

PRIORITY PROGRAMS/PROJECTS/ACTIVITIES FOR CY-2012 BY CONGRESSIONAL DISTRICT
DSWD Region IX, Zamboanga City
January - December, 2012 Accomplishment Report

PROGRAMS/ PROJECTS/ INDICATORS	BRIEF DESCRIPTION	LOCATION (Province, City, Municipality)	Congressional District	ACCOMPLISHMENTS						REMARKS (Status of Implementation)
				PHYSICAL			FINANCIAL			
				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
KALAHI-CIDSS: KKB (Allocation P500,000.00 per brgy)	- Flagship project for disadvantaged and marginalized families	Zamboanga del Norte								
		1) Mutia (16 brgys)	1st	842	842	100%	7,199,999.50	3,220,442.35	44.73%	
		2) Leon B. Postigo (18)	3rd	913	913	100%	8,078,468.25	1,327,450.00	16.43%	
		Zamboanga del Sur								
		1) Sominot (18)	1st	1,327	1,327	100%	8,673,569.61	5,271,901.44	60.78%	
		2) Vincenzo Sagun (14)	2nd	2,782	2,782	100%	5,990,661.00	4,969,281.80	82.95%	
KALAHI-CIDSS: (Makamasang Tugon) (Allocation P322,000.00 per brgy)	- Flagship project for disadvantaged and marginalized families	Zamboanga del Norte								
		1) Siayan (22)	2nd	2,062	2,062	100%	11,000,000.00	6,193,963.09	56.31%	
		2) Gutalac (33)	3rd	3,506	3,506	100%	16,193,953.36	11,954,861.23	73.82%	
		Zamboanga del Sur								on-going
		1) Dumingag (44)	1st	7,598	7,598	100%	22,000,000.00	15,552,555.29	70.69%	
		2) Dinas (30)	2nd	4,317	4,317	100%	14,937,489.89	9,791,065.98	65.55%	
		3) Bayog (28)	2nd	3,625	3,625	100%	13,875,945.30	9,431,491.05	67.97%	
		4) Midsalip (33)	1st	1,997	1,997	100%	16,500,000.00	12,160,054.38	73.70%	
		Zamboanga Sibugay								
		1) Tungawan (25)	2nd	922	922	100%	12,001,504.00	6,807,281.00	56.72%	
		2) Payao (29)	2nd	4,032	4,032	100%	14,647,913.70	8,248,015.27	56.31%	
		3) Mabuhay (18)	2nd	4,205	4,205	100%	8,434,614.87	4,104,499.00	48.66%	
KALAHI-CIDSS: (PAMANA) (Allocation P300,000.00 per brgy)	- Strengthen peace building, reconstruction and development in conflict affected barangays	Zamboanga del Norte					2,340,000.00			
		1) Siocon	3rd							
		2) Sibuco	3rd	28 brgys						
		Zamboanga del Sur		45 brgys			4,050,000.00			
		1) San Pablo	2nd							
		2) Margosatubig	2nd							
		Zamboanga Sibugay		104 brgys			9,360,000.00			
		1) Talusan	1st							
		2) Olutanga	1st							
		3) Mabuhay	1st	18 brgys			240,000.00			
		4) Payao	1st	22 brgys						
		5) Alicia	1st	27 brgys						
		6) Kabasalan	2nd							
		7) Naga	2nd	23 brgys						
		8) Titay	2nd							
		9) Tungawan	2nd	20 brgys			480,000.00			

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				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		Sub-Total - KALAHI-CIDSS		38,128	38,128	100%	176,004,119.48	99,032,861.88	56.27%	
SEA-Kaunlaran	A credit assistance scheme for the marginalized sector	Zamboanga del Norte (Brgys)	691	14,964	280		149,630,000.00	2,800,000.00	1.87%	
(Note : SEA-K Target Beneficiaries is 10% of the total 4Ps beneficiaries)			District I							
		1. Dapitan City	50	878		0%	8,780,000.00			
		2. La libertad	13	141		0%	1,410,000.00			
		3. Mutia	16	213		0%	2,130,000.00			
		4. Piñan	22	363		0%	3,630,000.00			
		5. Polanco	30	599		0%	5,990,000.00			
		6. Rizal	22	240		0%	2,400,000.00			
		7. Sergio Osmeña	39	520		0%	5,200,000.00			
		8. Sibutad	16	307		0%	3,070,000.00			
			District II							
		1. Dipolog City	21	881		0%	8,810,000.00			
		2. Jose Dalman	18	93		0%	930,000.00			
		3. Katipunan	30	762		0%	7,620,000.00			
		4. Manuel Roxas	31	684		0%	6,840,000.00			
		5. Manukan	22	597		0%	5,970,000.00			
		6. Siayan	22	562		0%	5,620,000.00			
		7. Sindangan	52	1450	170	12%	14,500,000.00	1,700,000.00	11.72%	
			District III							
		1. Baliguian	17	248		0%	2,480,000.00			
		2. Godod	17	339		0%	3,390,000.00			
		3. Gutalac	33	641		0%	6,410,000.00			on-going
		4. Kalawit	14	396		0%	3,960,000.00			
		5. Labason	20	980	55	6%	9,800,000.00	550,000.00	5.61%	
		6. Leon Postigo	18	365	55	15%	3,650,000.00	550,000.00	15.07%	
		7. Liloy	37	704		0%	7,040,000.00			
		8. Salug	23	622		0%	6,220,000.00			
		9. Sibuco	28	458		0%	4,580,000.00			
		10. Siocon	26	785		0%	7,850,000.00			
		11. Sirawai	34	620		0%	6,200,000.00			
		12. Tampilisan	20	516		0%	5,150,000.00			
SEA-Kaunlaran	A credit assistance scheme for the marginalized sector	Zamboanga del Sur	470	9,308	795	9%	93,060,000.00	7,760,000.00	8.34%	
(Note : SEA-K Target Beneficiaries is 10% of the total 4Ps beneficiaries)			District I							
		1. Tambulig	31	298			2,980,000.00			
		2. Dumingag	44	724	15	2%	7,240,000.00	150,000.00	2.07%	
		3. Midsalip	33	688	75	11%	6,880,000.00	750,000.00	10.90%	
		4. Sominot	18	265	210	79%	2,650,000.00	2,100,000.00	79.25%	
		5. Labangan	25	437			4,370,000.00			
		6. Mahayag	29	573			5,730,000.00			
		7. Molave	25	490			4,900,000.00			

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				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		8. Tukuran	25	406			4,060,000.00			
		9. Aurora	44	488			4,880,000.00			
		10. Josefina	14	120			1,200,000.00			
		Zamboanga del Sur	District II							
		1. Dinas	30	611	20	3%	6,110,000.00	200,000.00	3.27%	
		2. Kumalarang	18	528		0%	5,260,000.00			
		3. Lakewood	14	448	65	15%	4,480,000.00	650,000.00	14.51%	
		4. Lapuyan	26	535		0%	5,350,000.00			
		5. Guipos	12	183			1,830,000.00			
		6. Margosatubig	17	321			3,210,000.00			
		7. Pitogo	2	293			2,930,000.00			
		8. San Miguel	18	364	35	10%	3,640,000.00	350,000.00	9.62%	
		9. San Pablo	28	515		0%	5,150,000.00			
		10. V. Sagun	15	414	375	91%	4,140,000.00	3,560,000.00	85.99%	
		11. Tabina	15	486		0%	4,860,000.00			
		12. Tigbao	18	419		0%	4,190,000.00			
SEA-Kaunlaran	A credit assistance scheme for the marginalized sector	Zamboanga Sibugay	133	2934	305	10%	29,340,000.00	2,860,000.00	9.75%	
		1. R.T. Lim (Dist. 1)	26	695	100	14%	6,950,000.00	951,000.00	13.68%	
(Note : SEA-K Target Beneficiaries is 10% of the total 4Ps beneficiaries)		2. Tungawan	25	773	110	14%	7,730,000.00	991,000.00	12.82%	
		1. Mabuhay (Dist. 2)	18	441		0%	4,410,000.00			
		2. Talusan	14	258	95	37%	2,580,000.00	918,000.00	35.58%	
		3. Buug	27	402		0%	4,020,000.00			
		4. Naga	23	365		0%	3,650,000.00			
		Sub-Total - SEA Kaunlaran	1,294	27,206	1,380	5%	272,030,000	13,420,000	4.93%	
Pantawid Pamilyang Pilipino Program (4Ps)	Provision of conditional cash assistance to the poor to alleviate their needs	Zamboanga del Norte :		198,217	140,494	71%	377,486,200.00	280,235,500.00	74.24%	
		1. La Libertad	District I	1,675	1,060	63%	2,684,800.00	1,810,800.00	67.45%	on-going
		2. Mutia		2,440	1,599	66%	3,951,100.00	2,739,300.00	69.33%	
		3. Pinan		4,426	4,279	97%	7,091,600.00	6,969,500.00	98.28%	
		4. Polanco		3,053	3,025	99%	12,824,600.00	12,794,200.00	99.76%	
		5. Rizal		2,888	1,855	64%	4,344,200.00	2,933,000.00	67.52%	
		6. Sibutad		3,657	3,538	97%	5,748,300.00	5,631,700.00	97.97%	
		7. Dapitan City		3,785	3,764	99%	18,048,900.00	18,020,900.00	99.84%	
		1. Sergio Osmena	District II	9,134	6,165	67%	13,583,400.00	9,631,800.00	70.91%	
		2. Katipunan		12,489	7,822	63%	18,682,800.00	12,287,300.00	65.77%	
		3. Manukan		11,264	7,198	64%	17,275,300.00	11,420,200.00	66.11%	
		4. Jose Dalman		8,535	5,495	64%	13,421,800.00	9,001,600.00	67.07%	
		5. Siayan		7,039	4,936	70%	15,707,100.00	12,794,900.00	81.46%	
		6. Manuel Roxas		12,011	9,083	76%	18,419,600.00	14,222,700.00	77.22%	
		7. Sindangan		14,478	13,237	91%	46,637,800.00	45,073,300.00	96.65%	
		8. Dipolog City		4,516	4,440	98%	18,852,800.00	1,186,100.00	6.29%	

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				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		1. Gutalac	District III	11,731	7,515	64%	17,419,700.00	11,589,900.00	66.53%	
		2. Godod		6,235	3,926	63%	9,786,700.00	6,489,300.00	66.31%	
		3. Baliguian		6,266	3,922	63%	9,405,700.00	6,109,700.00	64.96%	
		4. Leon Postigo		7,680	4,895	64%	11,759,500.00	7,867,000.00	66.90%	
		5. Kalawit		7,454	4,697	63%	10,979,900.00	7,218,300.00	65.74%	
		6. Sibuco		14,467	9,141	63%	20,007,400.00	13,065,300.00	65.30%	
		7. Labason		7,682	5,594	73%	17,832,200.00	15,015,500.00	84.20%	
		8. Liloy		3,954	3,468	88%	13,844,900.00	13,248,500.00	95.69%	
		9. Salug		8,842	5,613	63%	13,848,600.00	9,377,200.00	67.71%	
		10. Siocon		9,382	5,940	63%	14,919,000.00	10,044,300.00	67.33%	
		11. Sirawai		7,166	4,437	62%	11,078,000.00	7,337,200.00	66.23%	
		12. Tampilisan		5,968	3,850	65%	9,330,500.00	6,356,000.00	68.12%	
Pantawid Pamilyang Pilipino Program (4Ps)	Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly of children aged 0-14.	Zamboanga del Sur :		164,525	138,472	84%	387,536,010.00	350,190,010.00	90.36%	
		1. Pagadian City		44,035	40,724	92%	74,966,100.00	70,180,600.00	93.62%	
		1. Dumingag	District I	11,849	7,505	63%	22,122,300.00	16,109,200.00	72.82%	
		2. Midsalip		8,756	6,553	75%	13,994,700.00	11,000,300.00	78.60%	
		3. Sominot		4,047	2,599	64%	6,536,500.00	4,465,600.00	68.32%	
		4. Tambulig		4,111	3,682	90%	15,872,400.00	15,282,400.00	96.28%	
		5. Mahayag		3,764	3,718	99%	18,004,700.00	17,947,600.00	99.68%	
		6. Tukuran		3,241	2,939	91%	13,688,900.00	13,247,000.00	96.77%	
		7. Aurora	District I	4,758	3,967	83%	16,690,700.00	15,488,000.00	92.79%	
		8. Molave		3,523	3,414	97%	16,529,400.00	16,366,300.00	99.01%	
		9. Josefina		2,444	1,588	65%	4,016,600.00	2,768,400.00	68.92%	
		10. Labangan		2,976	2,894	97%	13,836,000.00	13,723,300.00	99.19%	
		11. Ramon Magsaysay		2,148	2,099	98%	9,856,700.00	9,787,300.00	99.30%	
		1. Dinas	District II	2,650	2,565	97%	12,254,500.00	12,136,600.00	99.04%	
		2. Lakewood		5,305	4,985	94%	8,708,100.00	8,382,500.00	96.26%	
		3. Lapuyan		2,584	2,509	97%	8,804,700.00	8,697,100.00	98.78%	on-going
		4. San Pablo		6,502	4,229	65%	10,738,000.00	7,351,700.00	68.46%	
		5. Tabina		5,905	3,759	64%	9,627,700.00	6,475,000.00	67.25%	
		6. Tigbao		4,944	3,170	64%	8,086,500.00	5,472,300.00	67.67%	
		7. V. Sagun		1,897	1,833	97%	8,349,800.00	8,268,900.00	99.03%	
		8. Kumalarang		6,270	5,999	96%	10,417,000.00	10,152,400.00	97.46%	
		9. San Miguel		4,454	2,899	65%	7,612,400.00	5,233,500.00	68.75%	
		10. Bayog		2,904	2,675	92%	12,356,900.00	12,051,700.00	97.53%	
		11. Dumalinao		3,815	3,360	88%	21,914,910.00	21,014,310.00	95.89%	
		12. Dimataling		9,318	8,887	95%	15,185,800.00	14,726,300.00	96.97%	
		13. Margosatubig		2,513	2,346	93%	11,219,400.00	10,965,600.00	97.74%	
		14. Pitogo		6,038	3,927	65%	9,953,500.00	6,836,400.00	68.68%	
		15. Guipos		3,774	3,647	97%	6,191,800.00	6,059,700.00	97.87%	

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				PHYSICAL			FINANCIAL			
				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
Pantawid Pamilyang Pilipino Program (4Ps)	Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly of children aged 0-14.	Zamboanga Sibugay :		176,245	150,722	86%	363,388,800.00	326,148,200.00	89.75%	
		1. RT Lim	District I	3,164	3,056	97%	14,132,100.00	13,668,400.00	96.72%	
		2. Tungawan		3,573	3,474	97%	16,484,800.00	16,349,100.00	99.18%	
		3. Titay		4,140	4,124	100%	19,808,200.00	19,790,600.00	99.91%	
		4. Naga		9,207	6,023	65%	15,553,500.00	10,735,200.00	69.02%	
		5. Kabasalan		7,154	4,686	66%	11,884,600.00	8,330,800.00	70.10%	
		6. Siay		8,836	8,496	96%	14,300,900.00	13,971,300.00	97.70%	
		7. Ipil		26,740	21,276	80%	45,248,500.00	37,682,000.00	83.28%	
		1. Mabuhay	District II	5,282	4,832	91%	8,297,600.00	7,887,900.00	95.06%	
		2. Talusan		3,729	3,458	93%	6,316,600.00	6,019,900.00	95.30%	
		3. Malangas		7,076	5,207	74%	13,195,600.00	8,983,900.00	68.08%	
		4. Olutanga		7,472	4,661	62%	12,169,600.00	8,102,000.00	66.58%	
		5. Payao		8,780	5,566	63%	14,234,000.00	9,597,300.00	67.43%	
		6. Alicia		11,668	11,185	96%	17,801,400.00	17,308,300.00	97.23%	
		7. Buug		13,491	13,209	98%	22,079,800.00	21,738,900.00	98.46%	
		8. Diplahan		5,919	3,557	60%	7,453,300.00	4,205,200.00	56.42%	
		9. Imelda		5,235	5,191	99%	8,244,400.00	8,187,900.00	99.31%	
Pantawid Pamilyang Pilipino Program (4Ps)	Provision of conditional cash assistance to extremely poor households to improve their health, nutrition and education particularly of children aged 0-14.	Zamboanga City		38,064	36,369	96%	99,032,700.00	96,846,500.00	97.79%	
		Isabela City		6,715	6,352	95%	17,151,200.00	16,743,000.00	97.62%	
		Sub-Total - 4Ps		583,766	472,409	81%	1,244,594,910.00	1,070,163,210.00	85.98%	

Social Pension for Indigent Senior Citizens	Provision of P500.00 monthly pension for indigent Senior Citizens		Per DSWD-NHTS Data	Registered by LGU	Actual Paid (Jan-June)		Amount Paid Jan-Dec.		
<i>Note : There are 12,137 Senior Citizens in Region-IX based on the NHTS-PR data. However, only 6,131 so far have registered.</i>		Zamboanga del Norte	5,697	2,646	5,697	100%	17,091,000.00	8,545,500.00	50%
		District I							
		1. Dapitan City	549	250	549	100%	1,647,000.00	823,500.00	50%
		2. La libertad	72	47	72	100%	216,000.00	108,000.00	50%
		3. Mutia	149	80	149	100%	447,000.00	223,500.00	50%
		4. Piñan	150	55	150	100%	450,000.00	225,000.00	50%
		5. Polanco	232	125	232	100%	696,000.00	348,000.00	50%
		6. Rizal	134	83	134	100%	402,000.00	201,000.00	50%
		7. Sergio Osmeña	143	67	143	100%	429,000.00	214,500.00	50%
		8. Sibutad	181	72	181	100%	543,000.00	271,500.00	50%
		District II							
		1. Dipolog City	397	159	397	100%	1,191,000.00	595,500.00	50%
		2. Jose Dalman	158	74	158	100%	474,000.00	237,000.00	50%
		3. Katipunan	208	88	208	100%	624,000.00	312,000.00	50%
		4. Manuel Roxas	323	127	323	100%	969,000.00	484,500.00	50%
		5. Manukan	263	99	263	100%	789,000.00	394,500.00	50%

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				PHYSICAL			FINANCIAL			
				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		6. Siayan	142	86	142	100%	426,000.00	213,000.00	50%	
		7. Sindangan	510	262	510	100%	1,530,000.00	765,000.00	50%	
			District II							
		1. Baliguian	42	25	42	100%	126,000.00	63,000.00	50%	
		2. Godod	120	50	120	100%	360,000.00	180,000.00	50%	
		3. Gutalac	150	56	150	100%	450,000.00	225,000.00	50%	
		4. Kalawit	118	53	118	100%	354,000.00	177,000.00	50%	
		5. Labason	346	133	346	100%	1,038,000.00	519,000.00	50%	
		6. Leon Postigo	256	73	256	100%	768,000.00	384,000.00	50%	
		7. Liloy	232	122	232	100%	696,000.00	348,000.00	50%	
		8. Salug	308	201	308	100%	924,000.00	462,000.00	50%	
		9. Sibuco	126	85	126	100%	378,000.00	189,000.00	50%	
		10. Siocon	149	70	149	100%	447,000.00	223,500.00	50%	
		11. Sirawai	87	27	87	100%	261,000.00	130,500.00	50%	
		12. Tampilisan	152	77	152	100%	456,000.00	228,000.00	50%	
Social Pension for Indigent Senior Citizens	Provision of P500.00 monthly pension for indigent Senior Citizens	Zamboanga del Sur	4,353	2,412	4,353	100%	13,059,000.00	6,529,500.00	50%	
			District I							
<i>Note : There are 12,137 Senior Citizens in Region-IX based on the NHTS-PR data. However, only 6,131 so far have registered.</i>		1. Pagadian City	318	215	318	100%	954,000.00	477,000.00	50%	
		2. Aurora	353	157	353	100%	1,059,000.00	529,500.00	50%	
		3. Dumingag	258	128	258	100%	774,000.00	387,000.00	50%	
		4. Guipos	132	33	132	100%	396,000.00	198,000.00	50%	
		5. Josefina	75	27	75	100%	225,000.00	112,500.00	50%	
		6. Labangan	182	80	182	100%	546,000.00	273,000.00	50%	
		7. Mahayag	267	132	267	100%	801,000.00	400,500.00	50%	
		8. Midsalip	145	101	145	100%	435,000.00	217,500.00	50%	
		9. Molave	139	89	139	100%	417,000.00	208,500.00	50%	
		10. Ramon Magsaysay	256	101	256	100%	768,000.00	384,000.00	50%	
		11. Sominot	125	54	125	100%	375,000.00	187,500.00	50%	
		12. Tambulig	85	64	85	100%	255,000.00	127,500.00	50%	
		13. Tukuran	145	96	145	100%	435,000.00	217,500.00	50%	
			District II							
		1. Bayog	114	82	114	100%	342,000.00	171,000.00	50%	
		2. Dimataling	206	97	206	100%	618,000.00	309,000.00	50%	
		3. Dinas	178	144	178	100%	534,000.00	267,000.00	50%	on-going
		4. Dumalinao	142	95	142	100%	426,000.00	213,000.00	50%	
		5. Kumalarang	81	52	81	100%	243,000.00	121,500.00	50%	
		6. Lakewood	67	43	67	100%	201,000.00	100,500.00	50%	
		7. Lapuyan	137	91	137	100%	411,000.00	205,500.00	50%	
		8. Margosatubig	156	114	156	100%	468,000.00	234,000.00	50%	
		9. San Miguel	120	62	120	100%	360,000.00	180,000.00	50%	
		10. San Pablo	67	29	67	100%	201,000.00	100,500.00	50%	
		11. Vincenzo Sagun	156	95	156	100%	468,000.00	234,000.00	50%	
		12. Tabina	235	97	235	100%	705,000.00	352,500.00	50%	
		13. Pitogo	102	73	102	100%	306,000.00	153,000.00	50%	

PROGRAMS/ PROJECTS/ INDICATORS	BRIEF DESCRIPTION	LOCATION (Province, City, Municipality)	Congressional District	ACCOMPLISHMENTS						REMARKS (Status of Implementation)
				PHYSICAL			FINANCIAL			
				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		14. Tigbao	112	61	112	100%	336,000.00	168,000.00	50%	
		Zamboanga Sibugay	2,413	1,138	2,413	100%	7,239,000.00	3,619,500.00	50.00%	
		District I								
		1. Ipil	259	93	259	100%	777,000.00	388,500.00	50%	
		2. Kabasalan	62	56	62	100%	186,000.00	93,000.00	50%	
		3. Naga	112	62	112	100%	336,000.00	168,000.00	50%	
		4. Payao	91	52	91	100%	273,000.00	136,500.00	50%	
		5. R.T. Lim	200	85	200	100%	600,000.00	300,000.00	50%	
		6. Siay	186	34	186	100%	558,000.00	279,000.00	50%	
		7. Titay	241	113	241	100%	723,000.00	361,500.00	50%	
		8. Tungawan	181	99	181	100%	543,000.00	271,500.00	50%	
Social Pension for Indigent Senior Citizens	Provision of P500.00 monthly pension for indigent Senior Citizens	Zamboanga Sibugay	District II							
		1. Alicia	243	123	243	100%	729,000.00	364,500.00	50%	
		2. Buug	175	85	175	100%	525,000.00	262,500.00	50%	
		3. Diplahan	134	60	134	100%	402,000.00	201,000.00	50%	
		4. Imelda	120	61	120	100%	360,000.00	180,000.00	50%	
		5. Mabuhay	69	20	69	100%	207,000.00	103,500.00	50%	On-going
		6. Malangas	138	65	138	100%	414,000.00	207,000.00	50%	
		7. Olutanga	131	83	131	100%	393,000.00	196,500.00	50%	
		8. Talusan	71	47	71	100%	213,000.00	106,500.00	50%	
		1. Zamboanga City	1490	516	1490	100%	4,470,000.00	2,235,000.00	50%	
		2. Isabela City	244	99	244	100%	732,000.00	366,000.00	50%	
		Sub-Total - Social Pension	14,197	6,811	14,197	100%	42,591,000.00	21,295,500.00	50%	
Supplemental Feeding Program	Provision of hot meals and rice per child aged 3-5 years old enrolled in Day Care Center for 120 days. (P10.00 per child per day)		Total	# of Target	Actual		Total	Initial Amount Transferred to LGUs		
			No. of DCCs	Children	Served		Funding Req.	& NFA for 3 mos. Allocation		
		PROVINCES	0	74,710	74,710	100%	116,547,600.00	115,851,354.00	99%	
		1. Zambo. del Norte		26,403	26,403	100%	41,188,680.00	40,934,639.00	99.38%	
		2. Zamboanga del Sur		28,386	28,386	100%	44,282,160.00	43,988,230.00	99.34%	
		3. Zamboanga Sibugay		19,921	19,921	100%	31,076,760.00	30,928,485.00	99.52%	
		CITIES	0	18,990	18,990	100%	29,624,400.00	17,257,828.00	58%	
		1. Zamboanga City		9,427	9,427	100%	14,706,120.00	2,750,000.00	18.70%	on-going
		2. Pagadian City		2,500	2,500	100%	3,900,000.00	3,740,000.00	95.90%	
		3. Dapitan City		2,542	2,542	100%	3,965,520.00	3,965,520.00	100.00%	
		4. Dipolog City		2,678	2,678	100%	4,177,680.00	4,177,680.00	100.00%	
		5. Isabela City		1,843	1,843	100%	2,875,080.00	2,624,628.00	91.29%	
		Sub-Total - SF Program	0	93,700	93,700	100%	146,172,000.00	133,109,182.00	91%	
Project for Women in Especially Difficult Circumstances (WEDC)	Project for disadvantaged, abused and exploited women	Regionwide (with a Women's Help Desk / Center at Zamboanga City)		685	601	88%				Funding included under protective services

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				PHYSICAL			FINANCIAL			
				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
Center-Based										
1. Reception and Study Center for Children (RSCC)	- Center for abandoned/neglected children	- Regionwide (located at Talon-Talon, Zambo. City)		110	76	69%	3,990,160.00	2,348,972.79	59%	
2. Home for the Elderly	- Center for abandoned/unattached elderly	- Regionwide (located at Talon-Talon, Zambo. City)		103	52	50%	2,380,000.00	1,540,217.23	65%	
3. Halfway Home for Women	- Center for victims of trafficking	- Regionwide (located at San Roque, Zambo. City)		176	141	80%	2,124,124.00	1,428,710.51	67%	on-going
4. Area Vocational Rehabilitation Center -III	- Training Center for persons with disabilities	- Regionwide (located at Talon-Talon, Zamboanga City)		150	80	53%	4,103,264.00	2,354,757.17	57%	
5. Regional Youth Hostel	- Home for DSWD Sulong Dunong scholars	- Regionwide (located at Sta. Barbara, Zambo. City)		0	0	0%	0.00	0.00	0%	
6. Regional Rehabilitation Center for Youth	- Rehabilitation center for youth offenders	- Regionwide (located at Polanco, Zambo. del Norte)		56	68	121%	3,056,130.00	2,038,344.27	67%	
7. Balay Dangpanan sa Kabataan (Home for Girls)	- Center for abused/exploited children	- Regionwide (located at Sta. Isabel, Dipolog City)		82	43	52%	3,785,739.00	2,584,513.69	68%	
8. Processing Center for Displaced Persons (PCDP)	- Transient center for deportees & repatriates	- Regionwide (located at Talon-Talon, Zamboanga City)		8,028	2,851	36%	8,000,000.00	2,608,760.44	33%	
		Sub-Total - Centers		8,705	3,311	38%	27,439,417.00	14,904,276.10	54%	
Crisis Intervention Unit	- Transient Center for strandeeds & other clients	- Regionwide (located at Sta. Barbara, Zamboanga City)		984	947	96%	2,750,995.00	905,490.30	33%	
Implementation of Retained Programs and Services										
	Retained special social services for clients with special concerns	Regionwide (Community-based)								
- Special Social Services for Youth Offenders										
- Children in Need of Special Protection (CNSP)				1,696	871	51%				
* Children provided protective services				1,173	468	40%				
- Minors provided with travel clearance for foreign travel	Retained special social services for clients with special concerns	Regionwide (Community-based)		327	300	92%	2,000,000.00	1,302,825.00	65%	
- Alternative Family Care										
* Local adoption	Alternative home place for orphaned / abandoned and neglected children	Regionwide (Community-based)		85	47	55%				
* Foreign adoption				31	2	6%				
* Foster Care				61	52	85%				
* Legal Guardianship				11	3	27%				on-going
Augmentation Assistance to LGUs for families affected by disasters/calamities	Augmentation of LGUs' resources for relief assistance during times of disasters and / or calamities	Sub-Total - Augmentation		25,083	9,636	38%	8,000,000.00	1,266,867.00	16%	
		Families		5,000	3,206	64%				
		Individuals		25,000	9,613	38%				
		Barangays		50	14	28%				
		Cities		5	2	40%				
		Municipalities		25	5	20%				
		Provinces		3	2	67%				
		Zamboanga del Norte:								

PROGRAMS/ PROJECTS/ INDICATORS	BRIEF DESCRIPTION	LOCATION (Province, City, Municipality)	Congressional District	ACCOMPLISHMENTS						REMARKS (Status of Implementation)
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				PLAN	ACTUAL	% SERVED	ANNUAL PLAN	ACTUAL	% UTILIZED	
		1. Dapitan City (Flash flood)						850,000.00		
Augmentation Assistance to LGUs for families affected by disasters/calamities	Augmentation of LGUs' resources for relief assistance during times of disasters and / or calamities	2. Sindangan (Diarrheal outbreak)					8,000,000.00	46,500.00		
		3. Sibutad (flashflood)						30,600.00		
		Zamboanga del Sur :								
		1. Lapuyan						136,967.00		
		2. Tigbao						35,000.00		
		3. San Pablo						85,000.00		
		Zamboanga City - 1						82,800.00		
		Sub-Total this Page		28,467	11,379	40%	10,000,000.00	2,569,692.00	26%	
		Grand Total		786,783	634,504	81%	1,918,831,446.48	1,354,494,721.98	71%	

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