

1st Quarter, CY 2013

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ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Implementation of Sectoral Plans

The first quarter usually is the period when all sectoral plans are started to be prepared for implementation for the whole year and this is true for all sectors being targeted by the Department., be they inter-agency as in the case of child and family sector or purely agency concerns like the youth, gender and development, older persons and persons with disabilities (PWDs).

Implementation of plans usually starts in earnest by the second quarter particularly for inter-agency sectoral plans. With regards to purely DSWD sectoral plans, implementation thereof is part of the implementation of MFOIs particularly on center and community-based services where the services for the clients on these sectors are usually lodged.

Likewise, preparations of the Sectoral Plans for CY 2014 are already being consolidated for submission to Central Office for consolidation and reference.

Research

The previously approved Research Grant of Ms. Gemma Perez-Dalena on the implementation of Pantawid Pamilyang Pilipino Program in the Set 1 areas in Zamboanga del Norte has already been completed and a Research Forum was conducted last January 30, 2013 for her to disseminate her research findings.

In attendance thereto were the MSWOs of the 13 municipalities of Set 1 together with the respective Municipal Links and local government officials. There were also participants from the National PMO of the Pantawid Pamilya.

During the said occasion, the Regional Research TWG also took the opportunity to present the Department's Research Agenda for 2010- 2014.

The TWG has also been actively coordinating with the two universities in the city, the Ateneo de Zamboanga and Western Mindanao State for them to avail of the Research Agenda with the come-on offer of availing of the Research Grant.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction:

Area Based Standards Network (ABSNET) is an organization of registered, licensed and accredited Social Welfare Development Agencies (SWDAs) initiated by the Department of Social Welfare and Development (DSWD) primarily to capacitate and develop the SWDAs as partners in governance of implementing SWD programs and services.

As of todate, we have Four (4) ABSNET Clusters organized based in Zamboanga City, Ipil, Zamboanga Sibugay, Dipolog, Zamboanga del Norte and in Pagadian City with a total of Ninety-Eight (98) SWDAs (excluding Senior Citizens Centers (SCCs) and those operating in our region and its main office based in manila).

II. Highlights of Accomplishments:

1. All of our ABSNET Clusters (4) have conducted their 1st Quarter meeting in their area. Items in the agenda discussed were as follows;
 - ✓ Finalization and Approval of Work and Financial Plan (WFP) 2013
 - ✓ Awarding of R/L/A Certificates to SWDAs and Service Providers
 - ✓ ABSNET Cluster Election
 - ✓ Regional ABSNET Federation (RAF) Organization
 - ✓ Renewal of R/L/A/ Certificates of SWDAs
 - ✓ Brief Orientation on A.O. 16, series of 2012 (Rules and Regulations on the Registration & Licensing of Social Welfare and Development Agencies and Accreditation of SWD Programs and Services)
 - ✓ Memorandum Circular #07, series of 2007 – CSO Public-Private Partnership with DSWD
 - ✓ Host/sponsor of ABSNET meeting
 - ✓ Sharing of Good Practice/s
 - ✓ Oath Taking of new set of officers (2013-2015)
 - ✓ Feedback of Lakbay-Aral conducted in Cebu City by ABSNET-Zamboanga del Norte Cluster

The topic on Memorandum Circular #07, series of 2007 which is the CSO Public-Private Partnerships with DSWD was included as one of the items in the agenda of the ABSNET meeting. This was handled by the Focal Person of CSO and staff of Standards & Regulations Unit.

The meetings mentioned above were all funded by DSWD and in attendance were One Hundred Forty-Five (145) member SWDAs, LGU staff and DSWD. Unregistered or unlicensed SWDAs were also invited during the cluster meeting so that these group will be encouraged to be registered/licensed organization.

2. Orientation on Online Database System for Social Welfare and Development Agencies (SWDAs) and Service Providers (SPs) were conducted in the following areas;

Area	Date Conducted	Attendees
1) Advocacy in the utilization on the use of the system to all ABSNET members of Zamboanga Sibugay Cluster	January 18, 2013	40-ABSNET Officers & members (RAF Cluster Meeting/Activity)
2) Nagdilaab Foundation, Inc., Lazaro Drive, Sunrise Village, Isabela City, Basilan	Feb. 13, 2013	3 (1 PC & 2-NFI staff)
3) United Isabela City Barangay Health Workers	Feb. 13, 2013	1 (President)

Federation, Inc., Barangay Sunrise, Isabela City, Basilan		
4) Inspiracion delos Pobres Parent Association, Trota Park, C.P. Garcia Street, Isabela City, Basilan	Feb. 13, 2013	2 (President & Secretary)
5) Basilan Library & Technology Center, Inc., Pisingon Malban Compound, Brgy. Sumagdang, Purok Greenfield, Isabela City-Basilan	Feb. 13, 2013	1 staff/Incharge
6) Isabela City Day Care Workers Association, Inc., Sunrise Village, Isabela City, Basilan	Feb. 13, 2013	1 (Day Care Worker)
5) Isabela Foundation, Inc. (Childrenfund Phils.), Querexeta Formation Center, Isabela City	Feb. 13, 2013	1 (Program Coordinator)
6) DSWD SWADT-Isabela City	Feb. 13, 2013	1 (Incharge)
6) Integrated Resource Dev't for Tri-People (IRDT), #35 Crispin R. Atilano Street, Tetuan, Zambo. City	March 08, 2013	1 (staff/Incharge)
7) Silsilah Foundation, Inc. – Silsilah Dialogue Movement, No. 137 Joval Building, Gov. Alvarez Avenue, Zamboanga City	March 08, 2013	2 (staff/media staff)
8) Roman Catholic Archbishop of Zamboanga, Inc., Centro Pastoral, Gov. Camins Avenue, Zambo. City	March 08, 2013	3 (CSO, CWA & CW)
9) Youth Development Association, Lower Campo Islam, Labangan, Zamboanga del Sur	March 26, 2013	1 (President)
10) Labangan Cultural Heritage Council, Lower Campo Islam, Labangan, Zamboanga del Sur	March 26, 2013	1 (President)
11) Barangay Officers of Pagadian City and Zamboanga del Sur (BOPZS) Foundation, Inc., FS Pajares Avenue, Brgy. San Francisco, Pagadian City	March 26, 2013	1 (staff/Incharge)
12) Center for Women & Children, Culianan, Zamboanga City	March 05, 2013	2 (Officer Incharge & Staff)
13) Social Development Center, Sta. Barbara, Zamboanga City	March 05, 2013	1 (Officer Incharge)
14) DSWD Field Office IV (Tetuan), Zamboanga City	March 05, 2013	1 (Officer Incharge)
15) DSWD Field Office II (Sta. Barbara), Zamboanga City	March 05, 2013	1 (Officer Incharge)
16) DSWD Field Office V (Culianan), Zamboanga City	March 05, 2013	1 (Officer Incharge)
17) Children in Conflict w/ the Law (CICL), Culianan, Zamboanga City	March 05, 2013	1 (Officer Incharge)

3. The Regional ABSNET Federation was organized last January 18, 2013 in Ipil, Zamboanga Sibugay which was attended by the 4 Clusters Officers and Focal Persons. An amount of P48,500.00 was utilized for said activity. Elected were as follows;

REGIONAL ABSNET FEDERATION OFFICERS	
Position	Name of Officer
Chairperson	Dr. Victor Liozo Jr. (HDES)
Vice- Chairperson	Dr. Nenita B. Lacaya

	(Mother Butler Guild)
Secretary	Dr. Diolito G. Sonido (WMFC)

SECTORAL REPRESENTATIVE	
Children	Permanent – Reynerio Lazo Alternate – Andres Gonzaga
Youth	Permanent – Ma. Salome Mangubat Alternate – Zenaída Castro
Family & Community	Permanent – Leonida Bayan Alternate – Rhodora Enquito
Women	Permanent – Carmencita D. Luna Alternate – Teresita Matildo
PWD	Permanent – Virginia Pestañas Alternate – Yolanda Saile
Older Person	Permanent – Nenita Cababat Alternate – Servando Yamaro Sr.

They were inducted to office during the DSWD Anniversary Celebration (January 23, 2013) at Astoria Hotel, Zamboanga City.

4. Six (6) SWDAs were assessed for Registration & License (RL) and out of the said number, Two (2) complied with the requirements, hence Certificates for Registration & License (RL) were issued.
5. On Registration, Five (5) were assessed and Four (4) were issued with Registration Certificates.
6. Four (4) Senior Citizens Centers were awarded with Certificate of Accreditation having complied with the standards set for the operation of a Senior Citizens Center during the 1st Quarter ABSNET meeting.
7. On Pre-Marriage Counselors the municipality of R.T. Lim, Zamboanga Sibugay is lucky to have all the Five (5) Pre-Marriage Counselor Team member to be accredited and their certificates were awarded during their 1st Quarter ABSNET meeting.
8. Two (2) SWDAs operating nationwide were assessed and validated as to their existence and program implementation (ERDA & International Care Ministry or ICM)
9. Provided Technical Assistance to the following Service Providers as follows;
 - ✓ Social Workers Managing Court related Cases (SWMCCs) – 10
 - ✓ Pre-Marriage Counselors (PMCs) – 15
 - ✓ Senior Citizens Centers Staff – 14
 - ✓ Residential Facility staff – 16
 - ✓ Day Care Worker – 23
10. Monitored distribution of duty-free goods received by International Care Ministry or ICM located in Dipolog City
11. Five (5) Senior Citizens Centers of Zamboanga City were pre-assessed for accreditation. These Centers will be ready for accreditation by 3rd quarter of this year.

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (January-March 2013)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Youth Development Association. 2) Labangan Cultural Heritage Council			Issued Registration -do-

3) Federation of Senior Citizens' Associations of Isabela City, Basilan, Inc.			-do-
4) Philippine Nurses Association - Isabela City Chapter			-do-
5) Katipunan Ng Mga Maykapansanan sa Ipil, Inc. (KAMPIL)			-do- For issuance of Registration

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
	1) PH 559 - LCCDC – Liloy, ZDNorte		Requirements for submission
	2) PH 556 - Alliance Student Development Center, Sindangan, ZDNorte		-do-
	3) PH –Banigan, Liloy, Zambo. del Norte		Complying docs./ requirements
	4) PH 579 – Child Loving Center, Diplahan, Zamboanga Sibugay		Still complying docs./ requirements
	5) PH 550-Christ's Jewels Haven Development Center		Issued Registration. & License Certificate (RL)
	2) PH-557 Labason Care Center		-do-

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
		1) International Care Ministry	Complying docs./ requirements
		2) Labuan SCC	-do-
		3) Ayala SCC	-do-
		4) Social Development Center	-do-
		5) Culianan SCC	-do-

IV. Updated List of SWDAs

A total of 137 SWDAs are engaged in providing direct and indirect social services and activities to the vulnerable and disadvantaged sector of our society, broken down as follows;

✓ Auxilliary SWDAs	–	37
✓ SWAs providing direct services (NGO)	–	46
✓ DSWD/LGU managed facilities	–	15
✓ Senior Citizens Centers	–	<u>39</u>
		137

V. NGOs Applied for Solicitation Permit

Zumba Fitness Zamboanga applied for Solicitation Permit but was referred to LGU-Zamboanga for their local fund raising.

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation

International Care Ministry with sub-office in Dipolog City, Zamboanga del Norte was endorsed for Duty-Free Entry of Foreign Donation. Said goods are intended for their beneficiaries in Katipunan, Roxas, Sergio Osmena, Zamboanga del Norte and the 2 cities of Dapitan and Dipolog..

VII. Accreditation of DCCs and DCWs

A total of 54 DCCs/DCWs were assessed/accredited this quarter (Zamboanga & Pagadian City, Dumingag, Zambo. del Sur and Katipunan & Piñan, Zamboanga del Norte).

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in the region.

IX. Resource Generation

- Undersigned was able to get the support of **Mayor Jeffrey T. Lim** of Salug, Zamboanga del Norte for the construction of Two (2) comfort rooms in the Senior Citizens Center (Salug SCC) in preparation for its accreditation. Likewise, other facilities in the center shall also be provided by the LGU.

In Liloy, Zamboanga del Norte, **Mayor Jaime Lim** also committed that a permanent venue for the conduct of Pre-Marriage Counselling will be put-up or establish by April 2013. Some of the materials were already canvassed while some are already available.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

Capacity Building

I. INTRODUCTION:

The DSWD mandate and one of the major activities is to provide support services and technical assistance to its intermediaries and other stakeholders in the implementation of social welfare development programs and services. At the Regional level, the Capability Building and Institutional Development has also considered the different organizational competencies the department shall undertake.

The performances of an agency depend on its human resources. But on the other hand, the performances of the staff depend largely on the clear agency goals and objectives, motivation, job satisfaction that the agency provides. For DSWD, the goals are very clear which gives the staff also a clearly vision as to where the management is heading.

The following are the analysis of the different activities conducted for January to March ; the 1st quarter accomplishment is in consonance with the training plan developed for this calendar year as well as the Technical Assistance and Resource Augmentation Plan submitted by the stakeholders.

II. OBJECTIVES:

Generally, the Training Agenda is aimed to achieve the following:

- a. Establish a regular Capability Building and Institutional Development system that will continuously improve and strengthen competence of DSWD staff in the performance of their mandated functions.
- b. Establish a community of nurturing professionals working for the growth of its members in order to be a dynamic learning organization.
- c. Enhanced competencies of intermediaries and stakeholders in the implementation process of SWD programs and services to its local beneficiaries.

III. SUMMARY OF ACCOMPLISHMENTS:

Table I. Actual Accomplishments vs. Target by Major Final Output

Major Final Output	Targets	Actual
No. of trainings conducted	20	17
No. of participants who completed the program activities	3,095	2,265
No. of training modules enhanced	0	0
No. of training modules utilized FO	43	45

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

INTRODUCTION:

The 1st quarter of the year 2013 has been considered to be very fruitful period in view of the many activities undertaken to ensure a positive outcome in the implementation of the programs and services. The rapid increasing number of admission this quarter does not hinder the staff in looking forward to the quality of services being provided to our to the target clientele. Through package of services and activities, teamwork and regular coordination with the different private sectors and individuals, NGOs and GOs, this quarter became so meaningful in terms of restoring psychosocial functioning of the clients, eliminate feelings of loneliness, homesickness and boredom activities and services that can develop them emotionally, intellectually, physically and spiritually.

Summary of Clients served

I. Reception and Study Center for Children (RSCC)

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	34	13	6	2	-	16	5	1	-	-	-	1	
Neglected	24	1	1	6	2	6	3		-	4	2	4	2
Voluntarily Surr.	35	11	9	1	1	11	12			-	-		
Physically Abused		-	-	-	-	-	-	-	-	-	-	-	
Sexually Abused		-	-	-	-	-	-	-	-	-	-	-	-
Dependent	5	-	1	-	1	-	2						
Victims of Trafficking/others	2	1	1	-	-	1	1	-	-	-	-	-	-
Foundling	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendicants	10	-											
Total	110	26	18	8	4	34	22	1		4	2	5	2

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Transfer to other institution/ Foster Care
Abandoned	-	-	-	-	-	1
Neglected	6	-	-	-	-	-
Voluntarily Surr.	-	-	-		-	
Physically/ Abused	-	-	-	-	-	-
Sexually Abused	-	-	-	-	-	-
Dependent		-	-	-	-	-
Foundling						
Total	6	-	-			1

Highlights of Accomplishments:

- The year started with some of the following activities which will help meet the goal of fast tracking the placement of our children such as:
- On January 04, 2012 a meeting with the regional technical staff particularly on the updates of children placed out under foster care as well as discussing issues affecting their placement and provided recommendations and suggestions that will help facilitate their placement through legal adoption. Eight (8) children were placed under foster care starting the year 2010 to 2011. However, it was agreed that the office needs really to explore opportunities for the children to be considered for adoption as there are adoptive applicants who prefer children with special needs.
- Conducted case conference every other week to review the status of the children.
- Last January 25, 2012, the Center Head, Mrs. Josefina Reyes attended the International matching at PMB-Manila. One child was presented for matching but his case was eventually recommended for inter-country adoption because of no family suited for him locally. Also the Center Head attended the International Social Welfare Service for Filipino National (ISWSFN) project assessment on March 12-14, 2012 held in Tagaytay City.
- Followed up cases under foster care numbering around 12 in coordination with the community based Social Welfare Officers II and the ARRU.
- Regular monitoring conducted on the four sections/units of the center to ensure that concerns of every section are being responded to and eventually children's welfare is ensured.

Analysis of Data:

- There are fifty six (56) cases served from January to March 44 were old and 12 new. Of the different categories of cases being served, the most number of cases served fall under abandoned with a total of 21 cases, 15 males and 6 females, and followed by the voluntary surrendered with a total of 23 cases and 2 are victims of trafficking.
- Further, during this period, a child was placed under foster care while 6 were discharged to respective family and relatives. Majority of the cases discharged fall under the category of neglected, since apparently the children's placement was only temporary because of some problems in the family.
- The center has mobilized the amount of Eleven Thousand Two Hundred Thirty Three and 82/100 (P11,233.82) from its Trust Fund to meet the basic needs especially food during the 1st quarter while waiting for the 1st quarter allocation. Another needs were also met in view of other external resources which came from the people who regularly come to the office to give their share. So far, center managed to have a total donation of One hundred ninety thousand four hundred then & 70/100. The Balikatan group (US forces) has a big share in this donation.

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED Jan-Feb-March			TOTAL DISCHARGED Jan-Feb.-March 2012		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
35	8	43	-	8	8

Nature of Discharge

Nature	Number
Released to mother/relatives	2

Salient Accomplishment:

- For the month of January, various activities were conducted to children such as recreational and therapeutic activities to eliminate feeling of loneliness..
- Children who are enrolled at center for children with special needs joined in the celebration of 16th National Autism Consciousness Week.
- Also the center celebrated Valentine's Day, various activities were conducted such as Search for BDSK Queen of Hearts ,and showing of talents.
- In lieu with the celebration of Dental Month, Philippine Dental Association –Dipolog City Chapter has conducted an out-reach program in the center.
- Also for this quarter some of the clients have graduated from elementary and secondary level. A Shalom party was celebrated last March 30 and this was followed by the culmination of Skills training on Souvenir Items Making.

- Picnic party was also celebrated as the first picnic party of the wards for this quarter. They enjoyed swimming and participating set of parlor games initiated by the CMT.
- In connection also with the "Fire Prevention Month" BDSK residents and staff together with RRCY celebrated this event. Bureau of Fire Protection-Dipolog City was invited to share and discuss some strategies and techniques on how to handle fire in case of occurrence. There were drills conducted.

Analysis of Performance:

- Out of the 41 cases served for this 1st quarter versus plan of 18 per quarter, the center had accomplished a percentage of 44% most are sexually abused with (35) cases, (2) abandoned and (4) children in conflict with the law.
- With the total 41 cases served for this quarter, we have 2 discharged cases. They were turned over to their respective families while the other remaining cases closely coordinated with the LGUs by the Case Management Team for their future release.

1. On going trial	14
2. Case resolved but perpetrators are at large	5
3. Awaiting court trial/hearing	3
4. For resolution	12
5. No case filed	2
6. CICL on Detention	3
7. CICL on suspended sentence	1
9. Perpetrators is a large	1
TOTAL	41

III. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
31	73	104	79	25	104

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	3
Integrated with relatives	-
Voluntary went home to families	8
Transfer to another center	
Job Placement	
Left w/o permission	1
Sexually Abused	3
V/S of Human trafficking	22
V/S Illegal Recruitment	32
Other Special Needs/Deportees/minor cases/WEDC	31
Dependent Children	4
Total	175

- The Center was able to serve a total of 104 cases for the 1st quarter, January to March 2012. The center is very lucky for this quarter as one of the recipients of the Love Drive Program or community outreach Program of the following schools, Zamboanga State College of Marine Sciences and Technology and Ateneo de Zamboanga University who extended their love and kindness to the less fortunate women and children
- The center still continue to avail of the services of the Volunteer from the community.
- A minor was escorted by Social Worker for reunification to his family in Diplahan, Zambo. Sibugay Also the Congresswoman Beng Climaco is deeply helping the clients/residents from this center whenever confined at Zamboanga City Medical Center.

IV. REGIONAL REHABILITATION CENTER FOR YOUTH

- For this quarter a total of 58 cases of CICL served where 16 are new cases and 42 carry over cases. Out of 58 CICL served, there are 48 CICL admitted for temporary custody (detention) status while 10 are on suspended sentence.
- Out of 58 cases served for this period 7 residents youth were released/discharged from, RRCY custody and reintegrated to their respective families where 1 suspended sentenced was released on good behavior while 6 on temporary custody case were dismissed by the Honorable Court with reasons that the private complainants are no longer interested for the further proceedings the part of the prosecution for failure to prosecute. At present, there are 51 CICL undergoing rehabilitation in the center

Crime Against Chastity <ul style="list-style-type: none"> • Rape and Murder • Statutory Rape • Rape in Relation to RA 7610 • Acts of lasciviousness • Rape and Acts of Lasciviousness • Attempted Rape 	<ul style="list-style-type: none"> • 3 cases • 5 cases • 3 cases • 1 case • 1 case • 1 case
Crime against Property: <ul style="list-style-type: none"> • Robbery • Theft • Qualified theft • Cattle rustling 	<ul style="list-style-type: none"> • 8 cases • 17 cases • 1 cases • 1 case
Crime Against persons: <ul style="list-style-type: none"> • Frustrated Homicide • Frustrated Murder • Attempted Murder • Murder with rape • Reckless imprudence resulting to homicide 	<ul style="list-style-type: none"> • 3 cases • 1 cases • 4 case • 1 case • 1 case

Violation of special laws: <ul style="list-style-type: none"> • Violation of RA 6539 • Violation of Art.2, RA.9165 • Illegal possession of firearm • Violation of Sec. 5, RA 9262 • Illegal possession of firearm and ammunition • Violation of Sec. 3 RA 9287 	<ul style="list-style-type: none"> • 2 cases • 3 case • 1 case • 1 case • 1 case • 1 case
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Salient Accomplishment:

- Two of the regular staff attended the DSWD Regional and national awarding last at the Regional level and on the national level respectively. The two staff was Ms. Ma Eva Avila who received the national as the best support staff and professional category is Mr. Fidel Empeynado as Best Social Worker-Center Based. Both receive a plague of recognition as well as P20,000.00 cash prizes.
- Quarterly Parents Group Meeting was initiated by the center's Psychologist last March 9, 2012. The activity was designed to promote and strengthen the relationship for both the child and parents admitted to the center. It was proven effective. During the meeting majority of the parents attended and was able to organize themselves. Also one of the importance is the parents and the Rehabilitation team to work hand in hand for the development of the CICL under care.
- Orientation on Fire prevention also was conducted by representatives from the Bureau of Fire and Protection headed by Fire Officer Roland Ladera and 4 local firefighters. The activity was in line with the celebration of the Fire Prevention Month. They gave lectures and discussed the techniques on how to prevent and control the fire. They were also teach how to use the fire extinguisher and actual demonstration was given to the CICL.
- Case conference was also conducted by the Social services section together with the members of the Case conference team in coordination and participation of the LGU social workers, families/guardian for pre-planning, evaluation , pre-discharge or discharge planning to discuss status of case of CICL in court, his plans as well as his behavior.
- Consultation Dialogue head by the Social worker, Psychologist had conducted dialogue with the LGU social Workers, barangay officials, DILG officer, chairman and members of the Barangay council for the protection of children (BCPC) of the municipality of Sergio Osmena,, ZDNorte , Salug to discuss the after care services released CICL who came from their locality to present programs and services of the DSWD-RRCY. The team encouraged and motivated the BCPC to be functional and review their functions for the best interest and welfare of the children.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	P1,431,268.00	785,932.25.90
2. BDSK	P615,970.00	P350,433.66
3. Home for Women	P526,343.50	P495,297.87
4. RRCY	P650,086.00	P572,908.06

Resources Generated:

Name of the Center	Amount
1. RSCC	P 110,679.00
2. BDSK	P 104,735.00
3. RRCY	P71,735.00
4. Home for Women	

HOME FOR THE ELDERLY**I. INTRODUCTION:**

DSWD turns 61st year anniversary which was celebrated by the department nationwide. Region 9 has lined up various activities such as bowling, volleyball, scrabble, chess & others which was participated by the regional staff & centers & institution. The culmination was done last January 25, which was highlighted with the awarding ceremony for the best performer staff of the region, stakeholders who continuously support in the delivery of services particularly in centers & institution to our clientele group we are serving. It was a very successful celebration for all of us.

On the other hand, Home for the Elderly is continuously serving cases admitted in the center and at the same time worker's effort to help client reunite with their families is our concerned during this quarter, about three (3) cases were reunited to their respective families.

II. HIGHLIGHTS OF ACTIVITIES DURING THE 1st QUARTER:

1. Some staff of the center have attended to the awarding ceremony of Best Performer Staff of Region 9 & partner stakeholders who continuously support center & institution of the region. For the Home for the Elderly, we have identified YL Fishing Corp. because of their untiring & continuous support to the Home for the Elderly in terms of food provision monthly such as rice, noodles & milk. This assistance started way back 1990 up to the present.
2. The continuous influx of visitors to the center to share their blessings or extend donations such as food, diapers, clothings & other toiletries for the clients. One of these is the Special Task Force or BALIKATAN who donated to us 3 boxes (38 packs of diapers & other items. Last February 29, another group came for their immersion program. They have grouped the clients to four (4) tables and divided themselves into two (2) per table where they talked with the clients. Filipino soldiers per table served as interpreter. Although both side, client & American soldiers don't understand well each other but have shown their love to the residents by getting their hand for kissing. They also played with the cards & later danced with them. They served snacks but it is in American style. Everybody made the day happy & memorable for our clients during this affair.
3. Our partner agency, the Secular Order of Discalced Carmelite still continuously doing their task to sponsor a mass at the Home for the Elderly monthly. Last January, after the mass they have distributed some foods, short

pants / dusters for females & other toiletries as their gift giving to the residents. They also sponsored the breakfast after the mass including clients snacks.

4. In line with February activity which is "Love Month", the Social Service section in coordination with the Homelife section had initiated the "Search for Young at Heart" held at the Golf Beach Resort last February 24,. This is aimed for a full participation & opportunity to enjoy, relax & unwind & to develop and strengthen the camaraderie & harmonious relationship among the clients & staff as well. The activity was so successful wherein everybody enjoyed receiving their individual award during the day's activity. Likewise, AVRC-3 clients and staff under the leadership of Ms. Fatima Caminan conducted the "Love Day ng PWD's sa Lolo at Lola to the Home for the Elderly last February 16. During the activity clients who are undergoing training in their facility had their manicure & pedicure with female clients, hair cutting to male residents by male AVRC clients & hair cutting for female while some did the make-up. It's a whole afternoon activity where our clients had really enjoyed the said affair because they brought also music with their combo instruments. Snacks were served to the residents including AVRC clients by the Home for the Elderly.
5. Once again City Mayor Celso L. Lobregat visited the center two days before his birthday March 18 to bring joy & happiness to the residents. He brought with him Councilor Nonong Guingona, Councilor Eddie Saavedra, Councilor Lila Nuño, Councilor Myra Abubakar to join with him in the celebration of his birthday at the Home for the Elderly. He served jollibee hotdog, juice & apples & after which he distributed t-shirts & hats to the residents. They have also turned-over rice, milo, milk, pampers & bihon for the consumption of the clients. Last part, he instructed all the staff who were present & volunteers to fall in line. He also distributed hotdog, apples & hat including P100.00 bills for each staff. Then after a few minutes, we have followed-up his commitment for the renovation of the isolation rooms. He went to the site to see the place & he said he should be reminded so that he will send the engineer for the design and estimates.
6. The Association of Nursing Service Administrators of the Phil. Inc., Zamboanga City Chapter also visited the center last March 4. With them are all nurses coming from the hospitals of Zamboanga City like ZCMC, Ciudad Medical, Zamboanga Doctors Hospital, Brent Hospital, ZAEC Hospital & others. It was a community outreach program whereby they brought foods to the residents, toiletries, diapers, used clothings & others. Their activity started at 9am & ended up to 11:30 am. Their presence made our clients happy & enjoyed during the day.
7. Continuous deployment of Caregiver Volunteers in the center is being received. At present, we have about five volunteers reporting who are helping us attend our cases especially clients personal grooming.

III. SUMMARY OF CLIENTS SERVED:

A. SERVED

Category of Cases	Quarterly Target	Served			Discharged				
		Old	New	M / F	M / F	M	F	M	F
	Old	New	M / F	M / F	M	F	M	F	
Abandoned	31	25	11 / 20	- / 1	-	3	-	1	
Unattached	9	3	3 / 6	- / -	-	1	-	-	
Homeless	1	-	- / 1	- / -	-	-	-	-	
Others									
- Stranded	1	2	- / 1	- / 1	-	-	-	-	
- Dependent	1	-	- / 1	- / -	-	-	-	-	
TOTAL	43	30	14 / 29	- / 2	-	4	-	1	

ANALYSIS OF DATA:

The Home for the Elderly physical target for CY-2012 is 73 cases. Of these 73, 59% or forty three (43) are carry over cases and 41% or thirty (30) cases are the new ones.

From January – March, the center able to serve a total of Fourty Five (45) cases of which 4% or two (2) cases are newly admitted while 95% or 43 cases are the carry over cases of 2011. From the new cases, one is an abandoned case while the other one (1) is considered strande because client's only son cannot take care of her considering that his son was hired to work in the military..

As to our discharged cases, we have two cases who passed away, the 80 years old case and 64 years old who was transferred to us from Home for the Aged in Tagum City. Client was suffering from multiple medical problems which she cannot move her left upper & lower extremities due to pulmonary tuberculosis of the bone. She was also diagnosed to be suffering from Bartholin cyst with abscess on her genetalia with vaginal discharges which omits foul odor. After 11 days with the center, client passed away due to cardio pulmonary arrest with antecedent cause of septicemia. Her relatives were contacted thru the LGU & eventually turned over to them the cadaver. We had facilitated assistance from CSWDO for the coffin while the center extended financial assistance for the burial. Also three abandoned cases were re-united to their respective families. Two cases were returned to families in this city while the other one was brought to RT Lim, Zamboanga Sibugay with her sister since the children in Zamboanga City has no comfortable place for their mother. As agreed client's daughter Rosalinda Raonilla of Cavita City will support the client through her aunt, Josefina Hamoy of RT Lim, Zamboanga Sibugay.

Crisis Intervention Unit

I – INTRODUCTION:

Crisis Intervention Unit (CIU) sustains doing welfare work/activities to individuals/families in crisis that come to the office seeking for assistance on various needs and problems which has been attended to and responded within the prescribed period of time.

II ACCOMPLISHMENTS/HIGHLIGHTS:

- For the first quarter, January to March 2012, Crisis Intervention Unit (CIU) has served NINE HUNDRED FORTY SEVEN (947) cases to include cases of PDAF with a total funds utilized of **SIX HUNDRED SEVENTEEN THOUSAND SIX HUNDRED NINETY PESOS (P617,690.00)** from the regular funds and **ONE MILLION FIVE HUNDRED FORTY FIVE THOUSAND SEVEN HUNDRED TWENTY ONE PESOS (P 1,545,721.00)** under the Priority Development Assistance Fund (PDAF) of Cong. Ma. Isabelle Climaco expended for medical, transportation, burial and financial assistance;
- **Other Accomplishments/activities:**
 - There were 20 families who were among the relocated squatters from Mampang to Tulungatung had availed the SEA-K Cash Loan from DSWD in the amount of Five Thousand Pesos (P5,000.00) each as a capital to start their small business after they had undergone Livelihood Training. The total amount released by the PDO in coordination with the CIU staff and LGU-CSWDO Ayala District In-charge in the amount of ONE HUNDRED THOUSAND PESOS (Pph100,000.00) last February 21, 2012. Two association also from Barangay Talon- Talon with 30 beneficiaries received the SEA-K Cash Loan in the amount of Five Thousand Pesos(P5,000.00) each with total amount of ONE HUNDRED FIFTY THOUSAND PESOS (P150,000.00) .
 - Continuous provision of Mental Health Psycho-social services/counseling to clients in distressful situation especially cases of WEDC, CNSP.

➤ **Disaster Management-**

- The CIU staff facilitated in the distribution of augmentation support from DSWD in the form of Family Food Packs /used clothing to the 138 families victims of fire incident that occurred last March 10at Barangay Labuan, Zamboanga City. Each family had received 2 FFP and 1 pack of used clothing with an estimated total amount of Ph 82,800.00 while the Housing and Land Management Division did spot mapping in the affected area for possible shelter assistance. Per update from the CSWDO there are 113 house owners, 24 house sharers, 1 renter & 3 house care-takers. The CSWDO extended Pph 5,000.00 each to house owners & ready to eat food/relief goods worth Pph 43,000.00 to the affected families. Some Families whose houses were totally burned started reconstructing their respective houses while others are staying with relatives in the vicinity.

B. PHYSICAL TARGET BY ACCOMPLISHMENTS:

Clientele	Plan for the month	Actual
Disadvantaged Families In Crisis	222	898
Persons in Crisis	15	28
Children in Crisis	9	12
WEDC	6	9
TOTAL:	252	947

3. TOTAL NUMBER OF CLIENTS SERVED BY SEX/ GENDER

Clientele	Plan:	Old	New		Total
			Male	Female	
Disadvantaged Families In Crisis	222		316	582	898
WEDC	6		0	9	9
Children In Crisis	9		6	6	12
Person In Crisis	15		7	21	28
TOTAL	252		329	618	947

D. NUMBER OF CLIENTS SERVED AND AMOUNT DISBURSED:

# of DSWD	clients PDAF	Type of Assistance	SOURCE OF FUNDS		
			DSWD	PDAF	TOTAL
185	292	1. Medical Assistance: • Disad Families	P 438,090.00 P 438,090.00	P 906,078.00 P 906,078.00	P 1,344,168.00
30	314	2. Burial Assistance • Disad.Families	P 57,200.00 P 57,200.00	P 575,400.00 P 575,400.00	P 632,600.00

24 11 7	7	3. Transpo. Assistance 1. FIC 2. PIC • WEDC	P 59,800.00 P 35,600.00 p 12,000.00 P 12,200.00	P 10,000.00 P 10,000.00	P 69,800.00
19 1	20 3	4. Financial Assistance • FIC • PIC • WEDC	P 36,000.00 P 34,500.00 P 1,500.00	P 54,243.00 P 49,243.00 P 5,000.00	P 90,243.00
106 11 8 8		F. Food Assistance • FIC • PIC • CIC • WEDC	P 26,600.00 P 21,200.00 P 2,200.00 P 1,600.00 P 1,600.00		P 26,600.00
410	636	TOTAL	<u>P 617,690.00</u>	<u>P 1,545,721.00</u>	<u>P 2,163,411.00</u>
Other Services/Assistance: ➤ Counseling - 424 ➤ Temp.Shelter - 12 ➤ Used clothing - 1 TOTAL 437					
Other Expenses:		Type of Expenses	Amount		
		A. Security Guard Services	P 35,542.50		
		B. Water	P 843.00		
		C. Electricity	P 3,509.34		
		D. PLDT	P 3,146.34		
		E. Smart	P 2,997.00		
		F. News paper (subscription)	P 4,032.00		
		TOTAL	P 50,070.18		

ANALYSIS:

Cases served for the first quarter is 947. The disadvantaged Families ranked the highest clientele served by CIU with 898 cases. The 2nd in rank is Person In Crisis with 28 clients served and the third in rank is CIC with 12 clients served and last is WEDC with 9 cases served.

The amount of **SIX HUNDRED SEVENTEEN THOUSAND SIX HUNDRED NINETY PESOS (P617,690.00)** was disbursed from the regular funds for medical, transportation, burial, financial and food assistance. Medical Assistance ranked 1st in the amount of P 438,090.00 with 185 disadvantaged families, the 2nd in rank is transportation assistance extended to 42 disadvantaged families, PIC and WEDC cases in the amount of P59,800.00, the 3rd in rank is burial assistance given to 30 disadvantaged families amounting to P57,200.00, financial assistance/other emergency needs ranked 4th that has served 20 disadvantaged families and WEDC cases amounting to P 36,000.00 while the last in ranked is food assistance provided to 133 PIC FIC,WEDC and CIC cases with the total amount of P 26,600.00.

Under the PDAF of Cong. Ma. Isabelle Climaco, a total of **636** clients served during the month. A total of **ONE MILLION FIVE HUNDRED FORTY FIVE THOUSAND SEVEN HUNDRED TWENTY ONE PESOS (P 1,545,721.00)** were disbursed. For Medical Assistance, the amount released was P906,078.00 with 292 clients, burial assistance was P575,400.00 with 314 clients, financial assistance/other emergency needs was given in the amount of P54,243.00 with 23 client, transportation assistance was given to 7 clients amounting to P10,000.00.

E. NETWORKING ACTIVITIES

#.of Clients Served	Referrals/ services	Agency	Monetized value
4	Medical Services	Referral- PCSO	P 50,000.00
1		- LGU	P 5,000.00
4		- ZCMC	P 11,000.00
4		-Tzu Chi	P 15,850.00
1		-PGH	P 10,000.00
13	Transportation Assistance	Referral- LTO, C1-30	P 5,050.00
4			P 10,000.00
Total= 31			P 96,900.00

The above mentioned agencies have responded to the referred cases which augmented the other needs of the underprivileged sectors/group that were in crisis situation.

Community-Based Services

I. INTRODUCTION:

The community based social workers have continuously faced the challenges of complementing the resources of the LGUs to ensure the protection and welfare of the vulnerable and needy sectors of the society especially women, children, persons with disabilities and the senior citizens. The forthcoming operation of the SWAD team based on the proposed PAT would eventually allow the community based SWs to focus on their programs though the demand to mobilize them given other needs like the monitoring of the NGOs is still wanting because of the challenges of the department.

II. Statistical Accomplishment:

C A T E G O R Y	Zambo. Sur	Zambo. Norte 1 and 2nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
Children: Abandoned/ Neglected	24	25	61	10	7	16
Sexually Abused	11		8	6		3
Children With Disabilities				2		
Street children						

CICL (referral to LGU)	1	7	4	4	1 carry over	1
PGMA						
Child Labor			5			
Travel Clearance	10	19	4	3	8	2
Adoption				6		2
- Local (applicant)	1 5 (for follow -up)	8	8 applicants	1 adoption finalized 2 children voluntarily committed for adoption	6	
- ICA						
Foster Families	1	10	2		7 carry over 5 applicants	
Foster Placement	1	1			6	1
Legal Guardianship						
Child Trafficking / Illegal recruitment	2				10	
WEDC	35	53	53	16	5	8
Other clients/FHONA/PDAP	54	428		33		35
Disaster						8
Total						

Salient Accomplishments:

- Conducted orientation on the Foster Care Act last March 10 in Liloy, Zamboanga del Norte. The activity was attended by social workers from the special project, municipal links of the pantawid and the organic community based social workers from the different SWAD teams.
- In celebration of the Adoption Consciousness Week, an Adoption Forum was held in Pagadian City and technical staff have took part in the radio program in Zamboanga City as part of the advocacy efforts on Adoption as well as Foster Care.
- Provision of technical assistance to the LGU workers in the management of CICL
- The community based social workers have assisted in the pay out of the social pension and the cash for work.
- They have also assisted in the profiling of displaced persons as a result of the Sabah stand off especially those who are based in Zamboanga City.
- Despite of the situation in Sabah, there are still women who tried to make their way to Sabah and end up being sexually abused while in the custody of the facilitators in Taw-Tawi. They were turned over by the MIACAT of Bongao to the SBATTF/DSWD
- Technical staff from DSWD together with the other members of the Sea based anti trafficking task force of Zamboanga City have joined the team from the University of the Philippines who conducted a research on trafficking especially Filipinos coming from Mindanao. The visit has provided the opportunity to see the establishments where women would usually described where they were brought up. It also paved way on establishing network with the Filipino community that is based in Kota Kinabalu. Likewise to have an audience with the Ministry Health in KK and took up the issue on the treatment of Filipinos while in Detention. The problem of skin diseases is one of the complaints of the Filipinos upon their return to the country. The Director of Health informed the group that medical officers would visit the center twice a week to provide medical assistance to the inmates.
- For Zamboanga City, the City Mayor has called up all the concerned agencies as to the proliferation and operation of private wharfs which have contributed in the problem of human and drug trafficking as well as kidnapping where exits are usually done through the sea.

- Staff from PCDP and a technical staff of the region have joined the risk assessment team in Sabah, Malaysia which is imperative especially those undocumented Filipinos who will be caught in between cross fire and in a way would prevent from being abused or tortured should they be rounded up by the Malaysian Police as a result of the claim of Sabah by the Royal Sultanate of Sulu.
- The people concerns for medical needs, burial. transportation belonging to the District III, II of Zamboanga del Norte were responded greatly because of the PDAF of Congressman Labablabad.
- DOLE will also converge their Child Labor program in Set 1 Pantawid areas with 162 beneficiaries will be initially targeted which will be implemented for a three (3) year period.
-

Issues and Concerns	Comments and Recommendation
Improvement of building/surroundings for SWADT team particularly for Pagadian and Liloy	For Liloy building the renovation was done but there is a need to improve especially the fencing for security purposes. For Pagadian City, the SWADT needs to a building where everyone would enjoy its comfort in order to consequently result to better performance of staff.
Orientation on the expanded law on RA 9208	Orientation hopefully will form part in the RRPT training for SWs

Alternative Family Care

INTRODUCTION:

The ARRU focal person in the region is still exerting effort in the implementation of Republic Act 9523 to ensure the placement of children from the Reception and Study Center for Children (RSCC) and in the community base.

HIGHLIGHTS OF ACCOMPLISHMENTS:

Statistical Accomplishments for the period January – March:

A. Alternative Parental Care:

Local adoption	Number of Cases		
	Carry-over	New	Total
a. Local Adoption	-	-	-
- Agency	12	13	25
- Relative	5	5	10
- Independent	17	18	35
Total =			
b. Inter-country Adoption	2	3	5
Adoption application for Agency Adoption	-	2	2
Foster Families	15	8	23
Foster Placement	15	8	23
GRAND TOTAL	49	39	88

B. Number of Children Issued with DSWD Certification under R.A. 9523:

Category of Cases	No. of Children Issued with DSWD Certification	No. of Petition for the issuance of Certification filed	No. of Children for matching	No. of cases matched
Abandoned	7	2	2	1
Voluntary Committed Children	4	8	2	-

Analysis:

- a. Five from the license foster families had expressed their intention to legally adopt their foster child and presently documents are preparing for submission to PMB.

Summary of Activities undertaken for the period are as follows:

- Enjoined in the celebration of Adoption Consciousness week wherein on February 4, 2012 was the hanging of the streamer at the same time motorcade around the city proper and a short program held at the Reception and Study Center for Children.
- Continuous linkages to the Local Government Unit and barangay offices especially in the implementation of Republic Act 9523.

SPECIAL PROJECTS

Pangtawid Pamilyang Pilipino Program

A. Program Coverage as of March 31, 2013

LEVEL	TOTAL NUMBER	COVERAGE AS OF DATE	%
Province	3	3	100%
Congressional District	9	9	100%
City	5	5	100%
Municipality	67	67	100%
Barangay	1,904	1,859	98%

HOUSEHOLD COVERAGE

PROVINCE	TARGET (BASED ON THE ECR)	NO. OF REGISTERED HOUSEHOLDS
Zamboanga del Norte	105,067	87,522
Zamboanga del Sur	84,827	78,374
Zamboanga Sibugay	56,895	48,069
Zamboanga City	24,364	20,857
Isabela City	5,760	5,012

Year 2013 marks another milestone in the implementation of **Pantawid Pamilyang Pilipino Program** in Region IX. The addition of Set 6 beneficiaries finally made 100% geographical coverage of the Program to include all 1,904 Barangays in Zamboanga Peninsula. As of February 27, 2013, the beneficiary database reflected a total of 283,884 active HHs beneficiaries. 43,268 and 9,140 from Set 6 and MCCT respectively are the new beneficiaries starting this year. Zamboanga Del Norte still has the biggest share of beneficiaries while Zamboanga City posted the biggest percentage increase brought about by the registration of 17,508 Set 6 HHs.

II. CASE MANAGEMENT PROCESS:

A.) PROFILING OF HOUSEHOLDS: *CONTEXT OF ANALYSIS on the SWI*

To be able to assess the efficacy of the interventions and address the needs of every household beneficiary, the Social Welfare Indicators were used. The Municipal Links along with the Social Welfare Officer II of Convergence, cluster heads with the assistance from SWADTs are continuously working towards improving the level of well-being of the beneficiaries especially those who are at the survival level. Social Case Study Reports and case conferences during MAT meetings are being done to enable the beneficiary and the worker to come with intervention plans necessary to capacitate the beneficiaries to achieve a better quality of life.

Below is the update in the administration of the Social Welfare Indicator for 3rd wave

MUNICIPALITY	SET	NUMBER OF BENEFICIARIES	LEVEL OF WELL BEING			TOTAL ENUMERATED	BACKLOG	ACCOMPLISHMENT
			SURVIVAL	SUBSISTENCE	SELF-SUFFICIENT			
DINAS	2	2,425	190	2,110	-	2,300	125	94.8%
DUMINGAG	2	4,013	164	3,568	4	3,736	277	93.1%
KUMALARANG	2	2,132	12	1,889	1	1,902	230	89.2%
LAKEWOOD	2	1,744	319	1,383	42	1,744	0	100.0%
LAPUYAN	2	2,497	530	1,787	4	2,321	176	93.0%
MIDSALIP	2	2,949	264	2,620	3	2,887	62	97.9%
SAN MIGUEL	2	1,442	34	1,273	-	1,307	135	90.6%
SAN PABLO	2	2,065	67	1,998	-	2,065	0	100.0%
SOMINOT	2	1,370	32	1,252	2	1,286	84	93.9%
TABINA	2	1,958	276	1,613	-	1,889	69	96.5%
TIGBAO	2	1,686	36	1,419	1	1,456	230	86.4%
TOTAL		24,281	1,924	20,912	57	22,893	1,388	94.3%

Zamboanga Del Sur 3rd wave well-being assessment partial report as of March 26, 2013

Based on the reported 3rd wave SWI Analysis for Zamboanga del Sur, out of 22,893HH who are enumerated as of March 26, 2013, only 57 Household reached to self-sufficient level of well-being or .25%; but it is good to note that the remaining survival downed to 1,924 or 8.40% but still the biggest challenge is how to move up the 91.35% or 20,912 HH subsistence to the self-sufficient.

MUNICIPALITY	SET	NUMBER OF BENEFICIARIES	LEVEL OF WELL BEING			TOTAL ENUMERATED	BACKLOG	ACCOMPLISHMENT
			SURVIVAL	SUBSISTENCE	SELF-SUFFICIENT			
SERGIO OSMENA	1	2,109	23	1,876	210	2,109	0	100.0%
GODOD	1	1,381	0	1,181	200	1,381	0	100.0%
GUTALAC	1	2,401	21	2,369	11	2,401	0	100.0%
KALAWIT	1	1,629	10	1,609	10	1,629	0	100.0%
SINDANGAN	1	6,130	14	6,082	34	6,130	0	100.0%
LEON POSTIGO	1	1,416	13	1,355	48	1,416	0	100.0%
MANUKAN	1	2,559	141	2,267	151	2,559	0	100.0%
MANUEL ROXAS	1	2,705	4	2,696	5	2,705	0	100.0%
SIAYAN	1	2,402	0	2,367	35	2,402	0	100.0%
JOSE DALMAN	1	1,993	0	1,991	2	1,993	0	100.0%
TOTAL		24,725	226	23,793	706	24,725	0	100.0%

Zamboanga Del Norte 3rd wave well-being assessment partial report as of March 26, 2013

For Zamboanga del Norte, only 10 municipalities able to 100% accomplished the SWI 3rd wave administration. Per data provided, out of 24,725 HH administered with SWI 706 reached to self-sufficient, or 2.86%; 23,793 belonged to survival or 96.23% and drastically downed the survival to 226 or .91% %.

Household Profile Sets 1-5

CATEGORY	SET 1	SET 2	SET 3	SET 4	SET 5	TOTAL
Grantee						
Female	24,047	70,367	23,818	77,287	10,495	206,014
Male	6,218	10,839	1772	12,718	533	32,080
Children						
Children 0-2	61	2,776	1,750	13,563		18,150
Children 3-5	15,401	41,145	9,176	47,959		113,681
Children 6-14	55,609	116,175	20,664	139,821		332,269
Pregnant	138	306	112	922		1,478
IP Households	15,086	21,783	3,841	11,492		52,202
HHs with						
PWD	678	1123	189	714		2,704
Senior Citizen	1,370	4,905	1080	3371		10,726
Solo Parent	1,710	4,127	786	3,139		9,762
HHs with heads engaged in						
Farming	21,146	39,627	11,880	42,318		114,971
Fishing	2,840	3,850	1,365	2,304		10,359
Household with PhilHealth	3,681	27,616	6,788	32,497		70,582

Total Number of Indigenous People Beneficiaries

PROVINCE	NUMBER OF IP BENEFICIARIES
Zamboanga del Norte	23,552
Zamboanga del Sur	14,163
Zamboanga Sibugay	5,034
Zamboanga City	4,607
Isabela City	93,525
TOTAL	139,881

Number of Organized Parent Groups

PROVINCE	NO. OF ORGANIZED PARENT GROUPS	NO. OF TRAINED PARENT LEADERS
Zamboanga del Norte	3425	2641
Zamboanga del Sur	2,783	2,504
Zambaonga Sibugay	2,406	1,915
Zambaonga City	449	449
Isabela City	100	100

Beneficiary Updates System

TYPE OF UPDATE	No. of Updates Received	No. of Updates Encoded	% Against Total Updates Encoded	No. of Updates Approved	% Approved Updates
1-New Born	63	63	100%	63	100%
2-Change address (Program area)	208	208	100%	208	100%
2-Change address (Non-program area)	1	0	0%	0	0%
4-Change of health servicing unit	8880	8880	100%	8880	100%
5-Change school/new enrolment	63634	20614	42.40%	20614	100%
6- Change grantee	452	452	100%	452	100%
7-Deceased	49	49	100%	49	100%
8-Child coming back home	197	197	100%	197	100%
9-Basic Information	2838	2838	100%	2838	100%
TOTAL	76,322	33,301	82%	33,301	100%

Compliance Verification

Reporting of CV Forms for Schools, Health Center, Barangays for the Compliance Period

Category	Monitored		Approved by the RPMO				
	Generated with CV Forms (Target)	Encoded in the software (Accomplished)	Recommended by the CVS Focal Person	Approved by Regional Director	Declared force majeure	% (approved Schools/HC/ Brgy by RD/Encoded)	% (Approved by RD/ Generated with CV Forms)
Education							
3-14 years old	7,719	7,697	7,697	7,697	3	100%	100%
Health							
0-5 years old , Pregnant	2,565	2,560	2,560	2,560	-	100%	100%
FDS							
Grantee	1,788	1,788	1,788	1,788	-	100%	100%

Reporting of Monitored Beneficiaries Complying with Conditionalities

Category	Total beneficiaries (eligible members)	Monitored	Approved by the RPMO			Non-compliant	Compliant
		Generated with CV Forms (target)	Approved by Regional Director	Declared force majeure	% (approved by RD/generated with CV Forms)		
Education							
3-5 years old	90,110	68,430	68,423	37	1	3,876	64,547
6-14 years old	333,690	289,096	289,046	-	1	11,812	277,234
Health							
0-5 years old	148,921	135,135	135,119	-	1	4,098	131,021
Pregnant	2,543	1,381	1,381	-	1	16	1,365
6-14 years old (Deworming)	333,683	289,092	289,042	-	1	1,922	83,200
FDS							
Grantee	215,965	215,965	215,965	-	1	11,401	204,564

Grievance Redress

Geographical Area

PROVINCE	TOTAL	RESOLVED	ON-GOING	REMARKS
Zamboanga del Norte	12,629	8,817	3,812	
Zamboanga del Sur	5,175	1,145	4,030	
Zamboanga Sibugay	4,119	2,286	1,833	
Zamboanga City	3,177	1,109	2,068	
Isabela City	184	150	34	
GRAND TOTAL	25,284	13,507	11,777	-

Complaints with lower resolution rating mostly emanate from areas where new sets of beneficiaries have been added to the Program. Most of these complaints are targeting in nature, particularly, exclusion error. New areas in Zamboanga Del Sur and Zamboanga Sibugay returned a peak number of ongoing cases. These complaints are currently being worked out with the Regional NHTS-PR.

Grievance Redress by Typology

COMPLAINT CATEGORY	TOTAL	RESOLVED	ON GOING	REMARKS
Appeals	715	51	664	A number of delisted households (Shady, Delisted by Region) have requested for reactivation after knowing that they have been mistakenly recommended for delisting by then ML Albert Bermejo. Reactivation for processing within this period.
Compliance Verification	2,559	2,460	99	
Corruption, Fraud, Extortion, and other Related Issues	124	92	32	
Education	16	15	1	
External Pressure	2	1	1	
Health Services	22	13	9	
Others	39	20	19	
Payment	11,618	9,736	1,882	Significant increase in resolution rate due to retro-payment. The remaining shall be processed for the next period.
Project Office/Municipal Link/Parent Leader	5	4	1	
Registration	618	506	112	Mostly coming from areas of new sets.
Targeting	9,566	609	8,957	Mostly exclusion errors coming from areas of the new sets.
GRAND TOTAL	25,284	13,507	11,777	

As of first quarter, the top 3 most reported grievances are those that fall under Payment (11,618), Targeting (9566), and Compliance Verification (2,559) categories. Among these 3, targeting complaints, particularly exclusion error, rose in parallel with the number beneficiaries recently included to the Program (Sets 4D, 4E, and 5A).

Payment complaints, although continue to increase, have been addressed at a significant rate upon recommendation of the RPMO for retro-payment. These households will immediately start receiving the missed grants this April 2011, together with the first period payment. The same goes for compliance verification, which is also payment-related in nature.

Although not among the top 3, but one of those with lesser resolution rating, Appeals have been recently received by the Program coming from beneficiaries mistakenly recommended for delisting, when they are active and generally compliant in reality. Most of these complaints come from Sindangan, Zamboanga del Norte. This was discovered only after the former ML has been terminated by the RPMO due to issues permissible for contract termination. As per work planning conducted by concerned staff, these delisted household will be reactivated within the second period of this year, resolving the issue.

B. Capability Building Unit

TITLE OF THE TRAINING/ ACTIVITY	TYPE OF ACTIVITY	DATE	VENUE	PARTICIPANTS			
				NUMBER OF PARTICIPANTS			
				TARGET	ACTUAL	MALE	FEMALE
MUNICIPAL ACTION TEAM ORIENTATION	ORIENTATION	FEBRUARY 14-15, 2012	GREEN PALACE RESORT, BUUG, ZAMBOANGA SIBUGAY	91	96	13	83
MUNICIPAL ACTION TEAM ORIENTATION	ORIENTATION	FEBRUARY 16-17, 2012	BAMBOO HOUSE, DIPLAHAN, ZAMBOANGA SIBUGAY	76	76	17	59
REGIONAL PROJECT MANAGEMENT TEAM CONFERENCE	WORKSHOP	FEBRUARY 20, 2012	LA VIÑA HOTEL, ZAMBOANGA CITY	22	23	15	7
MUNICIPAL ACTION TEAM ORIENTATION (IMELDA, ZAMBOANGA SIBUGAY)	ORIENTATION	FEBRUARY 21-22, 2012	IMELDA MUNICIPAL HALL	94	96	40	56
MUNICIPAL ACTION TEAM ORIENTATION (IPIL, ZAMBOANGA SIBUGAY)	ORIENTATION	FEBRUARY 16-17, 2012	RODERIC'S RESORT, IPIL, ZAMBOANGA SIBUGAY	96	113	49	64
ROLLOUT MSG FOR PARENT GROUPS (FDS ENHANCED MANUAL)	TRAINING	MARCH 5-9, 2012	BAY PLAZA HOTEL, PAGADIAN CITY	137	137	25	112
TOTAL				516	541	159	381

Cash Disbursements

	CASH CARD		G-CASH		OTC		CONDUIT		TOTAL	
SET	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT	HH	AMOUNT
1	7240	13,848,000.00	22269	44,096,400.00			2	2,000.00	29511	57,946,400.00
2	34986	67,768,500.00	28117	54,784,900.00	39	73,000.00	2952	5,864,700.00	66094	128,491,100.00
3	9555	18,938,400.00	6314	12,997,200.00					15869	31,935,600.00
4	36122	71,136,400.00	45009	89,019,700.00	117	237,700.00			81248	160,393,800.00
5			3858	7,075,500.00	18034	35,480,400.00			21892	42,555,900.00
	87903	171,691,300.00	105,567	207,973,700.00	18,190	35,791,100.00	2,954	5,866,700.00	214,614	421,322,800.00

Financial Status

Activities	Allotment Received		Obligations Incurred		NCA Received	Actual Cash Disbursement
	Continuing	Current	Continuing	Current		
Cash Grants						421,322,800.00
Salaries of Moa Workers		26,024,526.00		19,368,259.76		
Training	209,686.00	4,149,190.00	68,098.52	47,660.00		
Advocacy/Printing Materials		5,306,488.00				
Monitoring and Evaluation and Admin Expenses		749,789.00		173,015.00		
Convergence		542,097.00		348,756.13		
Capital Outlay	2,338,324.10		299,999.00			
TOTAL	2,548,010.10	36,772,090.00	368,097.52	19,937,690.89	-	421,322,800.00

KALAHI-CIDSS: KKB

I. INTRODUCTION

The 1st quarter of 2013 saw the three replacement municipalities of Josefina and Kumalarang in Zamboanga del Sur and Kabasalan in Zamboanga Sibugay continuing to do social preparation. Among the activities conducted during the period were: MIBF for Criteria-Setting Workshop, Project Development Workshop, third Barangay Assembly, conduct of MIAC Technical Review and MIBF – PDPRA (Prioritization).

At the same time the other guaranteed and randomly-selected municipalities were at the sub-project implementation stage.

Another highlight is the preparation, planning and formulation of National Community Driven Development Program (NCDDP) and BOTTOM-UP BUDGETING (BuB) projects. Several workshops and trainings had been done such as KC and BUB National Planning Workshop in Tagaytay and Consultation & Planning Workshop with Field Offices on the NCDDP also in Tagaytay. Representatives from central office and World Bank also conducted a Pre-appraisal Mission on NCDDP in the region.

2012 sees the end cycle of the 9 MakamasangTugon areas (Tungawan, Payao, Mabuhay, Dinas, Dumingag, Bayog , Midsalip, Siayan and Gotalac) and Cycle 2 of KC-AF phase “16” (Leon Postigo and Mutia) and “14” (Vincenzo Sagun and Sominot). The first quarter of the year saw the need to complete all sub-projects both MT areas and KC-AF Phase “16” & “14” of 2nd cycle.

As regards to sub-project implementation, the first quarter shows a good start as far number of completed sub-projects is concerned. For an update, the declared completed sub-projects(100% Physically completed as plan) is 929 SPs or 84% out of 1,104 identified KC sub-projects as of this year. As for this quarter, KC is covering 3 Provinces, 25 Municipalities and 593 barangays with 51 new identified sub-projects during MIBF prioritization with a total allocation of KC Grant Fund amounting to P291,514,860.84 covering 9 MT areas , 4 KC regular (2nd cycle) and 12 New KC Regular areas. A total of 99,209 Target household beneficiaries.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

16 Municipalities: Leon Postigo and Mutia

As regards the Community Empowerment Activity Cycle activities, the municipality of Mutia was still on the process of completing the 8 sub-projects. For an update, 1 out of 8 SP's is still on-going to completion.

Leon Postigo was identified a replacement for Jose Dalman, an LGU led for 3rd cycle implementation. It came just in time when the second cycle was been completed. The first quarter saw the completion of the social preparation for 3rd cycle and sub-project completion for the 2nd cycle. Out of 4 SP's, only 2 were completed as planned. The remaining 2 SP's (Tiogan&Midatag) are still on the process of completion. There was a delay in the completion of Tiogan SP(Brgy. road improvement with sectional concreting) due to the late start of the contractor in spite of the several follow-ups made by the MCT. Unworkable weather condition hampers the fast tracking of completion. The contractor gave an assurance that completion will be done by the end of April 2013. On the other hand, there was a delay on the completion of Midatag SP (Brgy. road improvement with sectional concreting) due to construction activity was temporarily stopped due to lacking of aggregates in the site; delivery of sand & gravel was delayed due to unworkable weather condition.

List of 13 Sub-projects prioritized during MIBF-Prioritization LGU led 3rd Cycle

Rank	Barangay	Title
1	Delusom	Construction of Day Care Center
2	Morob	Construction of 1 Unit 1 CL School Building
3	Titik	Construction of Health Station
4	Santa Maria	Construction of Day Care Center
5	Tinaplan	Construction of Concrete Pavement/ Solar Dryer
6	Midatag	construction of Health Center
7	Sipacong	Construction of 1 unit 2 CL Elementary School building
8	Tiniguiban	Construction of Day Care Center
9	Tinuyop	construction of 1 unit 2 CL Elementary School Building
10	Rizon	Construction of 1 unit 1 CL High School Building
11	Tiogan	Construction of 1 unit 1 CL elementary School Building
12	Mawal	Vermi-Culture w/ Economic Component
13	Mangop	Bamboo Craft/ Training w/ Economic Component

14 Municipalities: Sominot and Vincenzo Sagun

Fortunately, the two municipalities (Sominot&Sagun) met their target in completing all sub-projects as per plan. For Sominot, all 8 sub-projects were completed and for Sagun, all 9 sub-projects were completed .

9 MT Municipalities

The 9 MT Municipalities (Siayan, Gutalac, Midsalip, Dinas, Dumingag ,Bayog, Tungawan, Payao& Mabusayay)continued in the completion of sub-projects. The first quarter scored a major progress as far as completion of sub-projects is concerned.

Listed below is the summary on status of completion per municipalities.

MUNICIPALITY	ON-GOING	COMPLETED (as Plan)	Total SP
BAYOG	0	20	20
DINAS	0	20	20
DUMINGAG	4	29	33
MIDSALIP	1	16	17
GUTALAC	3	14	17
SIAYAN	0	7	7
MABUHAY	5	12	17
PAYAO	14	4	18
TUNGAWAN	2	13	15
TOTAL	29	135	164

12 New Regular KC Municipalities (Random and Guaranteed)

The first quarter for the 9 new regular KC Municipalities (Salug, Baliguian, Tukuran, Tabina, Dumalinao, Tigbao, Malangas, Naga and Ipil) was devoted in sub-project implementation with the following activities:

- Pre-procurement training
- Pre-Construction Conferences
- Ground Breaking
- Operation & Maintenance Training
- Pre-bidding conference
- Municipal Fiduciary

The replacement municipalities are now in the sub-project implementation Stage with a total of 38 sub-projects prioritized during MIBF PDPRA(Josefina 8, Kumalarang 11, and Kabasalan 19)

Summary of Status of Completion per Municipalities

MUNICIPALITY	ON-GOING	COMPLETED (as Plan)	Total SP
Salug	7	0	7
Baliguian	7	0	7
Tukuran	8	2	10
Dumalinao	15	1	16
Tabina	4	2	6
Tigbao	8	6	14
Malangas	13	0	13
Naga	13	0	13
Ipil	19	0	19
Josefina	8	0	8
Kumalarang	11	0	11
Kabasalan	19	0	19
Leon Postigo	13	0	13
TOTAL	145	11	156

B. PAMANA

This quarter PAMANA focused its 3-cycle implementation. It covers concerns on the delays in the sub-project implementation of 2011 and 2012 and the current 2013 cycle.

As of this quarter, there are still number of CABs in 2011 and 2012 whose sub projects are still on-going. For PAMANA 1, 41 out of 44 SPs or 93% were already been completed and the rest 3 SPs are expected to complete by 2nd quarter. On the other hand, PAMANA 2 with 86 SPs are still on-going and expected to be completed by end of 2nd qtr.

To strategize completion of the delayed sub projects, an LGU forum was conducted dated February 8-9 in Ipil, ZamboangaSibugay. This forum was participated by the local chief executives and the MIACs of the concerned municipalities: Payao, Mabuhay, and Tungawan.

On this same occasion, the RPMO took the opportunity to gather the 2013 target municipalities for an orientation regarding the project. The 2013 target municipalities were also invited to be acquainted with the project.

In preparation for the cycle 3 PAMANA implementation of MT areas and for the 2013 cycle 1 implementation of the newly identified municipalities, training activities were conducted, including the following:

NAME OF TRAINING	DATE	PARTICIPANTS
KC-pamana Orientation for members of the ACTs	January 28-30, 2013	ACTs of Malangas, Tukuran, Baliguian, Naga and Ipil
Refresher Course (Social Preparation and Conflict Analysis and Peace-based Planning) for MCTs and MMs	February 20-22, 2013	MMs and MCTs of Alicia, Tungawan, Mabuhay and Payao

The orientation of ACTs of newly-identified PAMANA areas for 2013 preceded the conduct of the MLGU Forum on the KC PAMANA, where mayors and MIAC members were orientated on the project, its principles, objectives, processes and implementation arrangements and where commitments on the part of the LGUs were set.

As a result of the Forum, the Municipalities of Malangas, Tukuran, Ipil, Baliguian and Naga were able to comply with enrolment requirements. It took very long for the LGU of the Sibuco to comply with the same requirements, while the LGU of Sirawai still has not submitted any requirement.

C. KC-AusAid

Last quarter of 2012 sees the need to conduct an open forum on AUSAID projects. An invitation was made to all Mayors which was held in Liloy, Zamboanga Del Norte. Unfortunately, not all mayors attended the said activity.

The 1st quarter of 2013 focused more on the sub-project implementation in the 8 Municipalities namely: Kalawit, Dumalinao, Lapuyan, Tigbao, Tukuran, Bayog, Salug&Tabina.

One of the major highlights is the conduct of Procurement & Finance training in 6 municipalities. (Kalawit, Dumalinao, Lapuyan, Tigbao, Salug&Tukuran)

For an update, 21 out of 42 identified AUSAID sub-projects are already on-going while the rest 21 SP are still on procurement activity process.

D. Capability-Building Activities

The period saw the intensification of training activities for project field staff. The main thrust of the initiative was to strengthen capacities for a more efficient and effective facilitation of project activities and processes.

NAME OF TRAINING	DATE	PARTICIPANTS	CONTENT AREAS
KC-pamana Orientation for members of the ACTs	January 28-30, 2013	ACTs of Malangas, Tukuran, Baliguian, Naga and Ipil	CEAC, Peace and Social Cohesion in Mindanao, Participatory Conflict Analysis and Peace-Based Planning
Refresher Course for MCTs and MMs	February 20-22, 2013	MMs and MCTs of Alicia, Tungawan, Mabuhay and Payao	KC PAMANA, CEAC, Peace and Social Cohesion in Mindanao, Participatory Conflict Analysis and Peace-Based Planning
Community Volunteers' Training on KC PAMANA	January 31-February 1	CVs from Naga, Alicia, Payao, Tungawan and Mabuhay	Mindanao History of Conflict, Peace and Social Cohesion, Building a Culture of Peace, CV Roles in Peace and Social Cohesion
Trainors' Training for ACs, selected CFs and LGU facilitators	March 17-19, 2013	12 ACs, 12 CFs and 12 LGU facilitators	TNA, Training Design, Training M&E, Conducting CV Trainings, Conducting trainings for LGUs

E. Project Management Monitoring Activities

As far as management monitoring is concerns, activities geared towards strengthening project implementation were conducted. These included the conduct of on the spot field visits for monitoring and TA delivery purposes, conduct of meetings and audits among others. The period saw the conduct of an Expanded RPMT Conference and a Team-Building activity for all members of the KALAH! staff at both the regional and the municipal levels.

At the same time, Fiduciary Review Workshops were done at the regular (monthly) basis at the regional and the municipal levels. The following table provides details:

Title of Activity	Objectives	Dates Conducted	Venue Used
		1st Qtr. 2013	
FAs/DACs Meeting cum Fiduciary Review Workshop	Regular Meeting/Consultation of SP implementastion for the FA/DAC and review of finance and technical documents	Jan 17-19 Feb 18-20 March 23-25	ZC
Expanded RPMT	Consultation and monitoring of SP implmenetation with the whole members of KC project staff	Feb 27	Dapitan City
KC-Teambuilding	Project staff at the RPMO and field workers are able to assimilate the essence of creating effective teams.		Dapitan City

F. Social Marketing and Advocacy

The following are the social marketing activities conducted for January-March 2013:

January

- DSWD Anniversary - Kalahi-CIDSS Awards for the following recipients:
 - KC Recognition of an LCE – Mayor FrancisvicVillamero, Tukuran, ZDS
 - Highest Delivery of LCC – Dumingag, ZDS
 - Best Sub-Project Implementation – Siayan, ZDN
 - Consistently On-Time Submission of Reports – Siayan, ZDN
- In addition to the LGU awards, the RPMO also awarded good-performing members of the ACTs.*
- The Convergence Video Documentary, “Tatsulo: Stories of Hope” was completed and delivered by the service provider. Final date for the regional launch will still be decided upon.

February – March

- IEC Materials Production – KC for Peace and Social Cohesion / PamanalInfokit
 - Gathered photos and stories for said material.

- Procurement of service provider for the printing is on-going.
- KC for Peace and Social Cohesion Brochures
 - Procurement of service provider for the printer is on-going.

March

- Convergence Communications Planning
 - The RIO, KC-SMO, 4Ps IO and SLP ERO for the Mindanao Cluster met in Davao to come up with a convergence communications plan to synchronize advocacy / info activities at the regional level. The output is a consolidated plan of all the big-ticket programs.

List of stories

The following stories were written and submitted to the news outfits in Zamboanga:

- PNoy OKs National Community-Driven Development Program
- 3 Region 9 LGUs cited for outstanding Kalahi-CIDSS implementation
- 'Residents used to fight over water'

G. Monitoring & Evaluation

1. Data Quality Assessment

With the significant improvement in the KC Database System, still continuous follow ups and approaches were made to address the data gaps and functionality problems that encoders would encounter. To obtain the goal of zero error, as much as possible in data encoding, a Data Quality Assessment has been used to ensure the completeness and accuracy of municipal databases. Moreover the conduct of DQA includes providing technical assistance and immediate resolutions to issues and concerns that the ACTs/MCTs are confronting.

For this quarter, the M&E unit had conducted DQA in 12 municipalities namely: Salug, Leon Postigo, Ipil, Naga, Malangas, Tigbao, Dumalinao, Tabina, Tukuran, Kabasalan, Kumalarang and Josefina. The municipality of Baliguian was scheduled in April 3-5, 2013.

2. Training on Hands-on Geotagging for KC sub-project in Region IV-A

Last January 28 to February 2, 2013, there was an invitation to all M&E II to join in 5 days training on Geotagging which was held in Catanuan, Quezon Province. The objectives of the said training are 1) To familiarize KC M&E with the different ranges and qualities of landscape in field survey area and 2) To conduct hands-on on the actual field experience and familiarized the PC tablets.

3. GRS updates

For this quarter, the municipality of Josefina, Zamboangadel Sur conducted a one day GRS training at the municipal level without asking any technical assistance from the regional office. The facilitator applied what they have learned during training on Alternative Dispute Resolution in Zamboanga city last October 2012.

GRS training for the remaining 2 municipalities (Kumalarang&Kabasalan) were scheduled this 2nd quarter of 2013.

For an update on GRS, as of February 28, 2013, there were 595 filed. Most of them were type "A" (Query). Out of 595 GRS filed, 576 or 97% were resolved. The municipality of Tukuran, Zamboanga del Sur has the most numbered of grievances filed with a total of 131 (all type "A"). Followed by VincezoSagun with a total of 62 (all type "A"). All were resolved and with satisfactory status.

Kalahi – CIDSS Functional Community Structures as of March 27, 2013

All 593 Barangays in 4 regular areas (LeonPostigo, Mutia, Sominot and Vincenzo Sagun) and 9 MT areas (Mabuhay, Payao, Tungawan, Siayan, Gutalac, Bayog, Dinas, Midsalip and Dumingag) and 12 New KC regular areas (Salug, Baliguian, Tukuran, Dumalinao, Tabina, Tigbao, Malangas, Naga,Ipil, Josefina, Kumalarang&Kabasalan)have Barangay Sub-project Management Committee Structure.

All 25 municipalities have organized Municipal Inter Agency Committee and all are functional.

There were 3 Provincial Inter Agency Committee organized (Zamboanga Del Norte, Zamboanga Del Sur and ZamboangaSibugay) and functional.

There were 20 BAWASA organized as of March 27, 2013 as follows: Bayog 1, Dinas 5, Dumingag 1, Gutalac 1, Mabuhay 1, Midsalip 3, and Tungawan 1, Tukuran 3, Dumalinao 1, Tabina 1 and Naga 2.

H. BOTTOM-UP Implementation

For this quarter, series of RPRAT orientation workshops were conducted by cluster and these were spearheaded by DILG and DBM. Likewise, other related activities were done by the RPRAT as follows; Capability Building Training on LPRAT Online Web-Based Planning Tool, LPRAT workshop – LPRAT endorsement of CSOs and approval by Sanggunian, Review of 2014 LPRAP preparation / project brief submitted and endorsed by the municipalities to respective agencies.

So far, there's difficulty in the review / validation of project brief since the data are just limited and so the need for further enhancement and evaluation. A total of 25 municipalities and 2 cities with 63 sub-projects identified.

On the case of the 2013 BUB projects for implementation, there's a total of 16 municipalities with 34 sub-projects but which recent discussion with these LGU's during a forum called to discuss implementation guidelines, it was unanimously agreed by those 13 LGUs in attendance that sub-project implementation be started after the election. Hence, all of the 13 had submitted their workplan targeting the month of April – June 2013 to start some preparatory activities and then July-December as their target for actual sub-project implementation.

I. **Sub-Project Implementation**

FINANCIAL ACCOMPLISHMENT

1. KALAHİ GRANT FUND STATUS

MUNICIPALLITIES	NO. OF BARANGAY	PHASE	CYCLE	GRANT FUNDS ALLOCATION	
				PLANNED DOWNLOAD	ACTUAL DOWNLOAD (KC GRANT)
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle1	8,100,000.00	7,808,167.29
LEON B. POSTIOG, ZDN	18	16 MUNI	Cycle2	8,100,000.00	3,495,390.50
MUTIA, ZDN	16	16 MUNI	Cycle1	7,200,000.00	6,707,588.52
MUTIA, ZDN	16	16 MUNI	Cycle2	7,200,000.00	6,681,380.44
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle1	6,300,000.00	5,670,000.00
VINCENZO SAGUN, ZDS	14	14 MUNI	Cycle2	6,300,000.00	5,446,391.85
SOMINOT, ZDS	18	14 MUNI	Cycle1	8,100,000.00	7,421,190.84
SOMINOT, ZDS	18	14 MUNI	Cycle2	8,100,000.00	8,135,345.13
LAPUYAN, ZDS	26	MT 40		13,000,000.00	12,896,660.68
SAN PABLO, ZDS	28	MT 40		14,000,000.00	13,054,387.09
LAKEWOOD, ZDS	14	MT 40		7,000,000.00	6,327,348.10
ALICIA, ZSP	27	MT 40		13,500,000.00	12,999,519.90
TUNGAWAN, ZSP	25	MT 40		12,500,000.00	12,124,665.73
SIAYAN, ZDN	22	MT 40		11,000,000.00	10,520,024.18
KATIPUNAN, ZDN	30	MT 40		15,000,000.00	14,923,503.70
KALAWIT, ZDN	14	MT 40		7,000,000.00	6,455,673.76
DINAS, ZDS	30	MT 73		15,000,000.00	12,837,764.78
DUMINGAG, ZDS	44	MT 73		22,000,000.00	19,927,526.56
MIDSALIP, ZDS	33	MT 73		16,500,000.00	15,154,195.10
BAYOG, ZDS	28	MT 73		14,000,000.00	12,986,312.50
TUNGAWAN, ZSP	25	MT 73			

				12,500,000.00	10,649,290.58
PAYAO, ZSP	29	MT 73		14,500,000.00	10,687,178.15
MABUHAY, ZSP	18	MT 73		9,000,000.00	7,540,800.94
GUTALAC, ZDN	33	MT 73		16,500,000.00	12,737,949.55
SIAYAN, ZDN	22	MT 73		11,000,000.00	10,879,620.96
NAGA, ZSP	23	56 MUNI	Cycle1	10,350,000.00	7,122,490.90
MALANGAS, ZSP	25	56 MUNI	Cycle1	11,250,000.00	8,163,323.90
IPIL ZSP	28	56 MUNI	Cycle1	12,600,000.00	9,353,247.00
TUKURAN, ZDS	25	56 MUNI	Cycle1	11,250,000.00	5,241,732.26
DUMALINAO, ZDS	30	56 MUNI	Cycle1	13,500,000.00	8,809,664.00
TABINA, ZDS	15	56 MUNI	Cycle1	6,750,000.00	2,807,478.80
TIGBAO, ZDS	18	56 MUNI	Cycle1	8,100,000.00	6,530,958.70
MANUEL L. ROXAS, ZDS	31	56 MUNI	Cycle1	13,950,000.00	Disengaged
SALUG, ZDS	23	56 MUNI	Cycle1	10,350,000.00	4,561,051.50
SIBUCO, ZDS	28	56 MUNI	Cycle1	12,600,000.00	Disengaged
BALIGUIAN, ZDS	17	56 MUNI	Cycle1	7,650,000.00	4,050,334.50
KABASALAN, ZSP	REPLACEMENT (29)	56 MUNI	Cycle1	14,500,000.00	
KUMALARANG, ZSP	REPLACEMENT(18)	56 MUNI	Cycle1	9,000,000.00	
JOSEFINA, ZDS	REPLACEMENT(14)	56 MUNI	Cycle1	6,300,000.00	
Total				431,550,000.00	310,708,158.39

Physical Accomplishment

TYPES OF PROJECT	Zamboanga Del Sur MT AREAS							
	BAYOG		DINAS		DUMINGAG		MIDSALIP	
	<i>On going</i>	<i>Completed</i>	<i>On going</i>	<i>Completed</i>	<i>On going</i>	<i>Completed</i>	<i>On going</i>	<i>Completed</i>
School Buildings		2		2	3	4		5
Health Centers		7				10		4
Water System		1		5		1		3
Road / Pathway		6		9	1	3	1	2
Bridge		1						
Day Care		1		4		4		1
Drainage						3		
Multi-purpose		1						
Post Harvest		1				4		1
Others : (Pls Specify)								
Flood Control								
Line Canal								
TOTAL		20		20	4	29	1	16

TYPES OF PROJECT	Zamboanga Del Sur KC areas			
	SOMINOT		VINCENZO SAGUN	
	<i>On going</i>	<i>Completed</i>	<i>On going</i>	<i>Completed</i>
School Buildings				3
Health Centers		4		3
Water System				
Road / Pathway		3		1
Bridge				
Day Care		1		2
Drainage				
Multi-purpose				
Post Harvest				
Others : (Pls Specify)				
Economic Livelihood Support				
Economic Skills Capability Building				
Flood Control				
Line Canal				
TOTAL		8		9

TYPES OF PROJECT	Zamboanga Del Norte MT AREAS				Zamboanga Del Norte KCAREAS			
	GUTALAC		SIAYAN		LEON POSTIGO		MUTIA	
	On going	Completed	On going	Completed	On going	Completed	On going	Completed
School Buildings		8				2		1
Health Centers								
Water System		1						
Road / Pathway	2			4	2			1
Bridge	1			2				
Day Care		3						1
Drainage								
Multi-purpose								3
Post Harvest		1						
Others : (Pls Specify)								
Economic Livelihood Support								
Economic Skills Capability Building							1	
Flood Control		1		1				
Line Canal								1
TOTAL	3	14		7	2	2	1	7

TYPES OF PROJECT	ZamboangaSibugay MT AREAS					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
School Buildings			7		1	6
Health Centers	1	4	2	1		2
Water System	1				1	
Road / Pathway	2	2		2		
Bridge						
Day Care			1	1		4
Drainage						
Multi-purpose	1	6				1
Post Harvest			1	1		
Others : (Pls Specify)						
Economic Livelihood Support			1			
Economic Skills Capability Building						
Flood Control			1			
Line Canal						
TOTAL	5	12	13	5	2	13

TYPES OF PROJECT	ZamboangaSibugay					
	MABUHAY		PAYAO		TUNGAWAN	
	On going	Completed	On going	Completed	On going	Completed
Tribal Hall / Tri-people Center				10		10
Livelihood Center				1		2
Foot Bridge / Pathway			1	3		
Mini Wharf	1	2				
Multi-purpose building				2		8
Day Care Center				2		
Post Harvest			1			
Pre-School				1		
TOTAL	1	2	2	19		20

STATUS OF PAMANA SUB-PROJECT

MIBF Result of the New Regular KC areas

TYPES OF PROJECT	MIBF RESULT - 4th Qtr 2012								
	Salug	Baliguian	Tukuran	Dumalinao	Tabina	Tigbao	Malangas	Naga	Ipil
School Buildings	2		1	3	1	5	4	5	3
Health Centers	1	1	2	2	1	5	6		5
Water System			3	1	1			2	
Road / Pathway	2	2	2	1	2		2		1
Bridge	2	1		1				1	
Day Care		3	1	4	1	3		3	10
Drainage				1					
Multi-purpose				1		1			
Post Harvest							1		
Others : (Pls Specify)									
Economic Livelihood Support				1				1	
Economic Skills Capability Building									
Flood Control									
Line Canal									
Box Culvert				1					
Hand Pump			1						
Street Lights								1	
TOTAL 105	7	7	10	16	6	14	13	13	19

1st Quarter 2013 MIBF Result of the 3 Replacement New KC areas& 3rd cycle of Phase “16” (LeonPostigo)

TYPES OF PROJECT				
	<i>Josefina</i>	<i>Kumalarang</i>	<i>Kabasalan</i>	<i>Leon Postigo</i>
School Buildings	3	2	7	5
Health Centers	3	6	7	2
Water System				
Road / Pathway				
Bridge				
Day Care	1	3	5	3
Drainage				
Multi-purpose				
Post Harvest				1
Others : (Pls Specify)				
Economic Livelihood Support				2
Economic Skills Capability Building				
Flood Control				
Line Canal				
Box Culvert	1			
Hand Pump				
Street Lights				
TOTAL51	8	11	19	13

Sustainable Livelihood

I- INTRODUCTION

The Sustainable Livelihood Program is one of the Core Programs of the Department in addressing the poverty condition of the country. It is implemented through the Community Driven Enterprise Development Approach. The 1st quarter of 2013 was a breakthrough toward enhancement of SLP programs and organizational developments. With the new developments in the SLP unit; creation of a national and regional offices- bearing SLP9 unit as Regional Program Management Unit-IX, establishment of Sustainable Livelihood Program Information System and additional manpower in the regional offices (Training Officer, External Relations Officer, CDED Officer, Monitoring and Evaluation Officer, two Administrative Assistants and the Regional Coordinator). RPMO unit had devoted as well to the review of project proposals for funding for livelihood capital seed assistance on its SET 1 and 2 pantawid beneficiaries, prioritizing SET 1 areas who will be graduating from the Pantawid program this year.

As of this quarter, there are 407 SKA's funded by DSWD with 10,681 beneficiaries who availed of the SEA-K Capital Seed Fund in the amount of One Hundred One Million Four Hundred Fifty Nine Thousand Three Hundred Seventy Six Pesos (PHP. 101,459,376.00). There are 311 new SKA Proposals being processed with 6,877 Set 1&2 Pantawid beneficiaries with a total capital seed fund of Sixty Eight Million Eight Hundred Eighty Two Thousand Nine Hundred Seventy Seven Pesos (PHP. 68,882,977.00). With these status, RPMO will have a total of 718 funded SKA's with 17,558 Set 1 and 2 Pantawid beneficiaries with a total capital seed fund of One Hundred Seventy Million Three Hundred Forty Two Thousand Three Hundred Fifty Three Pesos (PHP170,342,353.00).

RPMO's activities in this quarter were also geared towards attendance of various trainings, orientations of new structures and set-ups in the office, and conduct of roll out trainings on the Sustainable Livelihood Program Information System.

II- SUMMARY OF MAJOR ACCOMPLISHMENTS

II.A Implementation of Sustainable Livelihood Program

PROVINCE	Actual Targets	No. of Pantawid Beneficiaries Provided with Sustainable Livelihood				Total	Rate of Accomplishment
		TRACK 1 (Microenterprise)			TRACK 2 (Employment Facilitation)		
		No. of Beneficiaries provided with capital Seed Fund	Amount of Capital Seed Fund	No. of Beneficiaries Accessed to Financial Institutions	No. of Beneficiaries Linked to Employment/Provided with Jobs	TRACK 1 & 2	
SET 1							
ZAMBOANGA DEL NORTE	33,902	4,957	48,249,176.00	3,605	1,362	9,924	30%
SET 2							
ZAMBOANGA DEL NORTE	34,893	1,255	12,019,000.00	1,399	267	2,921	8.3%
ZAMBOANGA DEL SUR	27,820	2,380	22,266,500.00	0	14	2,394	9%
ZAMBOANGA SIBUGAY	10,333	1,980	18,379,700.00	0	41	2,021	20%
TOTAL SET 2	73,046	5,615	52,665,200.00	1,399	322	7,336	10%
TOTAL (SET 1 and 2)	106,624	10,572	100,914,376.00	5,004	1,684	17,260	16.2%
Non-Pantawid Zamboanga City	-	109	545,000.00	0	0	109	

TOTAL (ZC)	-	109	545,000.00	0	0	109	
GRAND TOTAL	106,624	10,681	101,459,376.00	5,004	1,684	17,369	16.2%

Table 1. List of the Served Beneficiaries (TRACK 1 and 2) As of March 2013

As of the 1st Quarter of 2013, Set 1 Area rate of accomplishment climbs to 30%, a 3% increase from the previous reported quarter. Total Set 2 Area as well has a 10% rate of accomplishment, with Zamboanga Sibugay having the highest rating of 20%. The overall Rate of Accomplishment for Set 1 and 2 Areas is 16.2%. A very notable accomplishment as well is the increase of served beneficiaries that were being linked to employment and/or provided with jobs with 18% (see figure 02) compared to the last reporting period.

The foregoing figures are comparisons of the accomplishments of the served beneficiaries under Track 1 and 2 from the previous reported quarter and this quarter and List of Beneficiaries Provided with Social Preparation and Capability Building as of March 2013.

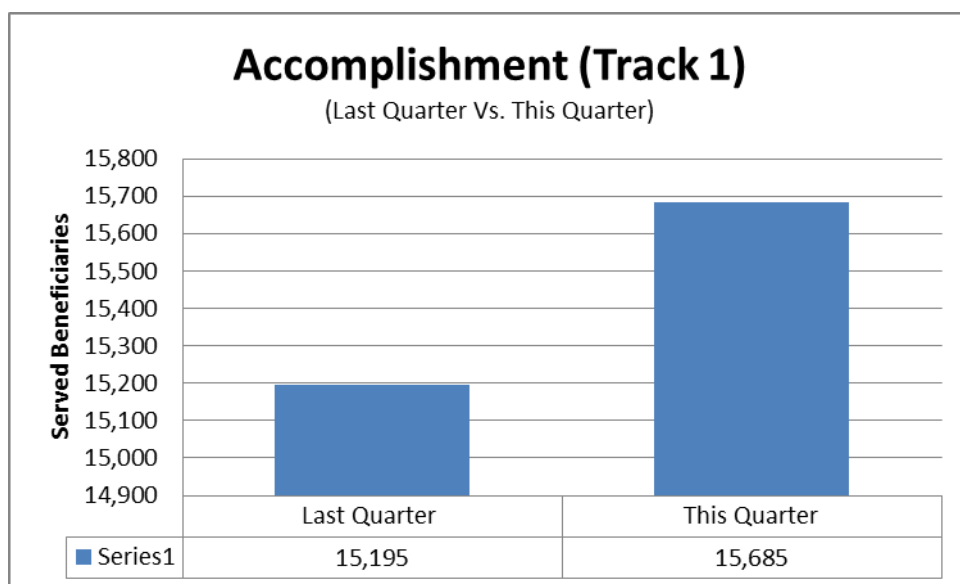


Figure 1. Comparison of Served Beneficiaries under Track 1 from Last Quarter

Figure 1 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 1 compared to the last reporting quarter. The figure shows an increase of 3% from the last quarter under Track 1. This indicates that 490 more beneficiaries were either provided with Capital Seed Fund or have been accessed to Financial Institutions.

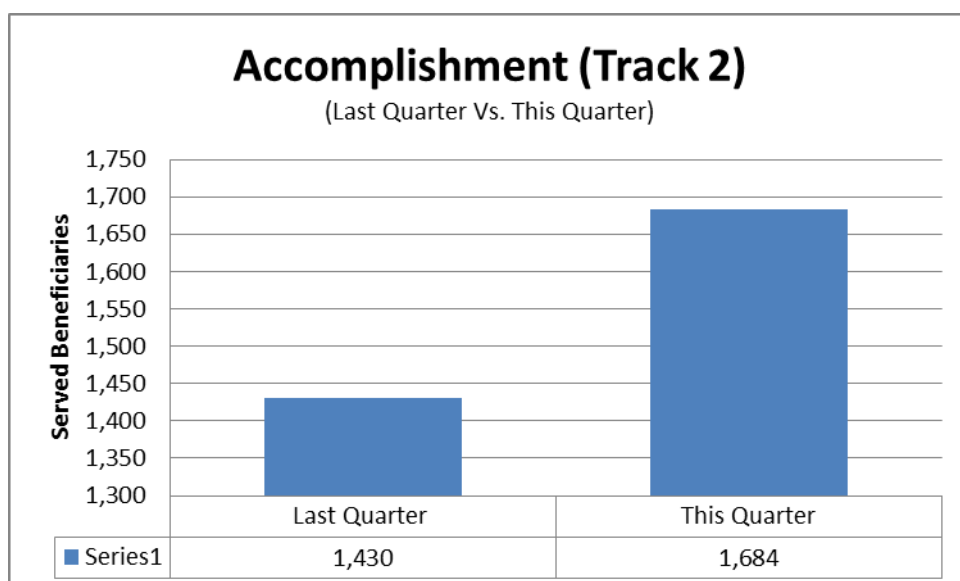


Figure 2. Comparison of Served Beneficiaries under Track 2 from Last Quarter

Figure 2 shows rate of accomplishment of both Set 1&2 Areas served beneficiaries under Track 2 compared to the last reporting quarter. The figure shows an increase of 18% covering the quarter under Track 2. This indicates that 254 more

beneficiaries were Linked to Employment and/or provided with jobs under the Trabahong Lansangan Project, NGP-DENR, Private and Public Institutions, etc.

Figure 3. Comparison of Served Beneficiaries under Track 1&2 from Last Quarter

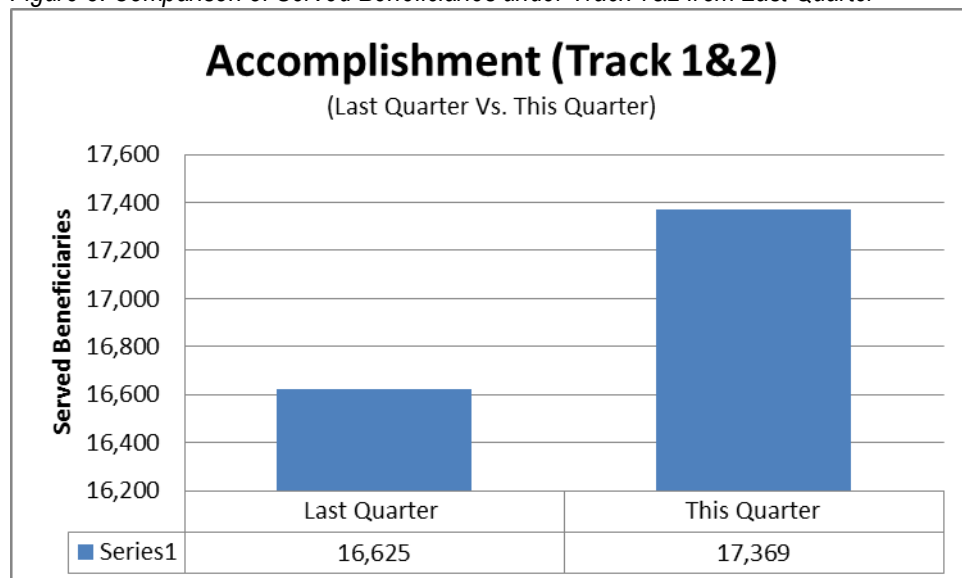


Figure 3 shows the rate of accomplishment of Set 1 and 2 Areas' served beneficiaries for both Tracks. This reporting quarter has an increase of 4% (744 served beneficiaries) compared to the last quarter.

Table 02. List of Beneficiaries Provided with Social Preparation and Capability Building

PROVINCE	No. of Pantawid Beneficiaries Provided with Social Preparation		No. of Pantawid Beneficiaries Provided with BBMT
	Micro-Enterprise	Employment Facilitation	
SET 1	20,740	1,641	14,192
ZAMBO. NORTE			
SET 2	7,345	1,197	3,460
ZAMBO. NORTE			
ZAMBO. DEL SUR	5,191	14	3,391
ZAMBO. SIBUGAY	9,949	212	7,200
TOTAL (SET 1&2)	43,225	3,064	28,243
ZAMBO. CITY (non-Pantawid)	149	0	149
GRAND TOTAL	43,374	3,064	28,392

Table 2 shows the list of the Beneficiaries Provided with Social Preparation and Capability Building. As compared to the previous reporting period, Micro-enterprise Development has an increase of 70%, 79% increase for Employment Facilitation and 49% increase on Capability Building. It is interesting to note that RPMO has been able to maximize the time to provide the target beneficiaries with the necessary preparations before serving them under program's Track 1 and 2 livelihood opportunities.

II.B Capacity Building Activities

The 1st Quarter of 2013 has conducted, facilitated, and attended various training/orientations activities, to wit:

1. Performance Assessment and Contracting in which a learning Session in the Basics of Financial Literacy Training was incorporated last January 24-25, 2013. The activity was attended by Ninety Eight (98) participants with 61 males and 37 females coming from RPMO9 staff, DSWD9 Officials, and NPMO staff. The activity discussed the Performance Templates prepared by the SLP Coordinator using the new scheme of SLP. It highlights as well the 2013 Action Plan of Region 9, focusing on the Set 1 and 2 areas for inclusion in PDO's Performance Contract and the DSWD-SLP thrust and priorities for 2013.

2. A Roll-out Training on Users on the Sustainable Livelihood Program Information System (SLPIS) and Orientations on the new RPMO structure and National Greening Program (NGP) which was conducted last February 13-14, 2013 at Marcian Business Hotel, Zamboanga City. The activity was attended by One hundred ten (110) RPMO9 PDO's and Staff, with 65 males and 35 females. The said activity was geared on the latest developments in the SLP program, to which includes the SLP-Information system and the latest policies, guidelines and updates on the Sustainable Livelihood Program that may have a big implications to the working conditions of the field PDO's. The NGP orientation also resulted in the crating of SET 2 Municipalities DSWD/DENR Action Plan for 2013.
3. A follow-up session on the SLPIS was conducted per SWADT/Cluster area to further enhance the skills and knowledge of Field PDO's who will be using the system. The session was attended by all cluster field PDO's in SWADT Pagadian (February 28) , SWADT Liloy (March 11) and SWADT Ipil (March 12).
4. Attendance to the SLPIS Orientation/Training last February 4-6, 2013 at Lancaster Hotel, Mandaluyong City, Philippines. The activity was attended by the SLP Regional Coordinator, the newly hired Monitoring and Evaluation Officer and the Information and Technical Officer of the Region. The Training of Trainers was conducted for the trainers to learn and apply the latest Monitoring Information System of the SLP.
5. Attendance to the Orientation of the New NPMO and RPMO structures and SLP Updates last February 7-9, 2013 at Lancaster Hotel, Mandaluyong City, Philippines. The activity was attended by the SLP Regional Coordinator and the newly hired four Regional Program Officers (Training, CDED, External Relations, and M&E).
6. Attendance to the Regional Inter-Agency Committee Meeting last February 28, 2013 at Grand Astoria Hotel, Zamboanga City. The said activity was attended by the SLP Regional Coordinator.
7. Attendance to the Leaders for Convergence Workshop in Cagayan de Oro City and was attended by the Regional SLP Coordinator last March 15-17, 2013.
8. Attendance to the Stakeholders Forum with the theme "Forging Partnership" last February 28, 2013 at Springland Resort, Pagadian City. The event was attended by 13 different NGA's, NGO's, Private Sectors, the Zamboanga del Sur PDO's and RPMO's Training Officer and External Relations Officer.

II.C National Greening Program

The Convergence Initiative and partnership for Poverty Reduction in Region 9 has a common mandate that is Poverty Reduction and Opportunities for Sustainable Livelihood.

DSWD Field Office 9 is now in collaboration with DENR, DA, FIDA, PIA, and the Local Government Unit in Zamboanga del Norte for the implementation of the program wherein the Pantawid Household beneficiaries will benefit the program. NGP is starting to penetrate as well in the Municipality of Tungawan, Zamboanga Sibugay, doing initial mapping, site visitation and survey.

As of this quarter, there were 1,728 Pantawid Beneficiaries and 46 Non-Pantawid Beneficiaries who were served under the NGP-CIPPR. A total of Fifteen Million Five Hundred Thousand Pesos (PHP 15,500,000.00) was allocated for cash for work program in the 13 Set 1 Municipalities. Both Pantawid and Non-Pantawid Beneficiaries were paid through the allocated cash for work program to the services rendered through cleaning, brushing, hole digging, hauling of seedlings from nursery to planting sites and planting seedlings. The provision of 75,000 seedlings from the DENR were already planted in the 150 hectares land identified as NGP areas in Sibuco, Zamboanga del Norte. DENR still continues to identify areas, provide technical assistance and trainings to the Pantawid and Non-Pantawid beneficiaries in SET 1 area. FIDA, on the other hand, had provided 8,400 abaca seedlings to Baliguian, Zamboanga del Norte and 200 sacks of abaca seedlings to the municipality of Sibuco, Zamboanga del Norte. The DA had also conducted trainings and provided Technical Assistance to CCT and NGP beneficiaries along nursery preparations for rubber and abaca.

II.D TRABAHONG LANSANGAN ng PROGRAMANG PANTAWID PAMILYANG PILIPINO

As of this reporting date, there were Twenty Eight (28) Pantawid beneficiaries who were accommodated and employed with DPWH. Under the allocated number of jobs by the DPWH for the quarter, all were utilized by Pantawid beneficiaries. 21 job allocations were utilized by Pantawid beneficiaries in Zamboanga del Sur and 7 job allocations were utilized in Zamboanga del Norte.

III- ISSUES and CONCERNS

1. The processing of the 311 proposals for funding for this quarter takes longer than expected since funds were downloaded only this month (March 2013). It might reach the deadline for the election ban – no releases of funds.
2. Field PDO's need review on systems and processes being implemented in the field. A briefer on reporting processes and usage of the new tools/enhanced Field Operating Manual (FOM) is a must to facilitate smooth implementation in the field.
3. Need of a Training the Trainers Workshop to equip the field PDO's with the skills to effectively conduct and facilitate trainings in their respective areas.
4. Provide ERO for NGA's and LGU's to give focus on engagement and monitoring of partners.
5. Efficient feedback reporting to RPMO staff and Field PDO's.

IV- PRIORITIES FOR THE NEXT QUARTER 2013

1. Capability Building Activity for Field PDO's; Conduct of a Training the Trainers Workshop-Skills Enhancement for the second semester.
2. Continues engagement of potential partners in support of the program.
3. Prioritization of the remaining Set 1 Pantawid beneficiaries

National Household Targeting System for Poverty Reduction

FO IX PMO

After two (2) years, the Regional Profile of the Poor has finally been approved for printing by the National PMO and copies thereof have been disseminated to all partner LGUs as well as selected NGAs who were deemed to need such data for planning and budgeting purposes as well as for research or references.

Likewise, despite the moratorium on the signing of MOAs for data sharing, the PMO continued its advocacy efforts by conducting Advocacy Forum among the provincial clusters, February 13-14 for the Zamboanga City, Isabela City and Zamboanga Sibugay Cluster, February 27 – 28 for Zamboanga del Norte Cluster and March 6-7 for the Zamboanga del Sur Cluster.

During these activities, the participants were also informed of the upcoming 2014 re-certification of households.

BASULTA ARMM PMO

In the interim, the PMO concentrated its efforts in helping the FO IX PMO in the preparation of the Regional Profile of the Poor while also making the required assessments and analysis of the data for the three (3) provinces of Basilan, Sulu and Tawi-Tawi for consolidation with the other ARMM provinces to finally complete the ARMM Regional profile of the Poor.

The team also continued with the advocacy efforts with the three provinces for the CY 2014 re-certification of households.

Supplemental Feeding

1. Introduction :

The DSWD Region IX is implementing the Supplementary Feeding Program (2nd cycle) catering to the 3-5 years old pre-school children enrolled in Day Care Centers and two years of age for the organized SNP starting July 2012 to date. Fund Transfer Scheme as one option is still the strategy adopted by the Region where funds are directly downloaded to the Local Government Units for the hot meals feeding intended for the enrolled beneficiaries in the different Day Care Centers.

For the first quarter 2013, the Supplementary Feeding Program has served the total 95,212 beneficiaries in the 2,456 Day Care Centers.

SFP-2011

1. Accomplishments:

- The LGUs of Zamboanga and Pagadian City has on-going feeding utilizing the 2011 funds downloaded. A total of 70% funds utilized for Pagadian City and only 20% for Zamboanga City, due to the late submission of the liquidation documents from the DCWs.
- The seventy (70) LGUs has completed the 120 feeding days.

SFP 2012

- A total of (58) LGUs or 80% has completed the 120 feeding days. The 14 LGUs has on-going feeding and shall terminate by June 2013.
- The LGU of Roxas, Zamboanga del Norte has not spent the 2012 allocation for hot meals due to the death of the newly appointed Disbursing Officer after the approval of his bond, 3rd week of March however, the rice for three months allocation was utilized and the viand are counterpart from the parents.FO 9 to conduct consultation dialogue with LGUs by 1st week of April.
- An average of 92% of funds downloaded to LGUs as well as the rice are utilized for the feeding .(See attached statistical report) .
- Conduct of 9 clusters of New WHO-CGS trainings Cum NIE/ SF consultation to Day Care Workers of Zamboanga Del Sur(7 clusters) and Zamboanga Sibugay (2 clusters). Result: Imparted knowledge on the new standards for measuring child's growth and height; Interpret the growth indicators and the counseling techniques on growth & feeding recommendations; nutrition updates re: food pyramid for pre-school children; daily food guide for 1-6 years old children.
- Conduct of 5 consultation meetings with LGUs (MSWDOs) of Zamboanga del Sur ; Zamboanga del Norte; Zamboanga Sibugay ; Zamboanga & Pagadian City to monitor the status of the program implementation. Result: identified gaps/problems and some recommendations/agreements to solve such gaps;Issue on the poor quality of rice in Z.Sibugay and ZDS province: Actions taken; communication sent to NFA Regional and Provincial offices, Dialogue with NFA Regional Director and

Provincial Managers, Result NFA provided newly milled local harvest rice to municipalities of Zamboanga Sibugay and Zamboanga del Sur, Had retrieved some SORD from the MSWDOs;

- Conduct program implementation review(PIR) in Pagadian City attended by the 16 MSWDOs of Zamboanga Sibugay to monitor the status of the program implementation as well as funds utilization and status of liquidation. Result; SF Updates reported/recorded from 15 LGUs. Identified gaps/problems; some recommendations/agreements also identified to solve such gaps.Issue; slow/late submission of NFA rice liquidation of LGUs to FO 9. Action taken: Full allocation of Php 13.00/child per day for 120 days, for SY.2013, after election. Issue: delayed submission of masterlist for SF sy.2013-2014. Agreements: MSWDOs to submit said documents 1st week of April 2013.
- Conduct of program implementation review (PIR) in Pagadian City attended by the 23 MSWDOs and accountants of Zamboanga del Sur. Result: SORD submitted by 5 LGUs updates reported/recorded from 23 LGUs. . Issue: delayed submission of masterlist for SF sy.2013-2014. Agreements: MSWDOs to submit said documents 1st week of April 2013.
- Conduct of SF consultation with Barangay Treasurers of Dipolog City re: status of program implementation in their level as well the preparation & submission of the liquidation reports. Result: Some gaps identified & recommendations as well; shared strategies/good practices particularly I the preparation of liquidation documents.issue: Lack of office supplies, bond papers, and RER forms for the reproduction of documents. Actions taken:FO 9 provided bondpaper for reproduction of forms for liquidation.
- Regular monitoring /Provision of TA to LGUs (FP); the SWAD T leader & Staff; Finance Staff (Accounting) ; the MRBs and MLs assisted in the monitoring and retrieval of the liquidation documents of SFP to include other programs of DSWD. Result: 70 % SORD were retrieved by MRBs.
- Conduct of SF consultation with the SWAD T Leaders & Staff to assist in the SF monitoring. Result: Retrieved liquidations and SF reports.
- The SWAD T of Dipolog City conducted the 1st quarterly meeting with MSWDOs in the 1st & 2nd District of Zamboanga del Norte to monitor all the programs and services of DSWD. Result: SFP updates were presented by the MSWDOs ; SORD from 3 LGUs were retrieved.

SFP-2013

- Out of the 72 LGUs, only 32 municipalities have submitted their partial masterlist of SF beneficiaries for SY.2013-2014, as per agreement during the SF consultation meeting.
- Obligated the partial amount of Php50,391,420.00 garnts for SFP (3rd cycle SY.2013-2014) for 28 LGUs.

Reintegration Program for Deportees

A. Introduction:

Reintegration services are provided for the client's dignified and sustainable reintegration into the family and society and a restored functional life. It is desired that the deportees, repatriates and returned irregular OFWs shall be reintegrated to their families and communities with positive life attitude and in a wholesome environment.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Fifteen (15) beneficiaries of last year 2012 manage their small business very well. These deportees were very grateful of the opportunity extended them by the Department. Some of them were able to renovate their small house and they have always food on the table for the family.
- Thirty Five (35) undocumented OFWs were referred to OWWA for possible assessment on the after care ,reintegration services and or livelihood assistance to the clients have opted to stay in the City to be with their respective families. Still awaiting for the feedback from OWWA.

2. Education/Scholarship

- Continuous session with twenty (20) dependents/deportees enrolled in ALS (Alternative Learning System). They expressed that through the session they learned how to mingle with other people and how important education is.

3. Short Term Skills Training

- On going training of ten (10) deportees/dependents along body massage for them to use as additional income in the community;

4. Phil health Insurance

- Seventeen (17) deportees/Irregular OFWs received their Phil Health cards already.

5. Psychosocial Intervention/Counseling Service

- Ten (10) deportees/irregular OFWs from Talon-Talon, Mampang and Cawit, Zamboanga City were extended counseling service. Said beneficiaries were very grateful to have known that there is a Reintegration Program for deportees and irregular OFWs and looking forward through the program they will recover/heal from all their bad/traumatic experiences, forget the negative effects during apprehension in Malaysia, their life in jail and deportation.

6. Other Salient Activities:

- Of the 22 Municipalities, 4 Municipalities submitted already a copy of the Local Ordinance as evidence that they are interested to localize/institutionalize the mechanism of the said program in their respective Municipalities and providing annual appropriation every year. To wit;
 - Titay, Zamboanga Sibugay province
 - Molave Zamboanga Del Sur
 - Siocon Zamboanga Del Norte
 - Liloy Zamboanga Del Norte

- Other Municipalities/Cities still on the 2nd reading of their Ordinance but promised to submit also a copy of these as soon as the said ordinance will be approved.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan;
- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated City Social Welfare and Development Office/PESO for job vacancies;
- Coordinated DepEd for Alternative Learning System to accommodate those deportees/dependents who are in need of the program.
- Coordinated Department of Agriculture for vegetable seeds for gardening to be given to the new beneficiaries of the program.

Social Pension for Senior Citizens

I. Introduction :

The 3-months of the 1st quarter of CY-2013 were months that brought the Regional Social Pension Staff struggled with much effort to partner with the LGU in the validation of the NHTS-PR List of probable social pensioners. As the local election is fast approaching coupled with the campaign period for the local officials that have started as early as March 2013 resulted to so many complaints referred to the Regional Social Pension Office. Such complains like; the intrusions of the Local Chief Executives on the payroll list of qualified beneficiaries.

However, with constant provision of Technical Assistance to the MSWDOs to comply with the guidelines on Social Pension, the NHTS-PR List provided to the LGUs for validation were submitted. Other LGUs still have to further validate the list.

Php 25,438,500.00 intended to the 72-municipalities in Region IX for the stipend of senior citizens for the 1st Quarter 2013 were already transferred.

An additional beneficiary of 337 indigent senior citizens were given to Region IX effective 1st Quarter 2013, giving Region IXs, 17,296 total number of social pension beneficiaries.

The Municipality of Polanco in Zamboanga del Norte, they adopted the provision of social pension for indigent senior citizens. Initially, the municipal officials approved the granting of 500.00/month stipend to 32-qualified senior citizens of the municipality. A Php 192,000.00 fund allocation was approved by the Local Chief Executive for CY-2013.

The adoption by the LGU of the program shows that the LGU of Polanco is concerned of their older persons and LGUs response to RA-9994. Hopefully, the Regional Social Pension Staff can encourage other Local Government Units to replicate the social pension program.

Given the directive to partner with the Philippines Postal Office, The Regional Social Pension Staff initially coordinated with the Regional Director of Philpost IX for the pilot testing of **710 target beneficiaries**. Region IX will pilot this door-to-door scheme in the City of Zamboanga.

II. Accomplishments :

a. Physical Accomplishment – CY 2013

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboana del Norte				
Baliguian	110	53	57	110
Bacungan	292	115	177	292
Dapitan City	619	310	309	619
Dipolog City	467	259	208	467
Godod	156	82	74	156
Gutalac	186	101	85	186
Jose Dalman	194	91	103	194
Kalawit	154	76	78	154
Katipunan	270	133	137	270
Labason	382	162	220	382
La Libertad	108	62	46	108
Liloy	268	154	114	268
Manukan	299	143	156	299
Manuel Roxas	359	122	237	359
Mutia	185	94	91	185
Piñan	186	87	99	186
Polanco	268	161	107	268
Rizal	190	97	93	190
Salug	344	208	136	344
Sergio Osmeña	210	111	99	210
Siayan	178	108	70	178
Sibuco	162	116	46	162
Sibutad	217	93	124	217
Sindangan	546	339	207	546
Siocon	185	104	81	185
Sirawai	122	57	66	122
Tampilisan	188	105	83	188
TOTAL	6,845	3,542	3,303	6,845

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga del Sur				
Aurora	389	190	199	389
Bayog	150	95	55	150
Dimataling	242	140	102	242
Dinas	214	164	50	214
Dumalinao	178	125	53	178
Duminguag	294	168	126	294
Guipos	168	75	93	168
Josefina	130	44	86	130
Kumalarang	117	72	45	117
Labangan	218	112	106	218
Lakewood	137	63	74	137
Lapuyan	173	99	74	173
Mahayag	303	153	150	303
Margos	192	132	60	192

Midsalip	181	118	63	181
Molave	175	121	54	175
Pagadian City	388	294	94	388
Pitogo	138	93	45	138
Ramon Magsaysay	292	116	176	292
San Miguel	156	77	79	156
San Pablo	103	87	16	103
Sominot	161	75	86	161
Tabina	271	165	106	271
Tambulig	121	90	31	121
Tigbao	148	80	68	148
Tukuran	181	103	78	181
Vincenzo Sagun	192	118	74	192
TOTAL	5,412	3,169	2,243	5,412

Province/City/Mun.	Target Beneficiary	NHTS-PR	LGU	Total
Zamboanga Sibugay				
Alicia	279	140	139	279
Buug	211	104	107	211
Diplahan	200	82	118	200
Imelda	156	84	72	156
Ipil	295	118	177	295
Kabasalan	119	74	45	119
Mabuhay	105	50	55	105
Malangas	174	105	69	174
Naga	148	74	74	148
Olutanga	167	97	70	167
Payao	127	102	25	127
R.T Lim	236	111	125	236
Siay	222	59	163	222
Talusan	107	65	42	107
Titay	277	128	149	277
Tungawan	217	123	94	217
TOTAL	3,040	1,516	1,524	3,040
Zamboanga City	1,561	683	878	1,561
Isabela City	438	145	293	438
GRAND TOTAL	17,296	9,055	8,241	17,296

Terminated Cases :

Province/City/Municipality	# of Terminated Cases for 1st Quarter 2013	Reasons for Termination
ZDN	187	Deceased and not Qualified as Social Pensioners.
ZDS	24	
ZSP	69	
Zambo. City	2	
Isabela City	10	
TOTAL	292	

