Budget was taken from the participants' registration fee of P1,200.00 (per pax).
9. Provided Technical Assistance (TA) to applicants for Pre-Marriage Counselors (PMCs) and Social Workers Managing Court related Cases (SWMCCs)
 - ✓ Labason, Zamboanga del Sur
 - ✓ Sindangan, Zamboanga del Sur
 - ✓ Home for Women, San Roque, Zamboanga City
10. Monitoring on Complaint to Standards was conducted in the following facilities;
 - ✓ CICL Culianan, Zamboanga City
 - ✓ Home for Women (Haven), San Roque, Zambo. City
 - ✓ Home for the Elderly (HE), Talon-Talon, Zambo. City
 - ✓ Hope for Kids Zamboanga Foundation, Inc., Pasonanca, Zambo. City
 - ✓ Carmelite Home for Children, Prk. Mangga, Sicyab, Dipolog City
 - ✓ Balay Dangpanan Para Sa Kababaihan (BDSK), Sta. Isabel, Dipolog City
 - ✓ Regional Rehabilitation Center for Youth (RRCY), Anastacio, Polanco, ZDNorte
 - ✓ Reception and Study Center for Children (RSCC), Talon-Talon, Zamboanga City
11. One (1) SWDAs operating nationwide was assessed/validated as to their existence in the area and projects/programs being implemented (International Care Ministry, Diplog City).

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (January-March 2012)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Roman Catholic Bishop of Prelature of ipil 2) Subanen Association (Thupwan ni Ediang Subanen Association, Inc.) 3) Tabernacle of Peace			Complying docs. Issued Registration Certificate
4) Kids to go Learning Hub, Inc. 5) Baganian Senior Citizen 6) Union Subanen			Complying SEC docs. -do- -do- -do-

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
	1) Katilingban Para Sa Kalambuan, Inc.		Issued Registration Certificate -do-
	2) Ph839-Titay Alliance Early Childhood Development Center		Complying docs.
	3) Ph838-CHILDCD Center for Holistic Integrated Life Care and Development		
	4) Holy Rosary Family Center Affiliated w/ Christian Children's Fund, Inc		-do-
	5) PH837 Ipil Alliance Evangelical Church Child Development Center		-do-

IV. Updated List of SWDAs

As of this quarter, a total of 126 SWDAs are providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	-	31
✓ SWAs providing direct services (NGO)	-	45
✓ DSWD/LGU managed facilities	-	17
✓ Senior Citizens Centers	-	<u>33</u>
		126

V. NGOs Applied for Solicitation Permit - No SWDA/s applied for Solicitation Permit this Quarter under our area of jurisdiction..

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation – None

VII. Accreditation of DCCs and DCWs

No accreditation of DCCs/DCWs conducted this quarter, however, roll-out training on AO #15-New Assessment Tool has been done in preparation for the 2nd semester ECCD accreditation assessment.

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in this region.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

Capacity Building

I. INTRODUCTION:

The DSWD mandate and one of the major activities is to provide support services and technical assistance to its intermediaries and other stakeholders in the implementation of social welfare development programs and services. At the Regional level, the Capability Building and Institutional Development has also considered the different organizational competencies the department shall undertake.

The performances of an agency depend on its human resources. But on the other hand, the performances of the staff depend largely on the clear agency goals and objectives, motivation, job satisfaction that the agency provides. For DSWD, the goals are very clear which gives the staff also a clearly vision as to where the management is heading.

The following are the analysis of the different activities conducted for January to March 2020; the 1st quarter accomplishment is in consonance with the training plan developed for this calendar year as well as the Technical Assistance and Resource Augmentation Plan submitted by the stakeholders.

II. OBJECTIVES:

Generally, the Training Agenda for CY 2012 aimed to achieve the following:

- a. Establish a regular Capability Building and Institutional Development system that will continuously improve and strengthen competence of DSWD staff in the performance of their mandated functions.
- b. Establish a community of nurturing professionals working for the growth of its members in order to be a dynamic learning organization.
- c. Enhanced competencies of intermediaries and stakeholders in the implementation process of SWD programs and services to its local beneficiaries.

I. Summary of Accomplishments:

A. On Planned ID for the Quarter

Table 1. Actual Accomplishment vs. Planned Targets

Title of ID activities conducted/initiated	Targets (Quantity)	Actual (Quantity)	Remarks
By the CO:			
1. PC Assessment cum Conference on Re-clustering	1	1	Together with regions IX & Caraga
By the FO:			
1. RCWC Meeting	1	1	
2. Financial Management meeting	1	1	
3. Expanded RPMT	1	1	
4. Prov.DCWs Con	1	1	
5. Reg.DCWs Con.	1	1	
6. Prov. DCWs Train	1	1	

B. On Planned CB for the Quarter

Table 2. Actual Accomplishments vs. Planned Targets by Major Final Outputs

Major Final Outputs	Target (Quantity)	Actual (Quantity)
No. of CB trainings conducted:		
- by the CO for the FO	1	1
- by the FO for the internal staff	5	12
- for intermediaries (LGU,NGO,NGA,PO)	5	22
No. of Trainees who completed the Training Programs (number of trainees)		
- LGUs - # of social workers vis-à-vis other para-professional	1000	3,732
- NGOs-# of workers vis-à-vis number of SP workers.	50	83
- POs	500	1,087
- NGA	100	295
No. of Trained Implementers	500	4,110
No. and List of Training Modules Developed (this portion shall be filled up by SWIDB)	-	-
No. and List of Training Modules Enhanced (this portion shall be filled up by SWIDB)	-	-
No. and List of Training Modules Utilized by FOs / intermediaries.	10	34

B.1. By Organizational Competencies (OC)

Table 3. Distribution of Trained DSWD Implementers in the Region by Organizational Competencies.

Organizational Competency (List Title of Activity per competency)	LGU	NGO	NGA	PO	STAFF	Total
Networking & Partnership -ABSNET Cluster Quarterly Meeting (ZDN,ZDS,ZSP & Zambo City)	39	59	22	18	22	160
Standards Development Orientation, Lecture Hands-on & Demonstration of Online Database System for SWDAs & Service Providers	4	-	14	-	1	19
Organizational Development - Focus Group Discussion among PWDs	3	-	-	13	5	21
- Municipal Action Team Orientation	93	-	149	-	26	268
- City Action Team Orientation	239	-	350	-	45	634
- Municipal PSA	24	-	-	-	25	49
- Barangay PSA	51	-	-	394	12	457
Direct Service Delivery/ Transfer of Technology - Training on CICAL and other related Laws on Children, Youth,Women	-28	-	-	-	-	28
- Skills Enhancement on STP for AFIs & FS	-	-	-	-	15	15
- STP Evaluation	-	-	-	50	-	50
- Frontline Services for Newly Hired Employees	-	-	-	-	56	56
- DCWs Seminar	198	-	-	-	-	198
- Deputized Accreditor's Training	25	-	-	-	-	25
- Orientation Training on AO 15;ECCD; S&EIE	15	-	-	-	-	15
- DCS FGD	15	-	-	-	-	15
- Orientation/ToT on Community Driven Interprize cum PREW Sustainable Livelihood Project	-	-	-	-	19	19
- CB for the transitioning of CCT ben.to Livelihood Opportunities	12	4	5	1	59	81
- Community Volunteers Training	-	-	-	141	-	141
- KC M&E-IX ACS & encoders Training for the 12 new Municipal	12	-	-	-	12	24
- KC M&E-IX Encoders workshop on New MS Access Version for 9MT	12	-	-	-	-	12
- Basic Training MCTS on KALAHI CIDSS (1 st & 2 nd btc)	66	-	-	-	44	110
- Financial Management Meeting	-	-	-	-	25	25
- KC Infrastructure Training	-	-	-	-	14	14
- Finance Training	66	5	31	23	14	139
- Rollout MSG for Parent Groups (FDS enhanced man)	87	-	158	4	85	334
- Social Case Management Training	-	-	-	4	86	90
- Basic Pantawid Pamilya Orientation for LGU Links	45	-	-	-	5	50
- Team Building for Facilitators on the conduct o						

Capability Building for Set 5 Parent Leaders	-	-	-	-	60	60
- Capability Building or set 5 PLs of Leon Postigo, Gutalac and Roxas	232				20	253
ABVS						
- Orientation on STP	-	-	-	78	-	78
- Orientation Dialogue on RA 9442	28	15	15	-	3	61
Total	1294	83	744	726	653	3501

B.2. By SWD Sector

Table 4. List of Activities Conducted in the Province by SWD Sector

Activities Conducted	Province	Target Beneficiary						
		Child and Youth	OP	PWD	Women	Family & Community	Displaced population*	All sector
1. PC Assessment cum Conference on Re-clustering	ZDS							/
2. RCWC Meeting	ZDS	/						
3. Financial Management meeting	ZDS					/		
4. Expanded RPMT	ZDS					/		
5. Prov.DCWs Con	ZDS	/						
6. Reg.DCWs Con.	ZDN	/						
7. Prov. DCWs Train	ZSP	/						
8. ABSNET Cluster Quarterly Meeting (ZDN,ZDS,ZSP & Zambo City)	ZDN ZDS ZSP		/					
9. Orientation, Lecture Hands-on & Demonstration of Online Database System for SWDAs & Service Providers	ZDN ZDS ZSP		/					
10. Focus Group Discussion among PWDs	ZSP			/				
11. Municipal Action Team Orientation	ZSP					/		
12. City Action Team Orientation	ZDS					/		
13. Municipal PSA	ZDN ZDS ZSP					/		
14. Barangay PSA	ZDN ZDS ZSP					/		

15. Training on CICAL and other related Laws on Children, Youth, Women	ZDN	/						
16. Skills Enhancement on STP for AFIs & FS	ZDS							/
17. STP Evaluation	ZDS							/
18. Frontline Services for Newly Hired Employees	ZDS							/
19. DCWs Seminar	ZDS	/						
20. Deputized Accreditor's Training	ZDN							/
21. Orientation Training on AO 15; ECCD; S&EIE	ZDS ZDN	/						
22. Orientation/ToT on Community Driven Interprize cum PREW Sustainable Livelihood Project	ZSP					/		
23. CB for the transitioning of CCT ben. to Livelihood Opportunities	ZDN ZSP					/		
24. Community Volunteers Training	ZDN					/		
25. KC M&E-IX ACS & encoders Training for the 12 new Municipal	ZDS					/		
26. KC M&E-IX Encoders workshop on New MS Access Version for 9MT	ZDS					/		
27. Basic Training MCTS on KALAHI CIDSS (1st & 2nd btc)	ZDS					/		
28. KC Infrastructure Training	ZDS					/		
29. Finance Training	ZDS					/		
30. Rollout MSG for Parent Groups (FDS enhanced man)	ZDS					/		
31. Social Case Management Training	ZDS					/		
32. Basic Pantawid Pamilya Orientation for LGU Links	ZSP					/		
33. Team Building for Facilitators on the conduct o Capability Building for Set 5 Parent Leaders	ZDN					/		
34. Capability Building or set 5 PLs of Leon Postigo, Gutalac and Roxas	ZDN					/		
35. Orientation on STP	ZDS							/
36. Orientation Dialogue on RA 9442	ZDS		/					

B.3. By Fund Source and Utilization per SWD Sector

Table 5. Distribution of Allocated/Utilized Funds by Sector and Source

SWD Sector	Funds Allocated by Source		Total	Funds Utilized by Source		Total
	Internal	External		Internal	External	
Children & Youth	-	-		1,366,700.00		1,366,700.00
Women*						
Family and Community				10,653,516.73	95,100.00	10,748,616.73
PWDs				58,600.00		58,600.00
Others:						
- All sector				378,015.00		378,015.00
- Internal Staff				49,260.00		49,260.00
Total				12,506,091.73	95,100.00	12,601,191.73

* Funds utilized was incorporated with the activities that served Children & Youth sector.

II. Summary of IDCB Activity Outputs:

Table 1. Consolidation of Lessons Learned and Re-Entry Plans from IDCB Activities.

Activity Title	Lessons Learned / Data Gathered	Agreements / Plans Reached	Facilitating Factors	Hindering Factors	Actions Taken
A. ID Plan					
B. CB Plan					
1. CICL Training	LM Local Councils for the Protection of Children (LCPC) need to be capacitated on the rules/functions before the Council can be functional. Although others were already providing services for Children/Women	The City of Dipolog will conduct a similar training for some selection barangays/incident on CICL.	Participants were very attentive/alive during discussion.	N/A	N/A
2. STP Orientation		The College (CSWCD) will continue to invite RSTP Coordinator on the general orientation	With complete equipment	The room/venue is limited.	
3. Training on AO15 / New Tool & ECCD in Emergencies to DCWs	DCWs need to attend the training on ECCD in emergencies as one of the "must" indicators for compliance to standards for accreditation. DCWs should know what are the requirements to comply in order to meet standards for accreditation.	To continue to conduct training orientation on the AO 15/new tool and the ECCD in Emergencies. After the roll out training conducted to all the C/MSWDOs, they agreed to conduct training orientation to all the day care workers in the locality.	Pagadian City will host a training orientation to all DCWs & Barangay Officials with tentative schedule on July 18-20, 2012. Zambo City will conduct a 1-day orientation to DCWs on July 30-31, 2012. Isabela City will conduct a training orientation to DCWs on July 25-27, 2012	Some of the LGUs are not supportive especially on the program mngt. Of the ECCD-IS. The encoding of the Facility, Service Provider & child's profile is one of the requirements for accreditation.	
4. ABSNET Cluster Meeting	Enhanced knowledge on the organization of RAF & NAF SWDAs updated on nw policies/guidelines relative to ABSNET compliance to standars.	Provision of hand-outs/administrative order & guidelines to participate	Funds are available for ABSNET mobilization LGUs support to fund/host the quarter ABSNET meeting	Fast turn-over of SWDAs Social Worker	
5. Orientation lecture, Hands-on & Demo of On-line Database System for SWDAs and Service Providers (SPs)	Enhanced knowledge and skills of Online Data System for SWDAs & Service Providers; Enhance computer literacy through different websites or homepage use in the internet; Facilitates immediate data generation & processing using data bank system & monitoring of SWDAs and SPs	Providing them hands-out/materials on guidelines of Online Database System for SWDAs & Service Providers; Assist and giving them hands-on & demonstration on how t register to the website of Online Database System for SWDAs & SPs	Availability of fund for this project; LGU support to paperless transactions; Fast & Reliable Internet connection.	No internet connection in their municipalities/LGUs Few computer literate in other municipalities/LGUs	
6. Orientation Dialogue on RA 9442 (Issuance of PWD IDs)	Establishments, pharmacies in particular, in Zamboanga City provides 20% discount on medicine purchase.	Pharmacy to provide discount upon presenattion of PWD ID; LGU to certify the validity of ID Pharmacy to refer to LGU tampered IDs in case of doubt.	Awareness of the agencies' involved in the granting of 20% discounts to PWD Cooperation of stakeholders; Active participation of LGU-ZC-PDA office who made the activity possible	No official guidelines, policy from other agency such as LTO; LGU no funds for reproduction of purchase slips.	
7. Capability Building for SET 5 Parent Leaders	-	Parent Leader agreed to continue their work of labor to assist program implementers as they have now been properly equipped with the knowledge and skills on the different systems of the program	There are not enough resource persons for the training. In most instances RPs are overloaded with topics for discussion.	PLs restless on issues regarding their fares when ther are collecting updates forms; PLs not very familiar on program conditionalities PLs concerned about zero accounts	Assured PLs responsibility of collecting forms in the barangays are on the MLs and the SWAs Strengthened lectures and actual workshops on program Zero accounts to be forwarded to NPMO through BUS and GRS.
8. Roll-out on the Use of Modular Guide Sessions with Parent Groups (FDS)		Pax assured of actively assisting in the delivery of FDS to the parents using the enhanced manual.		Some partners could not attend as the training is for 5 days, so much work will be left behind.	
9. Municipal PSA (KC)	The MIAC members participation in the conduct of the Brgy PSA is of importance, esp. In the planning stage. This will be a venue for the LGU tro harmonize or incorporate the results of the PSA to the BDP and then to the MDP.	MIAC members' will be attending Brgy PSA ; 15,000 HH monthly income will be the basis for the food threshold; 170/day per HH shall be the basis for the food threshold; Makeshift houses is defined as 'barong-barong' here in the locality.	Facilitation skills of the speaker and mastery of the subject matter; Attentive ,curious and interested participants.	Participants were so lax since the venue is within the locality,	
10. Barangay PSA	MIAC members have contributed in the conduct of teh Barangay Action Planning most especially during the Brgy. Action Plan because they have information about the programs and services of teh municipality specifically the DA since one of the major source of income in the locality is farming & fishing.	PSA workshops should be conducted for two days and on the 3 rd day shall be the 2 nd batch;	Spacious rooms with enough walls to stick upon and put the kraft paper; Brgy. Officials paid for the meals and snacks for the C.Vs.	If the selected PSA volunteers have few knowledge and information about the community, the output will be compromised and dragging.	

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

For the second quarter, the different centers have done their responsibilities in view of the *parens patriae* principle. The number of clients is increasing but its turnaround is so significant especially with RSCC. But as experienced, the management of the children with special needs is still wanting at RSCC. The centers are also trying to meet the recommendations of the National Inspectorate Team.

II. Summary of Clients Served:

II. a. RSCC

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	34	13	7	2	-	15	7	2	1	-	--	2	1
Neglected	24	4	-	8	5	12	5	2	-	8	5	10	5
Voluntarily Surr.	35	11	9	3	1	14	10	1	1	1	-	2	1
Physically Abused	-	-	-	1	1	1	1	-	-	1	1	1	1
Sexually Abused	-	-	-	-	-	-	-	-	-	-	-	-	-
Dependent	5	-	1	-	1	-	2	-	-	-	-	-	-
Victims of Trafficking	2	1	1	-	-	1	1	-	-	-	-	-	-
Street children/mendicants	10	-	-	2	-	2	-	-	-	-	-	-	-
(Others)Victim Armed Conflict													
Total	110	29	19	16	7	45	26	5	2	10	6	15	8

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Foster Care
Abandoned	2			1		
Neglected	13	2				1
Voluntarily Surr.	1				1	
Physically Abused	2					
Sexually Abused						
Dependent						
Foundling						
Total	18	2		1	1	1

III. Highlights of Activities:

- Three batches of Caregivers and Practical Nursing students coming from STI- Ipil, Zamboanga Sibugay Province were deployed to the center for OJT. Eventually, they were oriented on the center's operation and provided with the needed guidance and supervision.
- Two minors who were accepted by their adoptive families for inter-country adoption are now processing their passports at the DFA office, Zamboanga City. Preparation for their eventual placement is done in coordination with the child care workers and other staff in the center and so with the social worker in-charge at ICAB.

Three (3) of the older children participated as angels during the Easter Sunday celebration at San Isidro Labrador Parish Church, Talon-Talon, this city. Their participation in this activity delighted them and somehow contributed to their spiritual, moral and social growth and development.

- The office is continuously doing its efforts of discussing the character trait every Monday during the Flag raising activity. Staff and other workers have the opportunity to be reminded of their roles and expectation to be effective workers.
- Some big children were brought to the mall at MINPRO in May purposely to expose them to some recreational facilities outside the center where they will get familiar with especially in public places for their social development.
- Twenty three (23) new and old cases were successfully reunited with their families after coordinating with the LGU and Community Based Social worker in facilitating the assessment of their family in terms of parental capability and in providing them further interventions.
- About 32 children were invited by the Phillipine Air Force at Edwin Andrews Air Base (EAAB), Sta. Maria, Zamboanga City to be their beneficiaries during their Anniversary celebration on May 28, 2012. The children enjoyed so much through their recreational facilities and fun games. They were provided with snacks and an amount of Fifty Pesos (Php. 50.00) each as gift after spending time with them during the different activities
- Attended a skill Enhancement Student Training Program for Agency Field Instruction and Faculty supervisors on June 7-8, 2012. All concerns and recommendations has been taken up and eventually came up with a mutual understanding to effectively carry out the program.

- Eight children (mentally challenged) were formally enrolled at SPED class in Talon-Talon, Elementary School. They were given separate schedules so that they can be attended well by the teachers.
- Six of the Social Work students were deployed to the center for their field practice exposure which started on June 19, 2012 and to end on October 2012.
- On June 20, 2012, the Julie's Bake Shop had launched their Feeding program through the World Food Program. Some Fifty (50) loaves of bread were donated for the children.
- On June 21, 2012, the Columbus Seafoods Corporation had launched their "KAIN PO" Feeding Program at the center with 36 children as beneficiaries. Five(5) cases of sardines were received for this month and this program will last for one year duration and we'll be provided a variety of Century Pacific projects.
- The Balikatan(US forces) has been actively involved in the center in terms of providing some activities to help in the growth and development of the children.. For the quarter, they visited four times, once in April, twice in May and on June 22,2012 to offer their service such as playing with the big children and assist in outdoor activity like taking them to the beach,. In their latest visit, they did some paintings at the Isolation room, fixing and installing the bulbs in some unlighted areas.

A. Analysis of Data:

- For this quarter, there is a total of seventy one(71) cases served , forty eight (48) old and twenty three (23) new. Of this total cases, twenty three (23) have been discharged, one (1) male child named Paul Jake Karim Ramos was placed on inter-country adoption, having been matched to a Spanish couple, who are presently in Manila, after the placement of the minor with them on June 25, 2012, one (1) female child named Princess Barilla was placed on foster care with Mr. and Mrs. Tan , the child is with cleft palate and is due for operation anytime. Subject couple has decided to assume the responsibility on the child's medical needs
- One (1) male minor named Remund , 1 month old , died. Said child had never been admitted in the office as he was immediately rushed to the hospital after being brought by the LGU social worker together with the community based social worker from Molave, Zamboanga del Sur supposedly for admission. The child was considered dehydrated and suffering from infection being with high grade fever . The center had no other choice than to assist the child , whose needs had to be responded to such as his medicines , watchers and other needs having considered the limitations of the referring social workers. The child was placed immediately in an Intensive Care Unit(ICU) of Zamboanga City Medical Center. However, he succumbed after two days in the hospital.

Further, twenty (20) other children were discharged to their parents and relatives. A child was surrendered by the mother was later placed on foster care, however, the foster parent decided to return the child for reason that the family encountered some difficulties that they can not anymore assure him a good future. It was also fortunate that the child's paternal relative after learning about the child's return in the center had decided to make effort in taking the child to their care. The father is alive and had also shown concern on the child's welfare . However, he recommended that his daughter be responsible in taking care of his son. With the favorable recommendation of the Community Based Social Worker who assessed the case, the child's placement with his half- sister , who is married and had been longing to have a Baby Boy at home, had taken place.

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED Jan-Feb-March 2012			TOTAL DISCHARGED Jan-Feb.-March 2012		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
35	8	43	3	8	11

Nature of Discharge

Nature	Number
Released to mother/relatives	11

- Musical Therapy is done every weekend by an active religious group member.
- Special children were also celebrate the 4th World Autism Awareness SY,
- Several outdoor management activities were also conducted foremost to give recognition and honor for those who have finished their studies, likewise for others who are still struggling to finish their studies.
- Summer camp was also held during the last week of April.\
- Children were happy to be returned to school, since returning to their respective families is not yet possible.

Analysis of Data:

- Out of the 44 cases served for the quarter, the center has accomplished 41% against its target where most of the victims are sexually abused with (38), 2 were abandoned and 4 CICL.
- With the 44 cases, 11 were discharged by returning them to their respective families and other cases are closely coordinated with the case management team for their return to their families.
- Jocelyn Enderez, SWO II assigned at the community based is now the head of the Balay Dangpanan.

II. b. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
25	37	62			30

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	2
Integrated with relatives	-
Voluntary went home to families	25
Transfer to another center	2
Job Placement	
Left w/o permission	1
Total	30

Salient Accomplishment

- Visit of USEC. Parisya Hashim Taradji last April 28, 2012 paved way in pursuing the case disposition of victim survivors who came from Malaysia. This resulted to the attendance of the Assistant Regional Director, case manager of the three cases and the center coordinator to a case conference in Central Office. Technical staff from CO are now working with the

Embassy for the eventual return of Atika Chong aka Angelika to Malaysia and other cases who are considered as improved mental patient where Sanctuary in NCR is identified as an appropriate center for them. Requirements like medical and psychological evaluation are now being prepared by the center staff.

- Nehemiah Team, youth volunteers have conducted training along gardening and herbal juice making out of guyabano. The group also conducted group sessions and sports activities for the benefit of the clients.
- Fourteen GIPs interns were deployed in the center last summer
- Five staffs have attended training along Care and Protection Services conducted by Philippines Against Child Trafficking.

Analysis of Data:

- There are 62 cases served for the quarter with 25 carry over from the 1st quarter and 37 new cases.
- For the budget, the center was allocated with P527,592.50 with total expenses of P 679,851.16

II. d. RRCY

Crime Against Chastity <ul style="list-style-type: none"> • Rape and Murder • Statutory Rape • Rape in Relation to RA 7610 • Acts of lasciviousness • Rape and Acts of Lasciviousness • Attempted Rape 	<ul style="list-style-type: none"> • 3 cases • 5 cases • 3 cases • 1 case • 1 case • 1 case
Crime against Property: <ul style="list-style-type: none"> • Robbery • Theft • Qualified theft • Cattle rustling 	<ul style="list-style-type: none"> • 8 cases • 17 cases • 1 cases • 1 case
Crime Against persons: <ul style="list-style-type: none"> • Frustrated Homicide • Frustrated Murder • Attempted Murder • Murder with rape • Reckless imprudence resulting to homicide 	<ul style="list-style-type: none"> • 3 cases • 1 cases • 4 case • 1 case • 1 case
Violation of special laws: <ul style="list-style-type: none"> • Violation of RA 6539 • Violation of Art.2,RA.9165 • Illegal possession of firearm • Violation of Sec. 5, RA 9262 • Illegal possession of firearm and ammunition • Violation of Sec. 3 RA 9287 	<ul style="list-style-type: none"> • 2 cases • 3 case • 1 case • 1 case • 1 case • 1 case

Salient Accomplishment

- Conduct of summer camp
- Conduct of activities in observance of activities like Day Against Drug Trafficking
- Community Therapy is consistently conducted which proved effective in modifying the behavior of CICL.

Analysis of Data

- Out of 58 cases served for this period 7 residents youth were released/discharged from, RRCY custody and reintegrated to their respective families where 1 suspended sentenced was released on good behavior while 6 on temporary custody case were dismissed by the Honorable Court with reasons that the private complainants are no longer interested for the further proceedings the part of the prosecution for failure to prosecute. At present, there are 51 CICL undergoing rehabilitation in the center.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	P1,431,268.00	843,706.76
2. BDSK	P747,977	P707,301.96
3. Home for Women	P526,593.50	P679,851.50
4.RRCY	P650,086.00	P572,908.06

Resources Generated:

Name of the Center	Amount
1. RSCC	P 140,279.00
2. BDSK	P 21,847.00
3. RRCY	P71,735.00
4. Home for Women	P16,884.00

Community-Based Services

I. INTRODUCTION:

With the recluster of the FO which will eventually be implemented hopefully would pave way in the effective and responsive delivery of programs and services to the target clientele. For Zamboanga City a SWADT will be put in place and expected that the community based services deliverables will be carried out by members of the team.

II. Statistical Accomplishment:

CATEGORY	Zambo. Sur	Zambo. Norte 1 and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay

Children: Abandoned/ Neglected/ Phy abused		22	55	15	12	63
Sexually Abused	9	7	4	1		7
CSAC						
Children With Disabilities						
Street children						
CICL (referral to LGU)			933		2	5
PGMA						
Child Labor			1			
Travel Clearance	13	18			102	17
Adoption						
- Local	1 applicant	7 applicants	6 applicants	1 applicant	14	
- ICA						
Foster Families		4	1		14	
Foster Placement						
Legal Guardianship						
Trafficking	17					
Deportees	4					
WEDC	51	29	56	13	18	
Other clients	51		31	26		
Total	146	94	1,095	63	162	97

Salient Accomplishments:

- Two more families were licensed as foster families for children who are victims of sexual abused
- The Recovery and Reintegration Program for Trafficked Persons have helped a lot in the after care program for the victims. Twenty victims have availed of the Economic Assistance and attended the Basic Business Management Training prior to the released of the assistance.
- Several women were recommended for offloaded or were offloaded by BI for lack of documents that would justify their travel to Malaysia by the OPAC profilers at the pier
- Entrapment operations have brought to the apprehension of well known personality in Zamboanga City but unfortunately was able to bail out. Currently the case is under review and hoping that appropriate actions will be pursued against people who just think of themselves but the not welfare of women.
- A woman was rescued in Malaysia through the help of the Good Shepherd which is based in Sandakan, Malaysia. Several others were referred to their group for shelter and repatriation.
- Thirty four (34) children were rescued in a hotel while waiting allegedly for scholarships from NYC through Commissioner Earl Saavedra, Senator Koko Pimentel and Tito Sotto. Recruiter is now in jail. DSWD IX has received commendation from NYC for their actions and assistance extended to the victims.
- MIACAT Bongao is now back to its work under a new team leader since the former coordinator was charged for obstruction of justice which also has affected the operation of the team. Many women were able to make their way via the backdoor. From Bongao they took speedboat but in the middle of Bongao and Sandakan are transferred to another boat since Malaysia authorities are also making their rounds in the territorial water.
- The region has implemented its expanded GIP. It has not strictly followed the 52 days but spreading the budget of P10 million to 4273 youth who are deployed for maximum of 10 days and so far only those assigned in some units in the region who may be extended of their services up to the 52 days. Funds for GIP was also shared to SGPP of the Pantawid to enable the OSY be enrolled in the absence of the budget from CHED.
- Zamboanga City continue to have the highest no. of travel clearance application.

- SWOs II have their semestral PREW
- GST for MOVE members will be done by the 3rd quarter since the preparations are done this quarter.
- For adoptions, of the 8 applications for certification only two cases have not returned for lack of documents or comments in some areas of concern like the format of the new petition.
- A training on the management of CICL and trafficking was conducted last May in Dipolog City
- Community educations are done to prevent children from abuse and exploitation.
- RCWC have tackled the issue of child labor problem in the small scale mining in Bayog where a team was formed to conduct the investigation. A meeting to TVI which operates the large scale mining and technical staff from Mining and Geosciences Bureau with RCWC members are scheduled to meet to be oriented on the actions taken which would help RCWC in coming up with measures to eradicate existence of child labor in the mining site.

SPECIAL PROJECTS

Pangtawid Pamilyang Pilipino Program

A. Program Coverage as of June 30, 2012

LEVEL	TOTAL NUMBER	COVERAGE AS OF DATE	%
Province	3	3	100%
Congressional District	9	9	100%
City	5	5	100%
Municipality	67	67	100%
Barangay	1,904	1,859	98%

HOUSEHOLD COVERAGE

PROVINCE	TARGET (BASED ON THE ECR)	NO. OF REGISTERED HOUSEHOLDS
Zamboanga del Norte	105,067	87,522
Zamboanga del Sur	84,827	78,374
Zamboanga Sibugay	56,895	48,069
Zamboanga City	24,364	20,857
Isabela City	5,760	5,012

Household Profile Sets 1-5

CATEGORY	SET 1	SET 2	SET 3	SET 4	SET 5	TOTAL
Grantee						
Female	24,047	70,367	23,818	77,287	10,495	206,014
Male	6,218	10,839	1772	12,718	533	32,080
Children						
Children 0-2	61	2,776	1,750	13,563		18,150
Children 3-5	15,401	41,145	9,176	47,959		113,681
Children 6-14	55,609	116,175	20,664	139,821		332,269
Pregnant	138	306	112	922		1,478
IP Households	15,086	21,783	3,841	11,492		52,202
HHs with						
PWD	678	1123	189	714		2,704
Senior Citizen	1,370	4,905	1080	3371		10,726
Solo Parent	1,710	4,127	786	3,139		9,762
HHs with heads engaged in						
Farming	21,146	39,627	11,880	42,318		114,971
Fishing	2,840	3,850	1,365	2,304		10,359
Household with PhilHealth	3,681	27,616	6,788	32,497		70,582

Total Number of Indigenous People Beneficiaries

PROVINCE	NUMBER OF IP BENEFICIARIES
Zamboanga del Norte	23,552
Zamboanga del Sur	14,163
Zamboanga Sibugay	5,034
Zamboanga City	4,607
Isabela City	93,525
TOTAL	139,881

Number of Organized Parent Groups

PROVINCE	NO. OF ORGANIZED PARENT GROUPS	NO. OF TRAINED PARENT LEADERS
Zamboanga del Norte	3425	2641
Zamboanga del Sur	2,783	2,504
Zambaonga Sibugay	2,406	1,915
Zambaonga City	449	449
Isabela City	100	100

Beneficiary Updates System

TYPE OF UPDATE	No. of Updates Received	No. of Updates Encoded	% Against Total Updates Encoded	No. of Updates Approved	% Approved Updates
1-New Born	63	63	100%	63	100%
2-Change address (Program area)	208	208	100%	208	100%
2-Change address (Non-program area)	1	0	0%	0	0%
4-Change of health servicing unit	8880	8880	100%	8880	100%
5-Change school/new enrolment	63634	20614	42.40%	20614	100%
6- Change grantee	452	452	100%	452	100%
7-Deceased	49	49	100%	49	100%
8-Child coming back home	197	197	100%	197	100%
9-Basic Information	2838	2838	100%	2838	100%
TOTAL	76,322	33,301	82%	33,301	100%

Compliance Verification

Reporting of CV Forms for Schools, Health Center, Barangays for the Compliance Period

Category	Monitored		Approved by the RPMO				
	Generated with CV Forms (Target)	Encoded in the software (Accomplished)	Recommended by the CVS Focal Person	Approved by Regional Director	Declared force majeure	% (approved Schools/HC/ Brgy by RD/Encoded)	% (Approved by RD/ Generated with CV Forms)
Education							
3-14 years old	7,719	7,697	7,697	7,697	3	100%	100%
Health							
0-5 years old , Pregnant	2,565	2,560	2,560	2,560	-	100%	100%
FDS							
Grantee	1,788	1,788	1,788	1,788	-	100%	100%

Reporting of Monitored Beneficiaries Complying with Conditionalities

Category	Total beneficiaries (eligible members)	Monitored	Approved by the RPMO			Non-compliant	Compliant
		Generated with CV Forms (target)	Approved by Regional Director	Declared force majeure	% (approved by RD/generated with CV Forms)		
Education							
3-5 years old	90,110	68,430	68,423	37	1	3,876	64,547
6-14 years old	333,690	289,096	289,046	-	1	11,812	277,234
Health							
0-5 years old	148,921	135,135	135,119	-	1	4,098	131,021
Pregnant	2,543	1,381	1,381	-	1	16	1,365
6-14 years old (Deworming)	333,683	289,092	289,042	-	1	1,922	83,200
FDS							
Grantee	215,965	215,965	215,965	-	1	11,401	204,564

Grievance Redress

Geographical Area

PROVINCE	TOTAL	RESOLVED	ON-GOING	REMARKS
Zamboanga del Norte	12,629	8,817	3,812	
Zamboanga del Sur	5,175	1,145	4,030	
Zamboanga Sibugay	4,119	2,286	1,833	
Zamboanga City	3,177	1,109	2,068	
Isabela City	184	150	34	
GRAND TOTAL	25,284	13,507	11,777	-

Complaints with lower resolution rating mostly emanate from areas where new sets of beneficiaries have been added to the Program. Most of these complaints are targeting in nature, particularly, exclusion error. New areas in Zamboanga Del Sur and Zamboanga Sibugay returned a peak number of ongoing cases. These complaints are currently being worked out with the Regional NHTS-PR.

As of the quarter, the top 3 most reported grievances are those that fall under Payment (11,618), Targeting (9566), and Compliance Verification (2,559) categories. Among these 3, targeting complaints, particularly exclusion error, rose in parallel with the number beneficiaries recently included to the Program (Sets 4D, 4E, and 5A).

Payment complaints, although continue to increase, have been addressed at a significant rate upon recommendation of the RPMO for retro-payment. These households will immediately start receiving the missed grants 11, together with the first period payment. The same goes for compliance verification, which is also payment-related in nature.

Although not among the top 3, but one of those with lesser resolution rating, Appeals have been recently received by the Program coming from beneficiaries mistakenly recommended for delisting, when they are active and generally compliant in reality. Most of these complaints come from Sindangan, Zamboanga del Norte. This was discovered only after the former ML has been terminated by the RPMO due to issues permissible for contract termination. As per work planning conducted by concerned staff, these delisted household will be reactivated within the second period of this year, resolving the issue.

Coordination and Partnership

As we continue to combat poverty in Zamboanga Peninsula, the Local Government Units for set 4D-5 areas particularly Municipalities of Ipil, Bugg, Imelda, Diplahan and City of Pagadian had entered a Memorandum of Agreement on March 19, 2012 held at Roderick's Resort, Ipil, Zamboanga Sibugay. This ceremonial signing of MOA was designed to formalize the pledge of commitment and joint effort and thrust in meeting the Millennium Development Goals.

During this laudable event, the Local Chief Executives promised to ensure that education and health services required by the program are available and adequate for beneficiaries within the duration of the program.

National Government Agencies

GOVERNMENT AGENCY	PROGRAM/PROJECT WITH PANTAWID PAMILYA	NUMBER OF MUNICIPALITIES COVERED	NUMBER OF HHS WHO HAVE BENEFITTED FROM THE PROGRAM/PROJECT
Department of Agriculture	National Greening Project	Sibuco	On process
Department of Environment and Nature Resources	National Greening Project	Sibuco	On process
FIDA	National Greening Project		
DOH	Kalusugang Pangkalahatan	On process	On process
Philhealth	Kalusugang Pangkalatahan	On process	On process
DPWH	Trabahong Lansangan	Zambo Peninsula	90 beneficiaries
DOE	CFL Energy saving light bulb	Zambo Peninsula	41,349 beneficiaries

Civil Society Organizations

PROVINCE	AREAS OF ENGAGEMENT WITH PANTAWID PAMILYA			
	BANTAY	TULAY	GABAY	KAAGAPAY
Zamboanga del Sur	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development	SABAKAN Ministry to women and children's concern, Inc.	Convergence of NGOs Pos in Zamboanga on Agrarian Reform and Rural Development
	SABAKAN Ministry to women and children's concern, Inc.	SABAKAN Ministry to women and children's concern, Inc.		Kahugpongan sa Mag-uuma, Mamumu-ong Kababayan-on sa Zamboanga del Sur (KASAMMAKA)
				SABAKAN Ministry to women and children's concern, Inc
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Consortium for the Development of Western Mindanao Communities, Inc.	Kasangyangan Foundation
	Province of Zamboanga Sibugay Rubber Farmers Association		Province of Zamboanga Sibugay Rubber Farmers Association	Consortium for the Development of Western Mindanao Communities, Inc
				Province of Zamboanga Sibugay Rubber Farmers Association
Cities of Isabela and Zamboanga	Akbayan	Akbayan	Akbayan	Akbayan
	ACCORD	ACCORD	ACCORD	Kasangyangan Foundation

Zamboanga del Norte	Yellow force Movement	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement	Canatuan Green Valley Association
	Canatuan Green Valley Association	Siy Farm Learning Center	Church Multiplication Coalition	Agri-Cultural Development Coalition
	Agri- Aqua Development Coalition	Change Politics Movement	Carmelite Home for Children	Siy Farm Learning Center
	Siy Farm Learning Center	Federation of Persons with Disabilities	Crime Reaction Emergency Support Team, Inc (CREST)	Change Politics Movement
	Change Politics Movement	Church Multiplication Coalition		Crime Reaction Emergency Support Team, Inc (CREST)
	Federation of Persons with Disabilities	Carmelite Home for Children		
	Church Multiplication Coalition	Crime Reaction Emergency Support Team, Inc (CREST)		
	Crime Reaction Emergency Support Team, Inc (CREST)			
TOTAL	14	13	9	13

PROVINCE	INVOLVEMENT IN PANTAWID PAMILYA			
	FDS	Grievance Resolution	Livelihood	Others
Zamboanga Sibugay	Consortium for the Development of Western Mindanao Communities, Inc	AKBAYAN	Kasangyangan Foundation	
	Pop Com			
Zamboanga del Norte	Pop Com	Change Politics Movement		
	Siy Farm Learning Center			
Cities of Zamboanga & Isabela	Pop Com			
	AKBAYAN			
Zamboanga del Sur	SABAKAN Ministry to women and children's concern, Inc			
	PopCom			
	KASAMMAKA			
TOTAL	6	2	1	

Cash Disbursements

SET	CASH CARD		G-CASH		OTC		CONDUIT		TOTAL	
	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT
1	7240	13,848,000.00	22269	44,096,400.00			2	2,000.00	29511	57,946,400.00
2	34986	67,768,500.00	28117	54,784,900.00	39	73,000.00	2952	5,864,700.00	66094	128,491,100.00
3	9555	18,938,400.00	6314	12,997,200.00					15869	31,935,600.00
4	36122	71,136,400.00	45009	89,019,700.00	117	237,700.00			81248	160,393,800.00
5			3858	7,075,500.00	18034	35,480,400.00			21892	42,555,900.00
	87903	171,691,300.00	105,567	207,973,700.00	18,190	35,791,100.00	2,954	5,866,700.00	214,614	421,322,800.00

Financial Status

Activities	Allotment Received		Obligations Incurred		NCA Received	Actual Cash Disbursement
	Continuing	Current	Continuing	Current		
Cash Grants						421,322,800.00
Salaries of Moa Workers		26,024,526.00		19,368,259.76		
Training	209,686.00	4,149,190.00	68,098.52	47,660.00		
Advocacy/Printing Materials		5,306,488.00				
Monitoring and Evaluation and Admin Expenses		749,789.00		173,015.00		
Convergence		542,097.00		348,756.13		
Capital Outlay	2,338,324.10		299,999.00			
TOTAL	2,548,010.10	36,772,090.00	368,097.52	19,937,690.89	-	421,322,800.00

KALAHI-CIDSS: KKB

I. Introduction

The Kalahi –CIDSS implementation in Region IX for this quarter has surpassed its targets and goals in terms of the execution of roles and performance of all the stakeholders of the program. The months of April to June had a hectic workload compensated by fruitful experiences and learning that realizes and encapsulates in one word the true meaning of what KC is all about not only in the Regional Project Management Office but also in the various ACTS and municipalities, it is the realization of people and community EMPOWERMENT and IMPROVED LOCAL GOVERNANCE..

The 16-AF municipalities had their hands full with the continuing sub – project implementation in their localities. By June 30, 2012, the municipalities of Leon Postigo and Mutia would be ending their second cycle of implementation. The municipalities of Vincenzo Sagun and Sominot (Phase 14) already started sub – project implementation under the second cycle.

This quarter had a full schedule with the several visits of World Bank consultants and representatives covering various aspects and units of KC implementation in Region IX. Moreover, quite a number of NPMO – led activities were pilot tested in the municipalities which would serve as the basis for enhancement in the rules and policies governing the operations and implementation of KC which would then cover all the regions.

The RPMO also received the recognition of having the highest score in the KC scorecard which was discussed and presented to the top KC national and regional managers during the Mid – Year assessment for 2012. The RPMO consistently met the requirements, standards, and quota set by the NPMO in the course of the KC implementation.

The RPMO also conducted the Expanded RPMT last June 22 – 23, 2012 in Zamboanga City. In attendance were the members of the ACT, the MMs, MT MFAs and the RPMO. The activity served as an opportunity for the various units, ACTs, RPMO and officials to update and address issues and concerns in the operations of KC.

NCDDP – With the current efforts of the national government to implement a National Community – Driven Development Program, inspired by the success of the KC program for the past years, a total of 851 municipalities were identified to be part of the said endeavor once it would be approved. For Region IX, a total of 16 municipalities were invited, through their respective Mayors, but only 15 mayors had already signified and committed their support and inclusion in the NCDDP. The proponents of the NCDDP have already submitted the proposal to the President and is awaiting approval, which if approved, would begin implementation by mid – 2013.

PAMANA – For the three (3) municipalities of Payao, Tungawan and Mabuhay, all of Zamboanga Sibugay, there is indeed some gaps in its implementation which practically cause the delay in its sub-project implementation. As noted, there has been poor quality of PSA data, poor analysis of community situations, hence, most of the identified sub-projects seemed not to connect/respond to peace concerns. As a result, most of the Request for Fund Release (RFR) submitted were put on hold at the NPMO specifically for Tungawan and Payao. This was then validated by the NPMO staff, Connie Acosta in her actual field visit last March 6-8, 2012. She then recommended the following:

1. Revisit the conduct of PSA especially the conflict tree analysis in all barangays
2. Ensure consistent provision of technical assistance by the RCDS in order to achieve an effective facilitation of KC's development interventions along CEAC.
3. Ensure thorough review of the submitted RFR's by the RCIS and RCDS prior its endorsement to NPMO.

Likewise, the recent PAMANA Implementation Review held last June 3-6, 2012 in Antipolo City has given us direction setting to ensure that everything would be concretized before the given extension to complete sub-project implementation.

BOTTOM – UP – After series of orientation conducted to the targeted LGU's within the 609 focus municipalities and the preparation and submission of LPRAPS, a summing up conference was conducted by NAPC last May 23-24, 2012 at Garden Orchid Hotel for the ZAMBASULTA chapter. This was purposely aimed at bringing together stakeholders in a process for learning and sharing experiences as to the conduct of the BUP process as a tool of identifying and addressing gaps, issues and concerns toward the next cycle of the implementation of the bottom-up budgeting and planning. So far expected outputs of the two day activity were as follows:

1. Profiling and mapping out of LGU's and CSO's
2. Manual of operations that should be produced before 2013 Bottom-up Budgeting
3. Capacity building activities/interventions that the PMO will undertake before the next run of BUB.
4. Organizational and policy structure to make the BUB run for 2013 effectively.

With the aforementioned expected outputs, four (4) workshops were undertaken to wit:

- ❖ Workshop 1 – Focused on “Assessing participation and Representation in the BUP's”. In here, the CSO participation and representation on the crafting of the LPRAPs is really being looked into. Second, if crafting of LPRAP is really a product of informed decision making, and that participation of the stakeholders in priority setting. In the same manner, what were some of the constraints if there are any?
- ❖ Workshop 2 – Dealt on “Assessing the Role of the NGAs/RPRATs or Regional Poverty Reduction Action Teams” or what are the assistance / interventions provided by the Participating Regional Agencies and the RPRATs (DSWD, DILG, DBM, NAPC, and DOH.
- ❖ Workshop 3 - For LGUs, what governance programs, structures, practices, processes can we, continue doing, stop doing and start doing to make BUB work for our poverty reduction efforts ? For CSOs, what organizational programs, structures, processes can we, continue doing, stop doing and start doing to make BUB work for our poverty reduction efforts?
- ❖ Workshop 4 –Suggestions / Recommendations to improve the conduct of BUB.

Indeed, the two day summing up conference was fruitful because stakeholders are well represented particularly the pressure of some LGUs coming from the 3 areas of Zamboanga Peninsula and also Zamboanga City, and of course selected participants from the BASULTA, of course the CSOs of those invited municipalities, RPRATS and NGAs and also the provincial coordinators of NAPC and that workshop grouping and output is done by area and specific grouping. What is also remarkable is the presence of the majority of the participating national agencies who have responded to some queries, issues and concerns raised by the participants.

PUBLIC-PRIVATE PARTNERSHIP (PPP) –

RGN	Activities		Results	Emerging Good Practice
	Planned	Actual		
IX	Conduct of CSO orientation within the second quarter, 2012	CSO engagement-dialogue conducted for New Kalahi-CIDSS-municipality-based CSOs held May 24-25, 2012 in Ipil, Zamboanga Sibugay (8 Ipil Cluster municipalities of Sibuco, Sirawai, Baliguian, Roxas, Salug, Zamboanga del Norte, Ipil, Naga, Malangas, Zamboanga Sibugay)	Nineteen (19) locally-based CSOs, POs, NGOs, business / private sector representatives responded to the invitation. Each represented organization committed to assist in the implementation of Kalahi-CIDSS in the municipalities / barangays they covered. An orientation on the B,G,T,K was given to give participants with ideas in which to formally engage the Project.	A separate orientation on Kalahi-CIDSS was not part of CSO engagement in previous years. This activity encouraged the potential partners to participate as they were engaged in the regional level. Commitments were shared and documented, and the partners have eagerly expressed their eagerness to formalize the partnership through an official MOA.

The following were the CSOs, POs, NGOs, and business / private sectors engaged for the month:

1. Sibuco Kalipi Women's Group
2. Sibuco Senior Citizens' Association
3. Salug Women's Federation
4. Salug Senior Citizens' Association
5. Salug Indigenous Peoples Association
6. Baliguian Small-Scale Fisherfolks Association
7. Pres. Manuel Roxas Senior Citizens' Association
8. Langatian Carp Beneficiaries Multi-Purpose Cooperative (LACARBEMCO)
9. Lintangan Fishermen's Group
10. Xavier Science Foundation – Xavier Agricultural Extension Service (XSF-XAES)
11. Ipil Bacalan Tri-People Multi-Purpose Cooperative
12. Malangas Sabong Irrigators Association
13. Malangas Senior Citizens' Association
14. Ipil, Malangas Business Sector (Represented by Mr. Marlon Duma)
15. Malangas Municipal Federated Women's Organization
16. Baliguian Agrarian Reform Beneficiary Multi-Purpose Cooperative (KARBEMPCO)
17. Ipil Social Action Ministry
18. Sta. Clara, Naga Senior Citizen Association
19. Sirawai Women's Federation

II. *Community Empowerment Activity Cycle (CEAC Highlights)*

A. 16 Municipalities: Leon Postigo and Mutia

With the sub – project implementation on – going and the ACT wrapping – up its activities to end the second cycle implementation by June 30, a question still hangs in the air as to whether the 3rd cycle would continue or not and if it does, the next issue to be address is when would it begin. Considering the clear reality that the completion of some of the sub – projects would not make it by the end of June and with the DSWD – led Area Coordinating Team staff ending their job contract also by month's end, the RPMO has taken steps to address the matter by recommending and appealing to the Mayors of these municipalities to extend the contract of those under the Municipal Coordinating Team so as to be able to continue the monitoring and implementation of sub – projects and to ensure that the reportorial requirements would be met even if the ACT has left the area.

B. 14 Municipalities: Vincenzo Sagun and Sominot

As what was mentioned earlier, sub – project implementation has begun in these two municipalities. The municipalities are expected to end their second cycle by the 3rd quarter of this year.

C. 9 MT Municipalities

Also expected to end their engagement by June with KC under the Makamasang Tugon are the municipalities of Bayog, Dinas, Dumingag, Gutalac, Mabuhay, Midsalip, Payao, Siayan, and Tungawan. With some of the sub – projects just commencing construction this month, the RPMO initiated to address the problem of monitoring and implementation and the submission of reports by recommending and appealing to the Mayor the extension of job contracts of those under the employ of the municipal – led MCT. This is to ensure that KC standards would still be followed even if the Municipal Monitors and Municipal Financial Analyst would already leave their respective areas of assignment.

D. **12 New Municipalities**

The implementation of the KC processes for the 12 new municipalities are now in full – swing. The municipalities of Baliguian, Manuel Roxas, Salug, Sibuco, Sirawai, Dumalinao, Tabina, Tigbao, Tukuran, Ipil, Malangas, and Naga are now done in the conduct of the Municipal and Barangay Participatory Situational Analysis (PSA) and 2nd Barangay Assembly in the barangays.

The MCT of these municipalities also underwent the Basic Training Course here in Zamboanga City last June 18 – 21 (1st Batch) and June 25 – 28 (2nd Batch). The MCT of each municipality was represented and comprised by the Head Unit of LGU's (MIAC). The MCT were given the opportunity to be oriented of the KC processes so that it would be able to complement the job being handled by the ACT. It was also a timely activity since several issues and concerns on the implementation were discussed with the MCT as reported by the ACT.

III. ***Monitoring and Evaluation***

A. **Area Coordinators and Encoders Training on MS Access**

Two batches of the M &E MS Access and trainings were conducted during the quarter to equip the area coordinators and encoders the knowledge and skill on the reportorial requirements using the new MS Access database of the M & E unit. Moreover, the training also served as orientation on various aspects of the functions of the M &E like the excel reports, GRS, community forms, and reportorial requirements and deadlines of submission. The first batch of training was held for the Area Coordinators and Encoders of the 12 new municipalities last April 16 – 20, 2012. Likewise, the encoders of the 9 MT municipalities and 4 KC regular also underwent re-training and re-orientation on the MS Access since they have to submit all the reports by or before the end of their implementation by June 30. The training for the second batch was held on May 23 – 25, 2012.

B. **National M&E Conference**

The NPMO – led and initiated annual training for KC M &E officers was held in Cebu City last June 18 – 23, 2012. The said training was held to equip the M &E officers in the various RPMO with the skills and knowledge about monitoring and evaluation. Furthermore, the NPMO oriented the participants on the new M&E tools such as the Data Quality Assessment and Municipal Talakayan which would implemented in all the municipalities. A re-orientation on the GRS and review of the MS Access was also done by the NPMO. Moreover, the use of the Geographical Information System (GIS) was introduced which would be used in the later part of the year.

C. **Pilot Test of Municipal Talakayan in Leon Postigo**

The municipality of Leon Postigo was chosen for the conduct of pilot – testing in Mindanao of the new M & E tool, the Municipal Talakayan. The said activity was held on April 23 – 25, 2012. As part of the enhancement and pilot testing, the municipality has the distinction as being the only municipality out of the three pilot tested areas to have a partner civil society organization. The RPMO M&E unit chose and partnered with the Ateneo Center for Leadership and Governance for the conduct of the activity. The ACLG led were tasked to be the main facilitators and documenters of the before, during, and after the activity. The NPMO led and organized the activity and was supported by the municipality and its officials headed by Mayor Rolando Tablezo.

The Municipal Talakayan is a KC internal evaluation mechanism which has been conceptualized both as diagnostic and a capacity – building tool for local – level democratic dialogue. It is envisioned as an end – of – cycle activity to be conducted annually over the 3 years of KC project duration for each KC municipality.

D. **World Bank Governance and Anti – Corruption Visit**

The World Bank recently sent its consultants and representatives to the Municipalities of Leon Postigo and Mutia for the World Bank Governance and Anti – Corruption visit and review. The WB was represented by Mr. Joel Pagsanhan and Ms. Jennifer Javier. The aim of the visit was to assess the governance and anti – corruption efforts that the municipality and communities have implemented in the course of the KC process implementation.

E. Other Upcoming M & E Activities for the 3rd Quarter

➤ **GRS Training**

The M&E unit is scheduled to conduct the Community GRS training for all the 12 new municipalities. The purpose of the training is to equip the members of the fact – finding teams in all barangays the GRS mechanisms and how to address and facilitate solutions to the problems. Furthermore, a GRS Training for the RPMO is also scheduled for July 2012.

➤ **Conduct of Data Quality Assessment**

The conduct of the Data Quality Assessment is expected to commence in the next quarter for all KC regular municipalities. The objective of the DQA is to ensure that the information and data used in the reporting of project performance reflects the reality in the field and it is relevant, accurate, reliable and timely. The data collected from DQA will be useful to management and evaluation, M&E system enhancement and capacity building of users for efficient data collection process and project implementation.

➤ **Conduct of Municipal Talakayan**

With the pilot – testing done and the M &E officers already oriented on how to conduct the Municipal Talakayan, the said activity is expected to be rolled – out in the municipalities of Mutia, Vincenzo Sagun, and Sominot next quarter while it would be conducted in the 12 new municipalities during the 1st quarter of next year.

IV. SMO Report

The following are outputs of the social marketing unit for the 2nd Quarter of 2012.

Preparation and dispatching of news/feature articles to local tri-media:

- 'We need the projects, and the projects need us' (Feature, 13 April)
- Governor Yebes to augment resources for DSWD's community-driven development project (News, 11 April)
- DSWD Kalahi-CIDSS kicks off in 9 more ZamboPen towns (News, 11 April)
- Infra projects come second to Kalahi-CIDSS knowledge, poor's participation in development – Zambo Norte mayor (News, 30 April)
- 'The doubts I used to harbor' (Feature, 2 May)
- DSWD taps sectors as partners in Kalahi-CIDSS (News, 30 May)
- 'Water for Manil' (Feature, 15 June)
- LGU officials, staff trained to implement DSWD's Kalahi-CIDSS community driven development project (New, 26 June)

The following IEC materials are currently in production stage

- Kalahi-CIDSS Posters for new barangays (target date of completion/distribution July 2012)
- Identity Tarpaulin Billboards for new municipalities (target date of completion/distribution July 2012)
- Re-production of the Kalahi-CIDSS primer (target date of completion/distribution July 2012)
- PAMANA Comics (currently undergoing design)

Other Activities conducted

- Conduct of Public-Private Partnership / Civil Society Organization Engagement Dialogue in Ipil, Zamboanga Sibugay on May 29, 2012
- Revision of Regional Communication Implementation Plan (04 April) to reflect Php200,000 annual budget
- Preparation of a directory of schools and universities in region 9 to engage as potential advocacy partners

Directions for the succeeding quarter

- Preparations for the conduct of the Inter-municipal Mural Painting, Essay-Writing and Photography Contest to begin on July (For KC-graduated municipalities of 2012)
- Conduct of the KC Knowledge Base Pilot (community social marketing and advocacy) in August

- Production of a Kalahi-CIDSS Photo-Essay book (winning entries of the contest) to be produced in August.
- PPP Donor's Forum to be held September.

V. Finance and Engineering Unit

KALAHI-CIDSS GRANT FUND STATUS

Municipalities	# of Brgy	Phase	Cycle	Grant Funds Allocation	
				Planned Download	Actual Download
Leon Postigo	18	"16"	1	8,100,000.00	7,808,167.29
Leon Postigo	18	"16"	2	8,100,000.00	1,448,950.00
Mutia	16	"16"	1	7,200,000.00	6,707,588.52
Mutia	16	"16"	2	7,200,000.00	3,458,026.35
Vincenzo Sagun	14	"14"	1	6,300,000.00	5,670,000.00
Vincenzo Sagun	14	"14"	2	6,300,000.00	2,880,269.60
Sominot	18	"14"	1	8,100,000.00	7,421,190.84
Sominot	18	"14"	2	8,100,000.00	5,271,901.44
Lapuyan	26	MT		13,000,000.00	12,896,660.68
San Pablo	28	MT		14,000,000.00	13,054,387.09
Lakewood	14	MT		7,000,000.00	6,327,348.10
Alicia	27	MT		13,500,000.00	12,999,519.90
Tungawan	25	MT	1	12,500,000.00	12,124,665.73
Siayan	22	MT	1	11,000,000.00	10,520,024.18
Katipunan	30	MT		15,000,000.00	14,293,503.70
Kalawit	14	MT		7,000,000.00	6,455,673.76
Dinas	30	MT	Waived	15,000,000.00	
Godod	17	MT	Waived	8,500,000.00	
Jose Dalman	18	MT	Waived	9,000,000.00	
Dinas	30	MT		15,000,000.00	9,254,625.74
Dumingag	44	MT		22,000,000.00	13,634,908.37
Midsalip	33	MT		16,500,000.00	9,824,188.93
Bayog	28	MT		14,000,000.00	8,976,876.25
Tungawan	25	MT	2	12,500,000.00	6,807,281.00
Payao	29	MT		14,500,000.00	4,851,887.46
Mabuhay	18	MT		9,000,000.00	2,159,151.28
Gutalac	33	MT		16,500,000.00	11,541,943.01
Siayan	22	MT	2	11,000,000.00	5,329,896.16
Naga	23	KC2012	1	10,350,000.00	
Malagas	25	KC2012	1	11,250,000.00	
Ipil	28	KC2012	1	12,600,000.00	
Tukuran	25	KC2012	1	11,250,000.00	
Dumalinao	30	KC2012	1	13,500,000.00	
Tabina	15	KC2012	1	6,750,000.00	
Tigbao	18	KC2012	1	8,100,000.00	
Manuel Roxas	31	KC2012	1	13,950,000.00	
Salug	23	KC2012	1	10,350,000.00	
Sibuco	28	KC2012	1	12,600,000.00	
Baliguan	17	KC2012	1	7,650,000.00	

Sirawai	34	KC2012	1	15,300,000.00	
TOTAL				449,550,000.00	201,718,615.38

OTHER ACTIVITIES and ACCOMPLISHMENT

- Conducted clustered Regional Fiduciary Meeting
- Technical Mission with World Bank in Katipunan & Mutia, ZDNorte
- Conducted Financial Management Meeting with MFA's
- Conducted performance evaluation for MFA's
- 928 community DV's were checked, validated, post audited and submitted to COA
- Prepare monthly and quarterly report

PRIORITIES & UPCOMING ACTIVITIES

- Closing of Community accounts for 9 MT areas and Phase 16 areas
- Submission of Regional Liquidation Report for municipalities under Phase 16 and MT-73 areas.
- Submission of Community DV's for Phase 16 and MT-73 to COA.
- ACT/MCT training for New Municipality on community finance.
- Community Validation on Financial Management system
- National MFA's training on community Financial Management training.

ENGINEERING UNIT

ACCOMPLISHMENT

- Processed and endorsed 51 Request for Fund Release (RFR) to NPMO
- Conducted Joint Inspection with COA in 33 sub-projects.
- Conducted DAC's Infrastructure Training
- Conducted Environmental and Social Safeguards Training/Workshop

PRIORITIES FOR 3rd QTR

- 222 sub-projects to be completed by the end of 3rd cycle
- 215 Request for fund released to be processed and endorsed to NPMO
- Conduct Water Supply Training to all DAC by July 2012

Sustainable Livelihood

INTRODUCTION:

In the context of the Department Convergence Strategy implementing social protection programs: the KALAHYON-CIDSS, Pantawid Pamilyang Pilipino Program (4Ps) and the Sustainable Livelihood Program with 2 track component: a) Resource Based and Market Driven sustainable micro-enterprise through **Self-employment Assistance-Kaunlaran (SEA-K) Program** and b) Employable individuals with Access to locally available jobs through **Guaranteed Employment** and job-network service , as its flagship weapons to fight the increasing poverty incidence in the Philippines.

SEA-Kaunlaran Program being one leg of the core poverty alleviation program will be expanded to enhance its implementing capacity within the context of the SUSTAINABLE LIVELIHOOD DEVELOPMENT and convergence strategy of the Department.

This year Program Purpose is to develop the socio economic capacity of the poor household identified through the NHTS-PR in order to enhance their access to basic social services and their standard of living, thereby it will provide income generating opportunities to the Pantawid Pamilya Beneficiaries in order to sustain and enhance the socio-economic benefits they gained even beyond the 5-year intervention of the conditional cash transfer (CCT) per family.

PROGRAM FOCUS:

The DSWD rolled out the sustainable livelihood program by expanding the Self-Employment Assistance-Kaunlaran (SEA-K), which provides micro-enterprise development assistance to SEA-K Associations in order to enhance their access to basic social services and improve their standard of living.

For this year-2012, the implementation of SEA-K Program is focusing on 4P's Municipalities under set 1 and 2 composed of Forty three (43) municipalities with the total Pantawid Beneficiaries is 116,072.

Of the total no. of pantawid beneficiaries, 10% or equivalent to 11,609 pantawid beneficiaries will be the target for Sustainable Livelihood under SEA-Kaunlaran Program and the Guaranteed Employment.

PROGRAM ACCOMPLISHMENTS

SELF-EMPLOYMENT ASSISTANCE-KAUNLARAN PROGRAM

This quarter; a total 27 SEA-K Associations with 570 pantawid beneficiaries under set 1 and 2 municipalities availed the capital seed fund amounting to P5,580,000.00 under the sustainable livelihood program through SEA-Kaunlaran component. Hereunder is the breakdown per province:

Province	No. of Municipality / City	Pantawid Pamilya Beneficiaries	Capital Seed Fund Released
Zamboanga del Norte	2	55	535,000.00
Zamboanga del Sur	5	340	3,400,000.00
Zamboanga Sibugay	3	175	1,645,000.00
Regional Total	10	570	5,580,000.00

Guaranteed Employment:

This Cy-2012, 1st Quarter, 78 pantawid beneficiaries were recommended for employment under the Trabahong Lansangan road side maintenance of the DPWH.

National Household Targeting System for Poverty Reduction

Following the successful conduct of the validation of Indigenous Peoples (IPs) as well as the Informal Sector labor during the First Quarter with spillover of some activities to this quarter, the Project Management Office of both FO IX and BaSuITa-ARMM concentrated its efforts towards the conduct of the re-certification of all households who were assessed from CY 2009-2011 which will be conducted sometime in CY 2013.

Preparatory to this, the PMO together with the Deputy Project Managers conducted a regional consultation wherein the participants who were previously hired field implementors (Area Coordinators, Area Supervisors and Enumerators) last May 28-31 at Lantaka Hotel in Zamboanga City where they discussed their roles and how best to improve it. Also discussed were some of the issues and concerns that affected the implementation of the activities, both during the assessment and validation periods.

The recommendations were then consolidated and brought to Manila for the Cluster Consultation that was held June 5-8 at Manila.

Currently, the PMOs will be preparing for the conduct of the National Consultation Workshop to be conducted in Palawan come July 3-7

Supplemental Feeding

I. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (SFP) for the 3-5 years old pre-school children enrolled in Day Care Centers starting September 2011 to the present. As early as 2nd Quarter CY 2011 to date, the Region adopted the Fund Transfer scheme where funds for the implementing of the program are downloaded directly to the Local Government Units for the procurement of Indigenous food commodities for the beneficiaries in the respective Day Care Centers.

As of 2nd Quarter 2012, the SFP under the three big ticket program of the DSWD transferred to the LGUs the total amount of Php 111,121,426.00 partial allocation for hot meals and rice to 91,186 beneficiaries in 2453 Day Care Centers. Presently, the LGUs has an on-going late registration enrollment of beneficiaries particularly the Pantawid pre-school children in 5 Cities and 67 municipalities. With this undertaking, it is expected that an increase in the number of enrollees in the DCC is foreseen by July 2012.

II. Accomplishments:

A) SFP-2011

- Out of the total 72 LGUs, only 52 LGUs completed the 120 feeding days while the 20 LGUs shall complete the feeding by July 2012.
- Conducted re-orientation on SF to the OIC-MSWDO and staff of Liloy, ZDN since the MSWDO had passed away last May 2012.
- Conducted regular monitoring /provide TA to LGUs thru meetings.
- Finance Staff (Accounting) ; the SWAD-T Staff and MRBs (Municipal Roving Bookkeepers) assisted in the retrieval of the submission of liquidation documents

B) SFP 2012

- A total of Php 111,121,426.00 partial allocation was transferred to the 70 LGUs while the rest shall be allocated on July, 2012 upon receipt of additional funding from CO.
- Conduct of social preparation – LGU level.

Province of Zamboanga Sibugay

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
DISTRICT 1			
ALICIA	2,120	2,544,000	763,200
BUUG	1,100	1,320,000	396,000
DIPLAHAN	806	967,200	290,160
IMELDA	588	705,600	211,680
MALANGAS	1,191	1,429,200	428,760
MABUHAY	400	480,000	144,000
OLUTANGA	1,900	2,280,000	684,000
TALUSAN	659	790,800	237,240
SUB-TOTAL	8,764	10,516,800	3,155,040
DISTRICT 2			
IPIL	2,269	2,722,800	816,840
KABASALAN	1,007	1,208,400	362,520
NAGA	1,692	2,030,400	609,120
SIAY	1,117	1,340,400	402,120
R.T. LIM	1,583	1,899,600	569,880
TITAY	820	984,000	295,200
TUNGAWAN	1,276	1,531,200	459,360
PAYAO	797	956,400	286,920
SUB-TOTAL	10,561	12,673,200	3,801,960
TOTAL	19,325	23,190,000	6,957,000

Province of Zamboanga del Sur

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
1st district			
AURORA	1,485	1,782,000	534,600
DUMINGAG	1,194	1,432,800	429,840
JOSEFINA	463	555,600	166,680
LABANGAN	1,079	1,294,800	388,440
MAHAYAG	1,323	1,587,600	476,280
MIDSALIP	1,326	1,591,200	477,360
MOLAVE	1,394	1,672,800	501,840
RAMON MAGSAYSAY	777	932,400	279,720
SOMINOT	850	1,020,000	306,000
TAMBULIG	1,163	1,395,600	418,680
TUKURAN	1,300	1,560,000	468,000
SUB-TOTAL	12,354	14,824,800	4,447,440
2ND DISTRICT			
BAYOG	1,120	1,344,000	403,200
DIMATALING	1,046	1,255,200	376,560
DINAS	1,008	1,209,600	362,880
DUMALINAO	896	1,075,200	322,560
GUIPOS	581	697,200	209,160
KUMALARANG	1,061	1,273,200	381,960
LAKEWOOD	1,228	1,473,600	442,080
LAPUYAN	1,333	1,599,600	479,880
MARGOSATUBIG	1,647	1,976,400	592,920
PITOGO	868	1,041,600	340,920
SAN MIGUEL	589	706,800	212,040
SAN PABLO	1,056	1,267,200	380,160
TABINA	904	1,084,800	325,440
TIGBAO	793	951,600	285,480
VICENZO SAGUN	790	948,000	284,400
SUB-TOTAL	14,920	17,904,000	5,399,640
TOTAL	27,274	32,728,800	9,847,080

Province of Zamboanga del Norte

MUNICIPALITY	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
1ST DISTRICT			
LA LIBERTAD	290	348,000	104,400
MUTIA	326	391,200	117,360
PIÑAN	507	608,400	132,520
POLANCO	961	1,153,200	345,960
RIZAL	600	720,000	216,000
SIBUTAD	530	636,000	190,800
SUB-TOTAL	3,214	3,856,800	1,107,040
2ND DISTRICT			
JOSE DALMAN	734	880,800	264,240
KATIPUNAN	1,421	1,705,200	511,560
MANUKAN	1,763	2,115,600	634,680
MANUEL ROXAS	1,414	1,696,800	509,040
SERGIO OSMEÑA	1,561	1,873,200	561,960
SIAYAN	650	780,000	234,000
SINDANGAN	3,006	3,607,200	1,082,160
SUB-TOTAL	10,549	12,658,800	3,797,640
3RD DISTRICT			
BALIGUIAN	530	636,000	190,800
GODOD	910	1,092,000	327,600
GUTALAC	1,280	1,536,000	460,800
KALAWIT	710	852,000	238,320
LABASON	1,828	2,193,600	658,080
LEON POSTIGO	1,175	1,410,000	378,000
LILLOY	927	1,112,400	333,720
SALUG	1,042	1,250,400	375,120
SIBUCO	1,053	1,263,600	160,680
SIOCON	901	1,081,200	324,360
SIRAWAI	762	914,400	274,320
TAMPILISAN	716	859,200	257,760
SUB-TOTAL	11,834	14,200,800	3,979,560
TOTAL	25,597	30,716,400	8,884,240

CITIES	NO. OF CHILDREN SERVED	HOTMEALS	RICE
		FUNDS ALLOCATED	FUNDS ALLOCATED
ZAMBOANGA CITY	9,427	11,312,400	3,393,720
PAGADIAN CITY	2,500	3,000,000	900,000
DIPOLOG CITY	2,678	3,213,600	964,080
ISABELA CITY	1,843	2,211,600	663,480
DAPITAN CITY	2,542	3,050,400	915,120
TOTAL	18,990	22,788,000	6,836,400

GRAND TOTAL	91,186	109,423,200	32,524,720
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Reintegration Program for Deportees

A. Introduction:

In response to the needs of the deportees and Irregular OFWs the program continue to provide a package of social and economic reintegration services for Deportees, Repatriates and Irregular Filipino Workers who worked overseas towards an improved quality of life through increasing the economic capacities of the deportees, repatriates and irregular OFWs, facilitate psychological healing and recovery, promote harmonious relationship among family members, promote inter-agency partnership for resource augmentation to respond to the needs of the beneficiaries, advocating/marketing the program to the LGU for adoption of the project the soonest possible time so that the LGU will include the funding of the project in their annual investment plan.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

1.1 SEA-K

- Nine (9) deportees engaged into seaweeds farming and Pedicab Operation expressed that they earned good income and has augmented the needs of the family expenses and sustained educational allowance of the children.
- Of the 32 beneficiaries (pilot test), seven (7) beneficiaries expanded their project on sari-sari store, seaweeds farming and push cart operation and one (1) beneficiary is not anymore renting the space for marketing her goods. These deportees were very grateful of the opportunity extended them by the department.

1.2. JOB PLACEMENT/ CONTRACT SERVICE

- Eight (8) beneficiaries of the Reintegration program (Pilot test) sustained contract service with DSWD-9 projects re: building construction/upgrading/rehabilitation on a minimum wage labor cost.

2. Education/Scholarship

- Twenty Eight (28) dependents were extended financial assistance in the amount of Php 2,000.00/family with a total of Php 20,000.00 for educational expenses.

3. Assisted Individual in Crisis Situation (AICS)

Fourteen (14) deportees/ Irregular OFWs were extended financial assistance in the amount of Php 35,500.00.

4. Phil health Insurance

- Thirty Five (35) deportees/irregular OFWs were enrolled in Phil Health to support during health emergencies and avoid consuming their livelihood funds and reverting to problematic economic situation.

5. Emergency Shelter Assistance (ESA)

- Sixteen (16) families availed of Emergency Shelter Assistance at Php 5,000.00 per family to total of Php 80,000.00. The families expressed their deepest gratitude to the DSWD that made their life a difference. The families said they can now sleep very well, safe and protected from heavy rain and from the heat of the sun. The following are the beneficiaries:

- **Psychosocial Intervention**

5.1 Counseling Service

- Fifteen (15) deportees/irregular OFWs from Sacol Island, Zamboanga City were extended counseling service. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular OFWs and looking forward through the program they will recover/heal from all their bad experiences, forget the negative effects during apprehension in Malaysia, their life in jail and deportation.

6. Other Salient Activities:

- 20 Medias attended during Media Forum re: Reintegration Program for Deportees/Irregular OFWs at Pagadian City to create awareness on the program, to educate the public on the Reintegration Program and encourage prospective beneficiaries to avail of program services to hinder their plans in going back to foreign land without legal documents.

- 20 Participants (LGU, CSWDOs and DOLE) from Isabela City attended advocacy forum to market the program to LGU for adoption/replication of the project to be included in their Annual Investment Plan to address the needs of the deportees/Irregular OFWs. The said participants expressed their interest through signing of agreements/commitment to adopt the program in the locality.
- 534 deportees attended orientation/briefing re: Reintegration Program for Deportees and Irregular OFWs. The deportees listened attentively to the programs/services offered by the program for the eventual reintegration, healing and recovery of the Irregular OFWs/deportees to his/her family and community;
- 646 deportees were referred to the P/MSWDOs of Zamboanga del Norte, 222 deportees were referred to the P/MSWDOs of Zamboanga del Sur and 322 deportees were referred to the P/MSWDOs of Zamboanga Sibugay for further assessment of their present situation and recommend for the aftercare/Reintegration services to these clients. We hope to receive feedback from their end the soonest possible time for the appropriate intervention/assistance extended to these clients.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan;
- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.

Social Pension for Senior Citizens

As mandated under Republic Act 9994 which provides for additional benefits for Senior Citizens. For the quarter, the following has been the accomplishment of the region, to wit:

AREA	NO. OF TARGET PENSIONERS	NO. OF PAID PENSIONERS	%	AMOUNT PAID FOR CY 2012
ISABELA CITY	244	243	99.59	364,500.00
ZAMBOANGA CITY	1,490	870	58.39	1,305,000.00
ZAMBO. DEL NORTE	5,967	4,924	82.52	7,386,500.00
ZAMBO. DEL SUR	4,353	3,895	89.48	5,843,000.00
ZAMBO. SIBUGAY PROV.	2,413	2,047	84.83	3,070,500.00
TOTAL	14,197	11,979	84.38	17,969,500.00



CONCLUSIONS

Operations continue to be implemented smoothly despite the sometime hassle of fast paced implementation of programs due to the current DBM policy of utilizing all released funds by month's end. In another aspect, this new policy seem to be a catalyst for action as it moves staff concerned to fast track implementation of programs.

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