

ANALYSIS OF PERFORMANCE

MFO I. Services Relative to Formulation and Advocacy of SWD Plans, Policies and Programs

Implementation of Sectoral Plans

The first quarter usually is the period when all sectoral plans are started to be prepared for implementation for the whole year and this is true for all sectors being targeted by the Department., be they inter-agency as in the case of child and family sector or purely agency concerns like the youth, gender and development, older persons and persons with disabilities (PWDs).

Implementation of plans usually starts in earnest by the second quarter particularly for inter-agency sectoral plans. With regards to purely DSWD sectoral plans, implementation thereof is part of the implementation of MFOs particularly on center and community-based services where the services for the clients on these sectors are usually lodged.

Research

At last, after five (5) years of reviews and revisions, the region's research entitled "Implementation of the Parent Effectiveness Service (PES) in the Provinces of Zamboanga del Norte and Zamboanga Sibugay" finally was completed and duly accepted by the PDPB's Research Division.

The final Research Report has been duly submitted and plans are already underway for the next stage which is the Research Forum wherein the findings and recommendations of the research will be disseminated to stakeholders in the LGU as well as with the academe as reference and possible take off points for other related researches.

Likewise, the Research Agenda for 2010 – 2014 will also be discussed and disseminated during the Research Forum to ensure that this will be utilized by the academe for the betterment of ther Department's clientele.

MFO II. Standard Setting, Licensing and Accreditation Services

I. Introduction

The Department is mandated by law to set standards, register, license, accredit and provide consultative services to private and public organizations/institutions engaged in social welfare services and activities. Through its

regulatory functions, it enables the non-government organizations, national and local governments to comply with and maintain the standards of social welfare and development programs. Thus, as provided for under Administrative Order No. 6, series of 2005, also known as "Omnibus Guidelines on the Registration & Licensing of SWADAs and Accreditation of SWA Programs/Services" as amended (A.O. #17, series of 2008) was issued to regulate the operations of organizations engaged in Social Welfare & Development services/activities.

II. Highlights of Accomplishments:

1. Zamboanga Sibugay ABSNET Cluster conducted its 1st quarter meeting on March 4, 2011 in Titay municipality. It was held at the Senior Citizens Conference building. In attendance were the ABSNET members, Local Chief Executives, Barangay FSCAP Officers, MSWDO, Pre-Marriage Counselors, Barangay Chairmen, PSWDO, TAD-Chief, SRU Head, OP Focal Person and OSCA Head.

One of the important events that took place during the ABSNET meeting was the awarding of accreditation certificates to the following;

- 6 Pre-Marriage Counselors
- 5 Social Workers Handling Court Related Cases
- Senior Citizens Center of Titay, Zamboanga Sibugay

The above activity was sponsored by the LGU of Titay. Amount utilized was more or less Fifteen Thousand Pesos (Php15,000.00). This is the second time for the LGU of Titay to sponsor such activity. LCEs are very supportive to all undertakings of the ABSNET Zamboanga Sibugay Cluster.

1. Zamboanga del Norte ABSNET members were oriented on A.O. #06 series of 2010 (Revised Omnibus Guidelines in the management and processing of donations and its checklist of requirements and procedures and the policies that shall be observed governing all donations consigned to SWDA or other government agencies. Other newly approved guidelines were also briefly discussed.
2. Conducted assessment validation to SWADAs operating nationwide as to their existence in the area and the implementation of their programs/services as follows;
 - a. SOROK UNI Foundation, Inc. operating in Pasobolong, Zamboanga City
 - b. Boardwalk Foundation – La Viña Building, Zamboanga City
 - c. Kaisahang Buhay Foundation – c/o Reception and Study Center for Children (RSCC)
 - d. Gawad Kalinga Community Foundation Inc. operating in the areas of Zamboanga Peninsula
 - e. FILVETS in Dipolog City
3. During the quarter pre-accreditation assessment were conducted to our service providers and the 3 Senior Citizen Centers (SCCs) to wit;
 - Pre-Marriage Counselor (PMC)

Name/Service Provider	Position	Address	Remarks
1. MERNA P. MEJORADA	PPIO II	NAGA, ZAMBOANGA SIBUGAY	lacking requirements
2. FE N. SILARAS	SWA	ALICIA, ZAMBOANGA SIBUGAY	complete requirements
3. NENA L. PEDROZA	MSWDO	ALICIA, ZAMBOANGA SIBUGAY	Complete requirements

- Social Workers Managing Court Related Cases (SWMCCs)

Name/Service Provider	Position	Address	Remarks
1. SITTI AISA T. ASKALANI	SWO II	DSWD HOME FOR WOMEN SAN ROQUE, ZAMBOANGA CITY	Complete requirements
2. NENA L. PEDROZA	MSWDO	ALICIA, ZAMBOANGA SIBUGAY	Complete requirements
3. MARY ANN D. SUBIBI	SWA	NAGA, ZAMBOANGA SIBUGAY	Complete requirements

- Senior Citizens Center (SCCs)

Name of Center	Address	Remarks
1. Naga SCC	Naga, Zambo. Sibugay	Requirements/docs. complied -do-

2. Alicia SCC	Alicia, Zambo. Sibugay	-do-
3. Labason SCC	Labason, Zambo. del Sur	-do-

5. Provided technical assistance to community based NGOs and residential facilities being managed by our department and the LGUs to wit;

DSWD

- a. Home for the Elderly
- b. Center for Women
- c. Reception & Study Center for Children (RSCC)
- d. Area Vocational & Rehabilitation Center (AVRC) III

LGU

- a. Center for Women & Children – Diplahan, Zambo. Sibugay
- b. Social Development Center – Zamboanga City
- c. Women Crisis Center – Zamboanga City

NGO

- a. Save the Children Foundation – San Roque, Zamboanga City
- b. SABAKAN Ministry of Women & Children – Pagadian City
- c. St. Francis Home – Pasonance, Zamboanga City
- d. Carmelite Hoe for Children – Sicayab, Dipolog City
- e. Foundation for the Children & Aging – Tumaga, Zamboanga City

III. SWDAs/SWAs/Centers Applied for Registration, Licensing and Accreditation (January-March 2011)

Registration (POs)	Registration & Licensing (RL)	Accreditation	Remarks
1) Katipunan ng Liping Pilipino (KALIP) Federation-Pagadian City 2) Isabela City Day Care Workers Association, Inc.			Issued Registration Certificate -do- Issued RL
	1) J-Jireh School, Inc. (supplemental feeding programs) Zambo. City 2) AL-ILM Charity Association, Inc. 3) TASYN Society & Development Foundation (TSDF), Inc.		-do- -do-
		1) Naga Senior Citizen Center 2) Alicia Senior Citizen Center 3) Labason Senior Citizen Center Service Provider <u>*PMC</u> 1) Merna P. Mejorada 2) Fe N. Silaras 3) Nena L. Pedroza <u>*SWMCCs</u>	For issuance of Accreditation Certificate -do- -do- Requirements for submission For issuance of Accreditation Certificate -do-

		1) Sitti Aisa Askalani 2) Nena L. Pedroza 3) Mary Ann D. Subibi	For issuance of Accreditation Certificate -do- -do-
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IV. Updated List of SWDAs

This quarter we have communicated/reminded/visited SWDAs with expired Registration/Registration & License and Accreditation. There were also SWADAs who have been inactive for quite a period and does not attend the ABSNET meeting nor submit their required reports, hence temporarily we have excluded them from our roster of NGOs as follows:

NGOs/Address	Remarks
Magbasa kita Foundation, Inc. Zamboanga City	✓ No action taken to our reminders/letters/ invitations sent last year & this quarter
Zamboanga Disaster & Relief Foundation, Inc. Zamboanga City	✓ -do-
Roman Catholic Bishop of the Prelature of Ipil, Inc. Ipil, Zamboanga Sibugay	✓ -do-
Onward Pasonanca Organization, Inc. Zamboanga City	✓ -do-
Handog ng Pagmamahal Association, Inc. Imelda, Zamboanga Sibugay	✓ No longer in the area
International Shield Society, Inc. Zamboanga City	✓ Member no longer interested/registration with SEC has not been renewed.

Based on our masterlist, a total of Eighty-Eight (88) Social Welfare & Development Agencies who are registered/licensed and accredited implementing programs/services & activities to disadvantaged sector. 17% of these institutions are residential facilities, 26% are Auxiliary SWADAs while 57% are community based facilities.

V. NGOs Applied for Solicitation Permit

The SABAKAN Ministry to Women and Children's Concern, Inc. with principal office at 235 Mercedes St., San Jose District, Pagadian City has filed their application to conduct fund raising campaign for a period of One-month intended for the children and women intensive healing program and recovery process from the effects of violence and abuse.

VI. NGO Endorsed for Duty-Free Entry of Foreign Donation – None

VII. Accreditation of DCCs and DCWs

Thirty-One (31) DCCs and DCWs were issued with accreditation certificates while 32 are for issuance of same.

VIII. Status of NGOs with Complaint – No complaint filed against any NGO operating in this region.

MFO III. Provision of Support Services and Technical Assistance to Intermediaries and Stakeholders

Capacity Building

I. INTRODUCTION:

The DSWD mandate and one of the major activities is to provide support services and technical assistance to its intermediaries and other stakeholders in the implementation of social welfare development programs and services. At the Regional level, the Capability Building and Institutional Development has also considered the different organizational competencies the department shall undertake.

The performances of an agency depend on its human resources. But on the other hand, the performances of the staff depend largely on the clear agency goals and objectives, motivation, job satisfaction that the agency provides. For DSWD, the goals are very clear which gives the staff also a clearly vision as to where the management is heading.

The following are the analysis of the different activities conducted for January to March 2010; the 1st quarter accomplishment is in consonance with the training plan developed for this calendar year as well as the Technical Assistance and Resource Augmentation Plan submitted by the stakeholders.

II. OBJECTIVES:

Generally, the Training Agenda for CY 2011 aimed to achieve the following:

- a. Establish a regular Capability Building and Institutional Development system that will continuously improve and strengthen competence of DSWD staff in the performance of their mandated functions.
- b. Establish a community of nurturing professionals working for the growth of its members in order to be a dynamic learning organization.
- c. Enhanced competencies of intermediaries and stakeholders in the implementation process of SWD programs and services to its local beneficiaries.

III. SUMMARY OF ACCOMPLISHMENTS:

Table I. Actual Accomplishments vs. Target by Major Final Output

Major Final Output	Targets	Actual
No. of trainings conducted	52	55
No. of participants who completed the program activities	3,095	3,120

No. of training modules enhanced	0	0
No. of training modules utilized FO	43	45

MFO IV. Services Relative to Provision of Services to Community and Center based Clientele

Center-based Services

The centers and institutions are continuously doing its roles and responsibilities in providing social protection to the disadvantaged sectors of the society especially women and children.

Summary of Clients served

I. Reception and Study Center for Children (RSCC)

Category Cases	Target for the year	Served						Discharged					
		Old		New		Total		Old		New		Total	
		M	F	M	F	M	F	M	F	M	F	M	F
Abandoned	36	13	8	4	3	17	11	1	-	-	-	1	-
Neglected	28	5	4	5	3	10	7	4	3	5	1	9	4
Voluntarily Surr.	29	8	8	1	-	9	8	-	1	-	-	-	1
Physically Abused	3	-	-	-	-	-	-	-	-	-	-	-	-
Sexually Abused	2	-	-	-	1	-	1	-	-	-	1	-	1
Dependent	4	-	1	-	-	-	1	-	-	-	3	-	3
Victims of Trafficking/others		1	1	-	-	1	1						
Foundling		-	-	-	-	-							
(Others)Victim of Arm conflict		-	-	-	1	-	1	-	-	-	1	-	1
Total	102	27	22	10	8	37	30	5	4	6	6	10	10

Category of Cases	Nature of Discharge					
	Integrated With		Adoption		Others	
	Family	Relatives	Local	Foreign	Death	Transfer to other institution/ Foster Care
Abandoned				1		
Neglected	6	1				7
Voluntarily Surr.					1	
Physically/ Abused						
Sexually Abused	1					
Dependent	3					
Foundling						
Total	10	1		1	1	7

Highlights of Accomplishments:

- Relative to the observance of Adoption Consciousness Week following activities were conducted:
- Participated in the motorcade
- Thanksgiving Mass on February 3, 2011'
- Short program and birthday celebrants for February were honored
- Turned over of six (6) children to foster families
- Advocacy on alternative parental care using the tri-media
- Conduct of outdoor management activities
- Attendance to FDCI meeting where issues and concerns affecting center operation were discussed and given solutions to ensure smooth center management and operation.

Analysis of Performance:

- For the quarter total of 69 children were served, 49 old and 20 new cases.
- The male dominates as there are 37 of them and 32 females.
- Most of these cases are abandoned, voluntarily surrendered and neglected
- One case of abused child was referred to the center for temporary shelter,
- A female child and a victim of family was referred to the center. Both parents were killed in an encounter and social worker is looking into the possibility for the child to be reunited with relatives. Grandparents who are from Zamboanga City were located and child was returned to them.
- Ramsey Sappayani who was earlier detected to having a developmental delay was finally placed for inter-country adoption to a couple in Indiana, USA.
- Management has considered the allocation of additional funds to ensure that the child care workers will receive the minimum wage as FDCI, NGO partner could only afford minimal compensation.

II. BALAY DANGPANAN PARA SA KABATAAN

TOTAL SERVED Jan.-March 2011			TOTAL DISCHARGED Jan.-March 2011		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
39	5	44	1	1	2

Nature of Discharge

Nature	Number
Released to mother/relatives	2

Salient Accomplishment:

- The children and staff of BDSK have a simple celebration on the 60th DSWD Anniversary last January 5, 2011 with the different indoor and outdoor games initiated by the staff.
- In celebration of the Autism Consciousness week, the Supervising houseparent Mrs. Fermina Mangan with the two residents who were enrolled at the Center for Children with Special needs sponsored by the CSWDO joined the motorcade around the city of Dipolog last Jan. 17, 2011, the activity was participated by

the SPED class and teachers of Dipolog Pilot Demonstration School and staff and children of the center with special needs.

- Sixty (60) pcs. Of bible were donated by the Pastor of the Bible Baptist Church of Dipolog City last Jan. 21, 2011.
- The staff of BDSK also joined with the RRCY, community based and 4Ps staff on the culmination activity of the 60th DSWD anniversary last Jan. 28, 2010 wherein motorcade from BDSK to Polanco Cultural Center was done. There were 2 floats for the muse represented by the created teams which is the "Team A" with Mr. Ramos as team leader and "Team B" with the undersigned as the Leader. The different games such as basketball, volleyball and badminton were played by the two teams with cash prizes. The activity was done in two Get together party and farewell party for the reitree, Mr, Evegildo Cajocon.
- In celebration of the 2011 National Intellectual Disability Week again the two residents were enrolled at the center for Children with Special Needs joined the said activity .
- The Zamboanga del Norte Dental Association of the Philippines conducted an outreach on Dental Check-up and Tooth Extraction to the children last Feb. 25, 2011. There were 30 residents availed of the dental check-up while 13 of them availed of the tooth extraction. Free medicines were provided by the residents.
- For the month of March residents of the center are busy complying their school requirements, 4 in the elementary while 2 from high school will be graduating this
- April 1 and 6, 2011.
- The children have diverted their time to a project initiated by the staff which is the vegetable herbal and ornamental gardening. This project is a contest of which the staff were distributed to be the leader of the group-busy productive and at the same time make the center a beautiful place to live for them.

Analysis of Performance:

- Out of the 46 cases served for this quarter versus plan of 18 per quarter, the center has accomplished a percentage of 40% most are sexually abused with (44) cases and only two (2) children in conflict with the law or CICL cases.
- While of the total 46 cases served for this quarter we have 2 discharge cases who were turned over back to their respective families. While 10 of them will be released by the end of classes to their respective families.
- Clients will eventually be relocated to another building as the center is no longer safe as the sub-base is softening due to a nearby fishpond. Further assessment from the City Engineers's office and the regional is being awaited. Options were established to ensure the safety and comfort of the clients.

1. On going trial	16
2. Case resolved but perpetrators are at large	7
3. Awaiting court hearing	3
4. For resolution	10
5. No case filed	2
6. Completely testified in court	6
TOTAL	46

III. HOME FOR WOMEN:

TOTAL SERVED			TOTAL DISCHARGED		
OLD	NEW	TOTAL	OLD	NEW	TOTAL
90	14	104	4	14	18

Nature of Discharge

Nature of Discharge	Number
Integrated with the family	4
Integrated with relatives	
Voluntary went home to families	8
Transfer to another center	6
Job Placement	-

Highlights of Accomplishment:

- The Home for Women staff and clients/residents conducted the Valentine's Day Celebration held last Feb. 14, 2011 and the activity for Women's Month last March 8, 2011. These related activities were planned for the

clients/resident to recognize the value and purpose of the them and this will prepare them to be Empowered when they return back to their respective families and home place.

- Continuous efforts of linkages among other agencies like the Zamboanga City Medical center (ZCMC), Commission of Human Rights (CHR), Depat. of Labor and Employment (DOLE), San Roque Barangay office and Barangay Health Center. Some City schools and other organizations extended donations to clients at the home for women are for the total well being to meet their needs/problems while in difficult situation.
- The Social Security System donated assorted kitchen utensils, foodstuffs, 2 stand Fans and with a monetized value of (P11,640.00) for the use of the center.
- The Zamboanga Sea-Based Anti-Trafficking Task Force (SBATTF) strategic assessment and planning held last Feb. 9-11, 2011 at Alavar Seafood Restaurant, this city and the Civil Society organizations consultation conducted last Feb. 21, 2011 at Marcian Hotel, all these were attended by the Social Welfare Office II of Home for women.
- The request for additional Lady Guard was approved and she assumed duty effective Feb. 4, 2011.
- Feb. 13, 2011 the Penafancia youth organization conducted group sessions with the residents and distributed foodstuffs and used clothings. Also with the Naval Forces Rev. Carl Buslon with the Naval Forces Ladies club, through its project "Barya Mo, Bahay Ko". distributed used clothings, foodstuffs, toys and toiletries to the residents.
- The SWO II escorted one WEDC case to be returned to her family and home place for reunification on March 28, 2011 at Barangay Tawagan, Labangan. ZDSur, after thorough interventions/assessment during here stay at the Home for Women in coordination with the DSWD-Team Leader in Pagadia City.
- SWOII of the Home for Women had witnessed the event of the Sea Based Anti-trafficking Task Force (SBATTF) Moa signing with no less that His Excellency Ambassador Harry Thomas together with the City Mayor Celso Lobregat and other representatives from the concern government agencies as well as the Non-Government Organizations last March 21, 2011 at the Office of Visayan Forum foundations (an NGO) this city.

Analysis of Performance:

- There are 39 cases served for this for this 1st quarter (Jan-march 2011) or 60% as against the center's planned/target of 150 for the year.
- Out of these cases:
 - * 22 carry-over cases from the 1st quarter
 - * 68 new cases
 - * 18 discharged cases
 - * 72 cases left at the center as of March 25, 2011

V. REGIONAL REHABILITATION CENTER FOR YOUTH

Crime Against Chastity <ul style="list-style-type: none"> • Rape and Murder • Statutory Rape • Rape in Relation to RA 7610 • Rape • Rape and Acts of Lasciviousness 	<ul style="list-style-type: none"> • 1 case • 3-cases • 2-cases • 1 case • 1 case
Crime against Property: <ul style="list-style-type: none"> • Robbery • Theft • Qualified theft 	<ul style="list-style-type: none"> • 11-cases • 4-cases • 1-cases
Crime Against persons: <ul style="list-style-type: none"> • Frustrated Homicide • Frustrated Murder • Attempted Murder 	<ul style="list-style-type: none"> • 2 cases • 3-case • 1-case

<ul style="list-style-type: none"> • Attempted Murder with parricide 	<ul style="list-style-type: none"> • 2-cases
Violation of special laws: <ul style="list-style-type: none"> • Violation of RA 6539 	<ul style="list-style-type: none"> • 2-cases

Salient Accomplishment:

60th Anniversary of DSWD family of Zambo. Norte-customarily DSWD Anniversary is jointly celebrated by the DSWD family of Zamboanga del Norte. It was started by the holy mass, motorcade, fruit tree planting and sport competition at Polanco gym. It was fund ay of exercise and bonding with young and old personnel of DSWD-family of Zamboanga del Norte, and a venue of reflecting the many achievement of the department (DSWD) and the many challenges ahead.

Regular monitoring of the CICL daily hygiene/grooming is being conducted by the Homelife Section. Hair cutting is being conducted regularly thru some of the skilled CICL, Houseparent and Security guard.

Case Conference- the case management team regularly conducted case Conference is being done to tackle the pre planning, evaluation of their behavior manifested by client. It is also an opportunity to held client prepare their individual rehabilitation plan and would somehow fast track the disposition of cases.

January 30, 2011-visit of students/teaching staff of Dipolog Institute of Technology and Feb. 12, 2011- visit of students/teaching staff of ZNNHS, Dipolog City-the group of High School students of said school come to visit RRCY on said date. The activity started with a short program prepared by the visitors then a warmed welcome by the center Social workers Mary Ann Magabo and also the orientation of the center operation, the kind of program and services was delivered.

On Feb. 16, 2011, Philippine Dental Association, Dipolog Chapter went to visit the center residents and center staff in which during the celebration of Philippine Dental Month, with the theme "Ngipin Kayamanan, Pagkasira Huwag Hayaan dentistang Mapagkalingan, Handa kang Gabayan".

Analysis of Performance :

A total number of thirty five (35) cases of CICL admission are served where twenty nine (29) are old case and six(6) new cases. Of the 35 cases served, there are four (4) cases whose sentence are suspended and 30 cases are on Temporary custody and on trial stage. One (1) CICL admission with order from the Office of the Provincial Prosecutor of Zamboanga Sibugay whose case still pending at their office accordingly undergoing Diversion program and said case was given proper representation for speedy disposition.

Funds Released VS Utilization:

Name of the Center	Funds Released	Funds Utilized
1. RSCC	Php1,031,076.00	Php833,352.64
2. BDSK	Php897,749.00	Php554,212.59
3. Home for Women	Php475,12.00	Php377,859.00
4.RRCY	Php795,607.80	Php695,607.00

Resources Generated:

Name of the Center	Amount
RSCC	Php469,943.52
BDSK	Php133,629.70
Home for Women	Php25,105.00
RRCY	Php49,920.00

Crisis Intervention Unit

I – INTRODUCTION:

Crisis Intervention Unit (CIU) sustains doing welfare work/activities to individuals/families in crisis that come to the office seeking for assistance on various needs and problems which has been attended to and responded within the prescribed period of time.

II ACCOMPLISHMENTS/HIGHLIGHTS:

- For the first quarter, Crisis Intervention Unit (CIU) has served Four Hundred Fifty Six (456) cases to include cases of PDAF with a total funds utilized of **FOUR HUNDRED FIVE THOUSAND TWO HUNDRED FIFTY ONE PESOS & 40/100 (P405,251.40)** from the regular funds and **FIVE HUNDRED TWENTY NINE THOUSAND SEVEN HUNDRED FIFTEEN PESOS (P529,715.000)** under the Priority Development Assistance Fund (PDAF) of Cong. Ma. Isabelle Climaco expended for medical, transportation, burial, financial and food assistance;
- **Other Accomplishments/activities:**
 - CIU staff participated in the various activities during the 60th Anniversary Celebration of DSWD such as Motorcade, Sports-fest, Anniversary Mass, and the Culmination Program held last January 3-5, 2011. The participation of the staff to said activities allows each worker to foster camaraderie from among staff of other units/divisions/Centers/institutions;
 - Four (4) CIU staff assisted in the 4 P's Community Assembly to targeted Barangays in Zamboanga City from January 12-19, 2011 per agency's mandate, but ensure that CIU regular functions of these staff is properly delivered without public service delay;
 - One CIU staff is designated as the focal person in attending to the needs of the affected families/squatters situated at the DSWD-PCDP/AVRC compound in coordination with LGU CSWDO. Likewise assisted the PDO's the conduct of Business Management Seminar for one association composed of 25 members that availed SEA-K Project, ESA, Cash/Food for Work. Other activities undertaken is counseling service where LGU-CSWDO plays vital role specifically on aftercare program;
 - CIU staff participated/attended the Motorcade during the Adoption Consciousness Week Celebration/Protective Services last February 7, 2011 as part of the advocacy where the Community-Based/CIU staff were involved;
 - CIU In-charge attended the Lecture re: Disaster Management and Basic Information at F.O. IX. The Regional Office invited resource persons from the PHI-VOCS & OCD to speak on topics on climate change/Disaster Management for Advocacy/Awareness. Said activity indeed provided the CIU staff the needed information/updates as this will help improved the operation of CIU during disaster occurrences;
 - CIU Staff, DSWD Centers/Institution staff with GO's/NGO's, LGU-CSWDO participated in the "Marcha de Las Mujeres" during the Women's Month Celebration, spearheaded by the LGU-City Government as part of the publicity/advocacy activities. The activity has indeed strengthened public awareness with the theme "Magna Carta of Women, Philippine CEDAW: In support of the Millennium Development Goals (MDGs)".
 - The CIU staff with the DSWD-Regional technical staff attended the special meeting held at the DSWD-RO on March 11, 2011 regarding relocation plans of the remaining 100 more families at the DSWD_AVRC-PCDP compound that are due for relocation. During the meeting, roles/functions of each unit/staff were properly discussed. CIU shall be responsible in fast tracking assessment and provision in coordination with the LGU-CSWDO of the necessary intervention to the affected families on after care services. Likewise, submission to RO updates/progress of the activities undertaken for immediate action;

- Orientation and Hands-On training conducted on March 22, 2011 to other CIU staff on DSWD Crisis Intervention Monitoring System (CrIMS). The staff has upgraded and strengthened encoding/data bank on CIU cases/clients corresponding to their needs vis-a-vi services extended;
- CIU In-charge attended the four-day Skills Enhancement/Training on MS Office application conducted at the National Computer Center (NCC), Tumaga, Zamboanga City from March 14-17, 2011. The training has indeed enhanced/upgraded knowledge/skills and equipped the participants on proper application on IT/micro-soft specifically;
- Three (3) registered Social Workers of CIU attended the Gen. Assembly of the regional PASWI held last March 18, 2011 at La Vina Hotel, highlighted the election of officers and discussed updates/plan of activities for the year. Their affiliation has open opportunities to members to fully participate in strengthening partnership for capacity building and developed camaraderie from among and other professionals;
- One CIU staff with 30 others (center/institution/admin staff) attended the 3-day Training on DSWD "Front Line Services", last March 23-25, 2011 at La Vina Hotel. The training has indeed equipped the participants with knowledge and understanding on the "Code of conduct and Ethical standards for Public servants and recognizing and learning by heart the "Agency's Role", as a Social Welfare and Development agency;
- Continuous provision of Mental Health Psycho-social services (counseling/CISD) to clients in distressful situation is a must especially to clients needing psycho-social intervention such as WEDC, CNSP and other similar cases.

3.3. Disaster Management-

3.1 CIU staff facilitated the processing and distribution of Financial Assistance to 35 families/victims of fire at Camino Nuevo and 2 families also from Campo Islam this City. House owners received Two Thousand Pesos (P2,000.00) while the house sharers were given One thousand Pesos (P1,000.00). However, the families of Campo Islam were given P5,000.00 for the totally burned house while the partially burned received P3,000.00. The Total amount released was SIXTY NINE THOUSAND PESOS (P69,000) chargeable against the funds of Cong. Ma. Isabelle Climaco. Likewise, DSWD extended Family food packs and used clothing to the affected families worth **Pph 9,583.00**. Continuous assessment is being done by the LGU-CSWDO for other interventions/assistance;

3.2. Nine (9) Fisherman from Daan Bantayan who were rescued near the shoreline of Barangay Labuan this city on February 9, 2011 has been extended assistance by CIU like food, clothing, temporary shelter, referral, psycho-social interventions like counseling/CISD, financial assistance at P 2,000.00 each for their transportation and other expenses. The ZCMC had shouldered the hospitalization expenses of the survivors amounting to P10,500.00 while admitted in the hospital. The survivors left the city last February 14, 2011 via Air-Phil. and were referred to the LGU for after care services.

3.3. One Fisherman from Negros Oriental was rescued near the shoreline of Cagayan de Tawi-Tawi by the Philippine Coastguard after four days floating on shore on March 11, 2011. Client was referred to CIU for further intervention. Client was observed strong and healthy in spite of the incident. DSWD provided temporary shelter, food, clothing, transportation assistance in the amount of P1,500.00 for his fare in returning to his home town and reunification to his family. Likewise, extended psycho-social intervention like counseling/CISD. Client's family was notified of his condition and was referred to the LGU-CSWDO for after care services. Client left Zamboanga City on March 23, 2011.

B. PHYSICAL TARGET BY ACCOMPLISHMENTS:

Clientele	Plan for the month	Actual
Disadvantaged Families In Crisis	225	415
Persons in Crisis	15	32
Children in Crisis	5	5
WEDC	5	4
TOTAL:	250	456

C. TOTAL NUMBER OF CLIENTS SERVED BY SEX/ GENDER

Clientele	Plan:	Old	New		Total
			Male	Female	
Disadvantaged Families In Crisis	225		140	275	415
WEDC	5		0	4	4
Children In Crisis	5		1	4	5
Person In Crisis	15		30	2	32
TOTAL	250		172	285	456

D. NUMBER OF CLIENTS SERVED AND AMOUNT DISBURSED:

Number of clients		Type of Assistance	SOURCE OF FUNDS		
DSWD	PDAF		DSWD	PDAF	TOTAL
120	96	1. Medical Assistance: • Disad Families	P 270,300.00 P 270,300.00	P 263,615.00 P 263,615.00	P 533,915.00
28	108	2. Burial Assistance • Disad.Families	P 51,000.00 P 51,000.00	P 180,100.00 P 180,100.00	P 231,100.00
12 22 1 1	1	3. Transpo. Assistance 1. FIC • PIC • CIC • WEDC	P 54,300.00 P 14,700.00 P 34,600.00 p 2,000.00 P 3,000.00	P 1,000.00 P 1,000.00	P 55,300.00
7 3	43	4. Financial Assistance • FIC • WEDC	P 13,100.00 P 10,000.00 P 3,100.00	P 83,000.00 P 83,000.00	P 96,100.00
	1	5. Educational Assistance • FIC		P 2,000.00 P 2,000.00	P 2,000.00
1		6. Assistive Device • FIC	P 4,750.00 P 4,750.00		P 4,750.00
56 17 2 3 273	249	F. Food Assistance • FIC • PIC • WEDC • CIC	P 11,801.40 P 8,472.80 P 2,572.10 P 302.60 P 453.90 <u>P 405,251.40</u>		P 11,801.40 <u>P 934,966.40</u>
Other Services/Assistance:					
		➤ Counseling	- 241		
		➤ Used clothing	- 65		
		➤ Temporary shelter	- 10		
		➤ CISD	- 9		
		TOTAL	325		

Other Expenses:	Type of Expenses	Amount
	A. Security Guard Services	P 35,542.50
	B. Water	P 599.00
	C. Electricity	P 3,194.70
	D. PLDT	P 3,146.34
	E. News paper (subscription)	P
	TOTAL	P 42,482.54

ANALYSIS:

Cases served for the 1st quarter is 456. The disadvantaged Families ranked the highest clientele served by CIU with 415 cases. The 2nd in rank is Person In Crisis with 32 clients served. The third in rank is CIC with 5 cases and the 4th in rank is WEDC with 4 cases.

The amount of **FOUR HUNDRED FIVE THOUSAND TWO HUNDRED FIFTY ONE PESOS & 40/100 (P405,251.40)** was disbursed from the regular funds for medical, transportation, burial, financial and food assistance. Medical Assistance ranked 1st in the amount of P 270,300.00 with 120 clients/ disadvantaged families, transportation assistance ranked 2nd that has served 36 clients for disadvantaged families, PIC, WEDC & CIC amounting to P54,300.00, the 3rd is burial assistance extended to 28 disadvantaged families in the amount of P 51,000.00 and the 4th is financial assistance given to 10 disadvantaged families & WEDC cases for other emergency needs amounting to P 13,100.00, the 5th in ranked is food assistance provided to 78 FIC, WEDC, CIC and PIC cases with the total amount of P 11,801.40

Under the PDAF of Cong. Ma. Isabelle Climaco, a total of 249 clients served during the quarter. A total of **FIVE HUNDRED TWENTY NINE THOUSAND SEVEN HUNDRED FIFTEEN PESOS (P 529,715.000)** were disbursed for various assistance. Medical Assistance has 96 clients with the amount of P 263,615.00, burial assistance has 108 clients amounting to P180,100.00 and financial assistance (emergency shelter assistance for fire victims) has 43 clients amounting to P 83,000.00, educational assistance has one client with the amount of P2,000.00 and transportation assistance also has one client with the amount of P1,000.00.

E. NETWORKING ACTIVITIES

NO.of Clients Served	Referrals/ services	Agency	Monetized value
22	Medical Services	Referral- PCSO, LGU, NGO & other agencies	P 90,000.00
17	Transportation Assistance	Referral- LTO coastguard & Shipping Co.	P 10,250.00
Total= 39			<u>P 100,250.00</u>

The above mentioned agencies have responded to the referred cases which augmented the other needs of the underprivileged sectors/group who were in crisis situation.

Community-Based Services

The 1st quarter of 2011 brought forth another challenges to the community based social workers given the enormous tasks to provide protection to those who have least in life especially women and children who become victims of abuse and exploitation. After twenty year of devolution, the national government has to come in to ensure the welfare of the people. The poverty alleviation program of the Filipino families has continue to take its course to the people in the field coupled with the registration and validation of the indigent senior citizens in relation to the social pension program.

The job maybe too much for workers in the department but we are still happy that this will land to the hands of people who needs most than to the corrupt individuals. One has to sacrifice for the good of the poor and disadvantaged.

II. Statistical Accomplishment:

CATEGORY	Zambo. Sur	Zambo. Norte 1 and 2 nd Dist./Dipolog City and Dapitan City	Zambo. Norte 3rd District	Isabela City	Zambo. City	Zambo. Sibugay
CEDC	72	80	62	18	16	36
CSAE	28	29	14	10	-	10
Travel Clearance	13	17	8	6	239	3
Alternative Parental Care	FC – 3 Adoption – 6 awaiting adoption decree /hearing Re-set -1 applicant	With Adoption decree – 1 Filed in Court – 6 Foster Care Applicant – 6	Adoption - 1 for assess ment FC – 1 for assess-ment	FC – 1 for assess ment - Adoption – 2 on process	With adoption decree-6 ICA – 2 for assess ment LG – 2	1 – for assess ment 4- on process /filed petition to DSWD for cert.
WEDC	69	63	58	11	33	22
CICL	2	7 referral to LGU/provide TA 3 actual mgt of case		8 – actual mgt	2 old cases	1 referral to LGU
Other Clients (in crisis situation)	51	91		20	12	4

I. SALIENT ACCOMPLISHMENTS:

A. Alternative Parental Care:

- In celebration of the adoption consciousness week, aside from the typical hanging of streamer the region has set up an inquiry help desk for two days in one of the malls in Zamboanga City. Inquiries would range from the procedures of adoption to management of behavior of adoptees.
- A media caravan was conducted in Pagadian City in relation to the celebration.
- An adoption forum was also one of the highlights of the celebration.
- There are eleven children who are now legally free for adoption as certified by DSWD based on RA 9523

- A child from RSCC was placed for an inter-country adoption to a couple from US
- Continuous conduct of the orientation on RAs 9523, 9262 and 9208
- KBF is now in its 3rd year of providing subsidy to Foster Families for children who came from RSCC
- Two children who are victims of sexual abuse were placed with foster families in Pagadian City instead of placing them to RSCC.
- A three- year old child whose birth was simulated by his aunt was finally returned to the birth mother with DSWD intervention without resorting to legal action.
- Several cases of custody of children were referred to DSWD; reason of children being taken by mothers is birth father has other woman or vice versa. As observed most of these parents are below

B. Children in Especially Difficult Circumstances and Sexually Abused and Exploited

- The community based social workers have continuously assist the LGU social workers in providing protective services to the abandoned and neglected children in the form of counseling, temporary shelter and financial assistance.
- Zamboanga City has the first conviction of forced labor trafficking last February 2011. Victims and traffickers are from Zamboanga City.
- Social Workers from the community based in Zamboanga City continue to participate in the profiling of passengers who are bound for Malaysia. An average of 600 passengers are being profiled every quarter.
- Most of the CICL cases are now being handled by the LGU social workers.
- A follow-up study on the discernment of Filipino children was conducted in coordination with the LGU of Zamboanga City.
- Zamboanga City has the highest number of MTA applicants.

C. WOMEN IN ESPECIALLY DIFFICULT CIRCUMSTANCES

- The MOVE officers are helping in the advocacy on protection of women and children ; they act as resource person during the conduct of orientation
- Domestic violence still continue to exist and several referral were received to assist
- Domestic violence cases for middles class families are becoming complicated and the verge of separation is high,
- Less chances for women to fight in court especially for those who are economically dependent to their husband.
- Cases in Zamboanga del Sur revealed that women are in jail for violation of Dangerous Drug Act. 82 women were intercepted at the Zamboanga Airport, appropriate actions were provided and 29 women have filed case against the recruiter who are mostly from Manila, Davao and Cotabato

Alternative Family Care

INTRODUCTION:

Our department is again pre-occupied in achieving our goal in serving our disadvantage clientele group. For this quarter, the ARRU together with other technical staff in the region are helping hand in hand in the delivery of social services especially to our children who needs special protection.

HIGHLIGHTS OF ACCOMPLISHMENTS:

Statistical Accomplishments for the period January – March 2011:

A. Alternative Parental Care:

Local adoption	Number of Cases		
	Carry-over	New	Total
a. Local Adoption			
- Agency	-	1	1
- Relative	10	15	25
- Independent	<u>2</u>	<u>5</u>	<u>7</u>
Total =	12	21	33
b. Inter-country Adoption	1	1	2
Adoption application for Agency Adoption	2	2	4
Foster Families	12	7	19
Foster Placement	12	7	19
GRAND TOTAL	39	38	77

B. Number of Children Issued with DSWD Certification under R.A. 9523:

Category of Cases	No. of Children Issued with DSWD Certification	No. of Petition for the issuance of Certification filed	No. of Children for matching	No. of cases matched
Abandoned	1	5	2	-
Voluntary Committed Children	0	2	3	-

- Out of 10 licensed foster care families, 4 had expressed intention to adopt their foster children who are from the Reception and Study Center for Children. 1 is for submission to DSWD-PMB for matching and the other 3 couples are still pending due to lack of requirements. But they are now on the process of renewing documents for submission.
- For the first quarter of 2011, ARRU had received seven (7) application/petition for the issuance of certification that the child is available for adoption, 6 were already forwarded to DSWD- PMB and 1 is still pending as notice of petition was sent to CSWDO and Barangay Tiguma, Pagadian City for posting.

Summary of Activities undertaken for the period are as follows:

- A motorcade and a short program were conducted on February 7, 2011 as a kick-off activity of Adoption consciousness week celebration. Likewise as part of the week long celebration, an adoption help desks in the malls had put-up through out the region on February 8-9, 2011.
- On February 11, 2011, a radio program was also attended by the ARRU Focal Person and RSCC Center Head in celebration of Adoption Consciousness week.
- Conducted adoption and foster care forum last February 10, 2011 in Zamboanga City and there were 30 participants in attendance.
- An Adoption Forum in Zamboanga del Sur was conducted last December 10, 2010 with 15 couples in attendance.
- Attended the media forum in Pagadian City last February 16, 2011 in relation to Adoption and Foster Care program of DSWD with 17 media men who participated.
- Attended the orientation on Child Friendly on March 30, 2011.
- Assisted in profiling 82 potentially trafficked women intercepted/rescued at the Zamboanga International Airport last March 24, 2011.
- Continuous linkages to the Local Government Unit and barangay offices especially in the implementation of Republic Act 9523.

SPECIAL PROJECTS

KALAHI-CIDSS: KKB

I. INTRODUCTION

The opening salvo of the implementation of KALAHI-CIDSS in Region IX for 2011 was the LGU Forum on Makamasang Tugon. This was done in preparation for the engagement of 9 more municipalities for the CDD-LPP Harmonization Initiatives.

The 8 municipalities currently engaged in Makamasang Tugon were focused on the preparation and finalization of Requests for Fund Release during the quarter. By end of the 1st quarter, all municipalities, save for Katipunan and Lakewood, had started sub-project implementation.

The other highlights of the KC implementation during the period were the conduct of Expanded Regional Project Management Conference, Convergence Forums, and the signing of the Memorandum of Understanding among DSWD, DOH, Philhealth and the Zuellig Family Foundation for the convergence of health-related services to municipalities where KALAHI-CIDSS operates.

II. SUMMARY OF MAJOR ACCOMPLISHMENTS

A. CEAC Highlights

16 Municipalities: Leon Postigo and Mutia

As regards the Community Empowerment Activity Cycle activities, the municipalities of Leon Postigo and Mutia had conducted LGU Summing-up of the 1st cycle implementation, the Barangay and the Municipal Accountability Reporting and the Community-Based Evaluation.

Municipality	LGU Summing-up Activity	Barangay Accountability Reporting	Community-Based Evaluation
Leon Postigo	February 3-4, 2011	January 24-29, 2011	February 7-9, 2011
Mutia	February 8-9, 2011	January 26-30, 2011	February 14-18, 2011

The LGU Summing-up Activity was conducted with the following objectives: (1) Review, assessment and evaluation of 1st cycle implementation activities, including the Work and financial plan target versus accomplishment, Enrollment requirements compliance and MOA conditions compliance; (2) Conduct of Stakeholders Analysis, which included stakeholders contributions versus expected roles and functions and gap analysis; (3) Discussion of issues and challenges encountered; (4) Sharing of important learning from implementation experiences, and (5) Planning for 2nd Cycle implementation.

The activity was participated by the municipal mayor, municipal vice mayor, some members of the SB, members of the Municipal Inter-Agency Committee and the Municipal Coordinating Team.

The proposed flow of activity was as follows:

AGENDA	CONTENT	TIMEFRAME
1. Review, assessment and evaluation of 1 st cycle implementation activities	Work and financial plan target versus accomplishment	3 hours
	Enrollment requirements compliance	
	MOA conditions compliance	

2. Stakeholders Analysis	Stakeholders contributions versus expected roles and functions	2 hours
	Gap Analysis	
3. Discussion of issues and challenges encountered	Issues and challenges along areas of Participation, Transparency and Accountability	1 hour
4. Sharing of important learning from implementation experiences	Personal reflections	2 hours
5. Planning for 2 nd Cycle project implementation	Local Counterpart	4 hours
	Work and Financial Plan 2011	
	Schedule of MO	

As regards sub-project implementation, of the 18 sub-projects implemented in Leon Postigo and Mutia, 14 sub-projects were completed during the quarter.

Fiduciary management was also strengthened in both municipalities, with the regular conduct of Fiduciary Review – both at the barangay and at the municipal levels.

14 Municipalities: Sominot and Vincenzo Sagun

The municipalities of Sominot and Vincenzo Sagun had conducted the MIBF-Participatory Development Planning and Resource Allocation during the period. This resulted in the prioritization of 10 and 12 sub-projects in Vincenzo Sagun and Sominot, respectively.

Vincenzo Sagun prioritized sub-projects:

Barangay	SP Name	TPC	Grant	LCC
Maculay	1 unit 1 CI School Building	842,941.00	590,058.00	252,883.00
Lumbal	Barangay Health Station	761,321.00	532,924.00	228,397.00
Kapatagan	Day Care Center	675,795.00	473,056.00	202,739.00
Biu-os	1 unit 1 CI School Building	844,190.00	590,933.00	253,257.00
Waling2	Day Care Center	691,502.00	484,051.00	207,451.00
Cogon	Barangay Health Station	685,795.00	480,056.00	205,739.00
Danan	Road Improvement	1,990,984.00	1,393,688.00	597,296.00
Sagucan	1 unit 1 CI School Building	875,532.00	612,872.00	262,660.00
Limason	Const. Of Day Care Center	682,578.00	589,925.00	92,653.00
Kabatan	Barangay Health Station	732,112.00	552,437.00	179,675.00
TOTAL		8,782,750.00	6,300,000.00	2,482,750.00

Sominot prioritized sub-projects:

Barangay	SP Name	TPC	Grant	LCC
Rizal	1 unit 2 CL School building	1,220,509.00	843,658.10	P 376,850.90
Sawa	Brgy. Health Station	746,105.00	524,869.50	P 221,235.50
Datagan	Construction of Spillway	1,292,430.50	956,687.45	P 335,743.05
Libertad	Const. of Daycare Center	699,615.00	467,953.50	P 231,661.50
Sto. Niño	Brgy. Health Station	729,105.00	469,194.50	P 259,910.50
N. Oroquieta	Const. of Daycare Center	703,415.00	444,373.50	P 259,041.50
U. Sicpao	Construction of Spillway	1,428,545.00	1,086,690.50	P 341,854.50
Picturan	Brgy. Health Station	744,105.00	501,244.50	P 242,860.50
Poblacion	1 unit 2 CL School building	1,195,509.00	884,483.10	P 311,250.90
Lomangoy	Const. of Daycare Center	719,415.00	181,905.15	P 537,509.85
San Miguel	1 unit 2 CL School building	1,230,509.00	950,958.10	P 279,550.90
Bulanay	1 unit 2 CL School building	1,276,929.00	787,982.10	P 488,946.90
TOTAL		11,986,191.50	8,100,000.00	3,886,416.50

In terms of local counterpart contributions for the prioritized sub-projects, both municipalities had accomplished 100% delivery.

By the end of the quarter, all Requests for Fund Release from the municipality of Vincenzo Sagun had been submitted to the NPMO, and all RFRs from Sominot had been sent to the RPMO for review.

MT Municipalities

As regards the Makamasang Tugon municipalities, status of implementation varied from one municipality to the other:

MUNICIPALITY	STATUS OF IMPLEMENTATION
Lapuyan	<ul style="list-style-type: none"> • Already started project implementation even for sub-projects that had still no grant being downloaded • Conducted Operation and Maintenance detailed orientation
San Pablo	<ul style="list-style-type: none"> • Started with sub-project implementation despite some SPs still not receiving grant fund • Conduct of Municipal Fiduciary Review
Lakewood	<ul style="list-style-type: none"> • Conducted Community Finance Training • Still focused on procurement. The first canvass was re done because it was not fair, competitive and transparent • No sub-project has been started.
Katipunan	<ul style="list-style-type: none"> • Conducted Community Finance Training • All bidding and canvass activities were declared null and was re conducted because of many lapses noted • No sub-project has been started by end of the 1st quarter
Kalawit	<ul style="list-style-type: none"> • Sub-project implementation started, with some SPs already reaching at least 50% accomplishment
Siayan	<ul style="list-style-type: none"> • Few sub-projects had started implementation • Conduct of Operation and Maintenance orientation for prioritized barangays
Tungawan	<ul style="list-style-type: none"> • Conducted Community Finance Training • Sub-project implementation already started despite absence of download of grant fund
Alicia	<ul style="list-style-type: none"> • Community Finance Training conducted • Procurement of materials and services

In regard to the preparation and processing of Requests for Fund Release (RFR), all Requests for Fund Release had been submitted to the NPMO. The major problem, however, was that only a very few barangays in the municipalities of Lapuyan and San Pablo was able to receive grant funds from KALAHI-CIDSS at the end of the period.

In terms of status of SP implementation and 1st tranche release per municipality, the following matrix shows information:

MUNICIPALITY	NO. OF SPs	Project Status		
		SP Started	SP unstarted	SP with 1 st tranche
Siayan	14	6	8	10
Lapuyan	23	16	7	18
Kalawit	10	9	1	9
Tungawan	20	12	8	-
Alicia	24	14	10	-
Katipunan	20	1	19	-
San Pablo	27	16	11	8
Lakewood	9	-	9	-

TOTAL	147	74	73	45
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B. Capability-Building Activities (CBA)

At the regional level, the only capability-building activity was related to coaching Local Government Units targeted for Makamasang Tugon implementation on how to prepare their start-up plans and the Municipal Project Implementation Proposals. This was held in January, as part of the LGU Forum on Makamasang Tugon, and which was attended by MPDCs and Municipal Budget Officers.

At the community level, the following Capacity-Building activities were conducted being part of the MPIP activities: Community Finance Training in Lakewood, Alicia, Tungawan, Katipunan, Vincenzo Sagun and Somilot, and O&M Training in Lapuyan.

It was during the period that the proposal for the Capability-Building Program for Community Volunteers was conceptualized, formulated and approved. The initiative proposed to conduct a training activity for community volunteers, support organization development and hold an inter-municipal knowledge and best practice sharing among community volunteers.

C. Start-up Commitment delivery (LCC)

As of 31 March 2011, only the municipality of Katipunan and Vincenzo Sagun had not completed the delivery of the 60 percent cash counterpart. The rest of the MT municipalities had either completely delivered or exceeded in the delivery of committed local counterpart.

The following matrix shows the status of LCC cash delivery among both new and MT municipalities:

Type	Municipality	Total LCC commitment (IK/Cash)	Committed cash local counterpart	Actual delivery as of 23 Dec	% of delivery
New	Somilot	3,702,857	2,221,714	2,221,714.	100%
	V. Sagun	2,880,000	1,728,000	1,728,000.	100%
MT	San Pablo	4,200,000.	2,520,000.	3,320,000.	131%
	Lakewood	2,131,400.	1,278,840.	1,278,840.	100%
	Lapuyan	5,683,397	3,410,038.	4,850,739.	142%
	Tungawan	3,715,179.	2,228,432.	2,228,432.	100%
	Alicia	5,410,320.	3,246,192	4,027,570.43	124%
	Siayan	3,300,000.	1,980,000	1,980,000.	100%
	Kalawit	2,100,000.	1,260,000.	2,200,000.	175%
	Katipunan	4,575,000.	3,141,132.	2,230,581.	71%

D. Convergence

On 11 March 2011, the signing of Memorandum of Understanding to strengthen health services in municipalities where KALAH-CIDSS operate was held in Dipolog City. The activity, which was graced by no less than Social Welfare Secretary Dinky Soliman, enjoined DSWD, the Department of Health, PhilHealth, the 3 provincial LGUs of Zamboanga Peninsula and the Zuellig Family Foundation to work together and pool resources to make health services more accessible to 21 municipalities.

The MOU signing was highlight of a year-long series of consultations, commitment-setting, vision-mission-goal definition and area targeting from an original number of 4 municipalities to a partnership coverage that now included the entire 21 municipalities covered by KALAH-CIDSS.

E. RPMT Conference

An Expanded Regional Project Management Team conference was held on 22-23 March 2011 in Ipil, Zambonga Sibugay. Members of the ACT, Municipal Monitors, RPMO Staff and MCT Area Coordinators gathered together for this 2-day conference.

The highlights of the conference included the following: Reporting of status of implementation per municipality, break out session for focused TA delivery by technical staff,

F. Sub-Project Implementation

Physical Accomplishment

The rate of physical accomplishment of sub-projects now being implemented in Leon Postigo and Mutia ranged from 52%-100%. The average physical accomplishment of the 18 sub-projects was 94.50%.

BARANGAY	SP Name	Physical Accomplishment
LEON POSTIGO, ZDN		As of March 31, 2011
1. Sipakong	Water System L-2 (Gravity)	100%
2. Manil	Water System L-2 (Gravity)	100%
3. Morob	Road Improvement (1.426KM)	63%
4. Mawal	Water System L-1	100%
5. Bogabongan	Day Care Center	100%
6. Titik	Day Care Center	100%
7. Tinuyop	1 Unit 2 CL HS Bldg	100%
8. Sta. Maria	2 Unit 4 CL Elem School Bldg	100%
9. Nasibac	1 Unit 2 CL Elem School Bldg	92.04%
10. Talinga	1 Unit 1 CL Elem School Bldg	100%
Average for Leon Postigo		95.50%
MUTIA, ZDN		
1. PASORIO	Sectional Road Concreting	52%
2. UNIDOS	Water System L-II	88.72%
3. G-BERGADO	Day Care Center	100%
4. SAN MIGUEL	Health Station	100%
5. DIOLEN	Appropriate Farming Tech. Support	100%
6. TUBAC	Day Care Center	100%
7. TOTONGON	Trading Post	100%
8. NEW SIQUIJOR	Appropriate Farming Tech. Support	100%
Average for Mutia		92.59%
Regional Average		94.50%

Financial Accomplishment

In terms of funds utilization, financial accomplishment ranged from 0.69 percent to 71 percent. This was as of November 30, 2010, during which disbursement for some sub-projects still had to take off. As of the same period, the regional financial accomplishment average rate was placed at 28.27%.

BARANGAY	SP Name	Financial Accomplishment
LEON POSTIGO		
1. Sipakong	Water System L-2 (Gravity)	95.05%
2. Manil	Water System L-2 (Gravity)	67.11%
3. Morob	Road Improvement (1.426KM)	31.73%
4. Mawal	Water System L-1	95.85%
5. Bogabongan	Day Care Center	96.04%
6. Titik	Day Care Center	101.88%
7. Tinuyop	1 Unit 2 CL HS Bldg	85.96%
8. Sta. Maria	2 Unit 4 CL Elem School Bldg	63.15%
9. Nasibac	1 Unit 2 CL Elem School Bldg	101.34%
10. Talinga	1 Unit 1 CL Elem School Bldg	75.95%
Average for Leon Postigo		81.40%
MUTIA, ZDN		
1. PASORIO	Sectional Road Concreting	38.93%
2. UNIDOS	Water System L-II	11%
3. G-BERGADO	Day Care Center	88.52%
4. SAN MIGUEL	Health Station	108.93%
5. DIOLEN	Appropriate Farming Tech. Support	90.74%
6. TUBAC	Day Care Center	108.48%
7. TOTONGON	Trading Post	97.77%
8. N. SIQUIJOR	Appropriate Farming Tech. Support	99.91%
Average for Mutia		80.53%
Regional Average		80.97%

G. Enrollment of LGUs for 2011 MT Engagement

Initially, nine municipalities were targeted for Makamasang Tugon engagement in 2011. These included municipalities that had completed 3 years of KALAHI-CIDSS. On 7 January 2011, all nine municipalities were invited to an LGU Forum that discussed the engagement, its arrangements and the requirements.

However, in the course of the subsequent enrollment process, only 8 municipalities signified intention to engage through the submission of Letter of Intent. The LGU of Godod sent a formal letter declining participation from the project, citing lack of funds for local counterpart as the main reason.

Status of LGU Enrollment:

Municipality	Enrollment Requirements					
	Letter of Intent	SB Resolution	Eligibility Assessment	Potential Problems Analysis	LGU Enrollment Form	Start-up Plan
Dinas	/	/	/	/	/	-
Midsalip	/	/	/	/	/	/
Bayog	/	/	/	/	/	-
Dumingag	/	/	/	/	/	/
Mabuhay	/	/	/	/	/	-
Payao	/	/	/	/	/	/
Gutalac	/	/	/	/	/	/
Jose Dalman	/	-	/	/	-	-

III. PRIORITIES FOR THE NEXT QUARTER

The 2nd quarter of 2011 shall see the RPMO being adept at engaging new municipalities for Makamasang Tugon initiatives, from formal MLGU Conference on Makamasang Tugon to the preparation, review and approval of Municipal Project Implementation Proposals.

The next quarter shall also see efforts ensuring the activities – both CEAC and SPI – under the Kalahi-CIDSS 1 are completed. This includes updating of the Regional Project Completion Report.

As regards the expansion of Makamasang Tugon to include more municipalities, hiring of additional staff at the RPMO and at the field levels are also in order during the next 3 months of 2011.

Specifically, the following priorities are in order for the next quarter:

1. Completion of SPI in Leon Postigo and Mutia (16 municipalities)
2. Completion of SPI in MT municipalities under KC1
3. MLGU Conference on Makamasang Tugon Precedent Conditions
4. Delivery of TA in the preparation of LGU Start-up Plans and Municipal Project Implementation Plans
5. Training of Community Volunteers in current MT municipalities
6. Delivery of TA in the establishment and strengthening of community volunteers municipal core groups
7. Conduct of Inter-Municipal Community Volunteers Knowledge and Experience Sharing Forum
8. Hiring of additional staff
9. Training for new members of the RPMO, Municipal Monitors and Municipal Coordinating Teams

National Household Targeting System for Poverty Reduction

A. Introduction:

The implementation of the On Demand Applications and Validation and Finalizing Activities of the National Household Targeting System for Poverty Reduction (NHTSPR) unfolded a new experiences in the life of the targeted respondents and the DSWD fieldworkers in the delivery of social protection and other developmental services for our marginalized population and communities.

With our aim to ascertain for a clean and reliable list of poor households, the Project implemented a validation activities in it a mechanism of transparency and opportunity for those that were not reached at the time the activities were conducted, but somehow deserving to be within the list of poor household. These activities drew an outstanding common efforts from among the stakeholders and other with interests on poverty reduction.

B. Coverage

This report covers the Project's Validation activities on the On Demand Applications within the identified Pockets of Poverty 16 areas (7 Municipalities in Zamboanga Sibugay, 6 municipalities in Zamboanga del Sur, and the cities of Isabela, Pagadian and Zamboanga City There were 43 municipalities (14 Zamboanga del Norte, 20 Zamboanga del Sur and 9 Zamboanga Sibugay) assessed through Saturation scheme.

**AREA OF COVERAGE
Region 9, Zamboanga Peninsula**

No. of Provinces	03
No. of Congressional Districts	10
No. of Municipalities	56
No. of Cities	03
No. of Barangays	1,782

C. Household Assessed and HAFs Encoded:

There were households assessed during the conduct of the On Demand Applications activity and subjected to Validation and finalization of the list of poor households generated through Saturation Approach. The information generated from the field through filled-in household assessment forms were likewise encoded to NHTS Database in our regional encoding station.

**ON DEMAND APPLICATIONS AND
VALIDATION ACTIVITIES**

PROVINCE	No. of Mun/City Barangays	Target Household	Household Assessed TOTAL	HAFs Encoded TOTAL	Type of Assessment
Zamboanga Del Norte	12 Mun 02 Cities 350 Bgys		27,615	27,615	Saturation
Zamboanga Del Sur	20 Mun 497 Bgys 07 Mun 152 Bgys		31,544	31,544	Saturations POP / ODA
Zamboanga Sibugay	09 Mun 203 Bgys 07 Mun 176 Bgys		14,962	14,962	Saturations POP / ODA
	TOTAL		73,615	73,615	

D. Approaches/Strategies that facilitated conduct of Validation and Finalizing activities.

- Organized volunteers to assist the Area Supervisor in crowd control i.e. intake the basic personal data of the Complainants (I and II of Complaint Form)
- Make a list of individual with complaint (name do not appear on the PMT List) and call individually for interview with the Area Supervisor
- LVC members assisted in managing complainants grievances, especially on Inclusion cases.
- Cluster nearby barangays in coordination with the chairpersons of the area concerned.
- In the case of Zamboanga City organization of the City Local Verification Committee followed the structural set-up of the City Social Welfare and Development by District, Each District is composed of 14 barangays and for purposes of facilitating LVC's actions a secondary LVC have been created with prominent residents of the covered barangays as members..The role of the City LVC as a higher level that serves whenever there are some issues the question of respondent/s place of residences.
- Coordinated with the military and barangay officials during the conduct of validation activities at the island barangays to ensure the security and safety of the fieldworkers..

**COMPLAINTS RECEIVED BY TYPE
Validation Activities***

AREA	INC01	EX01	EX02	ER01	TOTAL
Zamboanga Del Sur	23	14,815	15,475	622	28,236
Zamboanga Sibugay	9	4,555	9,939	2,267	16,761
Zamboanga Del Norte	71	12,139	15,475	622	28,236
TOTAL	103	31,509	40,889	3,511	73,233
* 43 Mun					

**COMPLAINTS RECEIVED BY TYPE
ODA - Validation Activities***

AREA	INC01	EX01	EX02	ER01	TOTAL
Zamboanga City	7	9,303	23,166	482	32,958
Isabela		1,002	2,151	368	3,521
Pagadian		3,065	4,879		7,944
TOTAL	7	13,370	30,196	850	44,423
• 13 Mun 03 Cities					

E. Challenges / Factors that Caused Delay

- Weather: caused delay for EN to reach the area of prospective respondents.
- Delayed posting of PMT list by some barangay officials
- Irregular attendance of LVC members in meeting, because of other matters needing their attention
- Non-availability or irregular transportation both in land and coastal areas where the respondents are located. In some areas an household can be reached only by walking a number of kilometer from the highway or charter a sea transport to reach an island barangays
- Generally, the municipal and abarangay officials were facilitative in locating the residences prospective respondents. The electoral process in id 2010 did not caused any major problem to the NHTS fieldworkers, but rather ascertained the success of the activity in their respective localities

F. Manpower :

The implementation of these activities provided short term employment for the hired staff.. The Project employed individuals from the communities. They formed the manpower force of the Project. During the implementation period we hired 89 Area Supervisors with a total of 783 Enumerators and 75 Encoders.

PROVINCE / CITY	AREA SUPERVISORS - NHTSPR ACTIVITIES		
	VALIDATION	O D A	ODA VALIDATION
Zamboanga del Sur	20	06	08
Zamboanga Norte	14		
Zambo Sibugay	09	07	
Zamboanga City		01	07
Isabela City		01	02
Pagadian City		01	05
Total A Supervisors	43	16	30
Total			

Enumerators	398	134	251
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With regards to the implementation of NHTS-PR in the ARMM provinces of Basilan, Sulu and Tawi-Tawi, the region was also able to achieve similar successes

Pangtawid Pamilyang Pilipino Program

Reintegration Program for Deportees

A. Introduction:

The expansion on the implementation of the Reintegration Program /services is referred to a more comprehensive intervention to maximize existing programs and services of the DSWD, other government agencies, non-government organizations and the private sector. These programs and services are integrated to provide assistance for the eventual reintegration, healing and recovery of the undocumented OFWs/Deportees to his/her family and community in 3 provinces (Zamboanga Sibugay, Zamboanga del Sur and Zamboanga del Norte) and 3 Cities (Pagadian City, Isabela City and Dipolog City) of Zamboanga Peninsula.

B. Accomplishment/Highlights:

1. Livelihood/Employment Assistance

- Conducted follow-ups/monitoring to the 32 deportees/beneficiaries of Sea-K projects in partnership with SEA-K PDO, Of the 32 beneficiaries, 20 were managing their livelihood business very well. Accordingly, they earned good income and has augmented basic and other needs of the family. Have expanded their small scale business, as a result, were able to purchase coconut grinding machine for additional income and is no longer renting the area for selling goods. These deportees were very grateful of the opportunity extended them by the department.
- Of the 32 beneficiaries that availed SEA K livelihood assistance, Seven (7) has 100% rollback or Php 60,000.00. These beneficiaries were assessed qualified by the Project Development Officer for 2nd level/reloan for the expansion of their project on seaweeds farming, Sari-sari Store, dry goods vending and push cart operation.
- The amount of Php 121,621.80 or 45.72% has been rolled back/deposited in Land bank of the Philippines.

1.1. Job Placement

- Undersigned referred 7 deportees to the City Social Welfare and Development Office for construction work. Of the seven (7), three (3) qualified and receiving a minimum salary wage of Php 255.00 per day. Indeed, it help/augmented the family basic and other needs.
- The repainting of the 4 DSWD Centers/Institution (PCDP, Home for Women, Home for Elderly and RSCC) was awarded to ten (10) skilled deportees to undertake the job order/contract on a minimum wage labor cost. The Project will start on May 2011.

2. Scholarship/Alternative Learning System

- Undersigned conducted regular meeting/monitoring with ALS teacher in Taluksangay, Zamboanga, City and discussed issues on the Status of the students/deportees attending ALS session.

Learners improved a lot. They become an advocate of change for other Out of School Youth and Illiterate adults. As a result, more adults enrolled and attended ALS regularly in said community.

3. Assisted Funds (AICS)

- Three (3) deportees were referred to DSWD Crisis Intervention Unit for financial/medical assistance and were extended in the amount of Php 3,000.00. The said amount was used for laboratory test, medicines and other medical expenses. Client has recuperated from their illnesses.

4. Phil Health Insurance

- Twelve (12) deportees received Phil Health cards sponsored by DSWD/LGU- Zamboanga City Government in the amount of Php 14,400.00(DSWD share is Php 7,200.00/Phil Health Php 7,200.00).

5. Psychosocial Intervention:

5.1 Counseling Service

- Twenty Five (25) deportees for the Zamboanga Peninsula provinces/cities were extended counseling services during the assessment and profiling of the clients for the expansion Program. Said beneficiaries were very grateful to have known that there is such training on Reintegration Program and looking forward to be beneficiaries of the same upon return to their area of origin. During the interview some observations/issues discussed are:
 - Deportees shared their negative experiences during apprehension by the Malaysian authorities and their distressful situation while in detention cell in Malaysia;
 - Some deportees experienced canning "Rotan" while in detention Malaysia.
 - Maltreatment of deportees thru physical (kicked, punch, slap) and verbal abuse as they are often called "macambinatang". meaning " animals", (by allegedly members of task force/detention center guards);
 - Other deportees were concerned of their fellow Filipinos who are still in detention that are sick, eat spoiled food and sleep on the floor without mats and blankets.
 - Insufficient food served and other basic needs like bath/laundry soap etc.
 - Have fear in going back to Malaysia due to maltreatment/sad experience;
 - Lack of information/awareness in securing legal documents when going to foreign country;
 - Suffering from skin diseases because of unsanitary environment while in detention cell most especially in Tawau Detention Center.
 - Irregular visit of medical personnel to attend to the medical needs of sick children, women, elderly persons;
 - Confiscation of personal belongings such as money, watches, shoes, cell phones etc

Those with skin diseases and sickly children were referred to the DSWD-retained medical personnel of the Department Of Health for check up and medication.

6. Other Salient Activities:

- Profiling/Assessment of deportees for the Reintegration expansion program has been done which 25 beneficiaries registered this quarter out of the 100 plan/target for CY 2011. These deportees are coming from the Zamboanga Peninsula provinces/cities like Zamboanga Sibugay, Zamboanga del Sur, Zamboanga del Norte and Isabela Basilan. Majority of the deportees comes from the ARMM areas. With a total of 1,554 served from January to March 2011.
- Undersigned coordinated the concern P/MSWDO/SWADT of the Zamboanga Peninsula Province as to the whereabouts/status of the skilled deportees considering clients have returned to their respective Community/Barangays, But rer response from the SWAD Team Leaders, efforts to locate the whereabouts of deportees is to no avail. However, continuous coordination with LGUs is sustained in search of those deportees that have return to their places of origin.

- Attended to referrals from Region III re: reunification and after care services of six (6) deportees to SWADT/LGU-CSWD of Isabela City.

C. Sustained Coordination/Networking with the agencies/stakeholders:

- Coordinated DOLE for possible employment of trained deportees for open and self-employment opportunities;
- Coordinated TESDA for skills training/enhancement of the deportees in respective Provinces/Cities like Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan.
- Coordinated City Social Welfare and Development Office/PESO for job vacancies. Of the Seven (7), three (3) were hired for masonry while the rest will be notified later.
- Coordinated the Department of Foreign Affairs for the passport/legal documents of deportees who expressed their desire/willingness in going back to Malaysia during interview/assessment. Ten (10) deportees have processed their travel documents/passport.
- Coordinated DepEd for Alternative Learning System. DepEd agreed to accommodate those deportees/dependents who are in need of the program in Zamboanga Sibugay, Zamboanga del Norte, Zamboanga del Sur and Isabela Basilan. Accordingly, Mobile teachers are available in the said areas.
- Coordinated Department of Agriculture for vegetable seeds for gardening to be given to the new beneficiaries of the program.

Livelihood

I OVERVIEW OF THE PROGRAM:

The SEA-Kaunlaran program of the Department is a two fold Graduated Capability Building Program which aims to enable the participants (beneficiaries) to acquire the necessary knowledge, awareness, attitudes and skills to cope with their present difficult situation. It is a two-fold because there are two beneficiaries: the marginalized sector being the direct beneficiaries, and the program partners or implementers being the indirect beneficiaries. For the direct beneficiaries, this translate to enabling them to cope with their present socio-economic situation and hopefully graduating them to become self-directing and self-reliant members of the society. For the indirect beneficiaries, this means enabling their acquired institutional capacity and technical competencies to implement a viable, cost-effective social development program that directly addresses on of the most commonly identified MBN; income and livelihood.

Under the program, the community beneficiaries are given the opportunity to organize, manage and sustain their credit facility. The organization is known as the SEA-Kaunlaran Association.

Capital loan Assistance is one of the program component which provides financial resources to the organize SEA-Kaunlaran association/Group which shall provide credit facility for their members in establishing feasible micro-enterprise that would generate sustainable employment and income.

The program is also identified as one of the cost effective strategy for income generation and poverty alleviation.

In line with the 10 point agenda of the Present Administration, the Departments livelihood program using SEA-K strategy is one being identified to respond to the basic needs of the poor and vulnerable members of the society to generate employment, increase household income and strengthen the local economy. in effect contribute to the Creation of 10 million jobs in six years thus the DSWD-SEA-K program will be expanded to meet the demand.

II PROGRAM OUTREACH:

SEA-KAUNLARAN PROGRAM

➤ SEA-K PROGRAM LEVEL 1:

For the 1st quarter of CY- 2011, 10 SEA-K Associations were funded under the RDSRSF Account amounting to 1,375,000.00 benefiting 280 members. Likewise, under the re-integration for deportees and undocumented OFWs; 26 deportees were funded under the QRF funds amounting to P251,000.00 Hereunder are the summary of releases per provinces/cities:

PROVINCE	NO. OF SKA FUNDED	NO. OF MEMBERS	Capital Seed Fund Released
ZAMBOANGA DEL SUR	2	60	275,000.00
ZAMBOANGA SIBUGAY	3	85	425,000.00
ZAMBOANGA DEL NORTE	5	135	675,000.00
ZAMBOANGA CITY		26	251,000.00
ISABELA CITY			
T O T A L	10	306	1,626,000.00

REGIONAL SEA-K - IMPLEMENTATION:

Todate the region have funded 677 SEA-K Associations with 16,16,614 members with a total funding exposure of 70,649,065.90. The Total rollback payment is Ph.47,640,406.07 equivalent 73% repayment rate indicating an increase of 1% from the previous quarter rollback rate.

Hereunder is the summary status of SEA-K implementation per province:

PROVINCE	No. of SKA	Members	Capital Seed Fund	Loan Payment	Repayment Rate
ZAMBOANGA DEL SUR	208	5266	22,517,797.90	16,067,649.79.	78%
ZAMBOANGA DEL NORTE	230	5580	22,959,004,.00	14,476,039.50	67%
ZAMBOANGA SIBUGAY	152	3975	18,031,264.00	12,802,173.98	78%
ZAMBOANGA CITY	67	1533	6,041.000.00	3,856,354.80	67%
ISABELA CITY	20	260	1,100.000.00	438,188.00	40%
T O T A L	677	16,614	70,649,065.90	47,640,406.07	73%

For the provinces accomplishment;; Zamboanga del Norte got highest in terms of loan exposure and caseload but rank 3rd in terms of repayment with only 67% while Zamboanga Sibugay got the lowest in terms of loan exposure and caseload but got high in terms of repayment with 78%.

Likewise, 203 SEA-Kaunlaran Associations have fully paid their loans or equivalent to 30% of the 677 funded SKAs regionally. The total capital seed fund exposure is P22,123,273.00.

IMPACT OF SEA-K IMPLEMENTATION:

- Economic Impact: Primarily SEA-K beneficiaries spend their income on: food; education; house improvement and acquisition of some furniture and appliances. Significantly, the families were able to eat 3 meals a day with a light snack
- Social Impact: Most of the SEA-K beneficiaries were able to send their children to school and provided allowances and school needs. Most of the SEA-K members claimed that their families were involved in the management of the projects.

II. SEA-K PROGRAM LEVEL 11 (KABAYAN)

No new funded SEA-Kabayan this quarter

The Region has 5 SEA-Kabayan funded with 10 participating SKAs benefiting 180 members and the Capital Seed Fund Released amounting to P4,588,500.00. Of the total amount released; P1,708,500.00 was invested for Micro-enterprise; P890,000.00 for Home Improvement and P1,990.000.00 for Basic Shelter.

Out of the 5 SEA-Kabayan funded 2 Kabayan associations (New Tambo & Tuburan Livelihood Association and Del Monte Kauswagan Livelihood Association) will be fully paid this year. However, the following remaining 3 SEA-Kabayan Associations are experiencing problems on repayment. A demand letter was sent to both Kabayan for the immediately settlement of their respective balances:

1. Sibutad Minlasag Kabayan, Sibutad, ZDN	-	P159,153.00
2. New Dapitan Rizalina Kabayan, Rizal, ZDN	-	117,000.00
3. Malangueña Urban Poor Kabayan	-	431,137.00



CONCLUSIONS

Operations continue to be implemented smoothly despite the sometime hassle of fast paced implementation of programs due to the current DBM policy of utilizing all released funds by month's end. In another aspect, this new policy seem to be a catalyst for action as it moves staff concerned to fast track implementation of programs.

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